

Frankston ISD

Long Range Facility Planning Committee



June 2026

Frankston ISD

Long Range Facility Planning Committee



June 2026



Frankston ISD

Facility Planning and Bond Planning Outline Calendar

DATE	TIME	LOCATION	MEETING TYPE	TOPIC
June 8, 2026	6:00 PM	High School Cafeteria	Committee Meeting 1	Committee Meeting One - Drink from the Firehose: LRFP, Finance, Enrollment, EFA
June 22, 2026	6:00 PM	Elementary Cafeteria	Committee Meeting 2	Committee Meeting Two - EFA Findings, Vision & Guiding Principles
July 13, 2026	6:00 PM	Middle School Library	Committee Meeting 3	Committee Meeting Three - Work Groups
July 27, 2026	6:00 PM	High School Cafeteria	Committee Meeting 4	Committee Meeting Four - Work Groups
August 10, 2026	6:00 PM	Board Room	Committee Meeting 5	Committee Meeting Five - Work Group Presentations to Committee
August 17, 2026	6:00 PM	High School Cafeteria	Board Meeting	Facility Committee Update Presentation
August 24, 2026	6:00 PM	High School Cafeteria	Committee Meeting 6	Committee Meeting Six - Priority Vote
September 14, 2026	6:00 PM	High School Cafeteria	Committee Meeting 7	Committee Panel Prep Meeting or Additional Committee Meeting
September 28, 2026	6:00 PM	Board Room	Committee Meeting 8	Committee Panel Prep Meeting as needed
October 19, 2026	6:00 PM	Board Room	Board Meeting	Committee Presentation to Board

Frankston Independent School District

Long Range Facility Planning Committee Meeting #1

Agenda – June 8, 2026

5:30	Meal
6:00	Welcome, Charge
6:10	District Mission, Vision & Core Values
6:20	Long-Range Planning Process
6:35	Committee Vision Activity
7:05	Financial Overview
7:25	Educational Facility Assessment
7:50	Wrap Up
8:00	Dismiss

Next Meeting

June 22nd, Cafeteria, 5:30pm



Frankston ISD

Long-Range Facility Planning Committee

Meeting One

June 8, 2026



Objectives

- Welcome
- Committee Charge
- District Mission, Vision & Core Values
- Long-Range Planning Process & TASB Facility Dashboard Tour
- Committee Vision Activity
- Financial Overview
- Educational Program Overview
- Educational Facility Assessment
- Questions

Support Team



- Nicci Cook
- Linda Dunlap
- Randi Westbrook
- Paul Gould
- Mark Ryals
- Chad Griffin
- Tina Owen
- Ashley White
- Cavin Dorsey
- Kim Hall
- Edgar Rodriguez
- Riley Webb
- Cindy Owens
- Melanie Blackwell

Board Charge and District Mission, Vision and Values

Board Charge

Brian Merritt, Board President

The Frankston ISD Long-Range Facilities Planning Committee is charged by the Board of Trustees to:

Review the Educational Facility Assessment, Financial Assessment, Educational Program, and Demographic Data.

Prioritize projects into a Long-Range Facility Plan to be recommended for adoption by the Board

Make a recommendation of financial options for the district to pursue to fund the plan.

District Mission & Vision

Nicci Cook

Frankston Independent School District fosters a community of life-long learners by providing an environment that builds self-worth, integrity, and respect for diversity while striving for academic and social excellence.

Frankston Independent School District will provide all students with comprehensive educational experience and a culture of excellence with world-class standards, ensuring that each child learns, grows, and achieves to their potential.

District Core Values

Nicci Cook

We believe that all students must graduate with the knowledge, skills, and confidence to successfully engage in college, career, or the military.

We believe that our students must have effective and meaningful instruction in every classroom, every day, so that each child achieves their potential.

We believe that it is the collective responsibility of our school district, our students, our families, and our community to nurture each of our children, academically, physically, socially, and emotionally, creating a foundation for healthy and fulfilling lives.

District Strategic Goals

Nicci Cook

1. Increase on-grade level performance in all subjects.
2. Ensure that every student graduates with the knowledge and skills necessary to be successful in college, career, or the military.
3. Provide a school culture and climate that promotes participation in extracurricular activities and the development of positive character traits.
4. Attract, develop, and retain world class educators dedicated to serving each student in Frankston ISD.
5. Strengthen strategic communication with students, families, employees, and community members to foster engagement and increase transparency, support, and confidence in FISD.

Long Range Planning Process



Texas Association of School Boards



Est. 1949

Facility Services:

Facility Assessment

Environmental Compliance

Long Range Facility Planning

Bond Election Planning

Construction Consulting

Facility Related Training

Amber Meinardus

Facility Consultant

**12 years working with School
Facilities and regulations**

Did we plan?



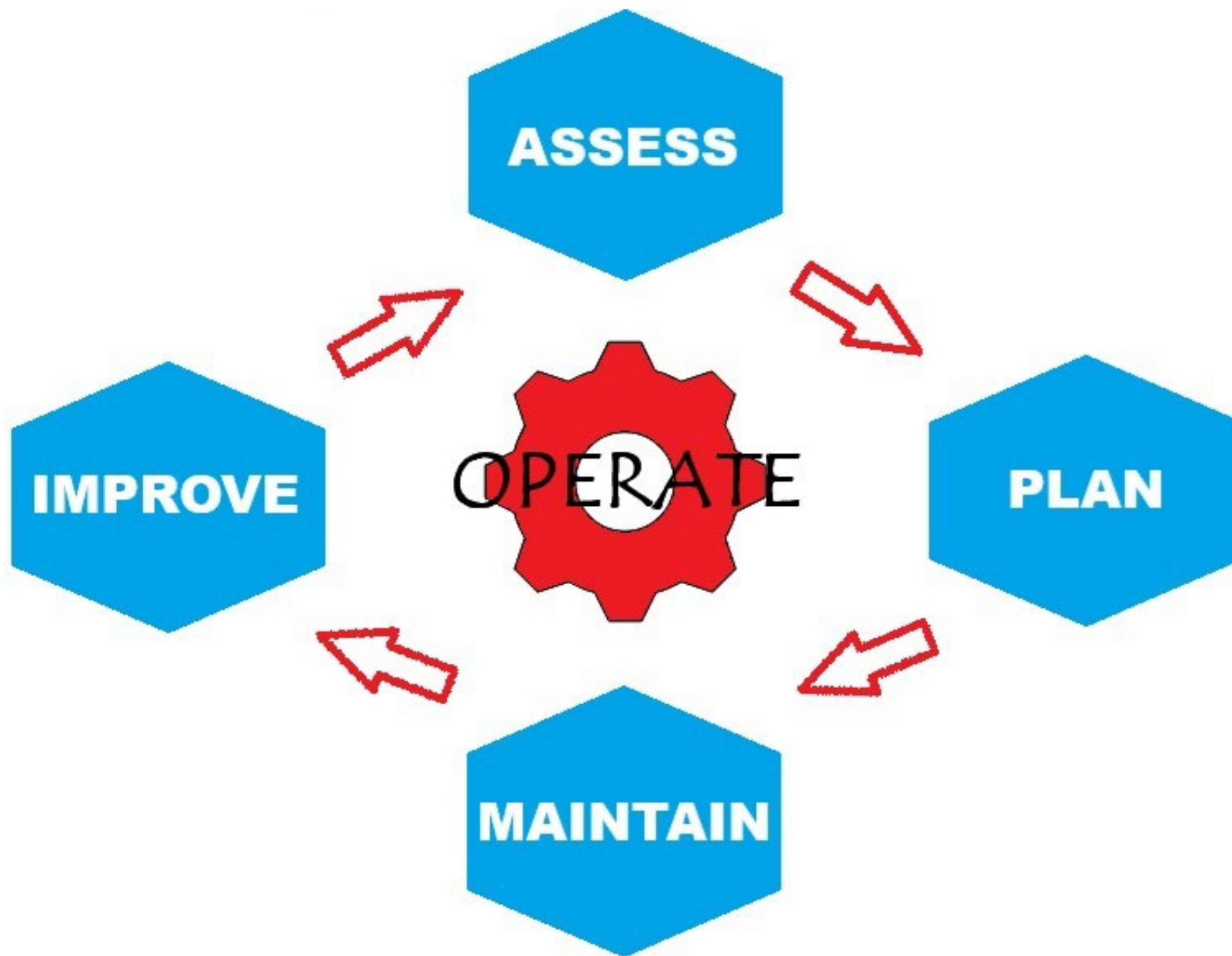
Or did we “plan”?

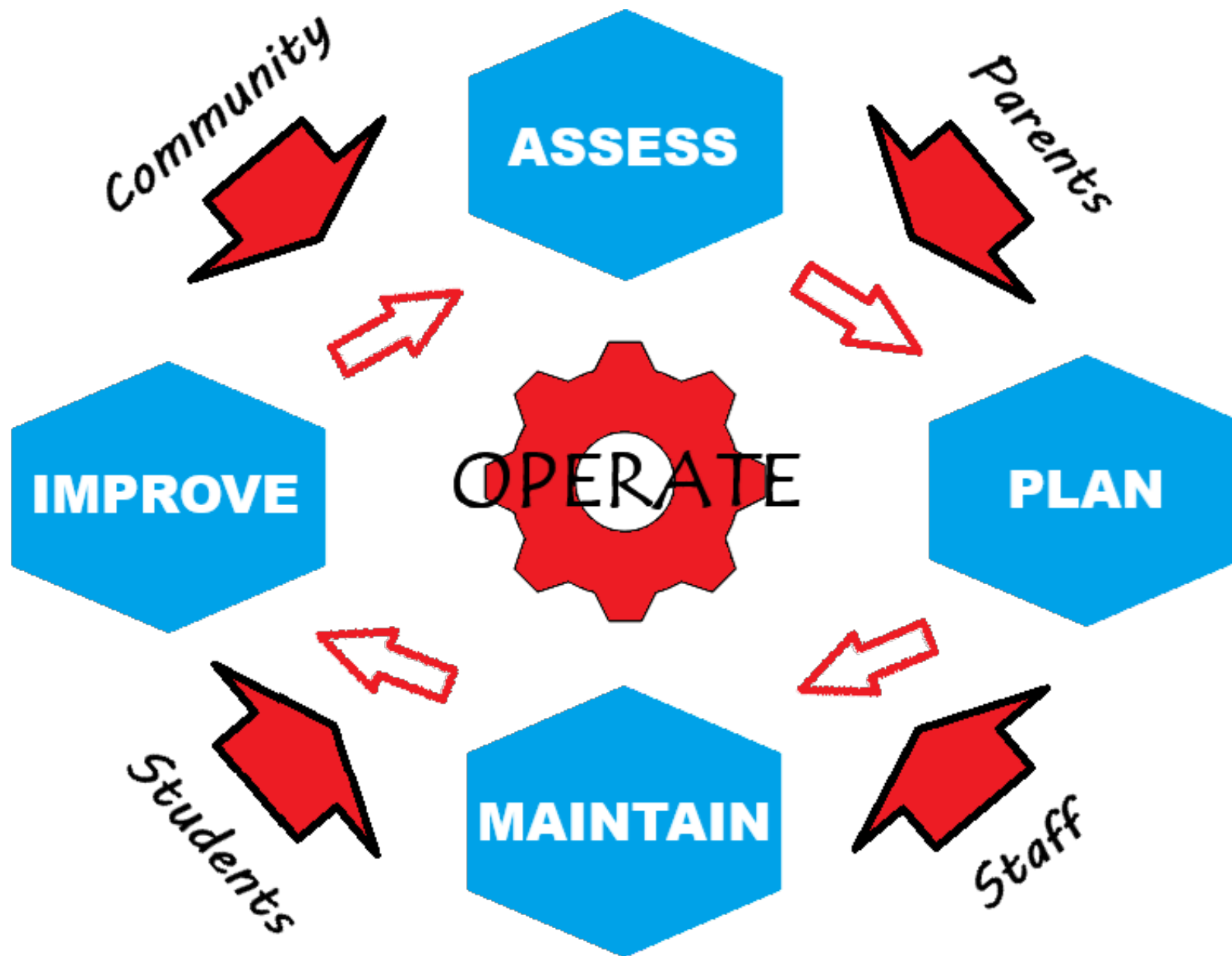


Long-Range Facility Plan Characteristics

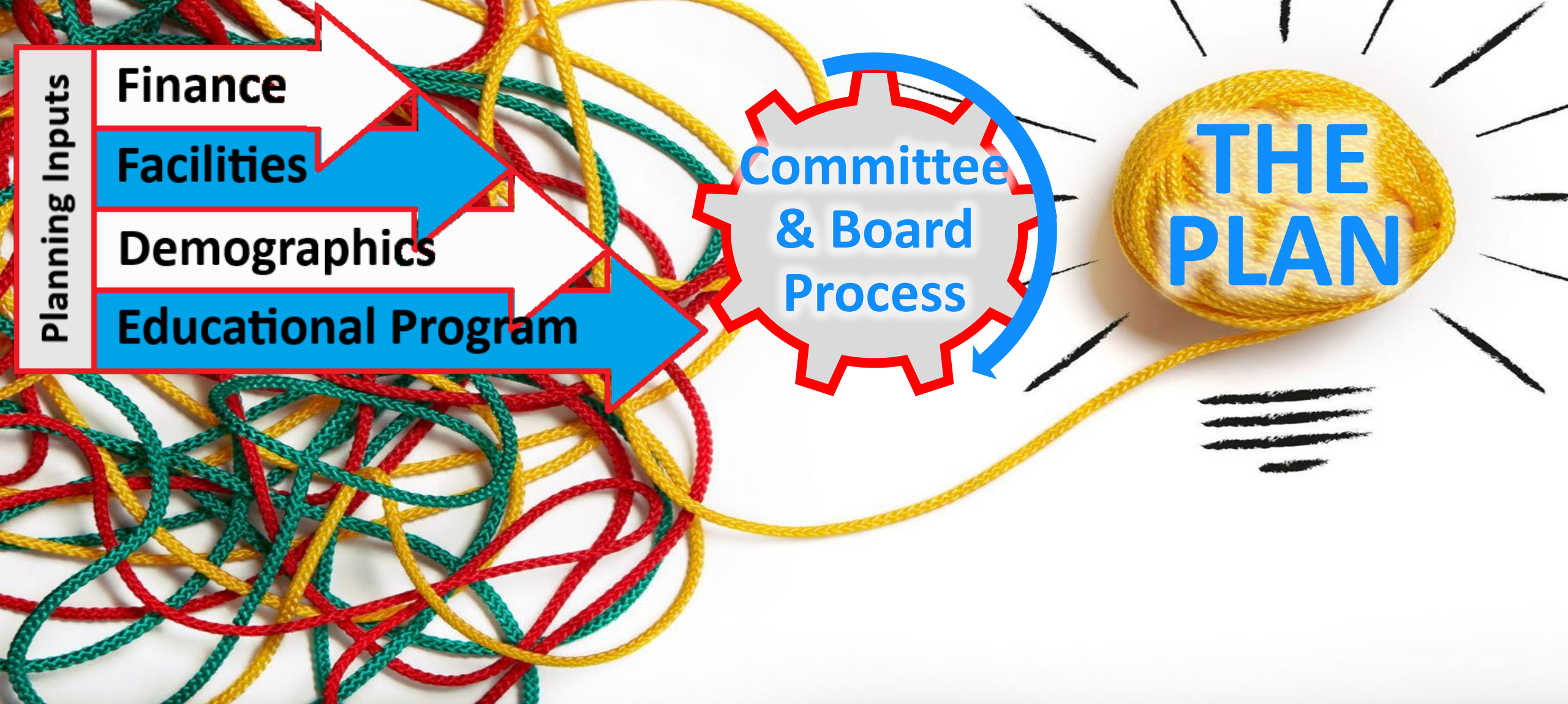


- **Comprehensive**
- **Inclusive**
- **Affordable**
- **Achievable**
- **Living**





Long-Range Planning Process



Long-Range Facility Plan Benefits



1. Meets TEA Facility Standards Requirements (TAC 61.1040)
2. Community Engagement
3. Transparency
4. Getting the RIGHT Story Out
5. Guide for Future Boards & Administrations
6. Establish a Baseline Plan
7. Builds Community Trust



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House Keeping



- Be Sure to Sign In and Pick Up Binder & Handouts for each Meeting
- Take Care of Yourself!
- Silence Phones
- What Happens in Committee Stays in Committee
- Questions and Ideas in the Idea Box

Visioning- “The Best Version of Us”



Visioning

What is your Vision for FISD Facilities?

Think about it.

We'll combine several times.

When we get down to two versions, we'll let staff do the final word smithing and bring it back for your approval.



Visioning

Write down your Vision for FISD Facilities.

Pair up with a neighbor, choose or combine to come up with a Vision for your Pair.

Pair up with another Pair, repeat.

Eight Groups, repeat...Four Groups, repeat...Two Groups, repeat



Financial Overview



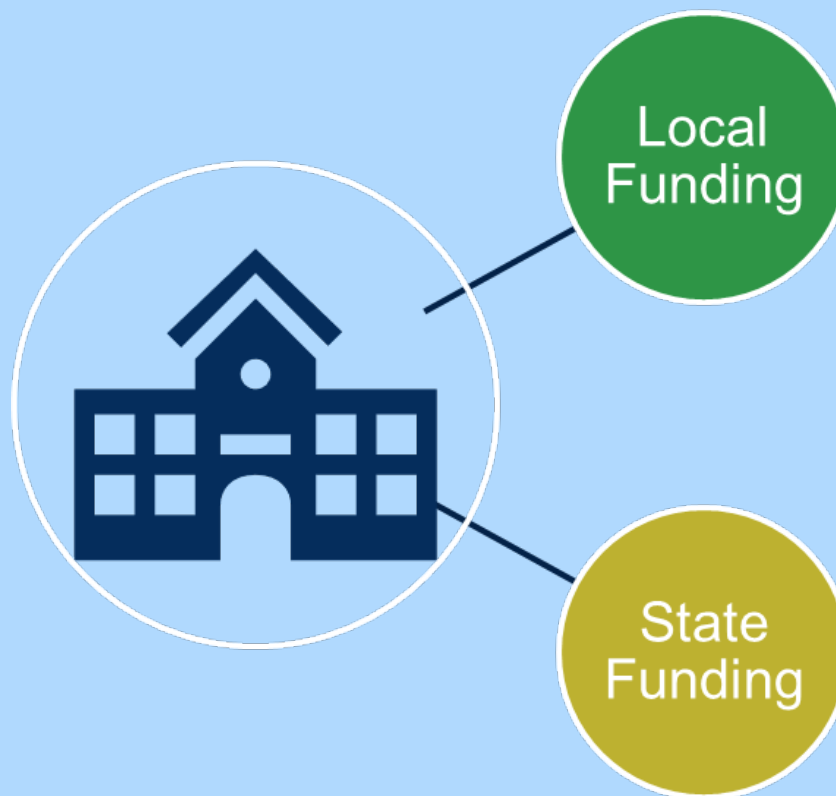


School Finance 101

Randi Westbrook, Frankston ISD Chief Financial Officer

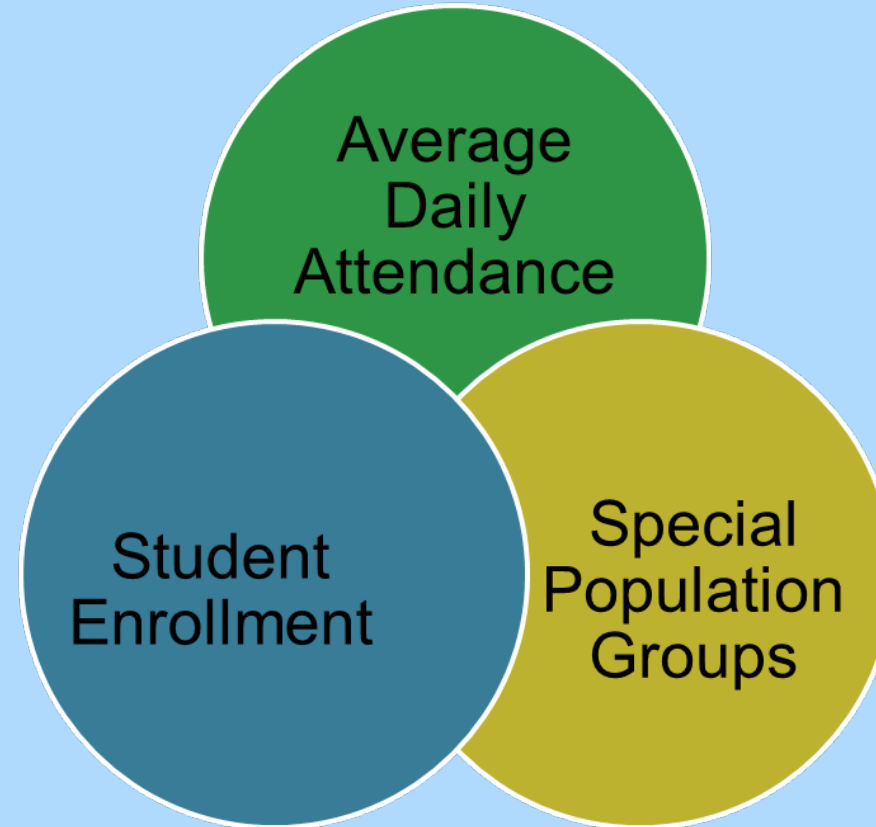


School District Funding Sources



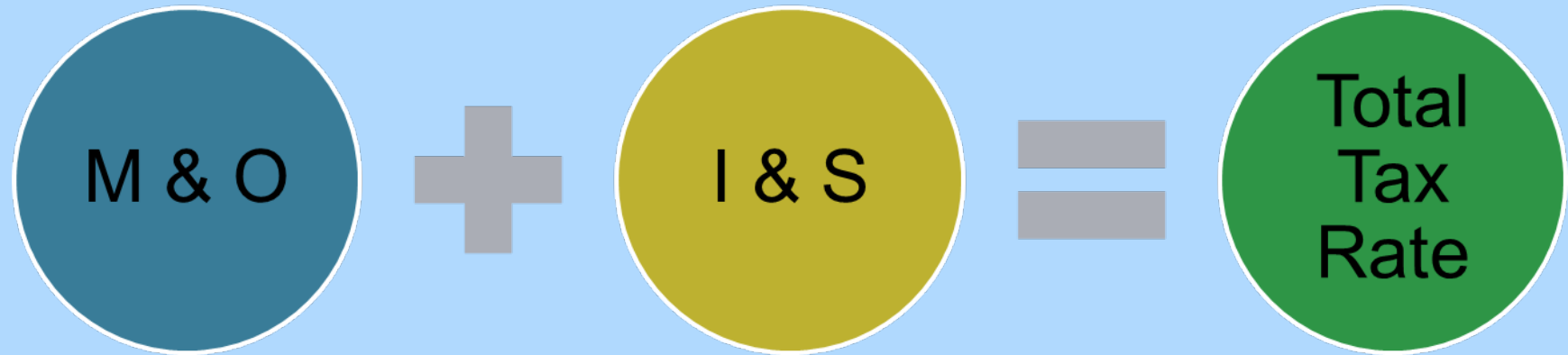


State Funding Entitlement





Tax Revenue



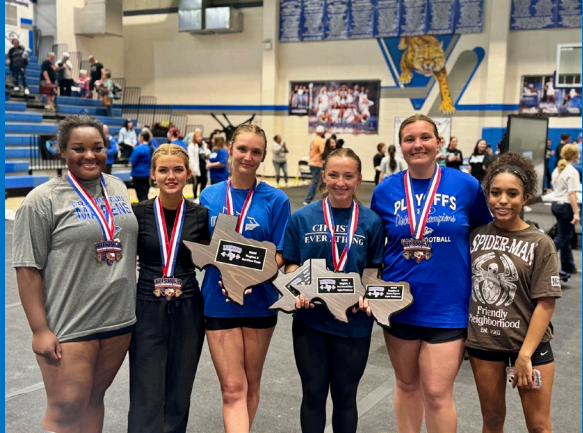


Operating budget

Funds the day-to-day operations of the district:

- Salaries
- Utilities
- Facility repairs and maintenance
- Bus repairs and maintenance
- School supplies and materials

M & O



Interest and Sinking Budget

Debt payments for:

- New building construction
- Building renovations
- Land Purchases
- School Buses
- Technology
- Program specific equipment

I & S



How do we compare?

Rate	Frankston ISD	Lapoynor ISD	Athens ISD	Bullard ISD
M & O	\$0.7552	\$0.6690	\$0.6669	\$0.7469
I & S	\$0.1652	\$0.1456	\$0.3900	\$0.5000
Total	\$0.9204	\$0.8146	\$1.0569	\$1.2469



FRANKSTON INDEPENDENT SCHOOL DISTRICT

Outstanding Debt Service

Bond Series	Principal Outstanding	Interest Outstanding	Total Outstanding
Unlimited Tax Refunding Bonds, Series 2016	3,315,000	305,256.25	3,620,256
Unlimited Tax Refunding Bonds, Series 2021	7,590,000	1,956,168.75	9,546,169
Total	\$10,905,000.00	\$2,261,425.00	\$13,166,425.00

Educational Program Overview



Educational Assessment Overview



Assessment Overview

School Site

Size ◦ ADA ◦ Access ◦ Parking ◦
Student Loading ◦ Walkways ◦
Playgrounds ◦ Athletics ◦ Drainage

Systems Components

Foundations ◦ Envelope ◦ ADA ◦
Mechanical ◦ Exterior Structures
◦ Interior Structures ◦ Finishes

Safety and Security

Life Safety ◦ ADA ◦ Campus
Systems ◦ Best Practices

Support Spaces

Cafeteria ◦ Nurse's Clinic ◦
Reception ◦ Lounges ◦ Work Rooms
◦ Administration ◦ Support Spaces

Assessment Overview

Educational Adequacy

Learning spaces ◦ Library ◦ P.E. ◦
Athletics ◦ Science ◦ Computer ◦ CTE ◦
Fine Arts

Processes

Data Gathering ◦ Surveys ◦ Inventory ◦
Data Collection ◦ Assessment
Data Processing ◦ **Publication**

Key Concepts

Facilities are Compared to New & to Best Practices

Pricing is Estimated Using R.S. Means

Facility Condition Index: $\text{Cost to Repair} \div \text{Cost to Replace}$

Optimal Capacity vs Maximum Capacity

Dashboard Tour



Wrap Up





Frankston Independent School District
Long Range Facility Planning Committee

IDEA BOX

Name _____

Phone _____

Email _____

IDEA: _____



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Long Range Facility Planning Committee

IDEA BOX

Name _____

Phone _____

Email _____

IDEA: _____

Questions?

Frankston ISD- LRFP

Email: randiwestbrook@frankstonisd.net

Business Office Phone: 903-876-5928

**"A good plan today is better than a
perfect plan tomorrow."**

George S. Patton

Next Meeting

When: June 22, 2025

Meal at 5:30pm

Meeting starts at 6pm

Location: Cafeteria



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IDEA BOX

Name

Phone

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