

**SUPPLEMENTAL INFORMATION**

Alabama State Department of Education  
Attachment to Exhibit P-II

**FY 2022 BUDGET**

Escambia County

As required by Section 16-13-140, Code of Alabama 1975  
FY 2022 ETF - ENACTED

027

NAME OF SCHOOL OR COST CENTER Flomaton Elementary School - 0048

Grade Levels Pre-K-6

**I. FOUNDATION PROGRAM OPERATING RESOURCES**

**EARNED BY SCHOOL (STATE AND LOCAL FUNDS)**

**(To be completed by SDE)**

**ADM (Prior year used for allocation purposes)**

429.85

**Earned Units**

Teachers	<u>25.90</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

**Total Units**

**28.40**

Salaries

\$1,559,549

Fringe Benefits

\$602,166

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	<u>\$19,880</u>
Technology	(\$500/unit)	<u>\$14,200</u>
Library Enhancement	(\$157.72/unit)	<u>4479</u>
Professional Development	(\$100/unit)	<u>\$2,840</u>
Common Purchase	(\$0/unit)	<u>\$0</u>
Textbooks	(\$75/adm)	<u>\$32,239</u>

**Total Foundation Program**

**\$2,235,353**

**II. PROJECTED ENROLLMENT BY SCHOOL**

**(To be completed by LEA)**

429.50

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER**

**(To be completed by LEA)**

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	25.90	1.6985	2.11	.6715	<u>30.38</u>
Librarians	1.00	-0-	-0-	-0-	<u>1.00</u>
Counselors	.50	-0-	-0-	.50	<u>1.00</u>
Administrators	1.00	-0-	-0-	-0-	<u>1.00</u>
Certified Support Personnel	-0-	-0-	-0-	-0-	<u>-0-</u>
Non. Cert. Supp. Personnel	-0-	8.50	4.50	-0-	<u>13.00</u>
<b>Total</b>	28.40	10.1985	6.61	1.1715	<u>46.38</u>