

AGENDA

SCHOOL BOARD WORKSHOP

GADSDEN COUNTY SCHOOL BOARD  
MAX D. WALKER ADMINISTRATION BUILDING  
35 MARTIN LUTHER KING, JR. BLVD.  
QUINCY, FLORIDA

April 27, 2021

4:30 P.M.

This workshop is open to the public

1. Call To Order
2. Financial Information
3. 2020 – 2021 Florida Education Finance Program (FEFP) Fourth Calculation
4. Educational Items by the Superintendent
5. School Board Requests and Concerns
6. Adjournment

**SUMMARY SHEET**

**RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA**

**AGENDA ITEM NO.** 3

**DATE OF SCHOOL BOARD BUDGET WORKSHOP:** April 27, 2021

**TITLE OF AGENDA ITEMS:** 2020-2021 Florida Education Finance Program (FEFP) Fourth Calculation

**DIVISION:** Finance Department

**PURPOSE AND SUMMARY OF ITEMS:** Attached is a copy of the April 19, 2021 memorandum from the Florida Department of Education with the details regarding the FEFP Fourth Calculation with actual revenue for the 2020-2021 fiscal year.

**FUND SOURCE:** FEFP Revenue in General Fund for Gadsden County SB

**AMOUNT:** Adjusted Net Revenue \$24,124,585

**PREPARED BY:** Bonnie Wood

**POSITION:** Finance Director



Andy Tuck, *Chair*  
Marva Johnson, *Vice Chair*  
*Members*  
Monesia Brown  
Ben Gibson  
Tom Grady  
Ryan Petty  
Joe York

**CONTACT PERSONS:**

**NAME:** Mark Eggers  
Josh Bemis  
**PHONE:** 850-245-0405

**MEMORANDUM**

**TO:** District School Superintendents

**FROM:** Suzanne Pridgeon

**DATE:** April 19, 2021

**SUBJECT:** 2020-21 Florida Education Finance Program Fourth Calculation

Attached is the 2020-21 Florida Education Finance Program (FEFP) Fourth Calculation. This calculation incorporates 2020-21 full-time equivalent (FTE) student membership totals and supplemental information prepared from the summation of the actual July, October and February FTE student enrollment survey data. The 2020 ad valorem tax roll certified by the Florida Department of Revenue on July 13, 2020, was used in the calculation of the required and discretionary local effort. The Exceptional Student Education (ESE) Guaranteed Allocation and the Supplemental Academic Instruction Allocation have been recalculated based on the July, October and February FTE student enrollment data. The Class Size Reduction Allocation, Teacher Salary Increase Allocation, and Student Transportation Calculation have been frozen as of the 2020-21 FEFP Second Calculation.

Pursuant to the Florida Department of Education's Emergency Orders 2020-EO-06 and 2020-EO-07, the calculation includes an adjustment that ensures that each district that experienced a reduction in funding in the 2020-21 FEFP Fourth Calculation, prior to adjustment, receives the same funding as calculated in the 2020-21 FEFP Second Calculation. The adjustment also brings the funding for each district that experienced growth in funding in the 2021-21 FEFP Fourth Calculation, prior to adjustment, up to an amount equal to half the 2020-21 FEFP Second Calculation plus half the calculated 2020-21 FEFP Fourth Calculation amount prior to adjustment. In comparing the 2020-21 FEFP Fourth Calculation with the 2020-21 FEFP Second Calculation, please note the following:

1. Unweighted FTE decreased by 76,048.60, from 2,890,177.27 to 2,814,128.67.
2. Funded weighted FTE decreased by 93,201.26, from 3,186,169.98 to 3,092,968.72. The Group 2 over-cap weighted FTE is 786.42; the under-cap total is 41,776.22.
3. FEFP Base Funding decreased by \$402,410,615, from \$13,772,371,296 to \$13,369,960,681.
4. The Sparsity Supplement decreased by \$703,169, from \$55,500,000 to \$54,796,831.

Suzanne Pridgeon  
Deputy Commissioner, Finance and Operations

5. The State-Funded Discretionary Contribution Allocation increased by \$11,735,767, from \$25,552,581 to \$37,288,348.
6. The 0.748 Mills Discretionary Compression Allocation decreased by \$1,085,421, from \$263,201,637 to \$262,116,216.
7. The Florida Department of Juvenile Justice (DJJ) Supplemental Allocation decreased by \$1,237,050, from \$6,312,500 to \$5,075,450.
8. The ESE Guaranteed Allocation decreased by \$57,089,618, from \$1,092,394,272 to \$1,035,304,654.
9. The Supplemental Academic Instruction Allocation decreased by \$23,868,180, from \$723,869,528 to \$700,001,348.
10. The Virtual Education Contribution Allocation increased by \$7,191, from \$6,344 to \$13,535.
11. The Federally Connected Supplement increased by \$137,836, from \$13,861,617 to \$13,999,453.
12. The Turnaround Supplemental Services Allocation decreased by \$1,747,685, from \$26,130,735 to \$24,383,050.
13. There is an adjustment of \$540,878,164, as a result of Emergency Orders 2020-EO-06 and 2020-EO-07.
14. There is a proration to available state funds of \$60,892,079.
15. The amount withheld for the McKay Scholarship Program is \$214,275,247. The amount withheld for the Family Empowerment Scholarship Program is \$220,006,211.

Electronic fund transfers based on the Net State 2020-21 FEFP Fourth Calculation will begin with the April 26, 2021, payment.

SP/ja

Attachment

cc: District Finance Officers  
FTE Administrators  
Mark Eggers, Assistant Deputy Commissioner  
Li Liu, Senior Educational Program Director  
Josh Bemis, Educational Policy Director

**FLORIDA EDUCATION FINANCE PROGRAM**

**2020-21**

**FOURTH CALCULATION**

**SCHOOL BUSINESS SERVICES**

**OFFICE OF FUNDING AND FINANCIAL REPORTING**

Monday, April 19, 2021

## TABLE OF CONTENTS

FEFP Calculation Comparisons .....	1
FEFP Funding Summary Pages .....	4
Appropriated Unweighted FTE by Program .....	9
Unweighted FTE by Program .....	10
Reported Weighted FTE .....	12
Funded Weighted FTE by Program .....	13
Add-On Weighted FTE.....	14
ESE Small District Supplemental Weighted FTE .....	15
CFS and DJJ Weighted FTE Using 2019-20 Program Weights .....	18
Group 2 Weighted Enrollment Ceiling .....	19
Group 2 Over/Under Cap .....	22
Funded Group 2 Weighted FTE .....	23
Florida Price Level Index (FPLI) and District Cost Differential (DCD) .....	24
Program Cost Factors .....	25
Sparsity Supplement .....	26
State-Funded Discretionary Contribution .....	29
0.748 Mill Compression Adjustment.....	30
Department of Juvenile Justice (DJJ) Supplemental Allocation .....	31
Safe Schools Allocation .....	32
Exceptional Student Education Guaranteed Allocation .....	33
Supplemental Academic Instruction (SAI).....	35
Instructional Materials Allocation.....	36
Student Transportation Allocation .....	38
Teachers Classroom Supply Assistance Program .....	39
Reading Allocation .....	40
Virtual Education Contribution.....	41
Digital Classrooms Allocation.....	43
Federally Connected Student Supplement .....	44
Mental Health Assistance Allocation .....	45
Total Funds Compression and Hold Harmless Allocation .....	46
Turnaround Supplemental Services Allocation .....	48
Teacher Salary Increase Allocation .....	49
Emergency Order Funding Adjustment.....	50
Prior Year Adjustments .....	51
Class Size Reduction Allocation .....	52
Required Local Effort Taxes.....	56
Millage Rates .....	57
Local Effort Taxes .....	58

2020-21 FEFP FOURTH CALCULATION  
 STATEWIDE SUMMARY  
 COMPARISON TO 2020-21 SECOND CALCULATION

	2020-21 FEFP Second Calculation	2020-21 FEFP Fourth Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,890,177.27	2,814,128.67	(76,048.60)	-2.63%
Weighted FTE	3,186,169.98	3,092,968.72	(93,201.26)	-2.93%
School Taxable Value	2,301,972,931,658	2,301,972,931,658	0	0.00%
Required Local Effort Millage	3.720	3.720	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.468	4.468	0.000	0.00%
Base Student Allocation	4,319.49	4,319.49	0.00	0.00%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD (Base FEFP Funding)	13,772,371,296	13,369,960,681	(402,410,615)	-2.92%
Declining Enrollment Supplement	0	0	0	0.00%
Sparsity Supplement	55,500,000	54,796,831	(703,169)	-1.27%
State-Funded Discretionary Contribution	25,552,581	37,288,348	11,735,767	45.93%
0.748 Mills Discretionary Compression	263,201,637	262,116,216	(1,085,421)	-0.41%
DJJ Supplemental Allocation	6,312,500	5,075,450	(1,237,050)	-19.60%
Safe Schools	180,000,000	180,000,000	0	0.00%
ESE Guaranteed Allocation	1,092,394,272	1,035,304,654	(57,089,618)	-5.23%
Supplemental Academic Instruction	723,869,528	700,001,348	(23,868,180)	-3.30%
Instructional Materials	236,574,333	236,574,333	0	0.00%
Student Transportation	449,966,033	449,966,033	0	0.00%
Teachers Classroom Supply Assistance	54,143,375	54,143,375	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	6,344	13,535	7,191	113.35%
Digital Classroom Allocation	8,000,000	8,000,000	0	0.00%
Federally Connected Student Supplement	13,861,617	13,999,453	137,836	0.99%
Mental Health Assistance Allocation	100,000,000	100,000,000	0	0.00%
Total Funds Compression and Hold Harmless Allocation	68,000,000	68,000,000	0	0.00%
Turnaround Supplemental Services Allocation	26,130,735	24,383,050	(1,747,685)	-6.69%
Teacher Salary Increase Allocation	500,000,000	500,000,000	0	0.00%
<b>TOTAL FEFP</b>	<b>17,705,884,251</b>	<b>17,229,623,307</b>	<b>(476,260,944)</b>	<b>-2.69%</b>
Less: Required Local Effort	8,016,904,590	8,016,904,590	0	0.00%
<b>GROSS STATE FEFP</b>	<b>9,688,979,661</b>	<b>9,212,718,717</b>	<b>(476,260,944)</b>	<b>-4.92%</b>
Emergency Order Funding Adjustment	0	540,878,164	540,878,164	0.00%
Proration to Appropriation	0	(60,892,079)	(60,892,079)	0.00%
<b>NET STATE FEFP</b>	<b>9,688,979,661</b>	<b>9,692,704,802</b>	<b>3,725,141</b>	<b>0.04%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	3,145,795,385	3,145,795,385	0	0.00%
Discretionary Lottery/School Recognition	0	0	0	0.00%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>3,145,795,385</b>	<b>3,145,795,385</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL STATE FUNDING</b>	<b>12,834,775,046</b>	<b>12,838,500,187</b>	<b>3,725,141</b>	<b>0.03%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	8,016,904,590	8,016,904,590	0	0.00%
Total Discretionary Taxes from 0.748 Mills	1,653,000,725	1,653,000,725	0	0.00%
<b>TOTAL LOCAL FUNDING</b>	<b>9,669,905,315</b>	<b>9,669,905,315</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL FUNDING</b>	<b>22,504,680,361</b>	<b>22,508,405,502</b>	<b>3,725,141</b>	<b>0.02%</b>
Total Funds per UFTE	7,786.61	7,998.36	211.75	2.72%

2020-21 FEFP Fourth Calculation  
 Change in FTE and Funds Compared to the 2020-21 Second Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2020-21	2020-21	Difference	Percentage Difference	2020-21	2020-21	Difference	Percentage Difference
	Second	Fourth			Second	Fourth		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,537.56	28,007.37	(1,530.19)	-5.18%	223,142,264	222,528,722	(613,542)	-0.27%
2 Baker	4,865.94	4,797.08	(68.86)	-1.42%	38,075,561	37,965,838	(109,723)	-0.29%
3 Bay	24,606.30	24,756.04	149.74	0.61%	190,971,551	191,245,237	273,686	0.14%
4 Bradford	2,934.96	2,653.21	(281.75)	-9.60%	24,088,646	24,019,630	(69,016)	-0.29%
5 Brevard	73,689.43	70,086.19	(3,603.24)	-4.89%	565,927,939	564,382,632	(1,545,307)	-0.27%
6 Broward	268,588.65	259,929.93	(8,658.72)	-3.22%	2,080,554,905	2,075,021,900	(5,533,005)	-0.27%
7 Calhoun	2,101.52	2,018.92	(82.60)	-3.93%	17,543,274	17,491,550	(51,724)	-0.29%
8 Charlotte	15,621.03	15,018.76	(602.27)	-3.86%	124,909,782	124,590,706	(319,076)	-0.26%
9 Citrus	15,419.86	15,243.10	(176.76)	-1.15%	117,169,453	116,851,276	(318,177)	-0.27%
10 Clay	39,098.55	37,786.59	(1,311.96)	-3.36%	298,210,058	297,364,116	(845,942)	-0.28%
11 Collier	47,797.31	45,878.89	(1,918.42)	-4.01%	435,866,558	434,819,687	(1,046,871)	-0.24%
12 Columbia	10,188.64	9,814.54	(374.10)	-3.67%	77,644,634	77,423,343	(221,291)	-0.29%
13 Dade	344,920.54	334,922.60	(9,997.94)	-2.90%	2,735,708,766	2,728,527,137	(7,181,629)	-0.26%
14 DeSoto	4,875.49	4,595.59	(279.90)	-5.74%	38,089,634	37,981,877	(107,757)	-0.28%
15 Dixie	2,249.64	2,096.61	(153.03)	-6.80%	17,783,227	17,731,734	(51,493)	-0.29%
16 Duval	132,228.39	127,426.23	(4,802.16)	-3.63%	1,019,996,879	1,017,205,763	(2,791,116)	-0.27%
17 Escambia	39,828.23	38,494.33	(1,333.90)	-3.35%	304,448,238	303,604,954	(843,284)	-0.28%
18 Flagler	12,818.35	12,624.98	(193.37)	-1.51%	97,099,998	96,839,074	(260,924)	-0.27%
19 Franklin	1,247.82	1,193.66	(54.16)	-4.34%	10,759,197	10,732,425	(26,772)	-0.25%
20 Gadsden	4,754.00	4,651.42	(102.58)	-2.16%	37,474,427	37,367,644	(106,783)	-0.28%
21 Gilchrist	2,801.41	2,668.72	(132.69)	-4.74%	23,699,754	23,631,317	(68,437)	-0.29%
22 Glades	1,815.97	1,721.63	(94.34)	-5.20%	15,286,449	15,242,813	(43,636)	-0.29%
23 Gulf	1,856.00	1,797.04	(58.96)	-3.18%	15,480,095	15,438,801	(41,294)	-0.27%
24 Hamilton	1,554.55	1,526.56	(27.99)	-1.80%	12,833,148	12,797,027	(36,121)	-0.28%
25 Hardee	5,031.19	4,906.53	(124.66)	-2.48%	37,888,152	37,780,743	(107,409)	-0.28%
26 Hendry	8,643.97	12,492.87	3,848.90	44.53%	65,493,292	76,475,940	10,982,648	16.77%
27 Hernando	23,360.16	22,493.06	(867.10)	-3.71%	177,848,038	177,350,144	(497,894)	-0.28%
28 Highlands	12,145.74	12,138.41	(7.33)	-0.06%	91,337,142	91,236,056	(101,086)	-0.11%
29 Hillsborough	223,019.25	215,717.83	(7,301.42)	-3.27%	1,710,671,029	1,705,953,759	(4,717,270)	-0.28%
30 Holmes	3,095.04	2,891.48	(203.56)	-6.58%	24,893,685	24,820,287	(73,398)	-0.29%
31 Indian River	17,498.87	17,093.83	(405.04)	-2.31%	138,327,432	137,970,496	(356,936)	-0.26%
32 Jackson	6,021.69	5,886.43	(135.26)	-2.25%	48,478,507	48,338,189	(140,318)	-0.29%
33 Jefferson	774.03	702.77	(71.26)	-9.21%	7,370,857	7,350,249	(20,608)	-0.28%
34 Lafayette	1,185.21	1,141.97	(43.24)	-3.65%	9,780,116	9,751,424	(28,692)	-0.29%
35 Lake	45,546.73	42,459.11	(3,087.62)	-6.78%	344,691,715	343,746,786	(944,929)	-0.27%
36 Lee	96,061.63	93,800.26	(2,261.37)	-2.35%	765,548,881	763,529,450	(2,019,431)	-0.26%
37 Leon	33,925.35	32,278.51	(1,646.84)	-4.85%	260,694,712	259,976,208	(718,504)	-0.28%
38 Levy	5,456.34	5,396.09	(60.25)	-1.10%	44,164,368	44,038,186	(126,182)	-0.29%
39 Liberty	1,277.80	1,220.06	(57.74)	-4.52%	11,080,414	11,047,588	(32,826)	-0.30%
40 Madison	2,463.35	2,377.32	(86.03)	-3.49%	19,321,384	19,265,637	(55,747)	-0.29%
41 Manatee	50,268.49	48,813.90	(1,454.59)	-2.89%	383,127,571	382,110,218	(1,017,353)	-0.27%
42 Marion	43,770.28	41,993.77	(1,776.51)	-4.06%	332,289,086	331,364,216	(924,870)	-0.28%
43 Martin	18,924.40	18,057.40	(867.00)	-4.58%	155,030,954	154,635,992	(394,962)	-0.25%
44 Monroe	8,492.00	8,016.64	(475.36)	-5.60%	86,533,526	86,350,212	(183,314)	-0.21%
45 Nassau	12,620.13	12,007.30	(612.83)	-4.86%	98,122,852	97,860,231	(262,621)	-0.27%
46 Okaloosa	32,692.38	28,942.95	(3,749.43)	-11.47%	254,929,585	254,229,907	(699,678)	-0.27%
47 Okeechobee	6,673.41	6,216.97	(456.44)	-6.84%	51,819,218	51,673,587	(145,631)	-0.28%
48 Orange	209,400.11	200,851.48	(8,548.63)	-4.08%	1,621,952,284	1,617,627,324	(4,324,960)	-0.27%
49 Osceola	71,315.17	69,194.90	(2,120.27)	-2.97%	533,560,555	532,078,042	(1,482,513)	-0.28%
50 Palm Beach	194,621.41	186,915.07	(7,706.34)	-3.96%	1,608,486,265	1,604,289,588	(4,196,677)	-0.26%
51 Pasco	78,126.13	76,470.89	(1,655.24)	-2.12%	599,469,415	597,790,428	(1,678,987)	-0.28%
52 Pinellas	98,219.02	95,840.01	(2,379.01)	-2.42%	779,037,479	776,985,605	(2,051,874)	-0.26%
53 Polk	109,369.52	105,729.99	(3,639.53)	-3.33%	821,724,533	819,418,984	(2,305,549)	-0.28%
54 Putnam	10,555.71	10,215.04	(340.67)	-3.23%	82,169,631	81,937,946	(231,685)	-0.28%
55 St. Johns	44,624.06	44,189.82	(434.24)	-0.97%	345,615,537	344,683,372	(932,165)	-0.27%
56 St. Lucie	41,813.64	41,199.59	(614.05)	-1.47%	321,621,177	320,737,795	(883,382)	-0.27%
57 Santa Rosa	29,249.51	26,963.06	(2,286.45)	-7.82%	223,683,338	223,054,803	(628,535)	-0.28%
58 Sarasota	44,148.97	42,972.37	(1,176.60)	-2.67%	373,422,588	372,482,169	(940,419)	-0.25%
59 Seminole	67,675.62	65,294.00	(2,381.62)	-3.52%	508,958,265	507,564,456	(1,393,809)	-0.27%
60 Sumter	8,786.52	8,461.93	(324.59)	-3.69%	70,919,576	70,746,075	(173,501)	-0.24%
61 Suwannee	5,887.30	5,765.21	(122.09)	-2.07%	44,124,202	43,998,397	(125,805)	-0.29%
62 Taylor	2,655.34	2,599.76	(55.58)	-2.09%	21,379,818	21,319,916	(59,902)	-0.28%
63 Union	2,350.97	2,226.93	(124.04)	-5.28%	18,759,717	18,704,571	(55,146)	-0.29%
64 Volusia	62,589.26	60,094.61	(2,494.65)	-3.99%	470,079,232	468,807,153	(1,272,079)	-0.27%
65 Wakulla	5,124.93	4,947.64	(177.29)	-3.46%	39,353,953	39,241,651	(112,302)	-0.29%
66 Walton	10,570.88	10,150.19	(420.69)	-3.98%	89,484,054	89,274,124	(209,930)	-0.23%
67 Washington	3,472.80	3,295.43	(177.37)	-5.11%	28,447,673	28,365,364	(82,309)	-0.29%
69 FAMU Lab School	593.68	616.16	22.48	3.79%	5,215,030	5,276,323	61,293	1.18%
70 FAU - Palm Beach	1,277.07	1,275.75	(1.32)	-0.10%	10,712,716	10,700,326	(12,390)	-0.12%
71 FAU - St. Lucie	1,460.74	1,440.07	(20.67)	-1.42%	10,982,987	10,951,041	(31,946)	-0.29%
72 FSU Lab - Broward	711.68	709.38	(2.30)	-0.32%	5,923,524	5,906,322	(17,202)	-0.29%
73 FSU Lab - Leon	1,803.61	1,806.70	3.09	0.17%	13,851,194	13,868,556	17,362	0.13%
74 UF Lab School	1,217.71	1,213.24	(4.47)	-0.37%	9,994,628	10,028,300	33,672	0.34%
75 Virtual School	38,208.33	56,934.00	18,725.67	49.01%	203,544,037	254,906,163	51,362,126	25.23%
TOTAL	2,890,177.27	2,814,128.67	(76,048.60)	-2.63%	22,504,680,361	22,508,405,502	3,725,141	0.02%

2020-21 FEFP Fourth Calculation  
 Change in Funds and Funds per Student Compared to the 2020-21 Second Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2020-21 Second	2020-21 Fourth	Difference	Percentage Difference	2020-21 Second	2020-21 Fourth	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	223,142,264	222,528,722	(613,542)	-0.27%	7,554.53	7,945.36	390.83	5.17%
2 Baker	38,075,561	37,965,838	(109,723)	-0.29%	7,824.91	7,914.36	89.45	1.14%
3 Bay	190,971,551	191,245,237	273,686	0.14%	7,761.08	7,725.20	(35.88)	-0.46%
4 Bradford	24,088,646	24,019,630	(69,016)	-0.29%	8,207.49	9,053.05	845.56	10.30%
5 Brevard	565,927,939	564,382,632	(1,545,307)	-0.27%	7,679.91	8,052.69	372.78	4.85%
6 Broward	2,080,554,905	2,075,021,900	(5,533,005)	-0.27%	7,746.25	7,983.00	236.75	3.06%
7 Calhoun	17,543,274	17,491,550	(51,724)	-0.29%	8,347.90	8,663.82	315.92	3.78%
8 Charlotte	124,909,782	124,590,706	(319,076)	-0.26%	7,996.26	8,295.67	299.41	3.74%
9 Citrus	117,169,453	116,851,276	(318,177)	-0.27%	7,598.61	7,665.85	67.24	0.88%
10 Clay	298,210,058	297,364,116	(845,942)	-0.28%	7,627.14	7,869.57	242.43	3.18%
11 Collier	435,866,558	434,819,687	(1,046,871)	-0.24%	9,119.06	9,477.55	358.49	3.93%
12 Columbia	77,644,634	77,423,343	(221,291)	-0.29%	7,620.71	7,888.64	267.93	3.52%
13 Dade	2,735,708,766	2,728,527,137	(7,181,629)	-0.26%	7,931.42	8,146.74	215.32	2.71%
14 DeSoto	38,089,634	37,981,877	(107,757)	-0.28%	7,812.47	8,264.85	452.38	5.79%
15 Dixie	17,783,227	17,731,734	(51,493)	-0.29%	7,904.92	8,457.34	552.42	6.99%
16 Duval	1,019,996,879	1,017,205,763	(2,791,116)	-0.27%	7,713.90	7,982.70	268.80	3.48%
17 Escambia	304,448,238	303,604,954	(843,284)	-0.28%	7,644.03	7,887.00	242.97	3.18%
18 Flagler	97,099,998	96,839,074	(260,924)	-0.27%	7,575.08	7,670.43	95.35	1.26%
19 Franklin	10,759,197	10,732,425	(26,772)	-0.25%	8,622.40	8,991.19	368.79	4.28%
20 Gadsden	37,474,427	37,367,644	(106,783)	-0.28%	7,882.71	8,033.60	150.89	1.91%
21 Gilchrist	23,699,754	23,631,317	(68,437)	-0.29%	8,459.94	8,854.93	394.99	4.67%
22 Glades	15,286,449	15,242,813	(43,636)	-0.29%	8,417.79	8,853.71	435.92	5.18%
23 Gulf	15,480,095	15,438,801	(41,294)	-0.27%	8,340.57	8,591.24	250.67	3.01%
24 Hamilton	12,833,148	12,797,027	(36,121)	-0.28%	8,255.22	8,382.92	127.70	1.55%
25 Hardee	37,888,152	37,780,743	(107,409)	-0.28%	7,530.65	7,700.09	169.44	2.25%
26 Hendry	65,493,292	76,475,940	10,982,648	16.77%	7,576.76	6,121.57	(1,455.19)	-19.21%
27 Hernando	177,848,038	177,350,144	(497,894)	-0.28%	7,613.31	7,884.66	271.35	3.56%
28 Highlands	91,337,142	91,236,056	(101,086)	-0.11%	7,520.10	7,516.31	(3.79)	-0.05%
29 Hillsborough	1,710,671,029	1,705,953,759	(4,717,270)	-0.28%	7,670.51	7,908.26	237.75	3.10%
30 Holmes	24,893,685	24,820,287	(73,398)	-0.29%	8,043.09	8,583.94	540.85	6.72%
31 Indian River	138,327,432	137,970,496	(356,936)	-0.26%	7,904.94	8,071.36	166.42	2.11%
32 Jackson	48,478,507	48,338,189	(140,318)	-0.29%	8,050.65	8,211.80	161.15	2.00%
33 Jefferson	7,370,857	7,350,249	(20,608)	-0.28%	9,522.70	10,458.97	936.27	9.83%
34 Lafayette	9,780,116	9,751,424	(28,692)	-0.29%	8,251.80	8,539.12	287.32	3.48%
35 Lake	344,691,715	343,746,786	(944,929)	-0.27%	7,567.87	8,095.95	528.08	6.98%
36 Lee	765,548,881	763,529,450	(2,019,431)	-0.26%	7,969.35	8,139.95	170.60	2.14%
37 Leon	260,694,712	259,976,208	(718,504)	-0.28%	7,684.36	8,054.16	369.80	4.81%
38 Levy	44,164,368	44,038,186	(126,182)	-0.29%	8,094.14	8,161.13	66.99	0.83%
39 Liberty	11,080,414	11,047,588	(32,826)	-0.30%	8,671.48	9,054.95	383.47	4.42%
40 Madison	19,321,384	19,265,637	(55,747)	-0.29%	7,843.54	8,103.93	260.39	3.32%
41 Manatee	383,127,571	382,110,218	(1,017,353)	-0.27%	7,621.62	7,827.90	206.28	2.71%
42 Marion	332,289,086	331,364,216	(924,870)	-0.28%	7,591.66	7,890.79	299.13	3.94%
43 Martin	155,030,954	154,635,992	(394,962)	-0.25%	8,192.12	8,563.58	371.46	4.53%
44 Monroe	86,533,526	86,350,212	(183,314)	-0.21%	10,190.01	10,771.37	581.36	5.71%
45 Nassau	98,122,852	97,860,231	(262,621)	-0.27%	7,775.11	8,150.06	374.95	4.82%
46 Okaloosa	254,929,585	254,229,907	(699,678)	-0.27%	7,797.83	8,783.83	986.00	12.64%
47 Okeechobee	51,819,218	51,673,587	(145,631)	-0.28%	7,765.03	8,311.70	546.67	7.04%
48 Orange	1,621,952,284	1,617,627,324	(4,324,960)	-0.27%	7,745.71	8,053.85	308.14	3.98%
49 Osceola	533,560,555	532,078,042	(1,482,513)	-0.28%	7,481.73	7,689.56	207.83	2.78%
50 Palm Beach	1,608,486,265	1,604,289,588	(4,196,677)	-0.26%	8,264.69	8,582.99	318.30	3.85%
51 Pasco	599,469,415	597,790,428	(1,678,987)	-0.28%	7,673.10	7,817.23	144.13	1.88%
52 Pinellas	779,037,479	776,985,605	(2,051,874)	-0.26%	7,931.64	8,107.11	175.47	2.21%
53 Polk	821,724,533	819,418,984	(2,305,549)	-0.28%	7,513.29	7,750.11	236.82	3.15%
54 Putnam	82,169,631	81,937,946	(231,685)	-0.28%	7,784.38	8,021.30	236.92	3.04%
55 St. Johns	345,615,537	344,683,372	(932,165)	-0.27%	7,745.05	7,800.06	55.01	0.71%
56 St. Lucie	321,621,177	320,737,795	(883,382)	-0.27%	7,691.78	7,784.98	93.20	1.21%
57 Santa Rosa	223,683,338	223,054,803	(628,535)	-0.28%	7,647.42	8,272.61	625.19	8.18%
58 Sarasota	373,422,588	372,482,169	(940,419)	-0.25%	8,458.24	8,667.95	209.71	2.48%
59 Seminole	508,958,265	507,564,456	(1,393,809)	-0.27%	7,520.56	7,773.52	252.96	3.36%
60 Sumter	70,919,576	70,746,075	(173,501)	-0.24%	8,071.41	8,360.51	289.10	3.58%
61 Suwannee	44,124,202	43,998,397	(125,805)	-0.29%	7,494.81	7,631.71	136.90	1.83%
62 Taylor	21,379,818	21,319,916	(59,902)	-0.28%	8,051.63	8,200.72	149.09	1.85%
63 Union	18,759,717	18,704,571	(55,146)	-0.29%	7,979.56	8,399.26	419.70	5.26%
64 Volusia	470,079,232	468,807,153	(1,272,079)	-0.27%	7,510.54	7,801.15	290.61	3.87%
65 Wakulla	39,353,953	39,241,651	(112,302)	-0.29%	7,678.92	7,931.39	252.47	3.29%
66 Walton	89,484,054	89,274,124	(209,930)	-0.23%	8,465.15	8,795.32	330.17	3.90%
67 Washington	28,447,673	28,365,364	(82,309)	-0.29%	8,191.57	8,607.48	415.91	5.08%
69 FAMU Lab School	5,215,030	5,276,323	61,293	1.18%	8,784.24	8,563.24	(221.00)	-2.52%
70 FAU - Palm Beach	10,712,716	10,700,326	(12,390)	-0.12%	8,388.51	8,387.48	(1.03)	-0.01%
71 FAU - St. Lucie	10,982,987	10,951,041	(31,946)	-0.29%	7,518.78	7,604.52	85.74	1.14%
72 FSU Lab - Broward	5,923,524	5,906,322	(17,202)	-0.29%	8,323.30	8,326.03	2.73	0.03%
73 FSU Lab - Leon	13,851,194	13,868,556	17,362	0.13%	7,679.71	7,676.18	(3.53)	-0.05%
74 UF Lab School	9,994,628	10,028,300	33,672	0.34%	8,207.72	8,265.72	58.00	0.71%
75 Virtual School	203,544,037	254,906,163	51,362,126	25.23%	5,327.22	4,477.22	(850.00)	-15.96%
TOTAL	22,504,680,361	22,508,405,502	3,725,141	0.02%	7,786.61	7,998.36	211.75	2.72%

2020-21 FEFP Fourth Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2020-21	2020-21	\$4,319.49	District	Base	Declining	Sparsity	State-Funded	0.748
	Unweighted	Funded	Times						
	FTE	FTE <sup>1</sup>	FTE	Differential	Funding <sup>2</sup>	Supplement	Supplement	Contribution	Compression
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	28,007.37	30,326.84	130,996,482	0.9798	128,350,353	0	0	0	3,848,213
2 Baker	4,797.08	5,118.13	22,107,711	0.9737	21,526,278	0	815,332	0	2,066,246
3 Bay	24,756.04	28,383.71	122,603,152	0.9710	119,047,661	0	0	0	1,355,641
4 Bradford	2,653.21	2,833.03	12,237,245	0.9689	11,856,667	0	1,171,716	0	791,877
5 Brevard	70,086.19	77,091.93	332,997,821	0.9877	328,901,948	0	0	0	7,094,124
6 Broward	259,929.93	286,614.47	1,238,028,337	1.0179	1,260,189,044	0	0	0	0
7 Calhoun	2,018.92	2,179.79	9,415,581	0.9361	8,813,925	0	1,760,620	0	873,486
8 Charlotte	15,018.76	16,596.37	71,687,854	0.9879	70,820,431	0	0	0	0
9 Citrus	15,243.10	16,387.89	70,787,327	0.9478	67,092,229	0	2,230,509	0	757,277
10 Clay	37,786.59	41,389.18	178,780,149	0.9895	176,902,957	0	0	0	12,971,003
11 Collier	45,878.89	51,412.84	222,077,248	1.0500	233,181,110	0	0	0	0
12 Columbia	9,814.54	10,415.42	44,989,303	0.9498	42,730,840	0	1,563,378	0	3,490,541
13 Dade	334,922.60	368,458.14	1,591,551,251	1.0142	1,614,151,279	0	0	0	0
14 DeSoto	4,595.59	4,853.25	20,963,565	0.9761	20,462,536	0	858,039	0	1,294,394
15 Dixie	2,096.61	2,232.80	9,644,557	0.9393	9,059,132	0	1,153,489	0	826,840
16 Duval	127,426.23	139,434.37	602,285,367	1.0081	607,163,878	0	0	0	19,390,449
17 Escambia	38,494.33	41,827.85	180,674,980	0.9759	176,320,713	0	0	0	7,487,532
18 Flagler	12,624.98	13,616.45	58,816,120	0.9572	56,298,790	0	1,262,454	0	0
19 Franklin	1,193.66	1,293.09	5,585,489	0.9346	5,220,198	0	27,228	0	0
20 Gadsden	4,651.42	5,026.05	21,709,973	0.9541	20,713,485	0	864,057	0	1,578,552
21 Gilchrist	2,668.72	2,993.56	12,930,652	0.9546	12,343,600	0	2,108,343	0	931,383
22 Glades	1,721.63	1,829.12	7,900,866	0.9874	7,801,315	0	1,098,852	0	484,656
23 Gulf	1,797.04	1,979.78	8,551,640	0.9434	8,067,617	0	1,229,359	0	0
24 Hamilton	1,526.56	1,623.87	7,014,290	0.9247	6,486,114	0	1,056,212	0	181,539
25 Hardee	4,906.53	5,196.63	22,446,791	0.9621	21,596,058	0	780,026	0	1,639,566
26 Hendry	12,492.87	13,331.75	57,586,361	0.9998	57,574,844	0	1,249,246	0	5,661,269
27 Hernando	22,493.06	24,410.09	105,439,140	0.9674	102,001,824	0	2,350,238	0	5,270,799
28 Highlands	12,138.41	12,947.48	55,926,510	0.9556	53,443,373	0	2,977,527	0	3,155,622
29 Hillsborough	215,717.83	237,282.60	1,024,939,818	1.0045	1,029,552,047	0	0	0	41,808,273
30 Holmes	2,891.48	3,048.43	13,167,663	0.9411	12,392,088	0	2,471,702	0	1,349,859
31 Indian River	17,093.83	18,548.57	80,120,363	1.0006	80,168,435	0	0	0	0
32 Jackson	5,886.43	6,417.14	27,718,772	0.9349	25,914,280	0	3,499,772	0	2,293,412
33 Jefferson	702.77	765.17	3,305,144	0.9519	3,146,167	0	520,405	0	0
34 Lafayette	1,141.97	1,230.53	5,315,262	0.9259	4,921,401	0	939,207	0	466,449
35 Lake	42,459.11	46,315.59	200,059,728	0.9805	196,158,563	0	0	0	5,820,719
36 Lee	93,800.26	102,729.97	443,741,078	1.0203	452,749,022	0	0	0	0
37 Leon	32,278.51	35,168.52	151,910,070	0.9742	147,990,790	0	0	0	4,891,485
38 Levy	5,396.09	5,846.60	25,254,330	0.9538	24,087,580	0	3,404,789	0	1,577,655
39 Liberty	1,220.06	1,368.36	5,910,617	0.9361	5,532,929	0	1,010,656	0	520,502
40 Madison	2,377.32	2,504.85	10,819,675	0.9298	10,060,134	0	1,157,056	0	843,045
41 Manatee	48,813.90	52,880.35	228,416,143	0.9873	225,515,258	0	0	0	0
42 Marion	41,993.77	46,660.67	201,550,297	0.9489	191,251,077	0	0	0	8,989,606
43 Martin	18,057.40	20,114.62	86,884,900	1.0165	88,318,501	0	0	0	0
44 Monroe	8,016.64	8,786.57	37,953,501	1.0478	39,767,678	0	0	0	0
45 Nassau	12,007.30	12,984.76	56,087,541	0.9900	55,526,666	0	2,343,927	0	0
46 Okaloosa	28,942.95	31,701.16	136,932,844	0.9933	136,015,394	0	0	0	2,154,803
47 Okeechobee	6,216.97	6,620.73	28,598,177	0.9787	27,989,039	0	621,711	0	1,290,643
48 Orange	200,851.48	226,068.64	976,501,230	1.0076	983,922,636	0	0	0	208,886
49 Osceola	69,194.90	75,571.41	326,429,950	0.9890	322,839,221	0	0	0	17,190,089
50 Palm Beach	186,915.07	210,786.83	910,491,604	1.0413	948,094,907	0	0	0	0
51 Pasco	76,470.89	84,406.35	364,592,385	0.9833	358,503,692	0	0	0	20,823,788
52 Pinellas	95,840.01	105,765.68	456,853,797	0.9981	455,985,775	0	0	0	0
53 Polk	105,729.99	114,275.07	493,610,022	0.9687	478,160,028	0	0	0	31,342,598
54 Putnam	10,215.04	10,959.53	47,339,580	0.9593	45,412,859	0	3,332,233	0	2,620,566
55 St. Johns	44,189.82	49,206.49	212,546,941	1.0079	214,226,062	0	0	0	2,045,547
56 St. Lucie	41,199.59	44,338.73	191,520,701	1.0010	191,712,222	0	0	0	5,756,819
57 Santa Rosa	26,963.06	29,382.51	126,917,458	0.9740	123,617,604	0	0	0	7,268,971
58 Sarasota	42,972.37	48,169.66	208,068,365	1.0068	209,483,230	0	0	0	0
59 Seminole	65,294.00	71,257.05	307,794,115	0.9955	306,409,041	0	0	0	9,601,483
60 Sumter	8,461.93	9,121.40	39,399,796	0.9687	38,166,582	0	0	0	0
61 Suwannee	5,765.21	6,104.87	26,369,925	0.9365	24,695,435	0	2,301,303	0	1,940,397
62 Taylor	2,599.76	2,878.20	12,432,356	0.9301	11,563,334	0	1,215,884	0	396,281
63 Union	2,226.93	2,363.81	10,210,454	0.9595	9,796,931	0	1,159,295	0	1,123,085
64 Volusia	60,094.61	65,393.52	282,466,656	0.9665	273,004,023	0	0	0	4,076,217
65 Wakulla	4,947.64	5,341.60	23,072,988	0.9549	22,032,396	0	784,020	0	1,835,327
66 Walton	10,150.19	10,864.26	46,928,062	0.9825	46,106,821	0	0	0	0
67 Washington	3,295.43	3,662.72	15,821,082	0.9412	14,890,802	0	2,267,478	0	1,239,246
69 FAMU Lab School	616.16	640.40	2,766,201	0.9742	2,694,833	0	519,244	276,717	93,373
70 FAU - Palm Beach	1,275.75	1,315.32	5,681,512	1.0413	5,916,158	0	627,589	1,087,717	0
71 FAU - St. Lucie	1,440.07	1,526.11	6,592,017	1.0010	6,598,609	0	0	663,743	201,221
72 FSU Lab - Broward	709.38	765.34	3,305,878	1.0179	3,365,053	0	0	444,299	0
73 FSU Lab - Leon	1,806.70	1,913.36	8,264,739	0.9742	8,051,509	0	1,110,616	811,389	273,787
74 UF Lab School	1,213.24	1,286.89	5,558,708	0.9798	5,446,422	0	953,319	562,021	166,699
75 Virtual School	56,934.00	58,823.90	254,089,248	1.0000	254,089,248	0	0	33,442,462	754,376
State	2,814,128.67	3,092,968.72	13,360,047,455		13,369,960,681	0	54,796,831	37,288,348	262,116,216

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, and Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.  
 2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2020-21 FEFP Fourth Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	2020-21 FEFP Fourth Calculation							Teachers Classroom Supply Assistance
	Safe Schools	ESE Guaranteed Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation <sup>1</sup>	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	
1 Alachua	2,239,727	10,740,483	7,972,428	1,281,292	184,004	2,363,884	3,849,759	560,758
2 Baker	477,619	1,305,176	1,756,741	310,605	0	384,847	1,363,764	92,378
3 Bay	1,867,563	8,264,493	7,038,671	1,196,761	39,137	2,007,981	3,523,805	467,140
4 Bradford	409,039	1,225,689	839,159	222,739	0	235,683	655,407	55,719
5 Brevard	4,434,580	27,463,164	19,258,650	3,103,662	67,164	6,164,347	11,174,734	1,398,961
6 Broward	16,124,347	97,484,214	57,546,725	11,566,071	308,881	21,393,951	33,394,655	5,099,037
7 Calhoun	344,152	777,555	455,434	195,090	0	173,568	429,617	39,896
8 Charlotte	1,085,083	5,938,206	3,334,674	758,530	0	1,334,845	3,300,133	296,558
9 Citrus	1,088,671	7,244,577	3,344,565	724,653	190,880	1,226,236	3,859,112	292,739
10 Clay	2,110,995	13,761,795	9,877,352	1,722,480	154,136	3,117,856	7,517,912	742,269
11 Collier	2,566,691	22,664,228	10,502,818	2,233,867	136,122	3,866,590	7,513,638	907,411
12 Columbia	836,232	3,909,712	3,748,508	503,286	0	807,203	2,132,452	193,427
13 Dade	23,169,331	131,215,090	112,430,803	14,782,451	254,963	27,157,280	18,882,277	6,548,165
14 DeSoto	507,287	1,934,956	1,808,067	300,939	0	397,474	829,714	92,559
15 Dixie	355,888	704,302	463,926	197,318	0	179,641	520,870	42,708
16 Duval	8,978,842	48,876,455	32,047,308	5,632,169	276,685	10,293,711	20,044,031	2,510,298
17 Escambia	2,846,175	14,059,796	10,301,451	1,717,189	150,637	3,121,909	8,381,273	756,121
18 Flagler	882,275	6,176,750	2,726,475	626,575	0	1,097,692	2,613,155	243,351
19 Franklin	323,554	513,603	263,877	162,435	0	97,139	332,959	23,689
20 Gadsden	525,760	1,577,727	1,342,130	303,219	0	375,725	1,448,318	90,253
21 Gilchrist	374,527	1,039,932	593,384	227,164	0	226,767	491,887	53,184
22 Glades	332,369	542,599	424,632	185,889	0	145,913	272,037	34,475
23 Gulf	343,521	437,825	362,555	188,309	0	146,643	320,533	35,235
24 Hamilton	340,783	481,051	329,056	173,938	23,915	123,915	463,799	29,512
25 Hardee	498,100	1,833,277	1,081,963	311,239	0	410,749	1,130,912	95,515
26 Hendry	839,002	3,015,594	3,208,250	638,170	0	2,009,449	1,538,386	164,102
27 Hernando	1,440,720	9,459,901	5,371,136	1,041,869	127,092	1,835,057	5,260,314	443,482
28 Highlands	985,681	4,370,074	2,433,629	600,629	0	996,609	2,632,667	230,582
29 Hillsborough	11,057,240	80,003,230	50,432,631	9,470,321	385,220	17,204,125	32,736,161	4,233,922
30 Holmes	387,427	980,446	629,489	227,604	0	250,670	702,829	58,758
31 Indian River	1,163,290	6,033,405	3,776,911	843,474	0	1,401,628	2,852,769	332,208
32 Jackson	517,673	2,343,135	1,184,140	350,478	28,929	501,625	1,466,264	114,319
33 Jefferson	306,825	341,468	293,964	143,589	0	58,834	258,410	14,695
34 Lafayette	299,819	380,097	198,350	159,720	0	107,083	201,636	22,501
35 Lake	2,656,618	15,395,623	9,832,147	1,897,451	15,912	3,605,015	8,931,708	864,685
36 Lee	5,009,141	35,616,706	22,419,912	4,229,034	159,449	7,485,617	24,529,356	1,823,688
37 Leon	2,643,591	17,031,906	9,333,110	1,459,761	138,844	2,665,325	4,467,095	644,058
38 Levy	576,930	1,901,060	1,249,151	333,879	0	439,032	1,345,302	103,586
39 Liberty	306,341	497,379	253,792	165,277	86,068	103,547	245,512	24,258
40 Madison	371,558	1,080,645	643,243	206,414	16,198	206,802	530,890	46,766
41 Manatee	2,999,526	19,645,499	12,303,582	2,164,209	218,951	3,939,899	7,129,187	934,325
42 Marion	2,728,992	14,114,712	12,752,483	1,852,858	217,393	3,428,009	10,477,715	830,959
43 Martin	1,186,660	6,574,274	3,955,383	917,531	0	1,632,419	2,826,831	359,271
44 Monroe	733,206	3,240,080	1,753,104	476,360	0	664,506	1,055,719	161,217
45 Nassau	847,244	3,525,660	2,654,246	619,559	0	998,360	3,177,876	239,588
46 Okaloosa	1,831,071	12,369,013	8,058,653	1,350,943	138,743	2,535,917	6,722,599	620,650
47 Okeechobee	610,280	2,765,515	1,999,032	369,330	67,936	525,992	1,562,314	126,692
48 Orange	12,963,872	54,177,344	47,265,403	9,055,697	296,209	16,805,413	30,535,040	3,975,369
49 Osceola	3,778,510	20,907,074	15,181,819	3,048,572	65,974	5,630,176	12,236,144	1,353,887
50 Palm Beach	11,303,357	68,806,697	41,802,377	8,730,138	223,316	14,982,928	28,816,294	3,694,802
51 Pasco	4,199,555	29,548,530	20,605,558	3,372,647	141,883	6,208,501	17,552,342	1,483,190
52 Pinellas	6,612,165	43,137,553	23,003,128	4,258,446	221,665	7,990,529	13,284,959	1,864,645
53 Polk	5,765,921	40,008,876	27,197,575	4,459,939	166,235	8,699,875	24,258,352	2,076,332
54 Putnam	802,943	3,449,725	3,005,772	527,657	0	846,887	2,499,344	200,395
55 St. Johns	2,285,034	14,239,447	8,819,738	2,061,627	165,299	3,771,137	10,198,239	847,168
56 St. Lucie	2,367,082	18,013,843	10,249,952	1,857,048	140,115	3,403,062	10,344,749	793,814
57 Santa Rosa	1,495,759	10,079,273	7,754,170	1,238,287	0	2,363,913	7,089,439	555,289
58 Sarasota	2,754,631	22,731,349	8,770,234	2,018,530	0	3,624,587	6,945,853	838,149
59 Seminole	3,750,871	19,475,940	15,667,424	2,899,274	0	5,305,719	11,386,474	1,284,792
60 Sumter	719,533	3,939,735	1,719,523	461,812	0	699,065	1,217,236	166,808
61 Suwannee	555,923	1,389,822	1,210,659	339,402	0	484,075	1,356,981	111,768
62 Taylor	419,566	1,104,192	570,565	220,074	0	213,325	721,503	50,410
63 Union	350,355	673,065	496,347	204,023	29,489	187,730	481,189	44,632
64 Volusia	3,867,829	22,393,537	16,304,532	2,595,730	198,273	5,028,293	10,834,709	1,188,230
65 Wakulla	501,591	1,869,249	922,734	315,204	0	426,412	1,673,996	97,295
66 Walton	756,097	3,646,825	2,055,122	533,963	39,733	875,148	2,538,653	200,683
67 Washington	409,914	796,702	947,112	250,310	0	284,251	896,244	65,930
69 FAMU Lab School	274,218	49,087	330,377	139,487	0	53,595	0	11,271
70 FAU - Palm Beach	300,144	137,377	331,503	168,759	0	308,233	0	24,245
71 FAU - St. Lucie	306,602	225,509	426,827	174,960	0	110,185	0	27,731
72 FSU Lab - Broward	277,882	171,694	147,937	145,577	0	54,293	0	13,511
73 FSU Lab - Leon	321,013	346,318	311,812	188,162	0	164,889	0	34,241
74 UF Lab School	297,687	462,446	315,458	164,490	0	123,694	0	23,118
75 Virtual School	0	2,665,368	0	2,423,855	0	8,481,349	0	0

State 180,000,000 1,035,304,654 700,001,348 130,000,000 5,075,450 236,574,333 449,966,033 54,143,375

1. The Student Transportation Allocation was frozen as of the 2020-21 FEFP Second Calculation.

2020-21 FEFP Fourth Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 3

District	Virtual Education Contribution	Digital Classrooms Allocation	Federally Connected Student Supplement	Mental Health Assistance Allocation	Total Funds Compression Allocation	Turnaround Supplemental Services Allocation	Teacher Salary Increase Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Prior-Year Adjustments	Emergency Order Funding Adjustment	Proration To Appropriation	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	0	107,111	0	1,041,639	1,119,122	799,460	4,930,819	169,389,052	63,482,888	69,374	9,664,710	(613,542)	115,026,706
2 Baker	0	101,218	0	261,283	226,298	0	800,896	31,488,681	4,041,516	7,556	532,563	(109,723)	27,877,561
3 Bay	0	106,285	886,369	932,326	289,613	231,485	4,292,391	151,547,322	67,208,346	(88,251)	(790,266)	(516,581)	82,943,878
4 Bradford	0	100,674	0	189,204	134,899	0	481,878	18,370,350	4,023,675	6,323	1,770,927	(69,016)	16,054,909
5 Brevard	0	117,794	2,790,910	2,456,377	831,010	510,570	12,604,346	428,372,341	172,858,253	(255,701)	22,603,964	(1,545,307)	276,317,044
6 Broward	0	165,991	0	8,839,138	1,367,420	315,300	47,321,019	1,561,115,793	791,576,583	(98,916)	53,614,405	(5,533,005)	817,521,684
7 Calhoun	0	100,513	0	167,878	59,310	0	337,861	14,528,905	1,639,974	(37,497)	566,119	(51,724)	13,365,829
8 Charlotte	0	103,813	0	604,948	0	0	2,656,855	90,234,076	73,552,292	(30,798)	2,883,865	(319,076)	19,215,775
9 Citrus	0	103,870	0	612,490	531,131	0	2,480,738	91,779,677	41,340,273	(18,750)	1,078,866	(318,177)	51,178,343
10 Clay	0	109,593	714,625	1,370,428	784,939	293,550	6,658,042	238,809,932	47,260,126	16,342	8,066,261	(845,942)	198,786,467
11 Collier	0	111,648	0	1,642,500	0	0	8,837,892	294,164,315	274,929,313	(127,395)	11,350,219	(1,046,871)	29,410,955
12 Columbia	0	102,492	0	429,976	232,802	0	1,622,091	62,302,940	12,153,886	5,620	2,277,876	(221,291)	52,211,259
13 Dade	0	185,031	125,272	11,360,476	13,785,045	178,825	60,560,032	2,034,786,320	1,301,975,452	134,220	61,071,760	(7,181,629)	786,835,219
14 DeSoto	0	101,167	0	254,509	0	244,590	790,277	29,876,508	7,223,645	6,002	1,570,794	(107,577)	24,121,902
15 Dixie	0	100,532	0	170,490	0	0	354,662	14,129,798	2,186,055	(242)	897,678	(51,493)	12,789,686
16 Duval	0	132,351	973,826	4,384,214	1,123,302	1,866,920	22,882,843	786,577,282	279,395,845	(262,492)	27,970,872	(2,791,116)	532,098,701
17 Escambia	0	109,773	1,613,452	1,394,223	714,829	1,352,060	6,677,736	237,004,869	79,945,190	182,635	9,095,867	(843,284)	165,494,897
18 Flagler	0	103,205	0	524,466	460,052	0	2,068,848	75,084,888	39,647,608	(15,794)	1,062,899	(260,924)	36,222,661
19 Franklin	0	100,303	0	140,132	101,554	0	199,140	7,505,811	7,030,583	2,060	307,163	(26,772)	757,679
20 Gadsden	0	101,181	0	256,386	0	496,330	778,031	30,451,154	5,970,852	10,390	712,105	(106,783)	25,096,014
21 Gilchrist	0	100,677	0	189,725	0	0	471,837	19,152,410	3,375,803	(37,731)	819,971	(68,437)	16,490,410
22 Glades	0	100,437	293,269	157,883	0	0	299,211	12,173,537	2,738,333	344	561,081	(43,636)	9,952,993
23 Gulf	0	100,456	0	160,419	0	0	304,756	11,697,228	7,124,452	(6,966)	353,721	(41,294)	4,878,237
24 Hamilton	1,118	100,388	0	151,325	116,486	0	243,274	10,302,425	3,571,673	(59,998)	238,893	(36,121)	6,873,526
25 Hardee	0	101,246	0	264,963	234,474	0	807,656	30,785,744	6,423,875	3,283	559,919	(107,409)	24,817,662
26 Hendry	0	103,172	0	520,024	219,149	202,495	1,458,632	78,401,784	8,988,203	(3,232,965)	(11,212,875)	(230,228)	54,737,513
27 Hernando	0	105,711	0	856,242	612,219	0	3,838,288	140,014,892	40,370,516	(126,521)	5,288,433	(497,894)	104,308,394
28 Highlands	0	103,082	0	508,107	614,322	0	1,945,528	74,997,432	21,156,648	(2,496)	(155,366)	(256,453)	53,426,469
29 Hillsborough	0	154,767	1,370,298	7,352,677	3,001,984	6,400,975	38,640,276	1,333,804,147	434,700,863	(1,161,604)	42,866,135	(4,717,270)	936,089,545
30 Holmes	2,192	100,734	0	197,215	0	0	482,276	20,233,289	1,880,147	(45,212)	1,186,814	(73,398)	19,421,346
31 Indian River	0	104,340	0	674,714	1,009,387	0	3,001,067	101,361,628	72,939,314	(17,017)	2,805,070	(356,936)	30,853,431
32 Jackson	0	101,494	0	297,908	591,279	0	970,422	40,175,130	6,386,966	6,159	774,723	(140,318)	34,428,728
33 Jefferson	0	100,178	0	123,628	0	0	126,777	5,434,940	2,593,835	(15,136)	579,338	(20,608)	3,384,699
34 Lafayette	0	100,290	0	138,394	0	0	187,587	8,122,534	1,077,064	1,740	250,745	(28,692)	7,269,263
35 Lake	0	110,780	0	1,527,523	1,799,275	267,635	7,699,585	256,583,239	97,304,997	78,169	19,181,008	(944,929)	177,592,490
36 Lee	0	123,814	70,938	3,253,671	0	843,960	16,784,827	575,099,135	352,813,370	184,825	14,243,588	(2,019,431)	234,694,747
37 Leon	0	108,195	0	1,185,240	385,143	620,195	5,674,112	199,238,850	71,881,269	31,589	10,446,561	(718,504)	137,117,227
38 Levy	0	101,370	0	281,423	0	0	890,414	36,292,171	8,315,126	(11,884)	532,367	(126,182)	28,371,346
39 Liberty	0	100,310	0	141,020	0	0	212,437	9,200,028	1,051,655	(26,352)	379,834	(32,826)	8,469,029
40 Madison	1,475	100,604	0	179,928	0	0	380,218	15,824,976	2,940,752	(23,253)	443,911	(55,747)	13,249,135
41 Manatee	0	112,393	0	1,741,178	1,244,223	1,209,930	8,467,243	287,645,403	158,676,354	(67,199)	9,254,847	(1,017,353)	137,139,344
42 Marion	0	110,661	0	1,511,878	2,025,250	1,278,085	7,253,281	258,822,959	81,556,370	(693,638)	11,087,515	(924,870)	186,733,596
43 Martin	0	104,584	0	707,110	0	0	3,372,731	109,955,295	89,751,031	(15,329)	5,308,715	(394,962)	25,102,688
44 Monroe	0	102,035	1,004,784	369,528	0	0	1,527,155	50,855,372	48,142,336	12,770	2,642,289	(183,314)	5,184,781
45 Nassau	0	103,048	0	503,699	0	0	2,123,180	72,663,053	39,317,091	(120,134)	3,979,322	(262,621)	36,942,529
46 Okaloosa	0	107,348	2,774,757	1,073,095	0	0	5,587,122	181,340,108	77,083,939	(165,149)	22,851,046	(699,678)	126,242,388
47 Okeechobee	0	101,578	0	309,022	19,845	0	1,095,146	39,454,072	11,995,572	(162,965)	3,046,392	(145,631)	30,196,296
48 Orange	0	150,992	0	6,852,854	2,284,209	1,722,840	37,397,733	1,207,614,500	579,129,232	368,155	54,564,446	(4,324,960)	679,092,909
49 Osceola	0	117,567	0	2,426,411	3,729,136	0	12,106,999	420,610,979	122,538,748	(136,324)	12,039,795	(1,482,513)	308,493,189
50 Palm Beach	0	147,454	24,293	6,384,296	9,319,963	492,805	35,844,836	1,178,668,463	800,025,389	(422,227)	46,073,038	(4,196,677)	420,097,208
51 Pasco	0	119,414	0	2,671,038	1,314,787	0	13,311,929	479,856,854	122,988,113	(454,729)	10,131,988	(1,678,987)	364,867,013
52 Pinellas	0	124,332	30,272	3,322,249	4,676,441	1,331,990	17,050,220	582,894,369	351,068,166	(17,535)	15,916,384	(2,051,874)	245,673,178
53 Polk	0	126,843	0	3,654,762	4,560,941	1,453,190	18,039,354	649,970,821	158,537,768	176,586	22,871,417	(2,305,549)	512,175,507
54 Putnam	0	102,593	0	443,441	596,402	603,610	1,700,984	66,145,411	17,043,918	(649)	1,468,601	(231,685)	50,337,760
55 St. Johns	0	111,219	0	1,585,712	23,104	0	7,902,935	268,282,268	121,238,756	3,092	3,757,011	(932,165)	149,871,450
56 St. Lucie	0	110,460	0	1,485,177	649,125	566,320	7,081,531	254,531,319	93,778,462	(12,677)	3,271,458	(883,382)	163,128,236
57 Santa Rosa	0	106,845	1,326,388	1,006,529	342,032	0	4,906,313	169,150,812	45,298,378	24,286	14,278,454	(628,535)	137,526,639
58 Sarasota	0	110,910	0	1,544,780	0	0	7,852,311	266,674,564	247,010,184	(30,495)	7,773,505	(940,419)	26,466,971
59 Seminole	0	116,577	0	2,295,258	2,978,655	300,455	11,569,887	393,041,850	145,827,630	199,150	13,721,795	(1,393,809)	259,741,356
60 Sumter	0	102,148	0	384,500	0	0	1,434,867	49,011,809	45,563,569	48,516	1,622,128	(173,501)	4,945,383
61 Suwannee	8,750	101,464	0	293,833	253,678	0	923,014	35,966,504	7,638,691	18,365	748,019	(125,805)	28,968,392
62 Taylor	0	100,660	0	187,407	0	38,330	429,761	17,231,292	5,664,138	(13,137)	250,124	(59,902)	11,744,203
63 Union	0	100,565	0	174,872	153,486	0	379,137	15,354,201	1,099,176	2,148	739,409	(55,146)	14,941,436
64 Volusia	0	115,257	0	2,120,449	3,297,240	761,145	10,400,835	356,186,299	156,286,277	(269,696)	15,052,080	(1,272,079)	213,410,327
65 Wakulla	0	101,256	0	266,345	57,592	0	834,674	31,718,091	5,668,466	5,690	1,055,612	(112,302)	26,998,625
66 Walton	0	102,577	0	441,261	0	0	1,751,196	59,048,079	55,149,420	(52,326)	2,216,946	(209,930)	5,853,349
67 Washington	0	100,837	0	210,796	12,457	0	572,667	22,944,746	3,748,180	6,203	1,075,922	(82,309)	20,196,208
69 FAMU Lab School	0	100,156	0	120,716	0	0	94,355	4,757,429	0	2,303	(77,329)	(16,037)	4,666,366
70 FAU - Palm Beach	0	100,324	0	142,892	58,157	0	214,970	9,418,068	0	464	(19,813)	(32,204)	9,366,515
71 FAU - St. Lucie	0	100,366	0	148,417	11,142	0	243,354	9,238,666	0	2,341	84,311	(31,846)	9,293,372
72 FSU Lab - Broward	0	100,180	0	123,850	47,091	0	122,923	5,014,290	0	845	5,781	(17,202)	5,003,714
73 FSU Lab - Leon	0	100,459	0	160,743	0	0	291,825	12,					

2020-21 FEFP Fourth Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for McKay Scholarships	Adjustment for Family Empowerment Scholarships	Prior-Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-	-5-
1 Alachua	115,026,706	(1,626,985)	(1,983,749)	14,474	111,430,446
2 Baker	27,877,561	(201,549)	(101,903)	0	27,574,109
3 Bay	82,943,878	(1,793,642)	(421,830)	(1,948)	80,726,458
4 Bradford	16,054,909	(307,225)	(438,807)	0	15,308,877
5 Brevard	276,317,044	(8,811,495)	(5,028,163)	(43,116)	262,434,270
6 Broward	817,521,694	(19,726,941)	(22,558,877)	(27,203)	775,208,673
7 Calhoun	13,365,829	(40,713)	(25,425)	0	13,299,691
8 Charlotte	19,215,775	(787,182)	(958,490)	(6,312)	17,463,791
9 Citrus	51,178,343	(449,546)	(1,339,777)	0	49,389,020
10 Clay	198,786,467	(2,429,633)	(1,115,649)	(10,480)	195,230,705
11 Collier	29,410,955	(1,419,424)	(1,712,663)	(533)	26,278,335
12 Columbia	52,211,259	(922,333)	(1,209,625)	2,811	50,082,112
13 Dade	786,835,219	(41,226,109)	(46,545,864)	(245,927)	698,817,319
14 DeSoto	24,121,902	(242,570)	(231,777)	(9,278)	23,638,277
15 Dixie	12,789,686	(340,857)	(167,051)	28,603	12,310,381
16 Duval	532,098,701	(17,284,116)	(13,578,956)	(37,454)	501,198,175
17 Escambia	165,494,897	(2,493,519)	(4,077,691)	(161)	158,923,526
18 Flagler	36,222,661	(461,109)	(895,097)	(1,179)	34,865,276
19 Franklin	757,679	(67,703)	(101,381)	(1,494)	587,101
20 Gadsden	25,096,014	(194,477)	(773,135)	(3,817)	24,124,585
21 Gilchrist	16,490,410	(311,144)	(319,645)	(4,193)	15,855,428
22 Glades	9,952,993	0	(83,329)	0	9,869,664
23 Gulf	4,878,237	(67,920)	(66,063)	0	4,744,254
24 Hamilton	6,873,526	(91,025)	(175,771)	0	6,606,730
25 Hardee	24,817,662	(29,781)	(54,174)	0	24,733,707
26 Hendry	54,737,513	(102,999)	(435,035)	0	54,199,479
27 Hernando	104,308,394	(2,297,749)	(1,893,749)	17,678	100,134,574
28 Highlands	53,426,469	(477,495)	(1,430,482)	(1,721)	51,516,771
29 Hillsborough	936,089,545	(13,243,733)	(12,679,182)	(14,724)	910,151,906
30 Holmes	19,421,346	(15,145)	(21,805)	0	19,384,396
31 Indian River	30,853,431	(505,841)	(574,574)	5,607	29,778,623
32 Jackson	34,428,728	(183,093)	(338,842)	0	33,906,793
33 Jefferson	3,384,699	(11,118)	(179,869)	0	3,193,712
34 Lafayette	7,269,263	(27,394)	(64,470)	0	7,177,399
35 Lake	177,592,490	(3,438,518)	(3,313,586)	(9,964)	170,830,422
36 Lee	234,694,747	(2,934,515)	(3,212,664)	(4,544)	228,543,024
37 Leon	137,117,227	(1,518,733)	(1,662,123)	(2,450)	133,933,921
38 Levy	28,371,346	(396,037)	(610,281)	(1,717)	27,363,311
39 Liberty	8,469,029	(146,799)	(22,044)	0	8,300,186
40 Madison	13,249,135	(23,132)	(76,251)	0	13,149,752
41 Manatee	137,139,344	(5,918,158)	(2,123,161)	2,445	129,100,470
42 Marion	186,733,596	(2,210,871)	(3,998,753)	(13,051)	180,510,921
43 Martin	25,102,688	(745,806)	(687,167)	0	23,669,715
44 Monroe	5,184,781	(210,853)	(252,154)	0	4,721,774
45 Nassau	36,942,529	(646,121)	(747,197)	(6,097)	35,543,114
46 Okaloosa	126,242,388	(2,287,489)	(1,275,913)	5,654	122,684,640
47 Okeechobee	30,196,296	(168,709)	(412,142)	1,973	29,617,418
48 Orange	679,092,909	(16,228,386)	(21,217,482)	(108,175)	641,538,866
49 Osceola	308,493,189	(6,463,790)	(8,107,408)	21,397	293,943,388
50 Palm Beach	420,097,208	(11,441,331)	(10,387,651)	(27,176)	398,241,050
51 Pasco	364,867,013	(6,098,224)	(2,893,781)	(4,103)	355,870,905
52 Pinellas	245,673,178	(8,414,295)	(8,253,040)	1,912	229,007,755
53 Polk	512,175,507	(7,303,204)	(7,148,229)	(4,108)	497,719,966
54 Putnam	50,337,760	(331,192)	(857,968)	0	49,148,600
55 St. Johns	149,871,450	(3,179,756)	(1,295,711)	1,797	145,397,780
56 St. Lucie	163,128,236	(1,264,119)	(4,083,933)	1,744	157,781,928
57 Santa Rosa	137,526,639	(836,000)	(1,476,409)	14,417	135,228,647
58 Sarasota	26,466,971	(3,278,692)	(2,573,484)	(4,371)	20,610,424
59 Seminole	259,741,356	(5,137,250)	(3,320,350)	32,083	251,315,839
60 Sumter	4,945,383	(591,806)	(218,321)	(1,897)	4,133,359
61 Suwannee	28,968,392	(467,646)	(678,526)	0	27,822,220
62 Taylor	11,744,203	(28,351)	(372,975)	0	11,342,877
63 Union	14,941,436	(92,468)	(79,987)	(1,851)	14,767,130
64 Volusia	213,410,327	(3,377,019)	(6,327,128)	(14,927)	203,691,253
65 Wakulla	26,998,625	(117,746)	(181,216)	0	26,699,663
66 Walton	5,853,349	(254,366)	(261,840)	(2,022)	5,335,121
67 Washington	20,196,208	(132,808)	(194,989)	0	19,868,411
69 FAMU Lab School	4,666,366	(13,561)	(5,987)	0	4,646,818
70 FAU - Palm Beach	9,366,515	(36,429)	(30,967)	0	9,299,119
71 FAU - St. Lucie	9,293,372	(54,752)	(23,702)	0	9,214,918
72 FSU Lab - Broward	5,003,714	(86,724)	(7,173)	0	4,909,817
73 FSU Lab - Leon	12,055,410	(9,883)	(28,038)	0	12,017,489
74 UF Lab School	8,854,219	(18,715)	(3,580)	0	8,831,924
75 Virtual School	261,639,998	(179,428)	0	1,217	261,461,787
State	9,692,703,924	(214,275,247)	(220,006,211)	(462,181)	9,257,960,285

2020-21 FEFP Fourth Calculation  
Prekindergarten through Grade 12 Funding Summary - Page 5

District	Net State FEFP	Lottery and School Recognition <sup>1</sup>	Class Size Reduction Allocation <sup>2</sup>	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	114,957,332	0	31,114,403	146,071,735	63,482,888	12,974,099	76,456,987	222,528,722
2 Baker	27,870,005	0	5,239,258	33,109,263	4,041,516	815,059	4,856,575	37,965,838
3 Bay	83,032,129	0	27,490,826	110,522,955	67,208,346	13,513,936	80,722,282	191,245,237
4 Bradford	16,048,586	0	3,145,635	19,194,221	4,023,675	801,734	4,825,409	24,019,630
5 Brevard	276,572,745	0	79,949,476	356,522,221	172,858,253	35,002,158	207,860,411	564,382,632
6 Broward	817,620,610	0	303,025,894	1,120,646,504	791,576,583	162,798,813	954,375,396	2,075,021,900
7 Calhoun	13,403,326	0	2,109,101	15,512,427	1,639,974	339,149	1,979,123	17,491,550
8 Charlotte	19,246,573	0	16,910,284	36,156,857	73,552,292	14,881,557	88,433,849	124,590,706
9 Citrus	51,197,093	0	15,915,615	67,112,708	41,340,273	8,398,295	49,738,568	116,851,276
10 Clay	198,770,125	0	41,608,810	240,378,935	47,260,126	9,725,055	56,985,181	297,364,116
11 Collier	29,538,350	0	56,057,542	85,595,892	274,929,313	74,294,482	349,223,795	434,819,687
12 Columbia	52,205,639	0	10,659,399	62,865,038	12,153,886	2,404,419	14,558,305	77,423,343
13 Dade	786,700,999	0	386,236,718	1,172,937,717	1,301,975,452	253,613,968	1,555,589,420	2,728,527,137
14 DeSoto	24,115,900	0	5,176,438	29,292,338	7,223,645	1,465,894	8,689,539	37,981,877
15 Dixie	12,789,928	0	2,323,281	15,113,209	2,186,055	432,470	2,618,525	17,731,734
16 Duval	532,361,193	0	148,301,311	680,662,504	279,395,845	57,147,414	336,543,259	1,017,205,763
17 Escambia	165,312,262	0	42,713,776	208,026,038	79,945,190	15,633,726	95,578,916	303,604,954
18 Flagler	36,238,455	0	13,053,061	49,291,516	39,647,608	7,899,950	47,547,558	96,839,074
19 Franklin	755,619	0	1,290,927	2,046,546	7,030,583	1,655,296	8,685,879	10,732,425
20 Gadsden	25,085,624	0	5,095,876	30,181,500	5,970,852	1,215,292	7,186,144	37,367,644
21 Gilchrist	16,528,141	0	3,055,804	19,583,945	3,375,803	671,569	4,047,372	23,631,317
22 Glades	9,952,649	0	2,002,401	11,955,050	2,738,333	549,430	3,287,763	15,242,813
23 Gulf	4,885,203	0	1,973,906	6,859,109	7,124,452	1,455,240	8,579,692	15,438,801
24 Hamilton	6,933,524	0	1,556,457	8,489,981	3,571,673	735,373	4,307,046	12,797,027
25 Hardee	24,814,379	0	5,234,990	30,049,369	6,423,875	1,307,499	7,731,374	37,780,743
26 Hendry	57,970,478	0	7,674,788	65,645,266	8,988,203	1,842,471	10,830,674	76,475,940
27 Hernando	104,434,915	0	24,305,383	128,740,298	40,370,516	8,239,330	48,609,846	177,350,144
28 Highlands	53,428,965	0	12,515,305	65,944,270	21,156,648	4,135,138	25,291,786	91,236,056
29 Hillsborough	937,251,149	0	246,240,277	1,183,491,426	434,700,863	87,761,470	522,462,333	1,705,953,759
30 Holmes	19,466,558	0	3,086,691	22,553,249	1,880,147	386,891	2,267,038	24,820,287
31 Indian River	30,870,448	0	19,204,975	50,075,423	72,939,314	14,955,759	87,895,073	137,970,496
32 Jackson	34,422,569	0	6,286,467	40,709,036	6,386,966	1,242,187	7,629,153	48,338,189
33 Jefferson	3,399,835	0	834,462	4,234,297	2,593,835	522,117	3,115,952	7,350,249
34 Lafayette	7,267,523	0	1,187,375	8,454,898	1,077,064	219,462	1,296,526	9,751,424
35 Lake	177,514,322	0	49,245,440	226,759,761	97,304,997	19,682,028	116,987,025	343,746,786
36 Lee	234,509,921	0	106,848,891	341,358,813	352,813,370	69,357,267	422,170,637	763,529,450
37 Leon	137,085,638	0	36,512,890	173,598,528	71,881,269	14,496,411	86,377,680	259,976,208
38 Levy	28,383,230	0	5,676,360	34,059,590	8,315,126	1,663,470	9,978,596	44,038,186
39 Liberty	8,495,381	0	1,288,234	9,783,615	1,051,655	212,318	1,263,973	11,047,588
40 Madison	13,272,388	0	2,467,631	15,740,019	2,940,752	584,866	3,525,618	19,265,637
41 Manatee	137,206,543	0	54,355,701	191,562,244	158,676,354	31,871,620	190,547,974	382,110,218
42 Marion	187,427,234	0	46,145,067	233,572,301	81,558,370	16,233,545	97,791,915	331,364,216
43 Martin	25,118,017	0	21,573,510	46,691,527	89,751,031	18,193,434	107,944,465	154,635,992
44 Monroe	5,172,011	0	9,878,008	15,050,019	48,142,336	23,157,857	71,300,193	86,350,212
45 Nassau	37,062,663	0	13,566,272	50,628,935	39,317,091	7,914,205	47,231,296	97,860,231
46 Okaloosa	126,407,537	0	35,508,958	161,916,495	77,083,939	15,229,473	92,313,412	254,229,907
47 Okeechobee	30,359,261	0	6,875,212	37,234,473	11,995,572	2,443,542	14,439,114	51,673,587
48 Orange	678,724,754	0	239,342,794	918,067,548	579,129,232	120,430,544	699,559,776	1,617,627,324
49 Osceola	308,629,513	0	76,538,873	385,168,386	122,538,748	24,370,908	146,909,656	532,078,042
50 Palm Beach	420,519,435	0	224,378,854	644,898,289	800,025,389	159,365,910	959,391,299	1,604,289,588
51 Pasco	365,321,742	0	84,372,738	449,694,480	122,988,113	25,107,835	148,095,948	597,790,428
52 Pinellas	245,690,713	0	108,848,909	354,539,622	351,068,166	71,377,817	422,445,983	776,985,605
53 Polk	511,998,921	0	116,718,951	628,717,872	158,537,768	32,163,344	190,701,112	819,418,984
54 Putnam	50,338,409	0	11,040,634	61,379,043	17,043,918	3,514,985	20,558,903	81,937,946
55 St. Johns	149,868,358	0	49,079,610	198,947,968	121,238,756	24,496,648	145,735,404	344,683,372
56 St. Lucie	163,140,913	0	44,829,146	207,970,059	93,778,482	18,989,254	112,767,736	320,737,795
57 Santa Rosa	137,502,353	0	31,328,048	168,830,401	45,298,378	8,926,024	54,224,402	223,054,803
58 Sarasota	26,497,466	0	49,186,425	75,683,891	247,010,184	49,788,094	296,798,278	372,482,169
59 Seminole	259,542,206	0	72,577,713	332,119,919	145,827,630	29,616,907	175,444,537	507,564,456
60 Sumter	4,896,867	0	9,256,011	14,152,878	45,563,569	11,029,628	56,593,197	70,746,075
61 Suwannee	28,950,027	0	5,887,233	34,837,260	7,638,691	1,522,446	9,161,137	43,998,397
62 Taylor	11,757,376	0	2,733,172	14,490,548	5,664,138	1,165,230	6,829,368	21,319,916
63 Union	14,939,288	0	2,451,606	17,390,894	1,099,176	214,501	1,313,677	18,704,571
64 Volusia	213,680,023	0	66,821,643	280,501,666	156,286,277	32,019,210	188,305,487	468,807,153
65 Wakulla	26,992,935	0	5,443,822	32,436,757	5,668,466	1,136,428	6,804,894	39,241,651
66 Walton	5,905,675	0	11,270,892	17,176,567	55,149,420	16,948,137	72,097,557	89,274,124
67 Washington	20,190,179	0	3,686,868	23,877,047	3,748,180	740,137	4,488,317	28,365,364
69 FAMU Lab School	4,664,063	0	612,260	5,276,323	0	0	0	5,276,323
70 FAU - Palm Beach	9,366,051	0	1,334,275	10,700,326	0	0	0	10,700,326
71 FAU - St. Lucie	9,291,031	0	1,660,010	10,951,041	0	0	0	10,951,041
72 FSU Lab - Broward	5,002,869	0	903,453	5,906,322	0	0	0	5,906,322
73 FSU Lab - Leon	12,066,424	0	1,802,132	13,868,556	0	0	0	13,868,556
74 UF Lab School	8,858,073	0	1,170,227	10,028,300	0	0	0	10,028,300
75 Virtual School	254,906,163	0	0	254,906,163	0	0	0	254,906,163
State	9,692,704,802	0	3,145,795,385	12,838,500,187	8,016,904,590	1,653,000,725	9,669,905,315	22,508,405,502

1. The Florida School Recognition Program and Discretionary Lottery Allocation was vetoed in the 2020-21 fiscal year.  
2. The Class Size Reduction Allocation was frozen as of the 2020-21 FEFP Second Calculation.

2020-21 FEFP Fourth Calculation  
 Appropriated Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1	130	254	255	300	Group 2	Grand Total
	-1-	-2-	-3-	-4-	-5-	-6-	Total					-7-	
1 Alachua	7,284.95	7,395.39	6,237.94	2,147.36	3,940.97	1,351.62	28,358.23	606.04	50.55	12.50	510.24	1,179.33	29,537.56
2 Baker	1,313.51	1,539.35	877.54	273.42	336.68	161.18	4,501.68	8.76	35.67	1.35	318.48	364.26	4,865.94
3 Bay	5,692.43	7,157.51	5,501.54	1,570.65	1,919.62	931.45	22,773.20	622.30	532.29	102.79	575.72	1,833.10	24,606.30
4 Bradford	714.17	754.14	515.43	289.81	383.37	170.21	2,827.13	0.00	22.51	2.45	82.87	107.83	2,934.96
5 Brevard	16,655.81	20,011.97	14,613.71	4,889.50	8,348.59	5,304.81	69,824.39	1,477.42	826.14	105.85	1,455.63	3,865.04	73,689.43
6 Broward	56,673.81	73,747.74	56,250.37	15,212.22	22,972.61	14,524.33	239,381.08	19,955.63	1,902.99	622.92	6,726.03	29,207.57	268,588.65
7 Calhoun	450.36	654.74	455.38	164.55	170.45	109.24	2,004.72	4.47	20.33	3.69	68.31	96.80	2,101.52
8 Charlotte	3,441.98	3,949.07	3,740.00	1,096.61	1,634.04	887.19	14,748.89	233.12	180.66	11.28	447.08	872.14	15,621.03
9 Citrus	4,017.62	4,653.49	3,416.39	848.45	1,250.66	526.11	14,712.72	92.42	116.08	7.36	491.28	707.14	15,419.86
10 Clay	7,978.57	10,054.01	8,811.28	3,297.35	4,845.05	2,229.43	37,215.69	567.77	357.99	36.29	920.81	1,882.86	39,098.55
11 Collier	8,865.72	12,987.91	9,793.28	2,132.40	4,144.84	2,985.64	40,909.79	5,147.03	644.64	70.95	1,024.90	6,887.52	47,797.31
12 Columbia	2,814.61	3,188.25	1,840.85	670.49	738.67	391.41	9,644.28	91.13	44.52	2.26	406.45	544.36	10,188.64
13 Dade	63,426.33	86,299.27	66,585.21	20,562.51	36,378.57	23,282.72	296,534.61	37,372.68	2,700.17	400.00	7,913.08	48,385.93	344,920.54
14 DeSoto	1,169.32	1,578.57	955.83	278.04	293.65	208.47	4,483.88	251.12	2.06	0.84	137.59	391.61	4,875.49
15 Dixie	560.82	684.43	387.47	203.35	173.35	153.55	2,162.97	5.91	10.00	2.07	68.69	86.67	2,249.64
16 Duval	33,627.62	36,472.78	25,499.65	8,440.43	12,789.38	6,771.77	123,601.63	5,641.87	993.27	245.86	1,745.76	8,626.76	132,228.39
17 Escambia	10,367.76	11,088.19	7,334.32	2,553.17	3,977.07	2,491.94	37,812.45	396.09	220.59	122.50	1,276.60	2,015.78	39,828.23
18 Flagler	2,832.03	3,960.90	3,154.10	626.81	950.69	630.36	12,154.89	254.38	68.51	9.33	331.24	663.46	12,818.35
19 Franklin	308.16	400.02	217.56	91.45	115.65	42.19	1,175.03	24.11	11.91	2.05	34.72	72.79	1,247.82
20 Gadsden	1,215.36	1,516.94	865.59	229.07	333.34	209.70	4,370.00	230.92	61.40	2.91	88.77	384.00	4,754.00
21 Gilchrist	688.68	786.81	482.51	270.66	250.01	142.78	2,621.45	34.68	49.82	2.22	93.24	179.96	2,801.41
22 Glades	486.72	676.46	191.36	163.90	158.40	58.90	10,735.74	54.11	8.30	0.00	17.82	80.23	1,815.97
23 Gulf	422.00	557.31	420.00	110.00	162.00	97.00	1,768.31	18.00	38.00	3.00	28.69	87.69	1,856.00
24 Hamilton	377.31	493.62	333.18	41.47	86.74	60.52	1,392.84	100.80	6.41	4.30	50.20	161.71	1,554.55
25 Hardee	1,283.89	1,597.72	1,028.61	197.60	330.25	227.89	4,665.96	220.84	10.97	1.22	132.20	365.23	5,031.19
26 Hendry	1,923.81	2,721.01	1,982.42	287.07	483.24	409.37	7,806.92	456.75	33.21	14.67	332.42	837.05	8,643.97
27 Hernando	5,561.57	7,259.00	5,267.54	1,550.42	1,658.06	1,034.80	22,331.39	327.36	143.40	43.79	514.22	1,028.77	23,360.16
28 Highlands	2,925.62	3,759.32	2,385.80	822.08	886.37	589.29	11,368.48	375.90	30.37	13.29	357.70	777.26	12,145.74
29 Hillsborough	50,054.97	62,568.06	46,103.86	13,311.46	20,612.02	7,963.28	200,613.65	14,611.61	1,951.08	300.21	5,542.70	22,405.60	223,019.25
30 Holmes	831.95	1,036.52	626.92	147.54	205.03	114.80	2,962.76	7.89	1.98	1.10	121.31	132.28	3,095.04
31 Indian River	3,820.90	5,127.26	3,940.02	1,012.28	1,408.77	991.95	16,301.18	641.11	137.93	35.70	382.95	1,197.69	17,498.87
32 Jackson	1,527.99	1,776.73	1,269.89	445.23	408.37	199.68	5,627.89	67.04	81.93	3.86	240.97	393.80	6,021.69
33 Jefferson	172.08	233.70	144.00	70.45	80.82	31.16	732.21	17.20	13.60	0.00	11.02	41.82	774.03
34 Lafayette	252.43	362.02	203.06	76.97	98.07	65.11	1,057.66	50.54	2.00	1.13	73.88	127.55	1,185.21
35 Lake	11,426.14	13,744.92	9,150.05	2,380.19	3,409.04	2,347.44	42,457.78	1,257.57	458.51	61.93	1,310.94	3,088.95	45,546.73
36 Lee	21,204.16	27,348.38	19,501.33	4,056.27	7,340.48	5,430.34	84,880.96	8,355.36	488.57	67.05	2,269.69	11,180.67	96,061.63
37 Leon	8,529.44	10,019.30	7,208.99	2,489.14	2,673.87	1,574.01	32,494.75	499.81	250.51	36.00	644.28	1,430.60	33,925.35
38 Levy	1,344.96	1,663.89	888.47	428.39	536.79	306.60	5,169.10	102.80	12.26	3.16	169.02	287.24	5,456.34
39 Liberty	272.04	396.85	260.61	105.14	99.42	52.41	1,186.47	6.69	21.81	6.62	56.21	91.33	1,277.80
40 Madison	662.27	765.02	457.75	168.39	182.95	116.88	2,353.26	5.77	3.91	0.00	100.41	110.09	2,463.35
41 Manatee	10,803.87	14,181.15	9,717.75	3,260.65	4,506.18	2,888.10	45,357.70	3,450.79	205.54	93.99	1,160.47	4,910.79	50,268.49
42 Marion	10,259.74	12,729.13	8,670.05	2,291.83	3,665.90	2,651.81	40,268.46	1,354.06	654.13	116.47	1,377.16	3,501.82	43,770.28
43 Martin	3,774.34	5,287.76	4,356.38	1,136.62	1,479.52	747.20	16,781.82	1,450.51	34.81	166.41	490.85	2,142.58	18,924.40
44 Monroe	1,849.05	2,265.72	1,618.29	598.70	888.65	454.67	7,675.08	566.59	62.17	6.46	181.70	816.92	8,492.00
45 Nassau	3,190.97	3,864.59	2,574.20	760.20	917.96	679.18	11,987.10	116.74	61.56	12.18	442.55	633.03	12,620.13
46 Okaloosa	8,159.25	9,633.07	6,752.29	1,998.50	2,859.47	1,354.09	30,756.67	931.04	240.20	45.62	718.85	1,935.71	32,692.38
47 Okeechobee	1,359.34	1,634.46	1,226.76	429.65	818.23	519.57	5,988.01	468.67	14.06	1.68	200.99	685.40	6,673.41
48 Orange	43,604.94	55,752.63	44,189.50	7,748.67	15,939.44	10,874.87	178,110.05	23,810.05	3,343.16	462.01	3,674.84	31,290.06	209,400.11
49 Osceola	13,947.59	20,122.63	14,928.76	2,709.41	4,950.98	3,514.95	60,174.32	8,855.83	418.56	151.41	1,715.05	11,140.85	71,315.17
50 Palm Beach	37,241.17	50,180.00	42,126.55	12,698.34	19,187.88	8,321.71	169,755.65	18,785.47	1,304.93	483.18	4,292.18	24,865.76	194,621.41
51 Pasco	18,859.22	22,536.03	17,135.97	3,977.61	7,053.79	3,678.35	73,240.97	2,120.85	955.54	170.90	1,637.87	4,885.16	78,126.13
52 Pinellas	21,216.75	25,866.26	21,715.36	7,026.50	10,312.76	4,404.41	90,542.04	3,352.14	1,173.55	221.13	2,930.16	7,676.98	98,219.02
53 Polk	24,921.33	29,748.26	23,243.66	5,721.03	9,741.62	5,420.35	98,796.25	6,437.94	509.18	330.41	3,295.74	10,573.27	109,369.52
54 Putnam	2,463.21	2,902.66	1,790.58	777.49	1,206.86	647.39	9,788.19	400.49	15.76	8.34	342.93	767.52	10,555.71
55 St. Johns	10,436.66	12,482.02	9,266.74	2,756.35	5,027.63	3,144.17	43,113.57	177.16	442.29	100.83	790.21	1,510.49	44,624.06
56 St. Lucie	9,270.48	12,701.73	9,996.59	1,788.51	2,745.85	1,838.60	38,341.76	2,317.12	118.06	13.58	1,023.12	3,471.88	41,813.64
57 Santa Rosa	6,835.41	8,917.70	6,840.49	1,593.80	2,385.31	1,489.93	28,062.64	171.03	368.96	46.32	600.56	1,186.87	29,249.51
58 Sarasota	9,122.86	11,495.03	9,169.57	2,939.12	5,205.02	3,059.77	40,991.37	1,535.47	648.19	53.93	920.01	3,157.60	44,148.97
59 Seminole	15,618.76	17,768.97	14,015.12	3,988.02	7,554.53	4,619.04	63,564.44	2,181.43	280.11	40.87	1,608.77	4,111.18	67,675.62
60 Sumter	2,230.65	2,602.71	1,633.32	513.40	794.22	493.81	8,268.11	175.61	38.40	1.64	302.76	518.41	8,786.52
61 Suwannee	1,394.35	1,821.59	1,098.80	380.69	475.86	291.64	5,462.93	202.64	3.19	0.10	218.44	424.37	5,887.30
62 Taylor	732.30	885.78	464.05	224.76	230.74	91.85	2,629.48	0.00	7.28	1.24	17.34	25.86	2,655.34
63 Union	670.55	707.09	344.64	147.58	218.81	139.41	2,228.08	0.00	4.86	3.23	114.80	122.89	2,350.97
64 Volusia	14,821.19	17,488.41	12,204.83	3,489.23	5,893.27	3,929.37	57,826.30	2,138.53	758.91	50.57	1,814.95	4,762.96	62,589.26
65 Wakulla	1,253.61	1,510.97	1,042.29	456.90	364.59	273.09	4,901.45	4.75	33.40	10.13	175.20	223.48	5,124.93
66 Walton	2,764.77	3,340.59	2,394.50	524.38	715.12	278.04	10,017.40	381.21	19.67	5.90	146.70	553.48	10,570.88
67 Washington	891.44	967.61	643.23	234.71	347.66	249.19	3,333.84	8.38	40.38	12.78	77.42	138.96	3,472.80
69 FAMU Lab School	167.11	233.89	147.49	4.00	22.02	12.30	586.81	2.44	0.00	0.00	4.43	6.87	593.68
70 FAU - Palm Beach	205.17	345.28	641.67	25.32	35.30	12.33	1,265.07	12.00	0.00	0.00	0.00	12.00	1,277.07
71 FAU - St. Lucie	517.73	738.58	2.00	43.57	102.38	1.89	1,406.15	50.59	4.00	0.00	0.00	54.59	1,460.74
72 FSU Lab - Broward	337.79	193.8											

2020-21 FEFP Fourth Calculation  
Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1	130	254	255	300	Group 2	Grand
	-1-	-2-	-3-	-4-	-5-	-6-	Total	-8-	-9-	-10-	-11-	Total	Total
1 Alachua	6,960.53	7,353.69	6,069.37	1,691.83	3,604.47	1,304.00	26,983.89	481.90	43.41	6.58	491.59	1,023.48	28,007.37
2 Baker	1,318.72	1,518.99	851.84	232.49	340.81	169.18	4,432.03	7.48	28.00	1.61	327.96	365.05	4,797.08
3 Bay	5,810.65	7,293.55	5,378.97	1,463.33	1,908.40	991.71	22,846.61	619.44	557.46	101.96	630.57	1,909.43	24,756.04
4 Bradford	652.18	720.48	408.06	254.14	339.10	164.84	2,538.80	4.75	14.50	0.06	95.10	114.41	2,653.21
5 Brevard	16,232.46	19,281.59	13,831.90	4,260.92	7,754.70	5,191.82	66,553.39	1,348.02	661.67	79.84	1,443.27	3,532.80	70,086.19
6 Broward	55,207.77	72,927.38	56,090.28	12,049.06	21,900.79	14,520.65	232,695.93	18,673.74	1,788.08	544.61	6,227.57	27,234.00	259,929.93
7 Calhoun	454.36	645.41	394.12	160.17	166.97	107.19	1,928.22	1.73	20.00	0.51	68.46	90.70	2,018.92
8 Charlotte	3,324.84	3,887.96	3,642.26	940.52	1,528.19	897.43	14,221.20	237.19	134.95	15.19	410.23	797.56	15,018.76
9 Citrus	3,813.25	4,677.87	3,557.13	771.48	1,203.75	587.01	14,610.49	90.04	93.44	3.78	445.35	632.61	15,243.10
10 Clay	7,951.51	9,715.08	8,676.96	2,808.06	4,731.58	2,176.71	36,059.90	508.26	331.50	30.01	856.92	1,726.69	37,786.59
11 Collier	8,579.81	12,552.31	9,541.23	1,828.63	4,170.24	2,981.22	39,653.44	4,580.94	554.98	70.70	1,018.83	6,225.45	45,878.89
12 Columbia	2,698.40	3,068.46	1,797.76	566.85	728.42	406.25	9,266.14	72.25	32.06	1.91	442.18	548.40	9,814.54
13 Dade	62,044.86	84,853.55	66,950.07	17,432.95	37,126.92	23,704.69	292,113.04	32,206.39	2,498.96	321.90	7,782.31	42,809.56	334,922.60
14 DeSoto	1,059.73	1,561.53	922.46	235.49	318.69	173.13	4,271.03	200.45	2.68	0.35	121.08	324.56	4,595.59
15 Dixie	531.24	676.31	342.35	192.87	156.47	119.87	2,019.11	5.69	7.50	0.35	63.96	77.50	2,096.61
16 Duval	32,446.23	35,395.50	24,968.68	7,078.51	12,800.22	7,002.30	119,697.44	4,995.63	938.81	223.86	1,570.49	7,728.79	127,426.23
17 Escambia	9,967.03	11,040.29	7,107.39	2,171.69	3,811.25	2,553.47	36,651.12	354.68	164.61	105.39	1,218.53	1,843.21	38,494.33
18 Flagler	2,880.39	3,925.84	3,090.94	538.95	910.94	643.48	11,990.54	261.17	66.91	20.88	285.48	634.44	12,624.98
19 Franklin	301.04	370.22	188.83	89.53	135.81	43.23	1,128.66	17.10	9.50	2.50	35.90	65.00	1,193.66
20 Gadsden	1,154.46	1,538.74	897.58	209.36	337.83	219.34	4,357.31	170.73	44.68	4.18	74.52	294.11	4,651.42
21 Gilchrist	646.00	751.96	486.41	259.49	228.81	132.72	2,505.39	29.87	43.73	6.08	83.65	163.33	2,668.72
22 Highlands	469.09	657.33	198.20	132.02	151.82	47.47	1,655.93	43.15	5.99	0.50	16.06	65.70	1,721.63
23 Gulf	398.06	534.08	400.73	133.25	157.42	99.82	1,723.36	13.86	33.00	2.50	24.32	73.68	1,797.04
24 Hamilton	342.89	548.45	322.30	40.41	88.11	53.17	1,395.33	80.95	3.85	2.78	43.65	131.23	1,526.56
25 Hardee	1,260.81	1,568.92	992.35	199.63	336.41	231.00	4,589.12	175.87	7.00	2.34	132.20	317.41	4,906.53
26 Hendry	3,387.34	4,181.37	2,434.05	389.51	623.76	479.02	11,495.05	520.91	28.95	13.65	434.31	997.82	12,492.87
27 Hernando	5,269.99	7,327.87	5,245.35	1,286.51	1,409.82	926.99	21,466.53	327.26	162.74	41.58	494.95	1,026.53	22,493.06
28 Highlands	2,889.97	3,732.28	2,451.64	753.90	1,013.71	582.32	11,423.82	324.60	29.47	12.70	347.82	714.59	12,138.41
29 Hillsborough	48,620.43	61,649.56	44,804.52	11,383.64	20,121.59	7,994.11	194,573.85	13,573.46	1,868.27	274.80	5,427.45	21,143.98	215,717.83
30 Holmes	753.43	982.65	601.62	140.89	182.37	113.15	2,774.11	3.98	1.00	0.96	111.43	117.37	2,891.48
31 Indian River	3,749.67	5,126.96	4,025.95	892.44	1,456.57	928.69	16,180.28	562.52	117.22	24.28	209.53	913.55	17,093.83
32 Jackson	1,456.90	1,718.52	1,260.17	429.67	429.04	203.56	5,497.86	60.00	77.23	4.24	247.10	388.57	5,886.43
33 Jefferson	193.87	207.64	133.80	36.51	65.69	24.29	661.80	31.38	9.59	0.00	0.00	40.97	702.77
34 Lafayette	237.54	335.47	191.88	80.60	109.32	78.30	1,033.11	43.10	2.00	1.67	62.09	108.86	1,141.97
35 Lake	10,753.45	13,293.44	8,386.51	2,083.68	3,293.66	2,199.19	40,009.93	1,059.41	340.60	28.37	1,020.80	2,449.18	42,459.11
36 Lee	20,620.30	27,381.51	19,753.24	3,223.96	6,834.62	5,408.25	83,221.88	7,778.04	647.21	44.44	2,108.69	10,578.38	93,800.26
37 Leon	8,055.72	9,712.84	6,919.53	2,178.82	2,622.39	1,524.02	31,013.32	436.50	204.38	20.24	604.07	1,265.19	32,278.51
38 Levy	1,375.58	1,671.78	891.30	350.44	515.82	289.36	5,094.28	110.90	8.85	1.47	180.59	301.81	5,396.09
39 Liberty	268.74	371.95	251.68	93.96	98.96	59.70	1,144.99	7.01	17.87	6.66	43.53	75.07	1,220.06
40 Madison	611.87	743.96	438.69	165.06	179.12	126.25	2,264.95	10.14	6.50	1.00	94.73	112.37	2,377.32
41 Manatee	10,551.27	13,957.50	9,963.21	2,901.20	4,282.21	2,941.73	44,597.12	2,906.13	199.40	80.64	1,030.61	4,216.78	48,813.90
42 Marion	9,699.35	12,569.56	8,406.59	1,898.31	3,528.07	2,463.28	38,565.16	1,487.47	599.78	88.28	1,253.08	3,428.61	41,993.77
43 Martin	3,479.09	5,137.59	4,318.01	992.49	1,436.84	707.70	16,071.72	1,340.67	28.87	143.31	472.83	1,985.68	18,057.40
44 Monroe	1,717.64	2,114.88	1,563.88	495.10	855.48	507.97	7,254.95	540.82	52.49	12.68	155.70	761.69	8,016.64
45 Nassau	2,962.41	3,712.25	2,529.97	677.90	868.73	674.11	11,425.37	111.21	56.96	8.35	405.41	581.93	12,007.30
46 Okaloosa	7,312.70	8,731.61	5,781.64	1,657.77	2,571.33	1,229.03	27,284.08	838.72	206.64	53.85	559.66	1,658.87	28,942.95
47 Okeechobee	1,327.31	1,560.18	1,152.38	378.79	800.16	469.80	5,688.62	367.63	10.88	1.08	148.76	528.35	6,216.97
48 Orange	43,003.37	55,898.57	44,419.90	5,865.44	15,203.21	11,076.56	175,467.05	19,537.67	3,090.96	427.51	2,328.29	25,384.43	200,851.48
49 Osceola	14,252.54	19,800.57	14,509.38	2,345.43	4,993.30	3,515.36	59,416.58	7,822.03	409.54	113.22	1,433.53	9,778.32	69,194.90
50 Palm Beach	36,000.96	49,106.62	41,343.86	10,632.53	18,709.75	8,573.01	164,366.73	16,670.28	1,145.47	370.09	4,362.50	22,548.34	186,915.07
51 Pasco	18,446.66	22,870.84	16,443.02	3,232.97	6,722.06	4,197.41	71,952.96	1,958.60	957.75	130.16	1,471.42	4,517.93	76,470.89
52 Pinellas	20,708.64	25,157.64	22,248.36	6,121.08	10,316.25	4,231.73	88,783.70	3,045.67	980.28	178.75	2,851.61	7,056.31	95,840.01
53 Polk	24,102.48	29,604.89	21,611.31	4,738.00	9,601.46	6,243.89	95,902.03	6,051.32	399.00	304.77	3,072.87	9,827.96	105,729.99
54 Putnam	2,343.98	2,823.76	1,750.40	664.00	1,216.90	705.54	9,504.58	376.87	14.00	7.92	311.67	710.46	10,215.04
55 St. Johns	10,381.27	12,488.03	9,450.43	2,346.80	4,876.71	3,167.22	42,710.46	250.24	388.35	77.68	763.09	1,479.36	44,189.82
56 St. Lucie	9,127.70	12,782.39	9,784.99	1,572.14	2,913.67	1,821.66	38,002.55	2,070.15	99.17	11.00	1,016.72	3,197.04	41,199.59
57 Santa Rosa	6,207.59	8,401.03	6,340.72	1,366.54	2,166.87	1,519.11	26,001.86	133.27	294.66	50.69	482.58	961.20	26,963.06
58 Sarasota	8,798.39	11,351.45	9,260.31	2,661.58	5,101.87	2,978.99	40,152.59	1,385.37	495.82	61.45	877.14	2,819.78	42,972.37
59 Seminole	14,925.02	17,452.83	13,595.53	3,557.88	7,206.18	5,035.91	61,773.35	1,748.08	241.42	33.07	1,498.08	3,520.65	65,294.00
60 Sumter	2,105.20	2,510.02	1,680.83	469.19	758.76	484.75	8,008.75	166.28	45.62	1.08	240.20	453.18	8,461.93
61 Suwannee	1,408.40	1,769.89	1,133.97	328.19	460.29	285.27	5,386.01	190.08	1.98	0.00	187.14	379.20	5,765.21
62 Taylor	710.03	826.92	449.97	195.58	261.02	102.92	2,546.44	0.00	9.00	2.01	42.31	53.32	2,599.76
63 Union	642.12	690.17	321.53	157.28	195.39	139.94	2,146.43	0.00	3.28	2.33	74.89	80.50	2,226.93
64 Volusia	13,889.88	16,891.69	11,579.43	3,218.71	5,947.59	4,173.81	55,701.11	2,012.93	547.51	37.07	1,795.99	4,393.50	60,094.61
65 Wakulla	1,219.59	1,457.45	1,049.69	433.66	349.40	255.88	4,765.67	5.01	24.38	11.44	141.14	181.97	4,947.64
66 Walton	2,484.16	3,149.03	2,442.16	520.18	753.15	303.40	9,652.08	366.05	14.34	6.03	111.69	498.11	10,150.19
67 Washington	813.23	928.81	638.74	211.35	314.42	259.87	3,166.42	9.26	33.51	12.78	73.46	129.01	3,295.43
69 FAMU Lab School	174.84	239.12	160.79	2.41	16.00	14.94	608.10	0.38	0.00	0.00	7.68	8.06	616.16
70 FAU - Palm Beach	212.12	338.76	644.33	24.00	37.50	9.88	1,266.59	9.16	0.00	0.00	0.00	9.16	1,275.75
71 FAU - St. Lucie	512.89	729.69	1.00	55.00	94.92	2.00	1,395.50	41.57	3.00	0.00	0.00	44.57	1,440.07
72 FSU Lab - Broward	348.13	183.68	0.00	61.92	82.25	6.00	681.98	27.40	0.00	0.00			

2020-21 FEFP Fourth Calculation  
Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Unweighted FTE -10-
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,652.36	10,958.16	7,373.37	26,983.89	481.90	43.41	6.58	491.59	1,023.48	28,007.37
2 Baker	1,551.21	1,859.80	1,021.02	4,432.03	7.48	28.00	1.61	327.96	365.05	4,797.08
3 Bay	7,273.98	9,201.95	6,370.68	22,846.61	619.44	557.46	101.96	630.57	1,909.43	24,756.04
4 Bradford	906.32	1,059.58	572.90	2,538.80	4.75	14.50	0.06	95.10	114.41	2,653.21
5 Brevard	20,493.38	27,036.29	19,023.72	66,553.39	1,348.02	661.67	79.84	1,443.27	3,532.80	70,086.19
6 Broward	67,256.83	94,828.17	70,610.93	232,695.93	18,673.74	1,788.08	544.61	6,227.57	27,234.00	259,929.93
7 Calhoun	614.53	812.38	501.31	1,928.22	1.73	20.00	0.51	68.46	90.70	2,018.92
8 Charlotte	4,265.36	5,416.15	4,539.69	14,221.20	237.19	134.95	15.19	410.23	797.56	15,018.76
9 Citrus	4,584.73	5,881.62	4,144.14	14,610.49	90.04	93.44	3.78	445.35	632.61	15,243.10
10 Clay	10,759.57	14,446.66	10,853.67	36,059.90	508.26	331.50	30.01	856.92	1,726.69	37,786.59
11 Collier	10,408.44	16,722.55	12,522.45	39,653.44	4,580.94	554.98	70.70	1,018.83	6,225.45	45,878.89
12 Columbia	3,265.25	3,796.88	2,204.01	9,266.14	72.25	32.06	1.91	442.18	548.40	9,814.54
13 Dade	79,477.81	121,980.47	90,654.76	292,113.04	32,206.39	2,498.96	321.90	7,782.31	42,809.56	334,922.60
14 DeSoto	1,295.22	1,880.22	1,095.59	4,271.03	200.45	2.68	0.35	121.08	324.56	4,595.59
15 Dixie	724.11	832.78	462.22	2,019.11	5.69	7.50	0.35	63.96	77.50	2,096.61
16 Duval	39,524.74	48,201.72	31,970.98	119,697.44	4,995.63	938.81	223.86	1,570.49	7,728.79	127,426.23
17 Escambia	12,138.72	14,851.54	9,660.86	36,651.12	354.68	164.61	105.39	1,218.53	1,843.21	38,494.33
18 Flagler	3,419.34	4,836.78	3,734.42	11,990.54	261.17	66.91	20.88	285.48	634.44	12,624.98
19 Franklin	390.57	506.03	232.06	1,128.66	17.10	9.50	2.50	35.90	65.00	1,193.66
20 Gadsden	1,363.82	1,876.57	1,116.92	4,357.31	170.73	44.68	4.18	74.52	294.11	4,651.42
21 Gilchrist	905.49	980.77	619.13	2,505.39	29.87	43.73	6.08	83.65	163.33	2,668.72
22 Glades	601.11	809.15	245.67	1,655.93	43.15	5.99	0.50	16.06	65.70	1,721.63
23 Gulf	531.31	691.50	500.55	1,723.36	13.86	33.00	2.50	24.32	73.68	1,797.04
24 Hamilton	383.30	636.56	375.47	1,395.33	80.95	3.85	2.78	43.65	131.23	1,526.56
25 Hardee	1,460.44	1,905.33	1,223.35	4,589.12	175.87	7.00	2.34	132.20	317.41	4,906.53
26 Hendry	3,776.85	4,805.13	2,913.07	11,495.05	520.91	28.95	13.65	434.31	997.82	12,492.87
27 Hernando	6,556.50	8,737.69	6,172.34	21,466.53	327.26	162.74	41.58	494.95	1,026.53	22,493.06
28 Highlands	3,643.87	4,745.99	3,033.96	11,423.82	324.60	29.47	12.70	347.82	714.59	12,138.41
29 Hillsborough	60,004.07	81,771.15	52,798.63	194,573.85	13,573.46	1,868.27	274.80	5,427.45	21,143.98	215,717.83
30 Holmes	894.32	1,165.02	714.77	2,774.11	3.98	1.00	0.96	111.43	117.37	2,891.48
31 Indian River	4,642.11	6,583.53	4,954.64	16,180.28	562.52	117.22	24.28	209.53	913.55	17,093.83
32 Jackson	1,886.57	2,147.56	1,463.73	5,497.86	60.00	77.23	4.24	247.10	388.57	5,886.43
33 Jefferson	230.38	273.33	158.09	661.80	31.38	9.59	0.00	0.00	40.97	702.77
34 Lafayette	318.14	444.79	270.18	1,033.11	43.10	2.00	1.67	62.09	108.86	1,141.97
35 Lake	12,837.13	16,587.10	10,585.70	40,009.93	1,059.41	340.60	28.37	1,020.80	2,449.18	42,459.11
36 Lee	23,844.26	34,216.13	25,161.49	83,221.88	7,778.04	647.21	44.44	2,108.69	10,578.38	93,800.26
37 Leon	10,234.54	12,335.23	8,443.55	31,013.32	436.50	204.38	20.24	604.07	1,265.19	32,278.51
38 Levy	1,726.02	2,187.60	1,180.66	5,094.28	110.90	8.85	1.47	180.59	301.81	5,396.09
39 Liberty	362.70	470.91	311.38	1,144.99	7.01	17.87	6.66	43.53	75.07	1,220.06
40 Madison	776.93	923.08	564.94	2,264.95	10.14	6.50	1.00	94.73	112.37	2,377.32
41 Manatee	13,452.47	18,239.71	12,904.94	44,597.12	2,906.13	199.40	80.64	1,030.61	4,216.78	48,813.90
42 Marion	11,597.66	16,097.63	10,869.87	38,565.16	1,487.47	599.78	88.28	1,253.08	3,428.61	41,993.77
43 Martin	4,471.58	6,574.43	5,025.71	16,071.72	1,340.67	28.87	143.31	472.83	1,985.68	18,057.40
44 Monroe	2,212.74	2,970.36	2,071.85	7,254.95	540.82	52.49	12.68	155.70	761.69	8,016.64
45 Nassau	3,640.31	4,580.98	3,204.08	11,425.37	111.21	56.96	8.35	405.41	581.93	12,007.30
46 Okaloosa	8,970.47	11,302.94	7,010.67	27,284.08	838.72	206.64	53.85	559.66	1,658.87	28,942.95
47 Okeechobee	1,706.10	2,360.34	1,622.18	5,688.62	367.63	10.88	1.08	148.76	528.35	6,216.97
48 Orange	48,868.81	71,101.78	55,496.46	175,467.05	19,537.67	3,090.96	427.51	2,328.29	25,384.43	200,851.48
49 Osceola	16,597.97	24,793.87	18,024.74	59,416.58	7,822.03	409.54	113.22	1,433.53	9,778.32	69,194.90
50 Palm Beach	46,633.49	67,816.37	49,916.87	164,366.73	16,670.28	1,145.47	370.09	4,362.50	22,548.34	186,915.07
51 Pasco	21,679.63	29,632.90	20,640.43	71,952.96	1,958.60	957.75	130.16	1,471.42	4,517.93	76,470.89
52 Pinellas	26,829.72	35,473.89	26,480.09	88,783.70	3,045.67	980.28	178.75	2,851.61	7,056.31	95,840.01
53 Polk	28,840.48	39,206.35	27,855.20	95,902.03	6,051.32	399.00	304.77	3,072.87	9,827.96	105,729.99
54 Putnam	3,007.98	4,040.66	2,455.94	9,504.58	376.87	14.00	7.92	311.67	710.46	10,215.04
55 St. Johns	12,728.07	17,364.74	12,617.65	42,710.46	250.24	388.35	77.68	763.09	1,479.36	44,189.82
56 St. Lucie	10,699.84	15,696.06	11,606.65	38,002.55	2,070.15	99.17	11.00	1,016.72	3,197.04	41,199.59
57 Santa Rosa	7,574.13	10,567.90	7,859.83	26,001.86	133.27	294.66	50.69	482.58	961.20	26,963.06
58 Sarasota	11,459.97	16,453.32	12,239.30	40,152.59	1,385.37	495.82	61.45	877.14	2,819.78	42,972.37
59 Seminole	18,482.90	24,659.01	18,631.44	61,773.35	1,748.08	241.42	33.07	1,498.08	3,520.65	65,294.00
60 Sumter	2,574.39	3,268.78	2,165.58	8,008.75	166.28	45.62	1.08	240.20	453.18	8,461.93
61 Suwannee	1,736.59	2,230.18	1,419.24	5,386.01	190.08	1.98	0.00	187.14	379.20	5,765.21
62 Taylor	905.61	1,087.94	552.89	2,546.44	0.00	9.00	2.01	42.31	53.32	2,599.76
63 Union	799.40	885.56	461.47	2,146.43	0.00	3.28	2.33	74.89	80.50	2,226.93
64 Volusia	17,108.59	22,839.28	15,753.24	55,701.11	2,012.93	547.51	37.07	1,795.99	4,393.50	60,094.61
65 Wakulla	1,653.25	1,806.85	1,305.57	4,765.67	5.01	24.38	11.44	141.14	181.97	4,947.64
66 Walton	3,004.34	3,902.18	2,745.56	9,652.08	366.05	14.34	6.03	111.69	498.11	10,150.19
67 Washington	1,024.58	1,243.23	898.61	3,166.42	9.26	33.51	12.78	73.46	129.01	3,295.43
69 FAMU Lab School	177.25	255.12	175.73	608.10	0.38	0.00	0.00	7.68	8.06	616.16
70 FAU - Palm Beach	236.12	376.26	654.21	1,266.59	9.16	0.00	0.00	0.00	9.16	1,275.75
71 FAU - St. Lucie	567.89	824.61	3.00	1,395.50	41.57	3.00	0.00	0.00	44.57	1,440.07
72 FSU Lab - Broward	410.05	265.93	6.00	681.98	27.40	0.00	0.00	0.00	27.40	709.38
73 FSU Lab - Leon	430.95	705.65	574.71	1,711.31	11.34	0.00	0.00	84.05	95.39	1,806.70
74 UF Lab School	215.53	514.62	467.40	1,197.55	0.00	0.00	0.00	15.69	15.69	1,213.24
75 Virtual School	7,453.96	16,553.99	31,560.31	55,568.26	76.85	0.00	0.00	1,288.89	1,365.74	56,934.00

State 751,735.15 1,045,097.27 765,634.42 2,562,466.84 161,589.00 21,963.21 4,253.67 63,855.95 251,661.83 2,814,128.67

2020-21 FEFP Fourth Calculation  
 Reported Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,725.25	10,958.16	7,461.85	28,145.26	570.57	158.19	35.94	497.49	1,262.19	29,407.45
2 Baker	1,743.56	1,859.80	1,033.27	4,636.63	8.86	102.03	8.79	331.90	451.58	5,088.21
3 Bay	8,175.95	9,201.95	6,447.13	23,825.03	733.42	2,031.38	556.91	638.14	3,959.85	27,784.88
4 Bradford	1,018.70	1,059.58	579.77	2,658.05	5.62	52.84	0.33	96.24	155.03	2,813.08
5 Brevard	23,034.56	27,036.29	19,252.00	69,322.85	1,596.06	2,411.13	436.09	1,460.59	5,903.87	75,226.72
6 Broward	75,596.68	94,828.17	71,458.26	241,883.11	22,109.71	6,515.76	2,974.66	6,302.30	37,902.43	279,785.54
7 Calhoun	690.73	812.38	507.33	2,010.44	2.05	72.88	2.79	69.28	147.00	2,157.44
8 Charlotte	4,794.26	5,416.15	4,594.17	14,804.58	280.83	491.76	82.97	415.15	1,270.71	16,075.29
9 Citrus	5,153.24	5,881.62	4,193.87	15,228.73	106.61	340.50	20.65	450.69	918.45	16,147.18
10 Clay	12,093.76	14,446.66	10,983.91	37,524.33	601.78	1,207.99	163.91	867.20	2,840.88	40,365.21
11 Collier	11,699.09	16,722.55	12,672.72	41,094.36	5,423.83	2,022.35	386.16	1,031.06	8,863.40	49,957.76
12 Columbia	3,670.14	3,796.88	2,230.46	9,697.48	85.54	116.83	10.43	447.49	660.29	10,357.77
13 Dade	89,333.06	121,980.47	91,742.62	303,056.15	38,132.37	9,106.21	1,758.22	7,875.70	56,872.50	359,928.65
14 DeSoto	1,455.83	1,880.22	1,108.74	4,444.79	237.33	9.77	1.91	122.53	371.54	4,816.33
15 Dixie	813.90	832.78	467.77	2,114.45	6.74	27.33	1.91	64.73	100.71	2,215.16
16 Duval	44,425.81	48,201.72	32,354.63	124,982.16	5,914.83	3,421.02	1,222.72	1,589.34	12,147.91	137,130.07
17 Escambia	13,643.92	14,851.54	9,776.79	38,272.25	419.94	599.84	575.64	1,233.15	2,828.57	41,100.82
18 Flagler	3,843.34	4,836.78	3,779.23	12,459.35	309.23	243.82	114.05	288.91	956.01	13,415.36
19 Franklin	439.00	506.03	234.84	1,179.87	20.25	34.62	13.66	36.33	104.86	1,284.73
20 Gadsden	1,532.93	1,876.57	1,130.32	4,539.82	202.14	162.81	22.83	75.41	463.19	5,003.01
21 Gilchrist	1,017.77	980.77	626.56	2,625.10	35.37	159.35	33.21	84.65	312.58	2,937.68
22 Glades	675.65	809.15	248.62	1,733.42	51.09	21.83	2.73	16.25	91.90	1,825.32
23 Gulf	597.19	691.50	506.56	1,795.25	16.41	120.25	13.66	24.61	174.93	1,970.18
24 Hamilton	430.83	636.56	379.98	1,447.37	95.84	14.03	15.18	44.17	169.22	1,616.59
25 Hardee	1,641.53	1,905.33	1,238.03	4,784.89	208.23	25.51	12.78	133.79	380.31	5,165.20
26 Hendry	4,245.18	4,805.13	2,948.03	11,998.34	616.76	105.49	74.56	439.52	1,236.33	13,234.67
27 Hernando	7,369.51	8,737.69	6,246.41	22,353.61	387.48	593.02	227.11	500.89	1,708.50	24,062.11
28 Highlands	4,095.71	4,745.99	3,070.37	11,912.07	384.33	107.39	69.37	351.99	913.08	12,825.15
29 Hillsborough	67,444.57	81,771.15	53,432.21	202,647.93	16,070.98	6,807.98	1,500.96	5,492.58	29,872.50	232,520.43
30 Holmes	1,005.22	1,165.02	723.35	2,893.59	4.71	3.64	5.24	112.77	126.36	3,019.95
31 Indian River	5,217.73	6,583.53	5,014.10	16,815.36	666.02	427.15	132.62	212.04	1,437.83	18,253.19
32 Jackson	2,120.50	2,147.56	1,481.29	5,749.35	71.04	281.43	23.16	250.07	625.70	6,375.05
33 Jefferson	258.95	273.33	159.99	692.27	37.15	34.95	0.00	0.00	72.10	764.37
34 Lafayette	357.59	444.79	273.42	1,075.80	51.03	7.29	9.12	62.84	130.28	1,206.08
35 Lake	14,428.93	16,587.10	10,712.73	41,728.76	1,254.34	1,241.15	154.96	1,033.05	3,683.50	45,412.26
36 Lee	26,800.95	34,216.13	25,463.43	86,480.51	9,209.20	2,358.43	242.73	2,133.99	13,944.35	100,424.86
37 Leon	11,503.62	12,335.23	8,544.87	32,383.72	516.82	744.76	110.55	611.32	1,983.45	34,367.17
38 Levy	1,940.05	2,187.60	1,194.83	5,322.48	131.31	32.25	8.03	182.76	354.35	5,676.83
39 Liberty	407.67	470.91	315.12	1,193.70	8.30	65.12	36.38	44.05	153.85	1,347.55
40 Madison	873.27	923.08	571.72	2,368.07	12.01	23.69	5.46	95.87	137.03	2,505.10
41 Manatee	15,120.58	18,239.71	13,059.80	46,420.09	3,440.86	726.61	440.46	1,042.98	5,650.91	52,071.00
42 Marion	13,035.77	16,097.63	11,000.31	40,133.71	1,761.16	2,185.60	482.19	1,268.12	5,697.07	45,830.78
43 Martin	5,026.06	6,574.43	5,086.02	16,686.51	1,587.35	105.20	782.76	478.50	2,953.81	19,640.32
44 Monroe	2,487.12	2,970.36	2,096.71	7,554.19	640.33	191.27	69.26	157.57	1,058.43	8,612.62
45 Nassau	4,091.71	4,580.98	3,242.53	11,915.22	131.67	207.56	45.61	410.27	795.11	12,710.33
46 Okaloosa	10,082.81	11,302.94	7,094.80	28,480.55	933.04	753.00	294.13	566.38	2,606.55	31,087.10
47 Okeechobee	1,917.66	2,360.34	1,641.65	5,919.65	495.27	39.65	5.90	150.55	631.37	6,551.02
48 Orange	54,928.54	71,101.78	56,162.42	182,192.74	23,132.60	11,263.46	2,335.06	2,356.23	39,087.35	221,280.09
49 Osceola	18,656.12	24,793.87	18,241.04	61,691.03	9,261.28	1,492.36	618.41	1,450.73	12,822.78	74,513.81
50 Palm Beach	52,416.04	67,816.37	50,515.87	170,748.28	19,737.61	4,174.09	2,021.43	4,414.85	30,347.98	201,096.26
51 Pasco	24,367.90	29,632.90	20,888.12	74,888.92	2,318.98	3,490.04	710.93	1,489.08	8,009.03	82,897.95
52 Pinellas	30,156.61	35,473.89	26,797.85	92,428.35	3,606.07	3,572.14	976.33	2,885.83	11,040.37	103,468.72
53 Polk	32,416.70	39,206.35	28,189.46	99,812.51	7,164.76	1,453.96	1,664.65	3,109.74	13,393.11	113,205.62
54 Putnam	3,380.97	4,040.66	2,485.41	9,907.04	446.21	51.02	43.26	315.41	855.90	10,762.94
55 St. Johns	14,306.35	17,364.74	12,769.06	44,440.15	296.28	1,415.15	424.29	772.25	2,907.97	47,348.12
56 St. Lucie	12,026.62	15,696.06	11,745.93	39,468.61	2,451.06	361.38	60.08	1,028.92	3,901.44	43,370.05
57 Santa Rosa	8,513.32	10,567.90	7,954.15	27,035.37	157.79	1,073.74	276.87	488.37	1,996.77	29,032.14
58 Sarasota	12,881.01	16,453.32	12,386.17	41,720.50	1,640.28	1,806.77	335.64	887.67	4,670.36	46,390.86
59 Seminole	20,774.78	24,659.01	18,855.02	64,288.81	2,069.73	879.73	180.63	1,516.06	4,646.15	68,934.96
60 Sumter	2,893.61	3,268.78	2,191.57	8,353.96	196.88	166.24	5.90	243.08	612.10	8,966.06
61 Suwannee	1,951.93	2,230.18	1,436.27	5,618.38	225.05	7.22	0.00	189.39	421.66	6,040.04
62 Taylor	1,017.91	1,087.94	559.52	2,665.37	0.00	32.80	10.98	42.82	86.60	2,751.97
63 Union	898.53	885.56	467.01	2,251.10	0.00	11.95	12.73	75.79	100.47	2,351.57
64 Volusia	19,230.06	22,839.28	15,942.28	58,011.62	2,383.31	1,995.13	202.48	1,817.54	6,398.46	64,410.08
65 Wakulla	1,858.25	1,806.85	1,321.24	4,986.34	5.93	88.84	62.49	142.83	300.09	5,286.43
66 Walton	3,376.88	3,902.18	2,778.51	10,057.57	433.40	52.25	32.94	113.03	631.62	10,689.19
67 Washington	1,151.63	1,243.23	909.39	3,304.25	10.96	122.11	69.80	74.34	277.21	3,581.46
69 FAMU Lab School	199.23	255.12	177.84	632.19	0.45	0.00	0.00	7.77	8.22	640.41
70 FAU - Palm Beach	265.40	376.26	662.06	1,303.72	10.85	0.00	0.00	0.00	10.85	1,314.57
71 FAU - St. Lucie	638.31	824.61	3.04	1,465.96	49.22	10.93	0.00	0.00	60.15	1,526.11
72 FSU Lab - Broward	460.90	265.93	6.07	732.90	32.44	0.00	0.00	0.00	32.44	765.34
73 FSU Lab - Leon	484.39	705.65	581.61	1,771.65	13.43	0.00	0.00	85.06	98.49	1,870.14
74 UF Lab School	242.26	514.62	473.01	1,229.89	0.00	0.00	0.00	15.88	15.88	1,245.77
75 Virtual School	8,378.25	16,553.99	31,939.03	56,871.27	90.99	0.00	0.00	1,304.36	1,395.35	58,266.62

State 844,950.34 1,045,097.27 774,822.07 2,664,869.68 191,321.37 80,033.97 23,233.59 64,622.24 359,211.17 3,024,080.85

2020-21 FEFP Fourth Calculation  
 Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE <sup>1</sup>	Additional Weighted FTE <sup>2</sup>	Total Reported Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,725.25	10,958.16	7,461.85	570.57	158.19	35.94	497.49	29,407.45	919.39	30,326.84
2 Baker	1,743.56	1,859.80	1,033.27	8.86	102.03	8.79	331.90	5,088.21	29.92	5,118.13
3 Bay	8,175.95	9,201.95	6,447.13	733.42	1,970.99	556.91	637.52	27,723.87	659.84	28,383.71
4 Bradford	1,018.70	1,059.58	579.77	5.62	52.84	0.33	96.24	2,813.08	19.95	2,833.03
5 Brevard	23,034.56	27,036.29	19,252.00	1,596.06	2,411.13	436.09	1,460.59	75,226.72	1,865.21	77,091.93
6 Broward	75,596.68	94,828.17	71,458.26	22,109.71	6,515.76	2,974.66	6,302.30	279,785.54	6,828.93	286,614.47
7 Calhoun	690.73	812.38	507.33	2.05	72.88	2.79	69.28	2,157.44	22.35	2,179.79
8 Charlotte	4,794.26	5,416.15	4,594.17	280.83	491.76	82.97	415.15	16,075.29	521.08	16,596.37
9 Citrus	5,153.24	5,881.62	4,193.87	106.61	340.50	20.65	450.69	16,147.18	240.71	16,387.89
10 Clay	12,093.76	14,446.66	10,983.91	601.78	1,207.99	163.91	867.20	40,365.21	1,023.97	41,389.18
11 Collier	11,699.09	16,722.55	12,672.72	5,423.83	2,022.35	386.16	1,031.06	49,957.76	1,455.08	51,412.84
12 Columbia	3,670.14	3,796.88	2,230.46	85.54	116.83	10.43	447.49	10,357.77	57.65	10,415.42
13 Dade	89,333.06	121,980.47	91,742.62	38,132.37	9,106.21	1,758.22	7,875.70	359,928.65	8,529.49	368,458.14
14 DeSoto	1,455.83	1,880.22	1,108.74	237.33	9.77	1.91	122.53	4,816.33	36.92	4,853.25
15 Dixie	813.90	832.78	467.77	6.74	27.33	1.91	64.73	2,215.16	17.64	2,232.80
16 Duval	44,425.81	48,201.72	32,354.63	5,914.83	3,421.02	1,222.72	1,589.34	137,130.07	2,304.30	139,434.37
17 Escambia	13,643.92	14,851.54	9,776.79	419.94	599.84	575.64	1,233.15	41,100.82	727.03	41,827.85
18 Flagler	3,843.34	4,836.78	3,779.23	308.90	243.82	100.28	288.91	13,401.26	215.19	13,616.45
19 Franklin	439.00	506.03	234.84	20.25	34.62	13.66	36.33	1,284.73	8.36	1,293.09
20 Gadsden	1,532.93	1,876.57	1,130.32	202.14	162.81	22.83	75.41	5,003.01	23.04	5,026.05
21 Gilchrist	1,017.77	980.77	626.56	35.37	159.35	33.21	84.65	2,937.68	55.88	2,993.56
22 Glades	675.65	809.15	248.62	51.09	21.83	2.73	16.25	1,825.32	3.80	1,829.12
23 Gulf	597.19	691.50	506.56	16.41	120.25	13.66	24.61	1,970.18	9.60	1,979.78
24 Hamilton	430.83	636.56	379.98	95.84	14.03	15.18	44.17	1,616.59	7.28	1,623.87
25 Hardee	1,641.53	1,905.33	1,238.03	208.23	25.51	12.78	133.79	5,165.20	31.43	5,196.63
26 Hendry	4,245.18	4,805.13	2,948.03	606.34	105.49	74.56	438.44	13,223.17	108.58	13,331.75
27 Hernando	7,369.51	8,737.69	6,246.41	387.48	564.87	227.11	500.89	24,033.96	376.13	24,410.09
28 Highlands	4,095.71	4,745.99	3,070.37	384.33	107.39	69.37	351.99	12,825.15	122.33	12,947.48
29 Hillsborough	67,444.57	81,771.15	53,432.21	16,070.98	6,807.98	1,500.96	5,492.58	232,520.43	4,762.17	237,282.60
30 Holmes	1,005.22	1,165.02	723.35	4.71	3.64	5.24	112.77	3,019.95	28.48	3,048.43
31 Indian River	5,217.73	6,583.53	5,014.10	666.02	427.15	132.62	212.04	18,253.19	295.38	18,548.57
32 Jackson	2,120.50	2,147.56	1,481.29	71.04	281.43	23.16	250.07	6,375.05	42.09	6,417.14
33 Jefferson	258.95	273.33	159.99	37.15	34.95	0.00	0.00	764.37	0.80	765.17
34 Lafayette	357.59	444.79	273.42	51.03	7.29	9.12	62.84	1,206.08	24.45	1,230.53
35 Lake	14,428.93	16,587.10	10,712.73	1,254.34	1,241.15	154.96	1,033.05	45,412.26	903.33	46,315.59
36 Lee	26,800.95	34,216.13	25,463.43	9,209.20	2,358.43	242.73	2,133.99	100,424.86	2,305.11	102,729.97
37 Leon	11,503.62	12,335.23	8,544.87	516.82	744.76	110.55	611.32	34,367.17	801.35	35,168.52
38 Levy	1,940.05	2,187.60	1,194.83	131.31	32.25	8.03	182.76	5,676.83	169.77	5,846.60
39 Liberty	407.67	470.91	315.12	8.30	65.12	36.38	44.05	1,347.55	20.81	1,368.36
40 Madison	873.27	923.08	571.72	11.44	18.80	2.27	95.87	2,496.45	8.40	2,504.85
41 Manatee	15,120.58	18,239.71	13,059.80	3,440.86	726.61	440.46	1,042.98	52,071.00	809.35	52,880.35
42 Marion	13,035.77	16,097.63	11,000.31	1,761.16	2,185.60	482.19	1,268.12	45,830.78	829.89	46,660.67
43 Martin	5,026.06	6,574.43	5,086.02	1,587.35	105.20	782.76	478.50	19,640.32	474.30	20,114.62
44 Monroe	2,487.12	2,970.36	2,096.71	640.33	191.27	69.26	157.57	8,612.62	173.95	8,786.57
45 Nassau	4,091.71	4,580.98	3,242.53	131.67	207.56	45.61	410.27	12,710.33	274.43	12,984.76
46 Okaloosa	10,082.81	11,302.94	7,094.80	993.04	753.00	294.13	566.38	31,087.10	614.06	31,701.16
47 Okeechobee	1,917.66	2,360.34	1,641.65	435.27	39.65	5.90	150.55	6,551.02	69.71	6,620.73
48 Orange	54,928.54	71,101.78	56,162.42	23,132.60	11,263.46	2,335.06	2,356.23	221,280.09	4,788.55	226,068.64
49 Osceola	18,656.12	24,793.87	18,241.04	9,261.28	1,492.36	618.41	1,450.73	74,513.81	1,057.60	75,571.41
50 Palm Beach	52,416.04	67,816.37	50,515.87	19,737.61	4,174.09	2,021.43	4,414.85	201,096.26	9,690.57	210,786.83
51 Pasco	24,367.90	29,632.90	20,888.12	2,318.98	3,490.04	710.93	1,489.08	82,897.95	1,508.40	84,406.35
52 Pinellas	30,156.61	35,473.89	26,797.85	3,606.07	3,572.14	976.33	2,885.83	103,468.72	2,296.96	105,765.68
53 Polk	32,416.70	39,206.35	28,189.46	7,164.76	1,453.96	1,664.65	3,109.74	113,205.62	1,069.45	114,275.07
54 Putnam	3,380.97	4,040.66	2,485.41	446.21	51.02	43.26	315.41	10,762.94	196.59	10,959.53
55 St. Johns	14,306.35	17,364.74	12,769.06	296.28	1,415.15	424.29	772.25	47,348.12	1,858.37	49,206.49
56 St. Lucie	12,026.62	15,696.06	11,745.93	2,451.06	361.38	60.08	1,028.92	43,370.05	968.68	44,338.73
57 Santa Rosa	8,513.32	10,567.90	7,954.15	157.79	1,073.74	276.87	488.37	29,032.14	350.37	29,382.51
58 Sarasota	12,881.01	16,453.32	12,386.17	1,640.28	1,806.77	335.64	887.67	46,390.86	1,778.80	48,169.66
59 Seminole	20,774.78	24,659.01	18,855.02	2,069.73	879.73	180.63	1,516.06	68,934.96	2,322.09	71,257.05
60 Sumter	2,893.61	3,268.78	2,191.57	196.88	166.24	5.90	243.08	8,966.06	155.34	9,121.40
61 Suwannee	1,951.93	2,230.18	1,436.27	225.05	7.22	0.00	189.39	6,040.04	64.83	6,104.87
62 Taylor	1,017.91	1,087.94	559.52	0.00	28.25	7.54	42.52	2,743.68	134.52	2,878.20
63 Union	898.53	885.56	467.01	0.00	11.95	12.73	75.79	2,351.57	12.24	2,363.81
64 Volusia	19,230.06	22,839.28	15,942.28	2,383.31	1,995.13	202.48	1,817.54	64,410.08	983.44	65,393.52
65 Wakulla	1,858.25	1,806.85	1,321.24	5.93	88.84	62.49	142.83	5,286.43	55.17	5,341.60
66 Walton	3,376.88	3,902.18	2,778.51	433.40	52.25	32.94	113.03	10,689.19	175.07	10,864.26
67 Washington	1,151.63	1,243.23	909.39	10.96	122.11	69.80	74.34	3,581.46	81.26	3,662.72
69 FAMU Lab School	199.23	255.12	177.84	0.45	0.00	0.00	7.76	640.40	0.00	640.40
70 FAU - Palm Beach	265.40	376.26	662.06	10.85	0.00	0.00	0.00	1,314.57	0.75	1,315.32
71 FAU - St. Lucie	638.31	824.61	3.04	49.22	10.93	0.00	0.00	1,526.11	0.00	1,526.11
72 FSU Lab - Broward	460.90	265.93	6.07	32.44	0.00	0.00	0.00	765.34	0.00	765.34
73 FSU Lab - Leon	484.39	705.65	581.61	13.43	0.00	0.00	85.06	1,870.14	43.22	1,913.36
74 UF Lab School	242.26	514.62	473.01	0.00	0.00	0.00	15.79	1,245.68	41.21	1,286.89
75 Virtual School	8,378.25	16,553.99	31,939.03	81.55	0.00	0.00	1,300.61	58,253.43	570.47	58,823.90
State	844,950.34	1,045,097.27	774,822.07	191,300.61	79,935.99	23,213.19	64,616.39	3,023,935.86	69,032.86	3,092,968.72

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th and Final Calculations.  
 2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early High School Graduation and Industry-Certified Career Education.

2020-21 FEFP Fourth Calculation  
 Add-On Weighted FTE

District	Advanced Placement FTE	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Early Graduation FTE	Industry-Certified Career Ed. Supplement FTE	Total Add-On FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	507.84	86.40	21.30	28.50	118.72	0.00	0.00	3.50	153.13	919.39
2 Baker	5.12	0.00	0.00	0.00	0.00	0.00	0.00	1.00	23.80	29.92
3 Bay	242.56	29.12	8.10	14.40	191.68	0.00	0.00	48.25	125.73	659.84
4 Bradford	7.84	0.00	0.00	0.00	0.00	0.00	3.61	0.50	8.00	19.95
5 Brevard	738.08	92.00	30.30	54.90	378.88	0.00	0.00	34.75	536.30	1,865.21
6 Broward	2,897.44	90.24	17.70	256.50	2,472.00	0.00	0.00	123.25	971.80	6,828.93
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	3.75	0.00	18.60	22.35
8 Charlotte	125.44	0.00	0.00	0.00	249.76	0.00	0.00	3.25	142.63	521.08
9 Citrus	105.92	53.76	14.70	0.00	0.00	0.00	0.00	5.00	61.33	240.71
10 Clay	375.20	47.52	13.80	53.10	379.52	0.00	0.00	5.50	149.33	1,023.97
11 Collier	526.88	0.00	0.00	34.80	636.48	73.42	0.00	13.50	170.00	1,455.08
12 Columbia	32.64	0.00	0.00	0.00	0.00	0.00	0.36	2.25	22.40	57.65
13 Dade	5,091.84	422.72	125.40	200.70	1,724.48	0.00	0.00	102.00	862.35	8,529.49
14 DeSoto	9.44	0.00	0.00	0.00	0.00	0.00	2.03	9.75	15.70	36.92
15 Dixie	7.04	0.00	0.00	0.00	0.00	0.00	3.25	0.25	7.10	17.64
16 Duval	1,216.80	323.84	76.80	40.20	321.76	0.00	0.00	118.50	206.40	2,304.30
17 Escambia	233.92	75.36	23.10	0.00	0.00	0.00	0.00	11.50	383.15	727.03
18 Flagler	75.36	32.32	6.90	0.00	32.96	0.00	0.00	13.25	54.40	215.19
19 Franklin	0.48	0.00	0.00	0.00	0.00	0.00	0.00	1.50	6.38	8.36
20 Gadsden	1.44	0.00	0.00	0.00	0.00	0.00	0.00	3.50	18.10	23.04
21 Gilchrist	1.28	0.00	0.00	0.00	0.00	0.00	0.00	2.00	52.60	55.88
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	0.30	3.80
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	3.75	0.00	5.85	9.60
24 Hamilton	1.28	0.00	0.00	0.00	0.00	0.00	0.00	0.50	5.50	7.28
25 Hardee	12.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.63	31.43
26 Hendry	35.20	0.00	0.00	0.00	0.00	0.00	0.00	28.25	45.13	108.58
27 Hernando	138.40	49.76	12.00	0.60	61.44	0.00	0.00	25.25	88.68	376.13
28 Highlands	61.12	26.88	5.40	0.00	0.00	0.00	0.00	6.00	22.93	122.33
29 Hillsborough	3,080.96	368.64	116.70	3.30	39.84	0.00	0.00	149.75	1,002.98	4,762.17
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	4.03	1.25	23.20	28.48
31 Indian River	159.20	52.80	11.40	0.00	0.00	0.00	0.00	9.00	62.98	295.38
32 Jackson	11.84	0.00	0.00	0.00	0.00	0.00	0.00	0.75	29.50	42.09
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.30	0.80
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	6.25	0.50	17.70	24.45
35 Lake	387.68	0.00	0.00	0.00	20.32	0.00	0.00	20.25	475.08	903.33
36 Lee	516.96	248.96	76.20	96.30	788.64	0.00	0.00	79.75	498.30	2,305.11
37 Leon	505.76	43.68	13.20	0.00	0.00	0.00	0.00	2.75	235.96	801.35
38 Levy	8.16	0.00	0.00	0.00	0.00	130.51	3.75	2.75	24.60	169.77
39 Liberty	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.25	20.40	20.81
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.40	8.40
41 Manatee	341.60	46.24	9.30	29.70	212.48	0.00	0.00	11.25	158.78	809.35
42 Marion	172.00	83.68	23.70	27.60	362.56	0.00	0.00	9.50	150.85	829.89
43 Martin	242.24	56.00	15.00	0.00	43.36	0.00	0.00	10.50	107.20	474.30
44 Monroe	128.32	0.00	0.00	0.00	0.00	0.00	0.00	2.50	43.13	173.95
45 Nassau	98.40	0.00	0.00	0.00	0.00	0.00	0.00	13.50	162.53	274.43
46 Okaloosa	295.04	25.60	4.50	0.30	123.44	0.00	0.00	0.00	165.18	614.06
47 Okeechobee	20.00	0.00	0.00	0.00	0.00	0.00	1.38	1.25	47.08	69.71
48 Orange	3,281.76	245.76	60.00	6.90	240.48	0.00	0.00	106.25	847.40	4,788.55
49 Osceola	641.44	96.16	26.70	0.00	29.92	0.00	0.00	23.00	240.38	1,057.60
50 Palm Beach	2,553.44	477.92	122.10	456.90	4,745.28	0.00	0.00	82.50	1,252.43	9,690.57
51 Pasco	911.20	92.00	24.00	33.90	220.80	0.00	0.00	30.50	196.00	1,508.40
52 Pinellas	1,104.96	234.72	73.50	33.90	437.28	0.00	0.00	109.75	302.85	2,296.96
53 Polk	485.92	127.04	28.50	17.70	119.84	0.00	0.00	69.75	220.70	1,069.45
54 Putnam	7.36	0.00	0.00	16.50	138.48	0.00	0.00	16.25	18.00	196.59
55 St. Johns	1,007.52	163.36	44.40	33.00	215.36	0.00	0.00	6.75	387.98	1,858.37
56 St. Lucie	51.52	45.76	10.50	34.80	468.80	0.00	0.00	25.00	332.30	968.68
57 Santa Rosa	205.12	0.00	0.00	0.00	0.00	0.00	0.00	4.25	141.00	350.37
58 Sarasota	517.12	195.36	45.60	75.00	670.24	0.00	0.00	19.50	255.98	1,778.80
59 Seminole	1,541.60	111.04	30.60	0.00	0.00	0.00	0.00	27.50	611.35	2,322.09
60 Sumter	72.80	0.00	0.00	0.00	18.56	0.00	3.75	0.00	60.23	155.34
61 Suwannee	21.60	0.00	0.00	0.00	0.00	0.00	1.23	6.50	35.50	64.83
62 Taylor	3.36	0.00	0.00	0.00	0.00	124.81	3.75	0.00	2.60	134.52
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	2.46	0.50	9.28	12.24
64 Volusia	339.04	186.72	45.90	14.10	194.80	0.00	0.00	39.00	163.88	983.44
65 Wakulla	8.16	0.00	0.00	0.00	0.00	0.00	0.00	2.50	44.51	55.17
66 Walton	90.72	0.00	0.00	0.00	0.00	0.00	0.00	7.25	77.10	175.07
67 Washington	0.96	0.00	0.00	0.00	0.00	0.00	0.00	1.00	79.30	81.26
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.00	0.75
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	29.12	0.00	0.00	0.00	0.00	0.00	0.00	3.00	11.10	43.22
74 UF Lab School	40.96	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	41.21
75 Virtual School	555.52	0.00	0.00	0.00	0.00	0.00	0.00	14.25	0.70	570.47

State 31,890.88 4,231.36 1,137.30 1,563.60 15,658.16 328.74 43.35 1,478.50 12,700.97 69,032.86

2020-21 FEFP Fourth Calculation  
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	15.79	15.79	3.61
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	16.39	16.39	3.75
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	1.58	1.58	0.36
13 Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	8.90	8.90	2.03
15 Dixie	0.00	14.20	14.20	3.25
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00
23 Gulf	0.00	16.39	16.39	3.75
24 Hamilton	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	2.92	14.69	17.61	4.03
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00
34 Lafayette	10.93	16.39	27.32	6.25
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	16.39	16.39	3.75
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	6.06	6.06	1.38
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	16.39	16.39	3.75
61 Suwannee	5.39	0.00	5.39	1.23
62 Taylor	0.00	16.39	16.39	3.75
63 Union	0.00	10.76	10.76	2.46
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00
State	19.24	170.32	189.56	43.35

2020-21 FEFP Fourth Calculation  
 ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Cost's for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 3.644
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	28,007.37	43.41	0	0.9798	0	0	0	0.00	0.00	0.00
2 Baker	4,797.08	28.00	0	0.9737	0	0	0	0.00	0.00	0.00
3 Bay	24,756.04	557.46	0	0.9710	0	0	0	0.00	0.00	0.00
4 Bradford	2,653.21	14.50	0	0.9689	0	0	0	0.00	0.00	0.00
5 Brevard	70,086.19	661.67	0	0.9877	0	0	0	0.00	0.00	0.00
6 Broward	259,929.93	1,788.08	0	1.0179	0	0	0	0.00	0.00	0.00
7 Calhoun	2,018.92	20.00	0	0.9361	0	0	0	0.00	0.00	0.00
8 Charlotte	15,018.76	134.95	0	0.9879	0	0	0	0.00	0.00	0.00
9 Citrus	15,243.10	93.44	0	0.9478	0	0	0	0.00	0.00	0.00
10 Clay	37,786.59	331.50	0	0.9895	0	0	0	0.00	0.00	0.00
11 Collier	45,878.89	554.98	0	1.0500	0	0	0	0.00	0.00	0.00
12 Columbia	9,814.54	32.06	0	0.9498	0	0	0	0.00	0.00	0.00
13 Dade	334,922.60	2,498.96	0	1.0142	0	0	0	0.00	0.00	0.00
14 DeSoto	4,595.59	2.68	1	0.9761	15,364	41,176	40,647	0.00	0.00	0.00
15 Dixie	2,096.61	7.50	0	0.9393	0	0	0	0.00	0.00	0.00
16 Duval	127,426.23	938.81	0	1.0081	0	0	0	0.00	0.00	0.00
17 Escambia	38,494.33	164.61	0	0.9759	0	0	0	0.00	0.00	0.00
18 Flagler	12,624.98	66.91	0	0.9572	0	0	0	0.00	0.00	0.00
19 Franklin	1,193.66	9.50	0	0.9346	0	0	0	0.00	0.00	0.00
20 Gadsden	4,651.42	44.68	0	0.9541	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,668.72	43.73	0	0.9546	0	0	0	0.00	0.00	0.00
22 Glades	1,721.63	5.99	0	0.9874	0	0	0	0.00	0.00	0.00
23 Gulf	1,797.04	33.00	0	0.9434	0	0	0	0.00	0.00	0.00
24 Hamilton	1,526.56	3.85	0	0.9247	0	0	0	0.00	0.00	0.00
25 Hardee	4,906.53	7.00	0	0.9621	0	0	0	0.00	0.00	0.00
26 Hendry	12,492.87	28.95	0	0.9998	0	0	0	0.00	0.00	0.00
27 Hernando	22,493.06	162.74	0	0.9674	0	0	0	0.00	0.00	0.00
28 Highlands	12,138.41	29.47	0	0.9556	0	0	0	0.00	0.00	0.00
29 Hillsborough	215,717.83	1,868.27	0	1.0045	0	0	0	0.00	0.00	0.00
30 Holmes	2,891.48	1.00	1	0.9411	14,813	14,813	26,638	0.80	0.80	2.92
31 Indian River	17,093.83	117.22	0	1.0006	0	0	0	0.00	0.00	0.00
32 Jackson	5,886.43	77.23	0	0.9349	0	0	0	0.00	0.00	0.00
33 Jefferson	702.77	9.59	0	0.9519	0	0	0	0.00	0.00	0.00
34 Lafayette	1,141.97	2.00	1	0.9259	14,574	29,148	91,283	4.26	3.00	10.93
35 Lake	42,459.11	340.60	0	0.9805	0	0	0	0.00	0.00	0.00
36 Lee	93,800.26	647.21	0	1.0203	0	0	0	0.00	0.00	0.00
37 Leon	32,278.51	204.38	0	0.9742	0	0	0	0.00	0.00	0.00
38 Levy	5,396.09	8.85	0	0.9538	0	0	0	0.00	0.00	0.00
39 Liberty	1,220.06	17.87	0	0.9361	0	0	0	0.00	0.00	0.00
40 Madison	2,377.32	6.50	0	0.9298	0	0	0	0.00	0.00	0.00
41 Manatee	48,813.90	199.40	0	0.9873	0	0	0	0.00	0.00	0.00
42 Marion	41,993.77	599.78	0	0.9489	0	0	0	0.00	0.00	0.00
43 Martin	18,057.40	28.87	0	1.0165	0	0	0	0.00	0.00	0.00
44 Monroe	8,016.64	52.49	0	1.0478	0	0	0	0.00	0.00	0.00
45 Nassau	12,007.30	56.96	0	0.9900	0	0	0	0.00	0.00	0.00
46 Okaloosa	28,942.95	206.64	0	0.9933	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,216.97	10.88	0	0.9787	0	0	0	0.00	0.00	0.00
48 Orange	200,851.48	3,090.96	0	1.0076	0	0	0	0.00	0.00	0.00
49 Osceola	69,194.90	409.54	0	0.9890	0	0	0	0.00	0.00	0.00
50 Palm Beach	186,915.07	1,145.47	0	1.0413	0	0	0	0.00	0.00	0.00
51 Pasco	76,470.89	957.75	0	0.9833	0	0	0	0.00	0.00	0.00
52 Pinellas	95,840.01	980.28	0	0.9981	0	0	0	0.00	0.00	0.00
53 Polk	105,729.99	399.00	0	0.9687	0	0	0	0.00	0.00	0.00
54 Putnam	10,215.04	14.00	0	0.9593	0	0	0	0.00	0.00	0.00
55 St. Johns	44,189.82	388.35	0	1.0079	0	0	0	0.00	0.00	0.00
56 St. Lucie	41,199.59	99.17	0	1.0010	0	0	0	0.00	0.00	0.00
57 Santa Rosa	26,963.06	294.66	0	0.9740	0	0	0	0.00	0.00	0.00
58 Sarasota	42,972.37	495.82	0	1.0068	0	0	0	0.00	0.00	0.00
59 Seminole	65,294.00	241.42	0	0.9955	0	0	0	0.00	0.00	0.00
60 Sumter	8,461.93	45.62	0	0.9687	0	0	0	0.00	0.00	0.00
61 Suwannee	5,765.21	1.98	1	0.9365	14,741	29,187	51,019	1.48	1.48	5.39
62 Taylor	2,599.76	9.00	0	0.9301	0	0	0	0.00	0.00	0.00
63 Union	2,226.93	3.28	0	0.9595	0	0	0	0.00	0.00	0.00
64 Volusia	60,094.61	547.51	0	0.9665	0	0	0	0.00	0.00	0.00
65 Wakulla	4,947.64	24.38	0	0.9549	0	0	0	0.00	0.00	0.00
66 Walton	10,150.19	14.34	0	0.9825	0	0	0	0.00	0.00	0.00
67 Washington	3,295.43	33.51	0	0.9412	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	616.16	0.00	0	0.9742	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,275.75	0.00	0	1.0413	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,440.07	3.00	0	1.0010	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	709.38	0.00	0	1.0179	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,806.70	0.00	0	0.9742	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,213.24	0.00	0	0.9798	0	0	0	0.00	0.00	0.00
75 Virtual School	56,934.00	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State 2,814,128.67 21,963.21 4 59,492 114,324 209,587 19.24

2020-21 FEFP Fourth Calculation  
 ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted	Unweighted	District	Base Funding	Total	District's	UFTE	UFTE	WFTE	
	FTE	FTE	Cost	per FTE	Base Funding	Cost's	Equivalent	Supplement	Supplement	
	-1-	-2-	Differential	255 FTE	for Program	for Program	(Col 7 - Col 6)	(Lesser of	Column 9 x	
		Program 255	(DCD)		255 FTE	255 FTE	Divided by Col 5	Col 8 or 3.00)	5.462	
			-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	28,007.37	6.58	0	0.9798	0	0	0	0.00	0.00	0.00
2 Baker	4,797.08	1.61	1	0.9737	22,973	36,987	31,001	0.00	0.00	0.00
3 Bay	24,756.04	101.96	0	0.9710	0	0	0	0.00	0.00	0.00
4 Bradford	2,653.21	0.06	1	0.9689	22,859	1,372	67,415	2.89	2.89	15.79
5 Brevard	70,086.19	79.84	0	0.9877	0	0	0	0.00	0.00	0.00
6 Broward	259,929.93	544.61	0	1.0179	0	0	0	0.00	0.00	0.00
7 Calhoun	2,018.92	0.51	1	0.9361	22,085	11,263	142,255	5.93	3.00	16.39
8 Charlotte	15,018.76	15.19	0	0.9879	0	0	0	0.00	0.00	0.00
9 Citrus	15,243.10	3.78	0	0.9478	0	0	0	0.00	0.00	0.00
10 Clay	37,786.59	30.01	0	0.9895	0	0	0	0.00	0.00	0.00
11 Collier	45,878.89	70.70	0	1.0500	0	0	0	0.00	0.00	0.00
12 Columbia	9,814.54	1.91	1	0.9498	22,409	42,801	49,355	0.29	0.29	1.58
13 Dade	334,922.60	321.90	0	1.0142	0	0	0	0.00	0.00	0.00
14 DeSoto	4,595.59	0.35	1	0.9761	23,029	8,060	45,583	1.63	1.63	8.90
15 Dixie	2,096.61	0.35	1	0.9393	22,161	7,756	65,290	2.60	2.60	14.20
16 Duval	127,426.23	223.86	0	1.0081	0	0	0	0.00	0.00	0.00
17 Escambia	38,494.33	105.39	0	0.9759	0	0	0	0.00	0.00	0.00
18 Flagler	12,624.98	20.88	0	0.9572	0	0	0	0.00	0.00	0.00
19 Franklin	1,193.66	2.50	1	0.9346	22,050	55,125	47,123	0.00	0.00	0.00
20 Gadsden	4,651.42	4.18	0	0.9541	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,668.72	6.08	0	0.9546	0	0	0	0.00	0.00	0.00
22 Glades	1,721.63	0.50	1	0.9874	23,296	11,648	11,092	0.00	0.00	0.00
23 Gulf	1,797.04	2.50	1	0.9434	22,258	55,645	169,887	5.13	3.00	16.39
24 Hamilton	1,526.56	2.78	1	0.9247	21,816	60,648	42,238	0.00	0.00	0.00
25 Hardee	4,906.53	2.34	1	0.9621	22,699	53,116	45,455	0.00	0.00	0.00
26 Hendry	12,492.87	13.65	0	0.9998	0	0	0	0.00	0.00	0.00
27 Hernando	22,493.06	41.58	0	0.9674	0	0	0	0.00	0.00	0.00
28 Highlands	12,138.41	12.70	0	0.9556	0	0	0	0.00	0.00	0.00
29 Hillsborough	215,717.83	274.80	0	1.0045	0	0	0	0.00	0.00	0.00
30 Holmes	2,891.48	0.96	1	0.9411	22,203	21,315	80,962	2.69	2.69	14.69
31 Indian River	17,093.83	24.28	0	1.0006	0	0	0	0.00	0.00	0.00
32 Jackson	5,886.43	4.24	0	0.9349	0	0	0	0.00	0.00	0.00
33 Jefferson	702.77	0.00	0	0.9519	0	0	0	0.00	0.00	0.00
34 Lafayette	1,141.97	1.67	1	0.9259	21,845	36,481	208,803	7.89	3.00	16.39
35 Lake	42,459.11	28.37	0	0.9805	0	0	0	0.00	0.00	0.00
36 Lee	93,800.26	44.44	0	1.0203	0	0	0	0.00	0.00	0.00
37 Leon	32,278.51	20.24	0	0.9742	0	0	0	0.00	0.00	0.00
38 Levy	5,396.09	1.47	1	0.9538	22,503	33,079	222,777	8.43	3.00	16.39
39 Liberty	1,220.06	6.66	0	0.9361	0	0	0	0.00	0.00	0.00
40 Madison	2,377.32	1.00	1	0.9298	21,937	21,937	0	0.00	0.00	0.00
41 Manatee	48,813.90	80.64	0	0.9873	0	0	0	0.00	0.00	0.00
42 Marion	41,993.77	88.28	0	0.9489	0	0	0	0.00	0.00	0.00
43 Martin	18,057.40	143.31	0	1.0165	0	0	0	0.00	0.00	0.00
44 Monroe	8,016.64	12.68	0	1.0478	0	0	0	0.00	0.00	0.00
45 Nassau	12,007.30	8.35	0	0.9900	0	0	0	0.00	0.00	0.00
46 Okaloosa	28,942.95	53.85	0	0.9933	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,216.97	1.08	1	0.9787	23,090	24,937	50,627	1.11	1.11	6.06
48 Orange	200,851.48	427.51	0	1.0076	0	0	0	0.00	0.00	0.00
49 Osceola	69,194.90	113.22	0	0.9890	0	0	0	0.00	0.00	0.00
50 Palm Beach	186,915.07	370.09	0	1.0413	0	0	0	0.00	0.00	0.00
51 Pasco	76,470.89	130.16	0	0.9833	0	0	0	0.00	0.00	0.00
52 Pinellas	95,840.01	178.75	0	0.9981	0	0	0	0.00	0.00	0.00
53 Polk	105,729.99	304.77	0	0.9687	0	0	0	0.00	0.00	0.00
54 Putnam	10,215.04	7.92	0	0.9593	0	0	0	0.00	0.00	0.00
55 St. Johns	44,189.82	77.68	0	1.0079	0	0	0	0.00	0.00	0.00
56 St. Lucie	41,199.59	11.00	0	1.0010	0	0	0	0.00	0.00	0.00
57 Santa Rosa	26,963.06	50.69	0	0.9740	0	0	0	0.00	0.00	0.00
58 Sarasota	42,972.37	61.45	0	1.0068	0	0	0	0.00	0.00	0.00
59 Seminole	65,294.00	33.07	0	0.9955	0	0	0	0.00	0.00	0.00
60 Sumter	8,461.93	1.08	1	0.9687	22,855	24,683	100,870	3.33	3.00	16.39
61 Suwannee	5,765.21	0.00	0	0.9365	0	0	0	0.00	0.00	0.00
62 Taylor	2,599.76	2.01	1	0.9301	21,944	44,107	120,981	3.50	3.00	16.39
63 Union	2,226.93	2.33	1	0.9595	22,637	52,744	97,319	1.97	1.97	10.76
64 Volusia	60,094.61	37.07	0	0.9665	0	0	0	0.00	0.00	0.00
65 Wakulla	4,947.64	11.44	0	0.9549	0	0	0	0.00	0.00	0.00
66 Walton	10,150.19	6.03	0	0.9825	0	0	0	0.00	0.00	0.00
67 Washington	3,295.43	12.78	0	0.9412	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	616.16	0.00	0	0.9742	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,275.75	0.00	0	1.0413	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,440.07	0.00	0	1.0010	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	709.38	0.00	0	1.0179	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,806.70	0.00	0	0.9742	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,213.24	0.00	0	0.9798	0	0	0	0.00	0.00	0.00
75 Virtual School	56,934.00	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State 2,814,128.67 4,253.67 19 426,649 603,704 1,599,033 170.32

2020-21 FEFP Fourth Calculation  
CFS and DJJ Weighted FTE using 2020-21 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	3.35	0.00	0.07	0.00	1.82	0.00	0.05
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	3.64	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	2.68	0.00	0.00	1.29	1.66	0.00	0.00	1.25
6 Broward	11.48	39.28	5.46	39.31	7.23	35.53	0.00	33.86
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	10.01	0.00	0.00	0.00	9.86
10 Clay	0.50	7.73	0.00	0.00	0.00	5.98	0.00	0.00
11 Collier	0.00	8.45	0.60	0.43	1.88	4.99	0.00	0.29
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	59.65	0.00	0.00	6.30	62.48	1.82	0.00	3.77
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.24	21.83	0.00	0.00	0.57	8.64	0.00	1.44
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	2.73	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.89	0.00	0.00	0.00	0.88
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	10.83	3.64	0.00	22.10	5.34	16.80	0.00	16.51
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	4.77	0.00	2.88	0.00	5.35
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	3.64	0.00	0.00	0.00	0.00	0.00	0.17
36 Lee	1.08	7.54	0.00	1.07	0.49	10.46	0.00	0.00
37 Leon	0.00	2.55	0.00	0.00	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	34.18	0.00	9.66	0.00	34.14	0.00	4.41
40 Madison	0.00	0.00	0.00	3.38	0.00	0.00	0.00	1.14
41 Manatee	13.99	2.51	0.00	4.79	14.24	1.82	0.00	1.39
42 Marion	0.39	0.00	0.00	3.19	1.16	0.00	0.00	0.90
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	6.56	0.39	0.00	0.00	2.60
47 Okeechobee	0.79	0.00	0.00	32.73	0.15	0.00	0.00	6.76
48 Orange	2.02	2.48	0.00	2.26	3.23	0.00	0.00	2.59
49 Osceola	0.78	0.00	0.00	3.66	1.59	0.00	0.00	4.42
50 Palm Beach	3.84	5.47	0.00	8.80	6.24	3.32	0.00	4.08
51 Pasco	0.99	2.48	0.00	0.07	0.00	0.62	0.00	0.00
52 Pinellas	0.90	0.62	0.00	0.00	0.13	0.62	0.00	0.00
53 Polk	0.19	0.00	0.00	7.27	0.00	0.00	0.00	1.67
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	10.90	0.00	0.00	0.00	11.72
56 St. Lucie	0.97	0.00	0.00	1.75	0.00	0.00	0.00	1.47
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	1.32	0.00	0.00	0.00	0.28
64 Volusia	0.47	2.41	0.00	6.21	2.11	3.64	0.00	3.33
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.63	0.00	0.00	0.00	1.75
67 Washington	0.00	0.00	0.00	2.62	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Slate	111.79	148.16	6.06	192.04	108.89	136.72	2.73	121.94

2020-21 FEFP Fourth Calculation  
 CFS and DJJ Hold Harmless Adjustment to Group 2 Weighted FTE Enrollment Ceiling

District	CFS and DJJ Adjustment				Charter School Adjustment				Total Adjustment			
	ESOL/Intensive English	ESE Support	ESE Support	Career Education	ESOL/Intensive English	ESE Support	ESE Support	Career Education	ESOL/Intensive English	ESE Support	ESE Support	Career Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	3.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.64	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Collier	1.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.88	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	2.83	1.82	0.00	0.00	0.00	0.00	0.00	0.00	2.83	1.82	0.00	0.00
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.33	0.00	0.00	1.44	0.00	0.00	0.00	0.00	0.33	0.00	0.00	1.44
17 Escambia	0.00	0.00	2.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.73	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	13.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.16	0.00	0.00
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	2.88	0.00	0.58	0.00	0.00	0.00	0.00	0.00	2.88	0.00	0.58
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17
36 Lee	0.00	2.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.92	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Manatee	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00
42 Marion	0.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.77	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.39	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Orange	1.21	0.00	0.00	0.33	0.00	0.00	0.00	0.00	1.21	0.00	0.00	0.33
49 Osceola	0.81	0.00	0.00	0.76	0.00	0.00	0.00	0.00	0.81	0.00	0.00	0.76
50 Palm Beach	2.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.40	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.82
56 St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	1.64	1.23	0.00	0.00	0.00	0.00	0.00	0.00	1.64	1.23	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	1.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.12
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	12.51	25.65	2.73	5.22	0.00	0.00	0.00	0.00	12.51	25.65	2.73	5.22

2020-21 FEFP Fourth Calculation  
Group 2 Weighted Enrollment Ceiling - Page 1

District	Appropriated Group 2 Weighted Enrollment Ceiling				Adjustments				Adjusted Group 2 Weighted Enrollment Ceiling			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	717.55	184.20	68.28	516.36	0.00	0.00	0.00	0.00	717.55	184.20	68.28	516.36
2 Baker	10.37	129.98	7.37	322.30	0.00	0.00	0.00	0.00	10.37	129.98	7.37	322.30
3 Bay	736.80	1,939.66	561.44	582.63	0.00	3.64	0.00	0.00	736.80	1,943.30	561.44	582.63
4 Bradford	0.00	82.03	13.38	83.86	0.00	0.00	0.00	0.00	0.00	82.03	13.38	83.86
5 Brevard	1,749.27	3,010.45	578.15	1,473.10	0.00	0.00	0.00	0.00	1,749.27	3,010.45	578.15	1,473.10
6 Broward	23,627.47	6,934.50	3,402.39	6,806.74	0.00	0.00	0.00	0.00	23,627.47	6,934.50	3,402.39	6,806.74
7 Calhoun	5.29	74.08	20.15	69.13	0.00	0.00	0.00	0.00	5.29	74.08	20.15	69.13
8 Charlotte	276.01	658.33	61.61	452.44	0.00	0.00	0.00	0.00	276.01	658.33	61.61	452.44
9 Citrus	109.43	423.00	40.20	497.18	0.00	0.00	0.00	0.00	109.43	423.00	40.20	497.18
10 Clay	672.24	1,304.52	198.22	931.86	0.00	0.00	0.00	0.00	672.24	1,304.52	198.22	931.86
11 Collier	6,094.08	2,349.07	387.53	1,037.20	1.88	0.00	0.00	0.00	6,095.96	2,349.07	387.53	1,037.20
12 Columbia	107.90	162.23	12.34	411.33	0.00	0.00	0.00	0.00	107.90	162.23	12.34	411.33
13 Dade	44,249.25	9,839.42	2,184.80	8,008.04	2.83	1.82	0.00	0.00	44,252.08	9,841.24	2,184.80	8,008.04
14 DeSoto	297.33	7.51	4.59	139.24	0.00	0.00	0.00	0.00	297.33	7.51	4.59	139.24
15 Dixie	7.00	36.44	11.31	69.51	0.00	0.00	0.00	0.00	7.00	36.44	11.31	69.51
16 Duval	6,679.97	3,619.48	1,342.89	1,766.71	0.33	0.00	0.00	1.44	6,680.30	3,619.48	1,342.89	1,768.15
17 Escambia	468.97	803.83	669.10	1,291.92	0.00	0.00	2.73	0.00	468.97	803.83	671.83	1,291.92
18 Flagler	301.19	249.65	50.96	335.21	0.00	0.00	0.00	0.00	301.19	249.65	50.96	335.21
19 Franklin	28.55	43.40	11.20	35.14	0.00	0.00	0.00	0.00	28.55	43.40	11.20	35.14
20 Gadsden	273.41	223.74	15.89	89.84	0.00	0.00	0.00	0.00	273.41	223.74	15.89	89.84
21 Gilchrist	41.06	181.54	12.13	94.36	0.00	0.00	0.00	0.00	41.06	181.54	12.13	94.36
22 Glades	64.07	30.25	0.00	18.03	0.00	0.00	0.00	0.00	64.07	30.25	0.00	18.03
23 Gulf	21.31	138.47	16.39	29.03	0.00	0.00	0.00	0.00	21.31	138.47	16.39	29.03
24 Hamilton	119.35	23.36	23.49	50.80	0.00	0.00	0.00	0.00	119.35	23.36	23.49	50.80
25 Hardee	261.47	39.97	6.66	133.79	0.00	0.00	0.00	0.00	261.47	39.97	6.66	133.79
26 Hendry	540.79	121.02	80.13	336.41	0.00	0.00	0.00	0.00	540.79	121.02	80.13	336.41
27 Hernando	387.59	522.55	239.18	520.39	0.00	0.00	0.00	0.00	387.59	522.55	239.18	520.39
28 Highlands	445.07	110.67	72.59	361.99	0.00	0.00	0.00	0.00	445.07	110.67	72.59	361.99
29 Hillsborough	17,300.15	7,109.74	1,639.75	5,609.21	0.00	13.16	0.00	0.00	17,300.15	7,122.90	1,639.75	5,609.21
30 Holmes	9.34	7.22	6.01	122.77	0.00	0.00	0.00	0.00	9.34	7.22	6.01	122.77
31 Indian River	759.07	502.62	194.99	387.55	0.00	0.00	0.00	0.00	759.07	502.62	194.99	387.55
32 Jackson	79.38	298.55	21.08	243.86	0.00	2.88	0.00	0.58	79.38	301.43	21.08	244.44
33 Jefferson	20.36	49.56	0.00	11.15	0.00	0.00	0.00	0.00	20.36	49.56	0.00	11.15
34 Lafayette	59.84	7.29	6.17	74.77	0.00	0.00	0.00	0.00	59.84	7.29	6.17	74.77
35 Lake	1,488.96	1,670.81	338.26	1,326.67	0.00	0.00	0.00	0.17	1,488.96	1,670.81	338.26	1,326.84
36 Lee	9,892.75	1,780.35	366.23	2,296.93	0.00	2.92	0.00	0.00	9,892.75	1,783.27	366.23	2,296.93
37 Leon	591.78	912.86	196.63	652.01	0.00	0.00	0.00	0.00	591.78	912.86	196.63	652.01
38 Levy	121.72	44.68	17.26	171.05	0.00	0.00	0.00	0.00	121.72	44.68	17.26	171.05
39 Liberty	7.92	79.48	36.16	56.88	0.00	0.00	0.00	0.00	7.92	79.48	36.16	56.88
40 Madison	6.83	14.25	0.00	101.61	0.00	0.00	0.00	0.00	6.83	14.25	0.00	101.61
41 Manatee	4,085.74	748.99	513.37	1,174.40	0.25	0.00	0.00	0.00	4,085.99	748.99	513.37	1,174.40
42 Marion	1,603.21	2,383.65	636.16	1,393.69	0.77	0.00	0.00	0.00	1,603.98	2,383.65	636.16	1,393.69
43 Martin	1,717.40	126.85	908.93	496.74	0.00	0.00	0.00	0.00	1,717.40	126.85	908.93	496.74
44 Monroe	670.84	226.55	35.28	183.88	0.00	0.00	0.00	0.00	670.84	226.55	35.28	183.88
45 Nassau	138.22	224.32	66.53	447.86	0.00	0.00	0.00	0.00	138.22	224.32	66.53	447.86
46 Okaloosa	1,102.35	875.29	249.18	727.48	0.39	0.00	0.00	0.00	1,102.74	875.29	249.18	727.48
47 Okeechobee	554.91	51.23	9.18	203.40	0.00	0.00	0.00	0.00	554.91	51.23	9.18	203.40
48 Orange	28,191.10	12,182.48	2,523.50	3,719.92	1.21	0.00	0.00	0.33	28,192.31	12,182.48	2,523.50	3,719.92
49 Osceola	10,485.30	1,525.23	827.00	1,736.39	0.81	0.00	0.00	0.76	10,486.11	1,525.23	827.00	1,736.39
50 Palm Beach	22,242.00	4,755.16	2,639.13	4,343.69	2.40	0.00	0.00	0.00	22,244.40	4,755.16	2,639.13	4,343.69
51 Pasco	2,511.09	3,481.99	933.46	1,657.52	0.00	0.00	0.00	0.00	2,511.09	3,481.99	933.46	1,657.52
52 Pinellas	3,968.93	4,276.42	1,207.81	2,965.32	0.00	0.00	0.00	0.00	3,968.93	4,276.42	1,207.81	2,965.32
53 Polk	7,622.52	1,855.45	1,804.70	3,335.29	0.00	0.00	0.00	0.00	7,622.52	1,855.45	1,804.70	3,335.29
54 Putnam	474.18	57.43	45.55	347.05	0.00	0.00	0.00	0.00	474.18	57.43	45.55	347.05
55 St. Johns	209.76	1,611.70	550.73	799.69	0.00	0.00	0.00	0.82	209.76	1,611.70	550.73	800.51
56 St. Lucie	2,743.47	430.21	74.17	1,035.40	0.00	0.00	0.00	0.00	2,743.47	430.21	74.17	1,035.40
57 Santa Rosa	202.50	1,344.49	253.00	607.77	0.00	0.00	0.00	0.00	202.50	1,344.49	253.00	607.77
58 Sarasota	1,818.00	2,362.00	294.57	931.05	0.00	0.00	0.00	0.00	1,818.00	2,362.00	294.57	931.05
59 Seminole	2,582.81	1,020.72	223.23	1,628.08	0.00	0.00	0.00	0.00	2,582.81	1,020.72	223.23	1,628.08
60 Sumter	207.92	139.93	8.96	306.39	0.00	0.00	0.00	0.00	207.92	139.93	8.96	306.39
61 Suwannee	239.93	11.62	0.55	221.06	0.00	0.00	0.00	0.00	239.93	11.62	0.55	221.06
62 Taylor	0.00	26.53	6.77	17.55	0.00	0.00	0.00	0.00	0.00	26.53	6.77	17.55
63 Union	0.00	17.71	17.64	116.18	0.00	0.00	0.00	0.00	0.00	17.71	17.64	116.18
64 Volusia	2,532.02	2,765.47	276.21	1,836.73	1.64	1.23	0.00	0.00	2,533.66	2,766.70	276.21	1,836.73
65 Wakulla	5.62	121.71	55.33	177.30	0.00	0.00	0.00	0.00	5.62	121.71	55.33	177.30
66 Walton	451.35	71.68	32.23	149.58	0.00	0.00	0.00	1.12	451.35	71.68	32.23	149.58
67 Washington	9.92	147.14	69.80	78.35	0.00	0.00	0.00	0.00	9.92	147.14	69.80	78.35
69 FAMU Lab School	2.89	0.00	0.00	4.48	0.00	0.00	0.00	0.00	2.89	0.00	0.00	4.48
70 FAU - Palm Beach	14.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.21	0.00	0.00	0.00
71 FAU - St. Lucie	59.90	14.58	0.00	0.00	0.00	0.00	0.00	0.00	59.90	14.58	0.00	0.00
72 FSU Lab - Broward	33.00	3.64	0.00	0.00	0.00	0.00	0.00	0.00	33.00	3.64	0.00	0.00
73 FSU Lab - Leon	19.61	0.00	0.00	78.75	0.00	0.00	0.00	0.00	19.61	0.00	0.00	78.75
74 UF Lab School	0.00	0.00	0.00	8.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.71
75 Virtual School	30.27	0.00	0.00	988.35	0.00	0.00	0.00	0.00	30.27	0.00	0.00	988.35
State	215,161.86	88,580.93	27,177.88	69,234.19	12.51	25.65	2.73	5.22	215,174.37	88,606.58	27,180.61	69,239.41

2020-21 FEFP Fourth Calculation  
 Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	717.55	184.20	68.28	516.36	1,486.39
2 Baker	10.37	129.98	7.37	322.30	470.02
3 Bay	736.80	1,943.30	561.44	582.63	3,824.17
4 Bradford	0.00	82.03	13.38	83.86	179.27
5 Brevard	1,749.27	3,010.45	578.15	1,473.10	6,810.97
6 Broward	23,627.47	6,934.50	3,402.39	6,806.74	40,771.10
7 Calhoun	5.29	74.08	20.15	69.13	168.65
8 Charlotte	276.01	658.33	61.61	452.44	1,448.39
9 Citrus	109.43	423.00	40.20	497.18	1,069.81
10 Clay	672.24	1,304.52	198.22	931.86	3,106.84
11 Collier	6,095.96	2,349.07	387.53	1,037.20	9,869.76
12 Columbia	107.90	162.23	12.34	411.33	693.80
13 Dade	44,252.08	9,841.24	2,184.80	8,008.04	64,286.16
14 DeSoto	297.33	7.51	4.59	139.24	448.67
15 Dixie	7.00	36.44	11.31	69.51	124.26
16 Duval	6,680.30	3,619.48	1,342.89	1,768.15	13,410.82
17 Escambia	468.97	803.83	671.83	1,291.92	3,236.55
18 Flagler	301.19	249.65	50.96	335.21	937.01
19 Franklin	28.55	43.40	11.20	35.14	118.29
20 Gadsden	273.41	223.74	15.89	89.84	602.88
21 Gilchrist	41.06	181.54	12.13	94.36	329.09
22 Glades	64.07	30.25	0.00	18.03	112.35
23 Gulf	21.31	138.47	16.39	29.03	205.20
24 Hamilton	119.35	23.36	23.49	50.80	217.00
25 Hardee	261.47	39.97	6.66	133.79	441.89
26 Hendry	540.79	121.02	80.13	336.41	1,078.35
27 Hernando	387.59	522.55	239.18	520.39	1,669.71
28 Highlands	445.07	110.67	72.59	361.99	990.32
29 Hillsborough	17,300.15	7,122.90	1,639.75	5,609.21	31,672.01
30 Holmes	9.34	7.22	6.01	122.77	145.34
31 Indian River	759.07	502.62	194.99	387.55	1,844.23
32 Jackson	79.38	301.43	21.08	244.44	646.33
33 Jefferson	20.36	49.56	0.00	11.15	81.07
34 Lafayette	59.84	7.29	6.17	74.77	148.07
35 Lake	1,488.96	1,670.81	338.26	1,326.84	4,824.87
36 Lee	9,892.75	1,783.27	366.23	2,296.93	14,339.18
37 Leon	591.78	912.86	196.63	652.01	2,353.28
38 Levy	121.72	44.68	17.26	171.05	354.71
39 Liberty	7.92	79.48	36.16	56.88	180.44
40 Madison	6.83	14.25	0.00	101.61	122.69
41 Manatee	4,085.99	748.99	513.37	1,174.40	6,522.75
42 Marion	1,603.98	2,383.65	636.16	1,393.69	6,017.48
43 Martin	1,717.40	126.85	908.93	496.74	3,249.92
44 Monroe	670.84	226.55	35.28	183.88	1,116.55
45 Nassau	138.22	224.32	66.53	447.86	876.93
46 Okaloosa	1,102.74	875.29	249.18	727.48	2,954.69
47 Okeechobee	554.91	51.23	9.18	203.40	818.72
48 Orange	28,192.31	12,182.48	2,523.50	3,719.27	46,617.56
49 Osceola	10,486.11	1,525.23	827.00	1,736.39	14,574.73
50 Palm Beach	22,244.40	4,755.16	2,639.13	4,343.69	33,982.38
51 Pasco	2,511.09	3,481.99	933.46	1,657.52	8,584.06
52 Pinellas	3,968.93	4,276.42	1,207.81	2,965.32	12,418.48
53 Polk	7,622.52	1,855.45	1,804.70	3,335.29	14,617.96
54 Putnam	474.18	57.43	45.55	347.05	924.21
55 St. Johns	209.76	1,611.70	550.73	800.51	3,172.70
56 St. Lucie	2,743.47	430.21	74.17	1,035.40	4,283.25
57 Santa Rosa	202.50	1,344.49	253.00	607.77	2,407.76
58 Sarasota	1,818.00	2,362.00	294.57	931.05	5,405.62
59 Seminole	2,582.81	1,020.72	223.23	1,628.08	5,454.84
60 Sumter	207.92	139.93	8.96	306.39	663.20
61 Suwannee	239.93	11.62	0.55	221.06	473.16
62 Taylor	0.00	26.53	6.77	17.55	50.85
63 Union	0.00	17.71	17.64	116.18	151.53
64 Volusia	2,533.66	2,766.70	276.21	1,836.73	7,413.30
65 Wakulla	5.62	121.71	55.33	177.30	359.96
66 Walton	451.35	71.68	32.23	149.58	704.84
67 Washington	9.92	147.14	69.80	78.35	305.21
69 FAMU Lab School	2.89	0.00	0.00	4.48	7.37
70 FAU - Palm Beach	14.21	0.00	0.00	0.00	14.21
71 FAU - St. Lucie	59.90	14.58	0.00	0.00	74.48
72 FSU Lab - Broward	33.00	3.64	0.00	0.00	36.64
73 FSU Lab - Leon	19.61	0.00	0.00	78.75	98.36
74 UF Lab School	0.00	0.00	0.00	8.71	8.71
75 Virtual School	30.27	0.00	0.00	988.35	1,018.62
State	215,174.37	88,606.58	27,180.61	69,239.41	400,200.97

2020-21 FEFP Fourth Calculation  
Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE	Group 2 Weighted Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive	ESE	ESE	ESE	Total
					English	Support	Support	Education	
					Grades K-12	Level IV	Level V	Grades 9-12	
	130	254	255	300					
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	1,262.19	1,486.39	224.20	0.00	(146.98)	(26.01)	(32.34)	(18.87)	(224.20)
2 Baker	451.58	470.02	18.44	0.00	(1.51)	(27.95)	1.42	9.60	(18.44)
3 Bay	3,959.85	3,824.17	0.00	135.68	(3.38)	88.08	(4.53)	55.51	135.68
4 Bradford	155.03	179.27	24.24	0.00	5.62	(29.19)	(13.05)	12.38	(24.24)
5 Brevard	5,903.87	6,810.97	907.10	0.00	(153.21)	(599.32)	(142.06)	(12.51)	(907.10)
6 Broward	37,902.43	40,771.10	2,868.67	0.00	(1,517.76)	(418.74)	(427.73)	(504.44)	(2,868.67)
7 Calhoun	147.00	168.65	21.65	0.00	(3.24)	(1.20)	(17.36)	0.15	(21.65)
8 Charlotte	1,270.71	1,448.39	177.68	0.00	4.82	(166.57)	21.36	(37.29)	(177.68)
9 Citrus	918.45	1,069.81	151.36	0.00	(2.82)	(82.50)	(19.55)	(46.49)	(151.36)
10 Clay	2,840.88	3,106.84	265.96	0.00	(70.46)	(96.53)	(34.31)	(64.66)	(265.96)
11 Collier	8,863.40	9,869.76	1,006.36	0.00	(672.13)	(325.72)	(1.37)	(6.14)	(1,006.36)
12 Columbia	660.29	693.80	33.51	0.00	(22.36)	(45.40)	(1.91)	36.16	(33.51)
13 Dade	56,872.50	64,286.16	7,413.66	0.00	(6,119.71)	(735.03)	(426.58)	(132.34)	(7,413.66)
14 DeSoto	371.54	448.67	77.13	0.00	(60.00)	2.26	(2.68)	(16.71)	(77.13)
15 Dixie	100.71	124.26	23.55	0.00	(0.26)	(9.11)	(9.40)	(4.78)	(23.55)
16 Duval	12,147.91	13,410.82	1,262.91	0.00	(765.47)	(198.46)	(120.17)	(178.81)	(1,262.91)
17 Escambia	2,828.57	3,236.55	407.98	0.00	(49.03)	(203.99)	(96.19)	(58.77)	(407.98)
18 Flagler	956.01	937.01	0.00	19.00	8.04	(5.83)	63.09	(46.30)	19.00
19 Franklin	104.86	118.29	13.43	0.00	(8.30)	(8.78)	2.46	1.19	(13.43)
20 Gadsden	463.19	602.88	139.69	0.00	(71.27)	(60.93)	6.94	(14.43)	(139.69)
21 Gilchrist	312.58	329.09	16.51	0.00	(5.69)	(22.19)	21.08	(9.71)	(16.51)
22 Glades	91.90	112.35	20.45	0.00	(12.98)	(8.42)	2.73	(1.78)	(20.45)
23 Gulf	174.93	205.20	30.27	0.00	(4.90)	(18.22)	(2.73)	(4.42)	(30.27)
24 Hamilton	169.22	217.00	47.78	0.00	(23.51)	(9.33)	(8.31)	(6.63)	(47.78)
25 Hardee	380.31	441.89	61.58	0.00	(53.24)	(14.46)	6.12	0.00	(61.58)
26 Hendry	1,236.33	1,078.35	0.00	157.98	75.97	(15.53)	(5.57)	103.11	157.98
27 Hernando	1,708.50	1,669.71	0.00	38.79	(0.11)	70.47	(12.07)	(19.50)	38.79
28 Highlands	913.08	990.32	77.24	0.00	(60.74)	(3.28)	(3.22)	(10.00)	(77.24)
29 Hillsborough	29,872.50	31,672.01	1,799.51	0.00	(1,229.17)	(314.92)	(138.79)	(116.63)	(1,799.51)
30 Holmes	126.36	145.34	18.98	0.00	(4.63)	(3.58)	(0.77)	(10.00)	(18.98)
31 Indian River	1,437.83	1,844.23	406.40	0.00	(93.05)	(75.47)	(62.37)	(175.51)	(406.40)
32 Jackson	625.70	646.33	20.63	0.00	(8.34)	(20.00)	2.08	5.63	(20.63)
33 Jefferson	72.10	81.07	8.97	0.00	16.79	(14.61)	0.00	(11.15)	(8.97)
34 Lafayette	130.28	148.07	17.79	0.00	(8.81)	0.00	2.95	(11.93)	(17.79)
35 Lake	3,683.50	4,824.87	1,141.37	0.00	(234.62)	(429.66)	(183.30)	(293.79)	(1,141.37)
36 Lee	13,944.35	14,339.18	394.83	0.00	(683.55)	575.16	(123.50)	(162.94)	(394.83)
37 Leon	1,983.45	2,353.28	369.83	0.00	(74.96)	(168.10)	(86.08)	(40.69)	(369.83)
38 Levy	354.35	354.71	0.36	0.00	9.59	(12.43)	(9.23)	11.71	(0.36)
39 Liberty	153.85	180.44	26.59	0.00	0.38	(14.36)	0.22	(12.83)	(26.59)
40 Madison	137.03	122.69	0.00	14.34	5.18	9.44	5.46	(5.74)	14.34
41 Manatee	5,650.91	6,522.75	871.84	0.00	(645.13)	(22.38)	(72.91)	(131.42)	(871.84)
42 Marion	5,697.07	6,017.48	320.41	0.00	157.18	(198.05)	(153.97)	(125.57)	(320.41)
43 Martin	2,953.81	3,249.92	296.11	0.00	(130.05)	(21.65)	(126.17)	(18.24)	(296.11)
44 Monroe	1,058.43	1,116.55	58.12	0.00	(30.51)	(35.28)	33.98	(26.31)	(58.12)
45 Nassau	795.11	876.93	81.82	0.00	(6.55)	(16.76)	(20.92)	(37.59)	(81.82)
46 Okaloosa	2,606.55	2,954.69	348.14	0.00	(109.70)	(122.29)	44.95	(161.10)	(348.14)
47 Okeechobee	631.37	818.72	187.35	0.00	(119.64)	(11.58)	(3.28)	(62.85)	(187.35)
48 Orange	39,087.35	46,617.56	7,530.21	0.00	(5,059.71)	(919.02)	(188.44)	(1,363.04)	(7,530.21)
49 Osceola	12,822.78	14,574.73	1,751.95	0.00	(1,224.83)	(32.87)	(208.59)	(285.66)	(1,751.95)
50 Palm Beach	30,347.98	33,982.38	3,634.40	0.00	(2,506.79)	(581.07)	(617.70)	71.16	(3,634.40)
51 Pasco	8,009.03	8,584.06	575.03	0.00	(192.11)	8.05	(222.53)	(168.44)	(575.03)
52 Pinellas	11,040.37	12,418.48	1,378.11	0.00	(362.86)	(704.28)	(231.48)	(79.49)	(1,378.11)
53 Polk	13,393.11	14,617.96	1,224.85	0.00	(457.76)	(401.49)	(140.05)	(225.55)	(1,224.85)
54 Putnam	855.90	924.21	68.31	0.00	(27.97)	(6.41)	(2.29)	(31.64)	(68.31)
55 St. Johns	2,907.97	3,172.70	264.73	0.00	86.52	(196.55)	(126.44)	(28.26)	(264.73)
56 St. Lucie	3,901.44	4,283.25	381.81	0.00	(292.41)	(68.83)	(14.09)	(6.48)	(381.81)
57 Santa Rosa	1,996.77	2,407.76	410.99	0.00	(44.71)	(270.75)	23.87	(119.40)	(410.99)
58 Sarasota	4,670.36	5,405.62	735.26	0.00	(177.72)	(555.23)	41.07	(43.38)	(735.26)
59 Seminole	4,646.15	5,454.84	808.69	0.00	(513.08)	(140.99)	(42.60)	(112.02)	(808.69)
60 Sumter	612.10	663.20	51.10	0.00	(11.04)	26.31	(3.06)	(63.31)	(51.10)
61 Suwannee	421.66	473.16	51.50	0.00	(14.88)	(4.40)	(0.55)	(31.67)	(51.50)
62 Taylor	86.60	50.85	0.00	35.75	0.00	6.27	4.21	25.27	35.75
63 Union	100.47	151.53	51.06	0.00	0.00	(5.76)	(4.91)	(40.39)	(51.06)
64 Volusia	6,398.46	7,413.30	1,014.84	0.00	(150.35)	(771.57)	(73.73)	(19.19)	(1,014.84)
65 Wakulla	300.09	359.96	59.87	0.00	0.31	(32.87)	7.16	(34.47)	(59.87)
66 Walton	631.62	704.84	73.22	0.00	(17.95)	(19.43)	0.71	(36.55)	(73.22)
67 Washington	277.21	305.21	28.00	0.00	1.04	(25.03)	0.00	(4.01)	(28.00)
69 FAMU Lab School	8.22	7.37	0.00	0.85	(2.44)	0.00	0.00	3.29	0.85
70 FAU - Palm Beach	10.85	14.21	3.36	0.00	(3.36)	0.00	0.00	0.00	(3.36)
71 FAU - St. Lucie	60.15	74.48	14.33	0.00	(10.68)	(3.65)	0.00	0.00	(14.33)
72 FSU Lab - Broward	32.44	36.64	4.20	0.00	(0.56)	(3.64)	0.00	0.00	(4.20)
73 FSU Lab - Leon	98.49	98.36	0.00	0.13	(6.18)	0.00	0.00	6.31	0.13
74 UF Lab School	15.88	8.71	0.00	7.17	0.00	0.00	0.00	7.17	7.17
75 Virtual School	1,395.35	1,018.62	0.00	376.73	60.72	0.00	0.00	316.01	376.73
State	359,211.17	400,200.97	41,776.22	786.42	(23,853.00)	(8,572.61)	(3,947.02)	(4,617.17)	(40,989.80)

District	WFTE Over Cap						Adjustment For Over Cap					Funded Weighted FTE				
	Total Over Cap	ESOL/Intensive English	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total	ESOL/Intensive English	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total	ESOL/Intensive English	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
		130	254	255	300		-130	-254	-255	-300		-130	-254	-255	-300	
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570.57	158.19	35.94	497.49	1,262.19
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.86	102.03	8.79	331.90	451.58
3 Bay	135.68	0.00	83.23	0.00	52.45	135.68	0.00	22.84	0.00	51.83	74.67	733.42	1,970.99	556.91	637.52	3,898.84
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.62	52.84	0.33	96.24	155.03
5 Brevard	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,596.06	2,411.13	436.09	1,460.59	5,903.87
6 Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,109.71	6,515.76	2,974.66	6,302.30	37,902.43
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.05	72.88	2.79	69.28	147.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.83	491.76	82.97	415.15	1,270.71
9 Citrus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.61	340.50	20.65	450.69	918.45
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	601.78	1,207.99	163.91	867.20	2,840.88
11 Collier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,423.83	2,022.35	386.16	1,031.06	8,863.40
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.54	116.83	10.43	447.49	660.29
13 Dade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,132.37	9,106.21	1,758.22	7,875.70	56,872.50
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.33	9.77	1.91	122.53	371.54
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.74	27.33	1.91	64.73	100.71
16 Duval	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,914.83	3,421.02	1,222.72	1,589.34	12,147.91
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.94	599.84	575.64	1,233.15	2,828.57
18 Flagler	19.00	2.15	0.00	16.85	0.00	19.00	1.82	0.00	3.08	0.00	4.90	308.90	243.82	100.28	288.91	941.91
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.25	34.62	13.66	36.33	104.86
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.14	162.81	22.83	75.41	463.19
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.37	159.35	33.21	84.65	312.58
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.09	21.83	2.73	16.25	91.90
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.41	120.25	13.66	24.61	174.93
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.84	14.03	15.18	44.17	169.22
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.23	25.51	12.78	133.79	380.31
26 Hendry	157.98	67.02	0.00	0.00	90.96	157.98	56.60	0.00	0.00	89.88	146.48	606.34	105.49	74.56	438.44	1,224.83
27 Hernando	38.79	0.00	38.79	0.00	0.00	38.79	0.00	10.64	0.00	0.00	10.64	387.48	564.87	227.11	500.89	1,680.35
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.33	107.39	69.37	351.99	913.08
29 Hillsborough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,070.98	6,807.98	1,500.96	5,492.58	29,872.50
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.71	3.64	5.24	112.77	126.36
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666.02	427.15	132.62	212.04	1,437.83
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.04	281.43	23.16	250.07	625.70
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.15	34.95	0.00	0.00	72.10
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.03	7.29	9.12	62.84	130.28
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,254.34	1,241.15	154.96	1,033.05	3,683.50
36 Lee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,209.20	2,358.43	242.73	2,133.99	13,944.35
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.82	744.76	110.55	611.32	1,983.45
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.31	32.25	8.03	182.76	354.35
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.30	65.12	36.38	44.05	153.85
40 Madison	14.34	3.70	6.74	3.90	0.00	14.34	3.13	1.85	0.71	0.00	5.69	11.44	18.80	2.27	95.87	128.38
41 Manatee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,440.86	726.61	440.46	1,042.98	5,650.91
42 Marion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,761.16	2,185.60	482.19	1,268.12	5,697.07
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,587.35	105.20	782.76	478.50	2,953.81
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.33	191.27	69.26	157.57	1,058.43
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.67	207.56	45.61	410.27	795.11
46 Okaloosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993.04	753.00	294.13	566.38	2,606.55
47 Okeechobee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.27	39.65	5.90	150.55	631.37
48 Orange	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,132.60	11,263.46	2,335.06	2,356.23	39,087.35
49 Osceola	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,261.28	1,492.36	618.41	1,450.73	12,822.78
50 Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,737.61	4,174.09	2,021.43	4,414.85	30,347.98
51 Pasco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,318.98	3,490.04	710.93	1,489.08	8,009.03
52 Pinellas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,606.07	3,572.14	976.33	2,885.83	11,040.37
53 Polk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,164.76	1,453.96	1,664.65	3,109.74	13,393.11
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	446.21	51.02	43.26	315.41	855.90
55 St. Johns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.28	1,415.15	424.29	772.25	2,907.97
56 St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,451.06	361.38	60.08	1,028.92	3,901.44
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.79	1,073.74	276.87	488.37	1,996.77
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,640.28	1,806.77	335.64	887.67	4,670.36
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,069.73	879.73	180.63	1,516.06	4,646.15
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.88	166.24	5.90	243.08	612.10
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.05	7.22	0.00	189.39	421.66
62 Taylor	35.75	0.00	6.27	4.21	25.27	35.75	0.00	1.72	0.77	24.97	27.46	0.00	28.25	7.54	42.52	78.31
63 Union	0.00	0.00	0.00													

2020-21 FEFP Fourth Calculation  
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	80%						
	2017	2018	2019	Three-Year	Three-Year	Add	District
	FPLI	FPLI	FPLI	Average	Average	20	Cost
-1-	-2-	-3-	-4-	-5-	-6-	-7-	Differential
1 Alachua	97.45	97.51	97.45	97.47	77.98	97.98	0.9798
2 Baker	96.79	96.91	96.45	96.72	77.37	97.37	0.9737
3 Bay	96.77	96.53	95.83	96.38	77.10	97.10	0.9710
4 Bradford	96.22	96.28	95.83	96.11	76.89	96.89	0.9689
5 Brevard	98.43	98.59	98.36	98.46	78.77	98.77	0.9877
6 Broward	102.27	102.41	102.04	102.24	81.79	101.79	1.0179
7 Calhoun	92.51	92.10	91.43	92.01	73.61	93.61	0.9361
8 Charlotte	98.23	98.53	98.71	98.49	78.79	98.79	0.9879
9 Citrus	93.77	93.67	92.98	93.47	74.78	94.78	0.9478
10 Clay	98.83	98.84	98.38	98.68	78.95	98.95	0.9895
11 Collier	106.01	106.27	106.47	106.25	85.00	105.00	1.0500
12 Columbia	94.26	93.82	93.08	93.72	74.98	94.98	0.9498
13 Dade	101.79	101.63	101.92	101.78	81.42	101.42	1.0142
14 DeSoto	96.68	97.08	97.26	97.01	77.61	97.61	0.9761
15 Dixie	92.10	92.59	92.54	92.41	73.93	93.93	0.9393
16 Duval	101.18	101.16	100.68	101.01	80.81	100.81	1.0081
17 Escambia	97.29	96.92	96.75	96.99	77.59	97.59	0.9759
18 Flagler	94.67	94.69	94.58	94.65	75.72	95.72	0.9572
19 Franklin	93.11	92.09	90.28	91.83	73.46	93.46	0.9346
20 Gadsden	94.60	94.28	93.91	94.26	75.41	95.41	0.9541
21 Gilchrist	94.22	94.40	94.34	94.32	75.46	95.46	0.9546
22 Glades	97.87	98.61	98.79	98.42	78.74	98.74	0.9874
23 Gulf	93.22	93.11	92.43	92.92	74.34	94.34	0.9434
24 Hamilton	90.89	90.64	90.22	90.58	72.47	92.47	0.9247
25 Hardee	94.76	95.37	95.64	95.26	76.21	96.21	0.9621
26 Hendry	99.58	100.09	100.27	99.98	79.98	99.98	0.9998
27 Hernando	96.05	95.74	95.99	95.93	76.74	96.74	0.9674
28 Highlands	94.18	94.50	94.67	94.45	75.56	95.56	0.9556
29 Hillsborough	100.66	100.38	100.64	100.56	80.45	100.45	1.0045
30 Holmes	92.78	92.74	92.40	92.64	74.11	94.11	0.9411
31 Indian River	100.18	100.11	99.93	100.07	80.06	100.06	1.0006
32 Jackson	93.06	92.24	90.30	91.87	73.49	93.49	0.9349
33 Jefferson	94.35	94.00	93.62	93.99	75.19	95.19	0.9519
34 Lafayette	90.67	90.80	90.75	90.74	72.59	92.59	0.9259
35 Lake	97.38	97.52	97.80	97.57	78.05	98.05	0.9805
36 Lee	102.23	102.59	102.78	102.53	82.03	102.03	1.0203
37 Leon	97.16	96.78	96.40	96.78	77.42	97.42	0.9742
38 Levy	94.07	94.34	94.28	94.23	75.38	95.38	0.9538
39 Liberty	92.08	92.17	91.80	92.02	73.61	93.61	0.9361
40 Madison	91.86	91.44	90.37	91.22	72.98	92.98	0.9298
41 Manatee	98.07	98.45	98.73	98.42	78.73	98.73	0.9873
42 Marion	93.88	93.59	93.37	93.61	74.89	94.89	0.9489
43 Martin	101.83	102.20	102.17	102.07	81.65	101.65	1.0165
44 Monroe	105.47	106.39	106.07	105.98	84.78	104.78	1.0478
45 Nassau	98.76	98.88	98.62	98.75	79.00	99.00	0.9900
46 Okaloosa	99.34	99.25	98.89	99.16	79.33	99.33	0.9933
47 Okeechobee	96.98	97.53	97.49	97.33	77.87	97.87	0.9787
48 Orange	100.87	100.85	101.13	100.95	80.76	100.76	1.0076
49 Osceola	98.53	98.53	98.81	98.62	78.90	98.90	0.9890
50 Palm Beach	105.04	105.26	105.18	105.16	84.13	104.13	1.0413
51 Pasco	97.96	97.76	98.01	97.91	78.33	98.33	0.9833
52 Pinellas	99.82	99.61	99.85	99.76	79.81	99.81	0.9981
53 Polk	96.20	96.05	96.00	96.08	76.87	96.87	0.9687
54 Putnam	95.06	95.07	94.62	94.92	75.93	95.93	0.9593
55 St. Johns	101.02	100.98	100.95	100.98	80.79	100.79	1.0079
56 St. Lucie	99.81	100.29	100.26	100.12	80.10	100.10	1.0010
57 Santa Rosa	96.95	96.92	96.37	96.75	77.40	97.40	0.9740
58 Sarasota	100.39	100.94	101.23	100.85	80.68	100.68	1.0068
59 Seminole	99.44	99.30	99.58	99.44	79.55	99.55	0.9955
60 Sumter	96.03	96.49	95.74	96.09	76.87	96.87	0.9687
61 Suwannee	92.70	92.40	91.07	92.06	73.65	93.65	0.9365
62 Taylor	92.08	91.18	90.51	91.26	73.01	93.01	0.9301
63 Union	95.15	95.06	94.61	94.94	75.95	95.95	0.9595
64 Volusia	95.72	95.73	96.00	95.82	76.65	96.65	0.9665
65 Wakulla	94.66	94.39	94.02	94.36	75.49	95.49	0.9549
66 Walton	98.06	98.01	97.37	97.81	78.25	98.25	0.9825
67 Washington	92.99	92.81	92.14	92.65	74.12	94.12	0.9412
69 FAMU Lab School	97.16	96.78	96.40	96.78	77.42	97.42	0.9742
70 FAU - Palm Beach	105.04	105.26	105.18	105.16	84.13	104.13	1.0413
71 FAU - St. Lucie	99.81	100.29	100.26	100.12	80.10	100.10	1.0010
72 FSU Lab - Broward	102.27	102.41	102.04	102.24	81.79	101.79	1.0179
73 FSU Lab - Leon	97.16	96.78	96.40	96.78	77.42	97.42	0.9742
74 UF Lab School	97.45	97.51	97.45	97.47	77.98	97.98	0.9798
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.124
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.012
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.184
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.644
ESE Support Level V	255	5.462
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.012

2020-21 FEFP Fourth Calculation  
Sparsity Supplement

District	2020-21 Unweighted FTE <sup>1</sup>	High School Centers	High School Centers Capped at 4	Sparsity Index 1,000 Minimum <sup>2</sup>	Sparsity Factor	2020-21 Funded Weighted FTE	Initial Computed Sparsity Supplement <sup>3</sup>	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	28,007.37	7	3	9,336	0.0000	30,326.84	0	0.00	0
2 Baker	4,797.08	1	1	4,797	0.0369	5,118.13	815,332	169.96	815,332
3 Bay	24,756.04	5	3	8,252	0.0000	28,383.71	0	0.00	0
4 Bradford	2,653.21	1	1	2,653	0.0958	2,833.03	1,171,716	441.62	1,171,716
5 Brevard	70,086.19	16	3	23,362	0.0000	77,091.93	0	0.00	0
6 Broward	259,929.93	31	3	86,643	0.0000	286,614.47	0	0.00	0
7 Calhoun	2,018.92	2	2	1,009	0.1870	2,179.79	1,760,620	872.06	1,760,620
8 Charlotte	15,018.76	3	3	5,006	0.0329	16,596.37	2,357,814	156.99	2,357,814
9 Citrus	15,243.10	3	3	5,081	0.0315	16,387.89	2,230,509	146.33	2,230,509
10 Clay	37,786.59	7	3	12,596	0.0000	41,389.18	0	0.00	0
11 Collier	45,878.89	8	3	15,293	0.0000	51,412.84	0	0.00	0
12 Columbia	9,814.54	2	2	4,907	0.0348	10,415.42	1,563,378	159.29	1,563,378
13 Dade	334,922.60	49	3	111,641	0.0000	368,458.14	0	0.00	0
14 DeSoto	4,595.59	1	1	4,596	0.0409	4,853.25	858,039	186.71	858,039
15 Dixie	2,096.61	1	1	2,097	0.1196	2,232.80	1,153,489	550.17	1,153,489
16 Duval	127,426.23	21	3	42,475	0.0000	139,434.37	0	0.00	0
17 Escambia	38,494.33	7	3	12,831	0.0000	41,827.85	0	0.00	0
18 Flagler	12,624.98	2	2	6,312	0.0122	13,616.45	715,792	56.70	1,262,454
19 Franklin	1,193.66	1	1	1,194	0.1729	1,293.09	965,564	808.91	965,564
20 Gadsden	4,651.42	1	1	4,651	0.0398	5,026.05	864,057	185.76	864,057
21 Gilchrist	2,668.72	2	2	1,334	0.1631	2,993.56	2,108,343	790.02	2,108,343
22 Glades	1,721.63	1	1	1,722	0.1391	1,829.12	1,098,852	638.26	1,098,852
23 Gulf	1,797.04	2	2	1,000	0.1877	1,979.78	1,605,228	893.26	1,605,228
24 Hamilton	1,526.56	1	1	1,527	0.1506	1,623.87	1,056,212	691.89	1,056,212
25 Hardee	4,906.53	1	1	4,907	0.0348	5,196.63	780,026	158.98	780,026
26 Hendry	12,492.87	2	2	6,246	0.0131	13,331.75	752,654	60.25	1,249,246
27 Hernando	22,493.06	5	4	5,623	0.0223	24,410.09	2,350,238	104.49	2,350,238
28 Highlands	12,138.41	3	3	4,046	0.0532	12,947.48	2,977,527	245.30	2,977,527
29 Hillsborough	215,717.83	27	3	71,906	0.0000	237,282.60	0	0.00	0
30 Holmes	2,891.48	4	3	1,000	0.1877	3,048.43	2,471,702	854.82	2,471,702
31 Indian River	17,093.83	2	2	8,547	0.0000	18,548.57	0	0.00	0
32 Jackson	5,886.43	5	3	1,962	0.1263	6,417.14	3,499,772	594.55	3,499,772
33 Jefferson	702.77	1	1	1,000	0.1877	765.17	620,409	882.81	620,409
34 Lafayette	1,141.97	1	1	1,142	0.1767	1,230.53	939,207	822.44	939,207
35 Lake	42,459.11	8	3	14,153	0.0000	46,315.59	0	0.00	0
36 Lee	93,800.26	14	3	31,267	0.0000	102,729.97	0	0.00	0
37 Leon	32,278.51	5	3	10,760	0.0000	35,168.52	0	0.00	0
38 Levy	5,396.09	4	3	1,799	0.1348	5,846.60	3,404,789	630.97	3,404,789
39 Liberty	1,220.06	1	1	1,220	0.1710	1,368.36	1,010,656	828.37	1,010,656
40 Madison	2,377.32	1	1	2,377	0.1069	2,504.85	1,157,056	486.71	1,157,056
41 Manatee	48,813.90	7	3	16,271	0.0000	52,880.35	0	0.00	0
42 Marion	41,993.77	7	3	13,998	0.0000	46,660.67	0	0.00	0
43 Martin	18,057.40	3	3	6,019	0.0163	20,114.62	1,414,486	78.33	1,805,790
44 Monroe	8,016.64	3	3	2,672	0.0950	8,786.57	3,606,342	449.86	3,606,342
45 Nassau	12,007.30	4	3	4,002	0.0543	12,984.76	3,046,114	253.69	3,046,114
46 Okaloosa	28,942.95	6	3	9,648	0.0000	31,701.16	0	0.00	0
47 Okeechobee	6,216.97	1	1	6,217	0.0135	6,620.73	385,217	61.96	621,711
48 Orange	200,851.48	20	3	66,950	0.0000	226,068.64	0	0.00	0
49 Osceola	69,194.90	9	3	23,065	0.0000	75,571.41	0	0.00	0
50 Palm Beach	186,915.07	25	3	62,305	0.0000	210,786.83	0	0.00	0
51 Pasco	76,470.89	14	3	25,490	0.0000	84,406.35	0	0.00	0
52 Pinellas	95,840.01	16	3	31,947	0.0000	105,765.68	0	0.00	0
53 Polk	105,729.99	16	3	35,243	0.0000	114,275.07	0	0.00	0
54 Putnam	10,215.04	4	3	3,405	0.0704	10,959.53	3,332,233	326.21	3,332,233
55 St. Johns	44,189.82	6	3	14,730	0.0000	49,206.49	0	0.00	0
56 St. Lucie	41,199.59	6	3	13,733	0.0000	44,338.73	0	0.00	0
57 Santa Rosa	26,963.06	6	3	8,988	0.0000	29,382.51	0	0.00	0
58 Sarasota	42,972.37	7	3	14,324	0.0000	48,169.66	0	0.00	0
59 Seminole	65,294.00	9	3	21,765	0.0000	71,257.05	0	0.00	0
60 Sumter	8,461.93	2	2	4,231	0.0489	9,121.40	1,925,862	227.59	1,925,862
61 Suwannee	5,765.21	2	2	2,883	0.0873	6,104.87	2,301,303	399.17	2,301,303
62 Taylor	2,599.76	1	1	2,600	0.0978	2,878.20	1,215,884	467.69	1,215,884
63 Union	2,226.93	1	1	2,227	0.1135	2,363.81	1,159,295	520.58	1,159,295
64 Volusia	60,094.61	10	3	20,032	0.0000	65,393.52	0	0.00	0
65 Wakulla	4,947.64	1	1	4,948	0.0340	5,341.60	784,020	158.46	784,020
66 Walton	10,150.19	4	3	3,383	0.0710	10,864.26	3,333,770	328.44	3,333,770
67 Washington	3,295.43	2	2	1,648	0.1433	3,662.72	2,267,478	688.07	2,267,478
69 FAMU Lab School	616.16	1	1	1,000	0.1877	640.40	519,244	842.71	519,244
70 FAU - Palm Beach	1,275.75	1	1	1,276	0.1670	1,315.32	949,040	743.91	949,040
71 FAU - St. Lucie	1,440.07	0	0	0	0.0000	1,526.11	0	0.00	0
72 FSU Lab - Broward	709.38	0	0	0	0.0000	765.34	0	0.00	0
73 FSU Lab - Leon	1,806.70	1	1	1,807	0.1344	1,913.36	1,110,616	614.72	1,110,616
74 UF Lab School	1,213.24	1	1	1,213	0.1715	1,286.89	953,319	785.76	953,319
75 Virtual School	56,934.00	0	0	0	0.0000	58,823.90	0	0.00	0
State	2,814,128.67	455	162			3,092,968.72	68,593,204		70,264,256

1. If unweighted FTE is greater than 24,000, district is not eligible for sparsity supplement.  
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.  
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2020-21 FEFP Fourth Calculation  
Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748	Potential	Potential	Discretionary	Wealth	Wealth	Initial
	Potential	2020-21	Discretionary	Per FTE	Adjusted	Adjusted	Prorated
	Discretionary	Unweighted	Local Effort	Amount Above	Wealth	Sparsity	Sparsity
	Local Effort	FTE	per FTE	State Average	Amount <sup>1</sup>	Supplement <sup>2</sup>	Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,974,099	28,007.37	463.24	0.00	0	0	0
2 Baker	815,059	4,797.08	169.91	0.00	0	815,332	830,598
3 Bay	13,513,936	24,756.04	545.88	0.00	0	0	0
4 Bradford	801,734	2,653.21	302.18	0.00	0	1,171,716	1,193,655
5 Brevard	35,002,158	70,086.19	499.42	0.00	0	0	0
6 Broward	162,798,813	259,929.93	626.32	0.00	0	0	0
7 Calhoun	339,149	2,018.92	167.99	0.00	0	1,760,620	1,793,585
8 Charlotte	14,881,557	15,018.76	990.86	390.22	(2,357,814)	0	0
9 Citrus	8,398,295	15,243.10	550.96	0.00	0	2,230,509	2,272,272
10 Clay	9,725,055	37,786.59	257.37	0.00	0	0	0
11 Collier	74,294,482	45,878.89	1,619.36	0.00	0	0	0
12 Columbia	2,404,419	9,814.54	244.99	0.00	0	1,563,378	1,592,650
13 Dade	253,613,968	334,922.60	757.23	0.00	0	0	0
14 DeSoto	1,465,894	4,595.59	318.98	0.00	0	858,039	874,104
15 Dixie	432,470	2,096.61	206.27	0.00	0	1,153,489	1,175,086
16 Duval	57,147,414	127,426.23	448.47	0.00	0	0	0
17 Escambia	15,633,726	38,494.33	406.13	0.00	0	0	0
18 Flagler	7,899,950	12,624.98	625.74	25.10	(316,887)	945,567	963,271
19 Franklin	1,655,296	1,193.66	1,386.74	786.10	(938,336)	27,228	27,738
20 Gadsden	1,215,292	4,651.42	261.27	0.00	0	864,057	880,235
21 Gilchrist	671,569	2,668.72	251.64	0.00	0	2,108,343	2,147,819
22 Glades	549,430	1,721.63	319.13	0.00	0	1,098,852	1,119,426
23 Gulf	1,455,240	1,797.04	809.80	209.16	(375,869)	1,229,359	1,252,377
24 Hamilton	735,373	1,526.56	481.72	0.00	0	1,056,212	1,075,988
25 Hardee	1,307,499	4,906.53	266.48	0.00	0	780,026	794,631
26 Hendry	1,842,471	12,492.87	147.48	0.00	0	1,249,246	1,272,636
27 Hernando	8,239,330	22,493.06	366.31	0.00	0	2,350,238	2,394,243
28 Highlands	4,135,138	12,138.41	340.67	0.00	0	2,977,527	3,033,277
29 Hillsborough	87,761,470	215,717.83	406.83	0.00	0	0	0
30 Holmes	386,891	2,891.48	133.80	0.00	0	2,471,702	2,517,981
31 Indian River	14,955,759	17,093.83	874.92	0.00	0	0	0
32 Jackson	1,242,187	5,886.43	211.03	0.00	0	3,499,772	3,565,300
33 Jefferson	522,117	702.77	742.94	142.30	(100,004)	520,405	530,149
34 Lafayette	219,462	1,141.97	192.18	0.00	0	939,207	956,792
35 Lake	19,682,028	42,459.11	463.55	0.00	0	0	0
36 Lee	69,357,267	93,800.26	739.41	0.00	0	0	0
37 Leon	14,496,411	32,278.51	449.10	0.00	0	0	0
38 Levy	1,663,470	5,396.09	308.27	0.00	0	3,404,789	3,468,539
39 Liberty	212,318	1,220.06	174.02	0.00	0	1,010,656	1,029,579
40 Madison	584,866	2,377.32	246.02	0.00	0	1,157,056	1,178,720
41 Manatee	31,871,620	48,813.90	652.92	0.00	0	0	0
42 Marion	16,233,545	41,993.77	386.57	0.00	0	0	0
43 Martin	18,193,434	18,057.40	1,007.53	406.89	(1,805,790)	0	0
44 Monroe	23,157,857	8,016.64	2,888.72	2,288.08	(3,606,342)	0	0
45 Nassau	7,914,205	12,007.30	659.12	58.48	(702,187)	2,343,927	2,387,813
46 Okaloosa	15,229,473	28,942.95	526.19	0.00	0	0	0
47 Okeechobee	2,443,542	6,216.97	393.04	0.00	0	621,711	633,352
48 Orange	120,430,544	200,851.48	599.60	0.00	0	0	0
49 Osceola	24,370,908	69,194.90	352.21	0.00	0	0	0
50 Palm Beach	159,365,910	186,915.07	852.61	0.00	0	0	0
51 Pasco	25,107,835	76,470.89	328.33	0.00	0	0	0
52 Pinellas	71,377,817	95,840.01	744.76	0.00	0	0	0
53 Polk	32,163,344	105,729.99	304.20	0.00	0	0	0
54 Putnam	3,514,985	10,215.04	344.10	0.00	0	3,332,233	3,394,624
55 St. Johns	24,496,648	44,189.82	554.35	0.00	0	0	0
56 St. Lucie	18,989,254	41,199.59	460.91	0.00	0	0	0
57 Santa Rosa	8,926,024	26,963.06	331.05	0.00	0	0	0
58 Sarasota	49,788,094	42,972.37	1,158.61	0.00	0	0	0
59 Seminole	29,616,907	65,294.00	453.59	0.00	0	0	0
60 Sumter	11,029,628	8,461.93	1,303.44	702.80	(1,925,862)	0	0
61 Suwannee	1,522,446	5,765.21	264.07	0.00	0	2,301,303	2,344,391
62 Taylor	1,165,230	2,599.76	448.21	0.00	0	1,215,884	1,238,650
63 Union	214,501	2,226.93	96.32	0.00	0	1,159,295	1,181,001
64 Volusia	32,019,210	60,094.61	532.81	0.00	0	0	0
65 Wakulla	1,136,428	4,947.64	229.69	0.00	0	784,020	798,700
66 Walton	16,948,137	10,150.19	1,669.74	1,069.10	(3,333,770)	0	0
67 Washington	740,137	3,295.43	224.59	0.00	0	2,267,478	2,309,933
69 FAMU Lab School	276,717	616.16	449.10	0.00	0	519,244	528,966
70 FAU - Palm Beach	1,087,717	1,275.75	852.61	251.97	(321,451)	627,589	639,340
71 FAU - St. Lucie	663,743	1,440.07	460.91	0.00	0	0	0
72 FSU Lab - Broward	444,299	709.38	626.32	0.00	0	0	0
73 FSU Lab - Leon	811,389	1,806.70	449.10	0.00	0	1,110,616	1,131,411
74 UF Lab School	562,021	1,213.24	463.24	0.00	0	953,319	971,168
75 Virtual School	33,442,462	56,934.00	587.39	0.00	0	0	0
State	1,690,289,073	2,814,128.67	600.64		(15,784,312)	54,479,944	55,500,000

1. Column 2 x column 4 equals the wealth adjustment for districts with 24,000 and fewer FTE students.  
2. Sum of column 5 and column 9 from previous Sparsity Supplement page. Negative numbers set to zero.

2020-21 FEFP Fourth Calculation  
Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2020-21 Unweighted FTE	Total Funds per FTE	Total Funds per FTE Amount Below State Average	Total Funds per FTE Amount below State Average	Discretionary Wealth Adj. Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	213,477,554	28,007.37	7,622.19	0	0	0	0	0	0
2 Baker	0	37,558,264	4,797.08	7,829.40	0	0	0	815,332	815,332	815,332
3 Bay	0	192,552,084	24,756.04	7,777.98	0	0	0	0	0	0
4 Bradford	0	22,339,658	2,653.21	8,419.86	0	0	0	1,171,716	1,171,716	1,171,716
5 Brevard	0	543,323,975	70,086.19	7,752.23	0	0	0	0	0	0
6 Broward	0	2,026,940,500	259,929.93	7,798.03	0	0	0	0	0	0
7 Calhoun	0	17,010,120	2,018.92	8,425.36	0	0	0	1,760,620	1,760,620	1,760,620
8 Charlotte	(2,357,814)	122,025,917	15,018.76	8,124.90	0	0	(2,357,814)	2,357,814	0	0
9 Citrus	0	116,135,350	15,243.10	7,618.88	0	0	0	2,230,509	2,230,509	2,230,509
10 Clay	0	290,143,797	37,786.59	7,678.49	0	0	0	0	0	0
11 Collier	0	424,516,339	45,878.89	9,252.98	0	0	0	0	0	0
12 Columbia	0	75,396,030	9,814.54	7,682.07	0	0	0	1,563,378	1,563,378	1,563,378
13 Dade	0	2,674,637,006	334,922.60	7,985.84	0	0	0	0	0	0
14 DeSoto	0	36,534,905	4,595.59	7,949.99	0	0	0	858,039	858,039	858,039
15 Dixie	0	16,907,146	2,096.61	8,064.04	0	0	0	1,153,489	1,153,489	1,153,489
16 Duval	0	992,026,007	127,426.23	7,785.10	0	0	0	0	0	0
17 Escambia	0	295,352,371	38,494.33	7,672.62	0	0	0	0	0	0
18 Flagler	(316,887)	95,737,916	12,624.98	7,583.21	(245)	(3,090,974)	0	1,262,454	1,262,454	1,262,454
19 Franklin	(938,336)	10,452,544	1,193.66	8,756.72	0	0	(938,336)	965,564	27,228	27,228
20 Gadsden	0	36,778,500	4,651.42	7,906.94	0	0	0	864,057	864,057	864,057
21 Gilchrist	0	22,919,259	2,668.72	8,588.11	0	0	0	2,108,343	2,108,343	2,108,343
22 Glades	0	14,745,942	1,721.63	8,565.11	0	0	0	1,098,852	1,098,852	1,098,852
23 Gulf	(375,869)	15,149,392	1,797.04	8,430.19	0	0	(375,869)	1,605,228	1,229,359	1,229,359
24 Hamilton	0	12,614,031	1,526.56	8,263.04	0	0	0	1,056,212	1,056,212	1,056,212
25 Hardee	0	37,342,838	4,906.53	7,610.84	0	0	0	780,026	780,026	780,026
26 Hendry	0	87,942,433	12,492.87	7,039.41	0	0	0	1,249,246	1,249,246	1,249,246
27 Hernando	0	172,603,610	22,493.06	7,673.64	0	0	0	2,350,238	2,350,238	2,350,238
28 Highlands	0	91,703,625	12,138.41	7,554.83	0	0	0	2,977,527	2,977,527	2,977,527
29 Hillsborough	0	1,667,805,894	215,717.83	7,731.42	0	0	0	0	0	0
30 Holmes	0	23,753,150	2,891.48	8,214.88	0	0	0	2,471,702	2,471,702	2,471,702
31 Indian River	0	135,522,362	17,093.83	7,928.14	0	0	0	0	0	0
32 Jackson	0	47,769,312	5,886.43	8,115.16	0	0	0	3,499,772	3,499,772	3,499,772
33 Jefferson	(100,004)	6,801,263	702.77	9,677.79	0	0	(100,004)	620,409	520,405	520,405
34 Lafayette	0	9,546,956	1,141.97	8,360.08	0	0	0	939,207	939,207	939,207
35 Lake	0	325,510,707	42,459.11	7,666.45	0	0	0	0	0	0
36 Lee	0	751,305,293	93,800.26	8,009.63	0	0	0	0	0	0
37 Leon	0	250,248,151	32,278.51	7,752.78	0	0	0	0	0	0
38 Levy	0	43,695,751	5,396.09	8,097.67	0	0	0	3,404,789	3,404,789	3,404,789
39 Liberty	0	10,719,503	1,220.06	8,786.05	0	0	0	1,010,656	1,010,656	1,010,656
40 Madison	0	18,899,137	2,377.32	7,949.77	0	0	0	1,157,056	1,157,056	1,157,056
41 Manatee	0	373,872,724	48,813.90	7,659.14	0	0	0	0	0	0
42 Marion	0	321,201,571	41,993.77	7,648.79	0	0	0	0	0	0
43 Martin	(1,805,790)	149,722,239	18,057.40	8,291.46	0	0	(1,805,790)	1,805,790	0	0
44 Monroe	(3,606,342)	83,891,237	8,016.64	10,464.64	0	0	(3,606,342)	3,606,342	0	0
45 Nassau	(702,187)	94,187,416	12,007.30	7,844.18	0	0	(702,187)	3,046,114	2,343,927	2,343,927
46 Okaloosa	0	232,078,539	28,942.95	8,018.48	0	0	0	0	0	0
47 Okeechobee	0	48,784,467	6,216.97	7,846.98	0	0	0	621,711	621,711	621,711
48 Orange	0	1,567,387,838	200,851.48	7,803.72	0	0	0	0	0	0
49 Osceola	0	521,520,760	69,194.90	7,536.98	0	0	0	0	0	0
50 Palm Beach	0	1,562,413,227	186,915.07	8,358.95	0	0	0	0	0	0
51 Pasco	0	589,337,427	76,470.89	7,706.69	0	0	0	0	0	0
52 Pinellas	0	763,121,095	95,840.01	7,962.45	0	0	0	0	0	0
53 Polk	0	798,853,116	105,729.99	7,555.60	0	0	0	0	0	0
54 Putnam	0	80,763,421	10,215.04	7,906.32	0	0	0	3,332,233	3,332,233	3,332,233
55 St. Johns	0	341,858,526	44,189.82	7,735.14	0	0	0	0	0	0
56 St. Lucie	0	318,349,719	41,199.59	7,727.01	0	0	0	0	0	0
57 Santa Rosa	0	209,404,884	26,963.06	7,766.36	0	0	0	0	0	0
58 Sarasota	0	365,649,083	42,972.37	8,508.93	0	0	0	0	0	0
59 Seminole	0	495,236,470	65,294.00	7,584.72	0	0	0	0	0	0
60 Sumter	(1,925,862)	69,297,448	8,461.93	8,189.32	0	0	(1,925,862)	1,925,862	0	0
61 Suwannee	0	43,419,271	5,765.21	7,531.26	0	0	0	2,301,303	2,301,303	2,301,303
62 Taylor	0	21,152,460	2,599.76	8,136.31	0	0	0	1,215,884	1,215,884	1,215,884
63 Union	0	18,042,014	2,226.93	8,101.74	0	0	0	1,159,295	1,159,295	1,159,295
64 Volusia	0	455,027,152	60,094.61	7,571.85	0	0	0	0	0	0
65 Wakulla	0	38,313,021	4,947.64	7,743.70	0	0	0	784,020	784,020	784,020
66 Walton	(3,333,770)	87,267,108	10,150.19	8,597.58	0	0	(3,333,770)	3,333,770	0	0
67 Washington	0	27,414,206	3,295.43	8,318.86	0	0	0	2,267,478	2,267,478	2,267,478
69 FAMU Lab School	0	5,379,411	616.16	8,730.54	0	0	0	519,244	519,244	519,244
70 FAU - Palm Beach	(321,451)	10,764,094	1,275.75	8,437.46	0	0	(321,451)	949,040	627,589	627,589
71 FAU - St. Lucie	0	10,898,676	1,440.07	7,568.16	0	0	0	0	0	0
72 FSU Lab - Broward	0	5,917,743	709.38	8,342.13	0	0	0	0	0	0
73 FSU Lab - Leon	0	13,989,690	1,806.70	7,743.23	0	0	0	1,110,616	1,110,616	1,110,616
74 UF Lab School	0	10,140,734	1,213.24	8,358.39	0	0	0	953,319	953,319	953,319
75 Virtual School	0	308,021,207	56,934.00	5,410.15	0	0	0	0	0	0
State	(15,784,312)	22,029,122,586	2,814,129	7,828.04	(3,090,974)	(15,467,425)	70,264,256	54,796,831	54,796,831	54,796,831

2020-21 FEFP Fourth Calculation  
 State-Funded Discretionary Contribution

District	2020-21	Potential	Potential	Per FTE	Total
	Unweighted FTE	Discretionary Local Effort	DLE Per FTE	Amount in Lab School District	Discretionary Contribution <sup>1</sup>
	-1-	-2-	-3-	-4-	-5-
1 Alachua	28,007.37	12,974,099	463.24	0.00	0
2 Baker	4,797.08	815,059	169.91	0.00	0
3 Bay	24,756.04	13,513,936	545.88	0.00	0
4 Bradford	2,653.21	801,734	302.18	0.00	0
5 Brevard	70,086.19	35,002,158	499.42	0.00	0
6 Broward	259,929.93	162,798,813	626.32	0.00	0
7 Calhoun	2,018.92	339,149	167.99	0.00	0
8 Charlotte	15,018.76	14,881,557	990.86	0.00	0
9 Citrus	15,243.10	8,398,295	550.96	0.00	0
10 Clay	37,786.59	9,725,055	257.37	0.00	0
11 Collier	45,878.89	74,294,482	1,619.36	0.00	0
12 Columbia	9,814.54	2,404,419	244.99	0.00	0
13 Dade	334,922.60	253,613,968	757.23	0.00	0
14 DeSoto	4,595.59	1,465,894	318.98	0.00	0
15 Dixie	2,096.61	432,470	206.27	0.00	0
16 Duval	127,426.23	57,147,414	448.47	0.00	0
17 Escambia	38,494.33	15,633,726	406.13	0.00	0
18 Flagler	12,624.98	7,899,950	625.74	0.00	0
19 Franklin	1,193.66	1,655,296	1,386.74	0.00	0
20 Gadsden	4,651.42	1,215,292	261.27	0.00	0
21 Gilchrist	2,668.72	671,569	251.64	0.00	0
22 Glades	1,721.63	549,430	319.13	0.00	0
23 Gulf	1,797.04	1,455,240	809.80	0.00	0
24 Hamilton	1,526.56	735,373	481.72	0.00	0
25 Hardee	4,906.53	1,307,499	266.48	0.00	0
26 Hendry	12,492.87	1,842,471	147.48	0.00	0
27 Hernando	22,493.06	8,239,330	366.31	0.00	0
28 Highlands	12,138.41	4,135,138	340.67	0.00	0
29 Hillsborough	215,717.83	87,761,470	406.83	0.00	0
30 Holmes	2,891.48	386,891	133.80	0.00	0
31 Indian River	17,093.83	14,955,759	874.92	0.00	0
32 Jackson	5,886.43	1,242,187	211.03	0.00	0
33 Jefferson	702.77	522,117	742.94	0.00	0
34 Lafayette	1,141.97	219,462	192.18	0.00	0
35 Lake	42,459.11	19,682,028	463.55	0.00	0
36 Lee	93,800.26	69,357,267	739.41	0.00	0
37 Leon	32,278.51	14,496,411	449.10	0.00	0
38 Levy	5,396.09	1,663,470	308.27	0.00	0
39 Liberty	1,220.06	212,318	174.02	0.00	0
40 Madison	2,377.32	584,866	246.02	0.00	0
41 Manatee	48,813.90	31,871,620	652.92	0.00	0
42 Marion	41,993.77	16,233,545	386.57	0.00	0
43 Martin	18,057.40	18,193,434	1,007.53	0.00	0
44 Monroe	8,016.64	23,157,857	2,888.72	0.00	0
45 Nassau	12,007.30	7,914,205	659.12	0.00	0
46 Okaloosa	28,942.95	15,229,473	526.19	0.00	0
47 Okeechobee	6,216.97	2,443,542	393.04	0.00	0
48 Orange	200,851.48	120,430,544	599.60	0.00	0
49 Osceola	69,194.90	24,370,908	352.21	0.00	0
50 Palm Beach	186,915.07	159,365,910	852.61	0.00	0
51 Pasco	76,470.89	25,107,835	328.33	0.00	0
52 Pinellas	95,840.01	71,377,817	744.76	0.00	0
53 Polk	105,729.99	32,163,344	304.20	0.00	0
54 Putnam	10,215.04	3,514,985	344.10	0.00	0
55 St. Johns	44,189.82	24,496,648	554.35	0.00	0
56 St. Lucie	41,199.59	18,989,254	460.91	0.00	0
57 Santa Rosa	26,963.06	8,926,024	331.05	0.00	0
58 Sarasota	42,972.37	49,788,094	1,158.61	0.00	0
59 Seminole	65,294.00	29,616,907	453.59	0.00	0
60 Sumter	8,461.93	11,029,628	1,303.44	0.00	0
61 Suwannee	5,765.21	1,522,446	264.07	0.00	0
62 Taylor	2,599.76	1,165,230	448.21	0.00	0
63 Union	2,226.93	214,501	96.32	0.00	0
64 Volusia	60,094.61	32,019,210	532.81	0.00	0
65 Wakulla	4,947.64	1,136,428	229.69	0.00	0
66 Walton	10,150.19	16,948,137	1,669.74	0.00	0
67 Washington	3,295.43	740,137	224.59	0.00	0
69 FAMU Lab School	616.16	0	0.00	449.10	276,717
70 FAU - Palm Beach	1,275.75	0	0.00	852.61	1,087,717
71 FAU - St. Lucie	1,440.07	0	0.00	460.91	663,743
72 FSU Lab - Broward	709.38	0	0.00	626.32	444,299
73 FSU Lab - Leon	1,806.70	0	0.00	449.10	811,389
74 UF Lab School	1,213.24	0	0.00	463.24	562,021
75 Virtual School	56,934.00	0	0.00	587.39	33,442,462
State	2,814,128.67	1,653,000,725	587.39	3,888.67	37,288,348

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2020-21 FEFP Fourth Calculation  
 0.748 Mill Compression Adjustment

District	2020 Tax Roll	Value of 0.748 Mills	2020-21 Unweighted FTE	Value of 0.748 Mills per FTE	Col. 4 Amount Below \$600.64	0.748 Discretionary Millage Levied	Compress to \$600.64 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	18,067,761,957	12,974,099	28,007.37	463.24	137.40	0.748	3,848,213
2 Baker	1,135,053,192	815,059	4,797.08	169.91	430.73	0.748	2,066,246
3 Bay	18,819,541,330	13,513,936	24,756.04	545.88	54.76	0.748	1,355,641
4 Bradford	1,116,496,453	801,734	2,653.21	302.18	298.46	0.748	791,877
5 Brevard	48,744,093,139	35,002,158	70,086.19	499.42	101.22	0.748	7,094,124
6 Broward	226,714,033,617	162,798,813	259,929.93	626.32	0.00	0.748	0
7 Calhoun	472,299,296	339,149	2,018.92	167.99	432.65	0.748	873,486
8 Charlotte	20,724,092,807	14,881,557	15,018.76	990.86	0.00	0.748	0
9 Citrus	11,695,487,235	8,398,295	15,243.10	550.96	49.68	0.748	757,277
10 Clay	13,543,135,466	9,725,055	37,786.59	257.37	343.27	0.748	12,971,003
11 Collier	103,462,681,020	74,294,482	45,878.89	1,619.36	0.00	0.748	0
12 Columbia	3,348,399,446	2,404,419	9,814.54	244.99	355.65	0.748	3,490,541
13 Dade	353,183,445,068	253,613,968	334,922.60	757.23	0.00	0.748	0
14 DeSoto	2,041,408,089	1,465,894	4,595.59	318.98	281.66	0.748	1,294,394
15 Dixie	602,258,711	432,470	2,096.61	206.27	394.37	0.748	826,840
16 Duval	79,583,630,855	57,147,414	127,426.23	448.47	152.17	0.748	19,390,449
17 Escambia	21,771,565,790	15,633,726	38,494.33	406.13	194.51	0.748	7,487,532
18 Flagler	11,001,489,522	7,899,950	12,624.98	625.74	0.00	0.748	0
19 Franklin	2,305,169,597	1,655,296	1,193.66	1,386.74	0.00	0.748	0
20 Gadsden	1,692,418,238	1,215,292	4,651.42	261.27	339.37	0.748	1,578,552
21 Gilchrist	935,229,011	671,569	2,668.72	251.64	349.00	0.748	931,383
22 Glades	765,136,967	549,430	1,721.63	319.13	281.51	0.748	484,656
23 Gulf	2,026,571,302	1,455,240	1,797.04	809.80	0.00	0.748	0
24 Hamilton	1,024,082,745	735,373	1,526.56	481.72	118.92	0.748	181,539
25 Hardee	1,820,826,339	1,307,499	4,906.53	266.48	334.16	0.748	1,639,566
26 Hendry	2,565,829,268	1,842,471	12,492.87	147.48	453.16	0.748	5,661,269
27 Hernando	11,474,112,037	8,239,330	22,493.06	366.31	234.33	0.748	5,270,799
28 Highlands	5,758,603,226	4,135,138	12,138.41	340.67	259.97	0.748	3,155,622
29 Hillsborough	122,216,841,943	87,761,470	215,717.83	406.83	193.81	0.748	41,808,273
30 Holmes	538,785,723	386,891	2,891.48	133.80	466.84	0.748	1,349,859
31 Indian River	20,827,426,610	14,955,759	17,093.83	874.92	0.00	0.748	0
32 Jackson	1,729,872,409	1,242,187	5,886.43	211.03	389.61	0.748	2,293,412
33 Jefferson	727,102,030	522,117	702.77	742.94	0.00	0.748	0
34 Lafayette	305,622,902	219,462	1,141.97	192.18	408.46	0.748	466,449
35 Lake	27,409,240,670	19,682,028	42,459.11	463.55	137.09	0.748	5,820,719
36 Lee	96,587,103,127	69,357,267	93,800.26	739.41	0.00	0.748	0
37 Leon	20,187,738,446	14,496,411	32,278.51	449.10	151.54	0.748	4,891,485
38 Levy	2,316,552,396	1,663,470	5,396.09	308.27	292.37	0.748	1,577,655
39 Liberty	295,674,420	212,318	1,220.06	174.02	426.62	0.748	520,502
40 Madison	814,486,392	584,866	2,377.32	246.02	354.62	0.748	843,045
41 Manatee	44,384,497,561	31,871,620	48,813.90	652.92	0.00	0.748	0
42 Marion	22,606,874,800	16,233,545	41,993.77	386.57	214.07	0.748	8,989,606
43 Martin	25,336,221,588	18,193,434	18,057.40	1,007.53	0.00	0.748	0
44 Monroe	32,249,689,328	23,157,857	8,016.64	2,888.72	0.00	0.748	0
45 Nassau	11,021,340,958	7,914,205	12,007.30	659.12	0.00	0.748	0
46 Okaloosa	21,208,602,797	15,229,473	28,942.95	526.19	74.45	0.748	2,154,803
47 Okeechobee	3,402,883,204	2,443,542	6,216.97	393.04	207.60	0.748	1,290,643
48 Orange	167,711,875,661	120,430,544	200,851.48	599.60	1.04	0.748	208,886
49 Osceola	33,938,986,737	24,370,908	69,194.90	352.21	248.43	0.748	17,190,089
50 Palm Beach	221,933,363,596	159,365,910	186,915.07	852.61	0.00	0.748	0
51 Pasco	34,965,234,038	25,107,835	76,470.89	328.33	272.31	0.748	20,823,788
52 Pinellas	99,400,925,955	71,377,817	95,840.01	744.76	0.00	0.748	0
53 Polk	44,790,753,536	32,163,344	105,729.99	304.20	296.44	0.748	31,342,598
54 Putnam	4,894,976,890	3,514,985	10,215.04	344.10	256.54	0.748	2,620,566
55 St. Johns	34,114,092,651	24,496,648	44,189.82	554.35	46.29	0.748	2,045,547
56 St. Lucie	26,444,482,605	18,989,254	41,199.59	460.91	139.73	0.748	5,756,819
57 Santa Rosa	12,430,403,218	8,926,024	26,963.06	331.05	269.59	0.748	7,268,971
58 Sarasota	69,335,024,270	49,788,094	42,972.37	1,158.61	0.00	0.748	0
59 Seminole	41,244,578,185	29,616,907	65,294.00	453.59	147.05	0.748	9,601,483
60 Sumter	15,359,887,156	11,029,628	8,461.93	1,303.44	0.00	0.748	0
61 Suwannee	2,120,162,537	1,522,446	5,765.21	264.07	336.57	0.748	1,940,397
62 Taylor	1,622,701,907	1,165,230	2,599.76	448.21	152.43	0.748	396,281
63 Union	298,715,003	214,501	2,226.93	96.32	504.32	0.748	1,123,085
64 Volusia	44,590,031,500	32,019,210	60,094.61	532.81	67.83	0.748	4,076,217
65 Wakulla	1,582,592,452	1,136,428	4,947.64	229.69	370.95	0.748	1,835,327
66 Walton	23,602,018,350	16,948,137	10,150.19	1,669.74	0.00	0.748	0
67 Washington	1,030,716,384	740,137	3,295.43	224.59	376.05	0.748	1,239,246
69 FAMU Lab School	0	276,717	616.16	449.10	151.54	0.000	93,373
70 FAU - Palm Beach	0	1,087,717	1,275.75	852.61	0.00	0.000	0
71 FAU - St. Lucie	0	663,743	1,440.07	460.91	139.73	0.000	201,221
72 FSU Lab - Broward	0	444,299	709.38	626.32	0.00	0.000	0
73 FSU Lab - Leon	0	811,389	1,806.70	449.10	151.54	0.000	273,787
74 UF Lab School	0	562,021	1,213.24	463.24	137.40	0.000	166,699
75 Virtual School	0	33,442,462	56,934.00	587.39	13.25	0.000	754,376

State 2,301,972,931,658 1,690,289,073 2,814,128.67 600.64 262,116,216

2020-21 FEFP Fourth Calculation  
 DJJ Supplemental Allocation

District	2020-21	2020-21	\$1,230.33 x WFTE	District Cost Differential	Grades PK-12
	Grades PK-12	Grades PK-12			DJJ
	Unweighted FTE	Weighted FTE			Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	147.25	152.64	187,798	0.9798	184,004
2 Baker	0.00	0.00	0	0.9737	0
3 Bay	25.86	32.76	40,306	0.9710	39,137
4 Bradford	0.00	0.00	0	0.9689	0
5 Brevard	56.74	55.27	68,000	0.9877	67,164
6 Broward	224.71	246.64	303,449	1.0179	308,881
7 Calhoun	0.00	0.00	0	0.9361	0
8 Charlotte	0.00	0.00	0	0.9879	0
9 Citrus	163.04	163.69	201,393	0.9478	190,880
10 Clay	120.88	126.61	155,772	0.9895	154,136
11 Collier	101.19	105.37	129,640	1.0500	136,122
12 Columbia	0.00	0.00	0	0.9498	0
13 Dade	210.55	204.33	251,393	1.0142	254,963
14 DeSoto	0.00	0.00	0	0.9761	0
15 Dixie	0.00	0.00	0	0.9393	0
16 Duval	224.74	223.08	274,462	1.0081	276,685
17 Escambia	122.68	125.46	154,357	0.9759	150,637
18 Flagler	0.00	0.00	0	0.9572	0
19 Franklin	0.00	0.00	0	0.9346	0
20 Gadsden	0.00	0.00	0	0.9541	0
21 Gilchrist	0.00	0.00	0	0.9546	0
22 Glades	0.00	0.00	0	0.9874	0
23 Gulf	0.00	0.00	0	0.9434	0
24 Hamilton	22.09	21.02	25,862	0.9247	23,915
25 Hardee	0.00	0.00	0	0.9621	0
26 Hendry	0.00	0.00	0	0.9998	0
27 Hernando	107.56	106.78	131,375	0.9674	127,092
28 Highlands	0.00	0.00	0	0.9556	0
29 Hillsborough	280.65	311.70	383,494	1.0045	385,220
30 Holmes	0.00	0.00	0	0.9411	0
31 Indian River	0.00	0.00	0	1.0006	0
32 Jackson	20.66	25.15	30,943	0.9349	28,929
33 Jefferson	0.00	0.00	0	0.9519	0
34 Lafayette	0.00	0.00	0	0.9259	0
35 Lake	12.37	13.19	16,228	0.9805	15,912
36 Lee	116.90	127.02	156,277	1.0203	159,449
37 Leon	107.39	115.84	142,521	0.9742	138,844
38 Levy	0.00	0.00	0	0.9538	0
39 Liberty	45.28	74.73	91,943	0.9361	86,068
40 Madison	11.24	14.16	17,421	0.9298	16,198
41 Manatee	168.62	180.25	221,767	0.9873	218,951
42 Marion	184.98	186.21	229,100	0.9489	217,393
43 Martin	0.00	0.00	0	1.0165	0
44 Monroe	0.00	0.00	0	1.0478	0
45 Nassau	0.00	0.00	0	0.9900	0
46 Okaloosa	105.00	113.53	139,679	0.9933	138,743
47 Okeechobee	48.88	56.42	69,415	0.9787	67,936
48 Orange	246.73	238.94	293,975	1.0076	296,209
49 Osceola	55.13	54.22	66,708	0.9890	65,974
50 Palm Beach	164.90	174.31	214,459	1.0413	223,316
51 Pasco	109.90	117.28	144,293	0.9833	141,883
52 Pinellas	176.91	180.51	222,087	0.9981	221,665
53 Polk	133.98	139.48	171,606	0.9687	166,235
54 Putnam	0.00	0.00	0	0.9593	0
55 St. Johns	141.46	133.30	164,003	1.0079	165,299
56 St. Lucie	109.96	113.77	139,975	1.0010	140,115
57 Santa Rosa	0.00	0.00	0	0.9740	0
58 Sarasota	0.00	0.00	0	1.0068	0
59 Seminole	0.00	0.00	0	0.9955	0
60 Sumter	0.00	0.00	0	0.9687	0
61 Suwannee	0.00	0.00	0	0.9365	0
62 Taylor	0.00	0.00	0	0.9301	0
63 Union	28.42	24.98	30,734	0.9595	29,489
64 Volusia	162.52	166.74	205,145	0.9665	198,273
65 Wakulla	0.00	0.00	0	0.9549	0
66 Walton	35.13	32.87	40,441	0.9825	39,733
67 Washington	0.00	0.00	0	0.9412	0
69 FAMU Lab School	0.00	0.00	0	0.9742	0
70 FAU - Palm Beach	0.00	0.00	0	1.0413	0
71 FAU - St. Lucie	0.00	0.00	0	1.0010	0
72 FSU Lab - Broward	0.00	0.00	0	1.0179	0
73 FSU Lab - Leon	0.00	0.00	0	0.9742	0
74 UF Lab School	0.00	0.00	0	0.9798	0
75 Virtual School	0.00	0.00	0	1.0000	0

State 3,994.30 4,158.25 5,116,021 5,075,450

2020-21 FEFP Fourth Calculation  
Safe Schools Allocation

District	Allocation	Allocation		2020-21	Allocation	Total
	Minimum	Crime	Based on	Unweighted	Based on	Safe
	-1-	Index	Crime	FTE	Unweighted	Schools
		-2-	Index	-4-	FTE	Allocation
			-3-		-5-	-6-
1 Alachua	250,000	9,010	888,888	28,007.37	1,100,839	2,239,727
2 Baker	250,000	396	39,068	4,797.08	188,551	477,619
3 Bay	250,000	6,533	644,518	24,756.04	973,045	1,867,563
4 Bradford	250,000	555	54,754	2,653.21	104,285	409,039
5 Brevard	250,000	14,493	1,429,818	70,086.19	2,754,762	4,434,580
6 Broward	250,000	57,348	5,657,710	259,929.93	10,216,637	16,124,347
7 Calhoun	250,000	150	14,798	2,018.92	79,354	344,152
8 Charlotte	250,000	2,481	244,765	15,018.76	590,318	1,085,083
9 Citrus	250,000	2,428	239,536	15,243.10	599,135	1,088,671
10 Clay	250,000	3,809	375,780	37,786.59	1,485,215	2,110,995
11 Collier	250,000	5,204	513,405	45,878.89	1,803,286	2,566,691
12 Columbia	250,000	2,032	200,468	9,814.54	385,764	836,232
13 Dade	250,000	98,880	9,755,081	334,922.60	13,164,250	23,169,331
14 DeSoto	250,000	777	76,656	4,595.59	180,631	507,287
15 Dixie	250,000	238	23,480	2,096.61	82,408	355,888
16 Duval	250,000	37,710	3,720,309	127,426.23	5,008,533	8,978,842
17 Escambia	250,000	10,979	1,083,142	38,494.33	1,513,033	2,846,175
18 Flagler	250,000	1,379	136,046	12,624.98	496,229	882,275
19 Franklin	250,000	270	26,637	1,193.66	46,917	323,554
20 Gadsden	250,000	942	92,934	4,651.42	182,826	525,760
21 Gilchrist	250,000	199	19,632	2,668.72	104,895	374,527
22 Glades	250,000	149	14,700	1,721.63	67,669	332,369
23 Gulf	250,000	232	22,888	1,797.04	70,633	343,521
24 Hamilton	250,000	312	30,781	1,526.56	60,002	340,783
25 Hardee	250,000	560	55,247	4,906.53	192,853	498,100
26 Hendry	250,000	993	97,965	12,492.87	491,037	839,002
27 Hernando	250,000	3,108	306,622	22,493.06	884,098	1,440,720
28 Highlands	250,000	2,621	258,577	12,138.41	477,104	985,681
29 Hillsborough	250,000	23,601	2,328,375	215,717.83	8,478,865	11,057,240
30 Holmes	250,000	241	23,776	2,891.48	113,651	387,427
31 Indian River	250,000	2,447	241,411	17,093.83	671,879	1,163,290
32 Jackson	250,000	368	36,305	5,886.43	231,368	517,673
33 Jefferson	250,000	296	29,202	702.77	27,623	306,825
34 Lafayette	250,000	50	4,933	1,141.97	44,886	299,819
35 Lake	250,000	7,478	737,748	42,459.11	1,668,870	2,656,618
36 Lee	250,000	10,869	1,072,289	93,800.26	3,686,852	5,009,141
37 Leon	250,000	11,402	1,124,873	32,278.51	1,268,718	2,643,591
38 Levy	250,000	1,164	114,835	5,396.09	212,095	576,930
39 Liberty	250,000	85	8,386	1,220.06	47,955	306,341
40 Madison	250,000	285	28,117	2,377.32	93,441	371,558
41 Manatee	250,000	8,422	830,879	48,813.90	1,918,647	2,999,526
42 Marion	250,000	8,397	828,412	41,993.77	1,650,580	2,728,992
43 Martin	250,000	2,300	226,908	18,057.40	709,752	1,186,660
44 Monroe	250,000	1,704	168,109	8,016.64	315,097	733,206
45 Nassau	250,000	1,270	125,293	12,007.30	471,951	847,244
46 Okaloosa	250,000	4,495	443,458	28,942.95	1,137,613	1,831,071
47 Okeechobee	250,000	1,175	115,920	6,216.97	244,360	610,280
48 Orange	250,000	48,850	4,819,334	200,851.48	7,894,538	12,963,872
49 Osceola	250,000	8,198	808,780	69,194.90	2,719,730	3,778,510
50 Palm Beach	250,000	37,571	3,706,595	186,915.07	7,346,762	11,303,357
51 Pasco	250,000	9,567	943,840	76,470.89	3,005,715	4,199,555
52 Pinellas	250,000	26,305	2,595,140	95,840.01	3,767,025	6,612,165
53 Polk	250,000	13,787	1,360,167	105,729.99	4,155,754	5,765,921
54 Putnam	250,000	1,535	151,437	10,215.04	401,506	802,943
55 St. Johns	250,000	3,022	298,138	44,189.82	1,736,896	2,285,034
56 St. Lucie	250,000	5,045	497,718	41,199.59	1,619,364	2,367,082
57 Santa Rosa	250,000	1,885	185,966	26,963.06	1,059,793	1,495,759
58 Sarasota	250,000	8,267	815,587	42,972.37	1,689,044	2,754,631
59 Seminole	250,000	9,472	934,467	65,294.00	2,566,404	3,750,871
60 Sumter	250,000	1,388	136,934	8,461.93	332,599	719,533
61 Suwannee	250,000	804	79,319	5,765.21	226,604	555,923
62 Taylor	250,000	683	67,382	2,599.76	102,184	419,566
63 Union	250,000	130	12,825	2,226.93	87,530	350,355
64 Volusia	250,000	12,729	1,255,789	60,094.61	2,362,040	3,867,829
65 Wakulla	250,000	579	57,122	4,947.64	194,469	501,591
66 Walton	250,000	1,086	107,140	10,150.19	398,957	756,097
67 Washington	250,000	308	30,386	3,295.43	129,528	409,914
69 FAMU Lab School	250,000	0	0	616.16	24,218	274,218
70 FAU - Palm Beach	250,000	0	0	1,275.75	50,144	300,144
71 FAU - St. Lucie	250,000	0	0	1,440.07	56,602	306,602
72 FSU Lab - Broward	250,000	0	0	709.38	27,882	277,882
73 FSU Lab - Leon	250,000	0	0	1,806.70	71,013	321,013
74 UF Lab School	250,000	0	0	1,213.24	47,687	297,687
75 Virtual School <sup>1</sup>	0	0	0	0.00	0	0
State	18,250,000	541,048	53,377,500	2,757,194.67	108,372,500	180,000,000

1. The Florida Virtual School does not receive Safe Schools Funding.

2020-21 FEFP Fourth Calculation  
Exceptional Student Education Guaranteed Allocation - Page 1

District	2019-20	2019-20	2019-20	2020-21	Change in FTE	Percentage Change	Basic ESE	2019-20	2020-21
	ESE	FTE	Funds	FTE			FTE as a	Unweighted	Unweighted
	Guaranteed	Programs	Per	Programs			Pct of	FTE	FTE
Allocation	111, 112 & 113	FTE	111, 112 & 113		Total FTE	All Programs	All Programs		
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-9-	-10-	
1 Alachua	11,886,761	7,052.64	1,685.43	6,372.53	(680.11)	-9.64%	24.05%	29,321.42	28,007.37
2 Baker	1,378,263	748.09	1,842.38	708.42	(39.67)	-5.30%	15.34%	4,876.02	4,797.08
3 Bay	8,371,012	4,418.16	1,894.68	4,361.94	(56.22)	-1.27%	17.92%	24,658.30	24,756.04
4 Bradford	1,365,249	806.96	1,691.84	724.47	(82.49)	-10.22%	27.15%	2,972.56	2,653.21
5 Brevard	29,615,483	16,331.65	1,813.38	15,144.74	(1,186.91)	-7.27%	22.34%	73,106.12	70,086.19
6 Broward	103,016,491	46,871.32	2,197.86	44,354.20	(2,517.12)	-5.37%	17.49%	267,923.18	259,929.93
7 Calhoun	805,465	445.87	1,806.50	430.42	(15.45)	-3.47%	21.09%	2,114.22	2,018.92
8 Charlotte	6,342,785	3,595.48	1,764.10	3,366.14	(229.34)	-6.38%	23.03%	15,613.98	15,018.76
9 Citrus	7,253,980	2,561.36	2,832.08	2,558.04	(3.32)	-0.13%	16.77%	15,270.48	15,243.10
10 Clay	14,432,414	9,981.91	1,445.86	9,518.09	(463.82)	-4.65%	26.07%	38,287.83	37,786.59
11 Collier	22,966,996	7,967.24	2,882.68	7,862.21	(105.03)	-1.32%	16.88%	47,211.26	45,878.89
12 Columbia	4,123,977	1,772.08	2,327.20	1,680.01	(92.07)	-5.20%	17.61%	10,065.77	9,814.54
13 Dade	136,346,687	68,383.15	1,993.86	65,809.45	(2,573.70)	-3.76%	19.83%	344,765.77	334,922.60
14 DeSoto	2,037,347	731.64	2,784.63	694.87	(36.77)	-5.03%	15.08%	4,853.05	4,595.59
15 Dixie	784,198	509.51	1,539.12	457.60	(51.91)	-10.19%	22.93%	2,221.86	2,096.61
16 Duval	50,693,476	25,902.53	1,957.09	24,974.10	(928.43)	-3.58%	19.89%	130,228.88	127,426.23
17 Escambia	14,864,398	7,972.94	1,864.36	7,541.37	(431.57)	-5.41%	20.11%	39,643.48	38,494.33
18 Flagler	6,494,989	2,167.25	2,996.88	2,061.06	(106.19)	-4.90%	16.89%	12,833.36	12,624.98
19 Franklin	513,603	249.88	2,055.40	266.51	16.63	6.66%	20.15%	1,240.02	1,193.66
20 Gadsden	1,617,475	765.85	2,112.00	747.03	(18.82)	-2.46%	15.92%	4,812.09	4,651.42
21 Gilchrist	1,080,195	591.84	1,825.15	569.78	(22.06)	-3.73%	21.71%	2,726.01	2,668.72
22 Glades	627,942	383.42	1,637.74	331.31	(52.11)	-13.59%	21.48%	1,784.90	1,721.63
23 Gulf	437,930	376.25	1,163.93	376.16	(0.09)	-0.02%	20.22%	1,861.22	1,797.04
24 Hamilton	483,759	175.05	2,763.55	174.07	(0.98)	-0.56%	11.14%	1,570.96	1,526.56
25 Hardee	1,829,628	733.86	2,493.16	735.63	1.77	0.24%	14.51%	5,058.85	4,906.53
26 Hendry	2,496,402	1,170.72	2,132.36	1,422.58	251.86	21.51%	14.20%	8,245.41	12,492.87
27 Hernando	10,511,299	3,919.20	2,682.00	3,527.18	(392.02)	-10.00%	17.05%	22,991.22	22,493.06
28 Highlands	4,383,610	2,192.39	1,999.47	2,185.62	(6.77)	-0.31%	18.03%	12,157.69	12,138.41
29 Hillsborough	83,701,038	41,320.91	2,025.63	39,495.40	(1,825.51)	-4.42%	18.87%	218,996.60	215,717.83
30 Holmes	1,069,081	469.92	2,275.03	430.96	(38.96)	-8.29%	15.17%	3,097.69	2,891.48
31 Indian River	6,232,094	3,130.97	1,990.47	3,031.15	(99.82)	-3.19%	17.95%	17,443.05	17,093.83
32 Jackson	2,402,233	1,084.91	2,214.22	1,058.22	(26.69)	-2.46%	17.69%	6,131.43	5,886.43
33 Jefferson	446,604	156.28	2,857.72	119.49	(36.79)	-23.54%	20.54%	760.93	702.77
34 Lafayette	380,097	238.17	1,595.91	250.00	11.83	4.97%	19.80%	1,203.18	1,141.97
35 Lake	16,045,157	7,581.95	2,116.23	7,275.02	(306.93)	-4.05%	17.05%	44,472.68	42,459.11
36 Lee	38,950,874	14,582.82	2,671.01	13,334.54	(1,248.28)	-8.56%	15.45%	94,369.27	93,800.26
37 Leon	18,164,670	6,245.27	2,908.55	5,855.81	(389.46)	-6.24%	18.43%	33,881.97	32,278.51
38 Levy	2,069,484	1,157.96	1,787.18	1,063.72	(94.24)	-8.14%	21.34%	5,425.25	5,396.09
39 Liberty	512,446	259.84	1,972.16	252.20	(7.64)	-2.94%	20.40%	1,273.43	1,220.06
40 Madison	1,160,318	485.11	2,391.87	451.80	(33.31)	-6.87%	19.08%	2,541.98	2,377.32
41 Manatee	20,458,762	9,477.92	2,158.57	9,101.16	(376.76)	-3.98%	19.17%	49,436.44	48,813.90
42 Marion	15,440,329	7,603.94	2,030.57	6,951.11	(652.83)	-8.59%	17.60%	43,208.35	41,993.77
43 Martin	6,941,314	3,297.99	2,104.71	3,123.60	(174.39)	-5.29%	17.61%	18,726.97	18,057.40
44 Monroe	3,398,180	1,830.63	1,856.29	1,745.46	(85.17)	-4.65%	21.81%	8,392.21	8,016.64
45 Nassau	3,650,572	2,117.66	1,723.87	2,045.20	(72.46)	-3.42%	17.23%	12,293.62	12,007.30
46 Okaloosa	13,860,954	5,918.72	2,341.88	5,281.65	(637.07)	-10.76%	18.51%	31,967.39	28,942.95
47 Okeechobee	2,946,710	1,661.55	1,773.47	1,559.38	(102.17)	-6.15%	25.35%	6,554.01	6,216.97
48 Orange	56,347,824	28,437.71	1,981.45	27,342.31	(1,095.40)	-3.85%	13.69%	207,750.68	200,851.48
49 Osceola	20,975,057	9,987.24	2,100.19	9,954.87	(32.37)	-0.32%	14.40%	69,378.34	69,194.90
50 Palm Beach	72,556,538	39,960.46	1,815.71	37,895.24	(2,065.22)	-5.17%	20.75%	192,536.84	186,915.07
51 Pasco	30,786,017	13,871.65	2,219.35	13,314.06	(557.59)	-4.02%	18.20%	76,214.29	76,470.89
52 Pinellas	45,087,390	20,697.72	2,178.37	19,802.63	(895.09)	-4.32%	21.02%	98,470.43	95,840.01
53 Polk	40,865,795	18,931.14	2,158.65	18,534.17	(396.97)	-2.10%	17.73%	106,781.57	105,729.99
54 Putnam	3,580,541	2,504.97	1,429.37	2,413.45	(91.52)	-3.65%	23.65%	10,591.97	10,215.04
55 St. Johns	14,343,271	9,127.61	1,571.42	9,061.54	(66.07)	-0.72%	21.21%	43,036.63	44,189.82
56 St. Lucie	17,920,254	5,988.53	2,992.43	6,033.93	45.40	0.76%	14.57%	41,088.80	41,199.59
57 Santa Rosa	10,963,045	4,864.19	2,253.83	4,472.07	(392.12)	-8.06%	17.01%	28,594.83	26,963.06
58 Sarasota	23,268,161	9,749.19	2,386.68	9,524.27	(224.92)	-2.31%	22.34%	43,639.53	42,972.37
59 Seminole	20,249,638	14,111.43	1,434.98	13,572.26	(539.17)	-3.82%	20.97%	67,300.59	65,294.00
60 Sumter	4,007,200	1,612.62	2,484.90	1,585.47	(27.15)	-1.68%	18.46%	8,736.50	8,461.93
61 Suwannee	1,470,247	1,066.52	1,378.55	1,008.18	(58.34)	-5.47%	17.88%	5,965.16	5,765.21
62 Taylor	1,104,192	531.35	2,078.09	548.53	17.18	3.23%	20.10%	2,643.59	2,599.76
63 Union	695,556	476.88	1,458.56	461.46	(15.42)	-3.23%	20.55%	2,320.41	2,226.93
64 Volusia	22,393,537	11,660.41	1,920.48	12,336.60	676.19	5.80%	18.77%	62,120.82	60,094.61
65 Wakulla	1,942,765	1,065.25	1,823.76	1,024.94	(40.31)	-3.78%	21.16%	5,034.88	4,947.64
66 Walton	3,450,597	1,453.65	2,373.75	1,548.84	95.19	6.55%	14.28%	10,178.03	10,150.19
67 Washington	831,953	759.71	1,095.09	727.52	(32.19)	-4.24%	22.53%	3,372.10	3,295.43
69 FAMU Lab School	57,315	34.27	1,672.45	29.35	(4.92)	-14.36%	5.73%	597.94	616.16
70 FAU - Palm Beach	136,491	70.95	1,923.76	71.38	0.43	0.61%	5.88%	1,207.17	1,275.75
71 FAU - St. Lucie	210,213	144.50	1,454.76	151.92	7.42	5.13%	9.98%	1,447.87	1,440.07
72 FSU Lab - Broward	177,365	155.13	1,143.33	150.17	(4.96)	-3.20%	21.81%	711.14	709.38
73 FSU Lab - Leon	316,448	156.24	2,025.40	170.73	14.49	9.27%	8.83%	1,770.23	1,806.70
74 UF Lab School	423,258	170.47	2,482.89	189.48	19.01	11.15%	15.11%	1,128.15	1,213.24
75 Virtual School	837,395	545.88	1,534.03	1,432.63	886.75	162.44%	1.39%	39,258.49	56,934.00
State	1,079,590,794	525,536.43	2,061.43	504,739.40	(20,797.03)	-3.96%	19.00%	2,860,469.34	2,814,128.67

2020-21 FEFP Fourth Calculation  
Exceptional Student Education Guaranteed Allocation - Page 2

District	Total		2019-20 ESE Guaranteed Allocation	Projected Increase (Decrease) Programs 111, 112 & 113	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation
	Change	Percent Change			Districts > 19% Prevalence	Districts < 19% Prevalence			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	(1,314.05)	-4.48%	11,886,761	(680.11)	0.00	0.00	(680.11)	(1,146,278)	10,740,483
2 Baker	(78.94)	-1.62%	1,378,263	(39.67)	0.00	163.36	(39.67)	(73,087)	1,305,176
3 Bay	97.74	0.40%	8,371,012	(56.22)	0.00	285.49	(56.22)	(106,519)	8,264,493
4 Bradford	(319.35)	-10.74%	1,365,249	(82.49)	0.00	0.00	(82.49)	(139,560)	1,225,689
5 Brevard	(3,019.93)	-4.13%	29,615,483	(1,186.91)	0.00	0.00	(1,186.91)	(2,152,319)	27,463,164
6 Broward	(7,993.25)	-2.98%	103,016,491	(2,517.12)	0.00	2,515.37	(2,517.12)	(5,532,277)	97,484,214
7 Calhoun	(95.30)	-4.51%	805,465	(15.45)	0.00	0.00	(15.45)	(27,910)	777,555
8 Charlotte	(595.22)	-3.81%	6,342,785	(229.34)	0.00	0.00	(229.34)	(404,579)	5,938,206
9 Citrus	(27.38)	-0.18%	7,253,980	(3.32)	0.00	334.83	(3.32)	(9,403)	7,244,577
10 Clay	(501.24)	-1.31%	14,432,414	(463.82)	0.00	0.00	(463.82)	(670,619)	13,761,795
11 Collier	(1,332.37)	-2.82%	22,966,996	(105.03)	0.00	749.75	(105.03)	(302,768)	22,664,228
12 Columbia	(251.23)	-2.50%	4,123,977	(92.07)	0.00	92.68	(92.07)	(214,265)	3,909,712
13 Dade	(9,843.17)	-2.86%	136,346,687	(2,573.70)	0.00	0.00	(2,573.70)	(5,131,597)	131,215,090
14 DeSoto	(257.46)	-5.31%	2,037,347	(36.77)	0.00	141.52	(36.77)	(102,391)	1,934,956
15 Dixie	(125.25)	-5.64%	784,198	(51.91)	0.00	0.00	(51.91)	(79,896)	704,302
16 Duval	(2,802.65)	-2.15%	50,693,476	(928.43)	0.00	0.00	(928.43)	(1,817,021)	48,876,455
17 Escambia	(1,149.15)	-2.90%	14,864,398	(431.57)	0.00	0.00	(431.57)	(804,602)	14,059,796
18 Flagler	(208.38)	-1.62%	6,494,989	(106.19)	0.00	231.50	(106.19)	(318,239)	6,176,750
19 Franklin	(46.36)	-3.74%	513,603	16.63	0.00	0.00	0.00	0	513,603
20 Gadsden	(160.67)	-3.34%	1,617,475	(18.82)	0.00	117.92	(18.82)	(39,748)	1,577,727
21 Gilchrist	(57.29)	-2.10%	1,080,195	(22.06)	0.00	0.00	(22.06)	(40,263)	1,039,932
22 Glades	(63.27)	-3.54%	627,942	(52.11)	0.00	0.00	(52.11)	(85,343)	542,599
23 Gulf	(64.18)	-3.45%	437,930	(0.09)	0.00	0.00	(0.09)	(105)	437,825
24 Hamilton	(44.40)	-2.83%	483,759	(0.98)	0.00	115.00	(0.98)	(2,708)	481,051
25 Hardee	(152.32)	-3.01%	1,829,628	1.77	0.00	198.38	1.77	3,649	1,833,277
26 Hendry	4,247.46	51.51%	2,496,402	251.86	0.00	1,202.93	251.86	519,192	3,015,594
27 Hernando	(498.16)	-2.17%	10,511,299	(392.02)	0.00	354.48	(392.02)	(1,051,398)	9,459,901
28 Highlands	(19.28)	-0.16%	4,383,610	(6.77)	0.00	113.91	(6.77)	(13,536)	4,370,074
29 Hillsborough	(3,278.77)	-1.50%	83,701,038	(1,825.51)	0.00	0.00	(1,825.51)	(3,697,808)	80,003,230
30 Holmes	(206.21)	-6.66%	1,069,081	(38.96)	0.00	79.46	(38.96)	(88,635)	980,446
31 Indian River	(349.22)	-2.00%	6,232,094	(99.82)	0.00	116.86	(99.82)	(198,689)	6,033,405
32 Jackson	(245.00)	-4.00%	2,402,233	(26.69)	0.00	33.51	(26.69)	(59,098)	2,343,135
33 Jefferson	(58.16)	-7.64%	446,604	(36.79)	0.00	0.00	(36.79)	(105,136)	341,468
34 Lafayette	(61.21)	-5.09%	380,097	11.83	0.00	0.00	0.00	0	380,097
35 Lake	(2,013.57)	-4.53%	16,045,157	(306.93)	0.00	485.28	(306.93)	(649,534)	15,395,623
36 Lee	(569.01)	-0.60%	38,950,874	(1,248.28)	0.00	3,239.23	(1,248.28)	(3,334,168)	35,616,706
37 Leon	(1,603.46)	-4.73%	18,164,670	(389.46)	0.00	0.00	(389.46)	(1,132,764)	17,031,906
38 Levy	(29.16)	-0.54%	2,069,484	(94.24)	0.00	0.00	(94.24)	(168,424)	1,901,060
39 Liberty	(53.37)	-4.19%	512,446	(7.64)	0.00	0.00	(7.64)	(15,067)	497,379
40 Madison	(164.66)	-6.48%	1,160,318	(33.31)	0.00	0.00	(33.31)	(79,673)	1,080,645
41 Manatee	(622.54)	-1.26%	20,458,762	(376.76)	0.00	0.00	(376.76)	(813,263)	19,645,499
42 Marion	(1,214.58)	-2.81%	15,440,329	(652.83)	0.00	374.88	(652.83)	(1,325,617)	14,114,712
43 Martin	(669.57)	-3.58%	6,941,314	(174.39)	0.00	132.92	(174.39)	(367,040)	6,574,274
44 Monroe	(375.57)	-4.48%	3,398,180	(85.17)	0.00	0.00	(85.17)	(158,100)	3,240,080
45 Nassau	(286.32)	-2.33%	3,650,572	(72.46)	0.00	163.73	(72.46)	(124,912)	3,525,660
46 Okaloosa	(3,024.44)	-9.46%	13,860,954	(637.07)	0.00	0.00	(637.07)	(1,491,941)	12,369,013
47 Okeechobee	(337.04)	-5.14%	2,946,710	(102.17)	0.00	0.00	(102.17)	(181,195)	2,765,515
48 Orange	(6,899.20)	-3.32%	56,347,824	(1,095.40)	0.00	9,724.07	(1,095.40)	(2,170,480)	54,177,344
49 Osceola	(183.44)	-0.26%	20,975,057	(32.37)	0.00	3,159.79	(32.37)	(67,983)	20,907,074
50 Palm Beach	(5,621.77)	-2.92%	72,556,538	(2,065.22)	0.00	0.00	(2,065.22)	(3,749,841)	68,806,697
51 Pasco	256.60	0.34%	30,786,017	(557.59)	0.00	657.82	(557.59)	(1,237,487)	29,548,530
52 Pinellas	(2,630.42)	-2.67%	45,087,390	(895.09)	0.00	0.00	(895.09)	(1,949,837)	43,137,553
53 Polk	(1,051.58)	-0.98%	40,865,795	(396.97)	0.00	1,157.56	(396.97)	(856,919)	40,008,876
54 Putnam	(376.93)	-3.56%	3,580,541	(91.52)	0.00	0.00	(91.52)	(130,816)	3,449,725
55 St. Johns	1,153.19	2.68%	14,343,271	(66.07)	244.62	0.00	(66.07)	(103,824)	14,239,447
56 St. Lucie	110.79	0.27%	17,920,254	45.40	0.00	1,839.39	45.40	93,589	18,013,843
57 Santa Rosa	(1,631.77)	-5.71%	10,963,045	(392.12)	0.00	258.79	(392.12)	(883,772)	10,079,273
58 Sarasota	(667.16)	-1.53%	23,268,161	(224.92)	0.00	0.00	(224.92)	(536,812)	22,731,349
59 Seminole	(2,006.59)	-2.98%	20,249,638	(539.17)	0.00	0.00	(539.17)	(773,698)	19,475,940
60 Sumter	(274.57)	-3.14%	4,007,200	(27.15)	0.00	0.00	(27.15)	(67,465)	3,939,735
61 Suwannee	(199.95)	-3.35%	1,470,247	(58.34)	0.00	28.87	(58.34)	(80,425)	1,389,822
62 Taylor	(43.83)	-1.66%	1,104,192	17.18	0.00	0.00	0.00	0	1,104,192
63 Union	(93.48)	-4.03%	695,556	(15.42)	0.00	0.00	(15.42)	(22,491)	673,065
64 Volusia	(2,026.21)	-3.26%	22,393,537	676.19	0.00	0.00	0.00	0	22,393,537
65 Wakulla	(87.24)	-1.73%	1,942,765	(40.31)	0.00	0.00	(40.31)	(73,516)	1,869,249
66 Walton	(27.84)	-0.27%	3,450,597	95.19	0.00	474.89	95.19	196,228	3,646,825
67 Washington	(76.67)	-2.27%	831,953	(32.19)	0.00	0.00	(32.19)	(35,251)	796,702
69 FAMU Lab School	18.22	3.05%	57,315	(4.92)	0.00	82.80	(4.92)	(8,228)	49,087
70 FAU - Palm Beach	68.58	5.68%	136,491	0.43	0.00	171.44	0.43	886	137,377
71 FAU - St. Lucie	(7.80)	-0.54%	210,213	7.42	0.00	129.11	7.42	15,296	225,509
72 FSU Lab - Broward	(1.76)	-0.25%	177,365	(4.96)	0.00	0.00	(4.96)	(5,671)	171,694
73 FSU Lab - Leon	36.47	2.06%	316,448	14.49	0.00	187.03	14.49	29,870	346,318
74 UF Lab School	85.09	7.54%	423,258	19.01	0.00	60.05	19.01	39,188	462,446
75 Virtual School	17,675.51	45.02%	837,395	886.75	0.00	10,271.58	886.75	1,827,973	2,665,368
State	(46,340.67)		1,079,590,794	(20,797.03)	244.62	39,446.18	(21,518.86)	(44,286,140)	1,035,304,654

2020-21 FEFP Fourth Calculation  
Supplemental Academic Instruction (SAI)

District	2019-20	2019-20	2019-20	2020-21	Change in FTE	Workload Adjustment	Supplemental Academic Instruction Allocation
	SAI Allocation	Unweighted FTE	Funds Per FTE	Unweighted FTE			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	8,346,472	29,321.42	284.65	28,007.37	(1,314.05)	(374,044)	7,972,428
2 Baker	1,785,650	4,876.02	366.21	4,797.08	(78.94)	(28,909)	1,756,741
3 Bay	7,013,844	24,658.30	284.44	24,756.04	97.74	24,827	7,038,671
4 Bradford	940,163	2,972.56	316.28	2,653.21	(319.35)	(101,004)	839,159
5 Brevard	20,088,497	73,106.12	274.79	70,086.19	(3,019.93)	(829,847)	19,258,650
6 Broward	59,316,351	267,923.18	221.39	259,929.93	(7,993.25)	(1,769,626)	57,546,725
7 Calhoun	476,932	2,114.22	225.58	2,018.92	(95.30)	(21,498)	455,434
8 Charlotte	3,466,831	15,613.98	222.03	15,018.76	(595.22)	(132,157)	3,334,674
9 Citrus	3,350,573	15,270.48	219.42	15,243.10	(27.38)	(6,008)	3,344,565
10 Clay	10,008,376	38,287.83	261.40	37,786.59	(501.24)	(131,024)	9,877,352
11 Collier	10,807,824	47,211.26	228.92	45,878.89	(1,332.37)	(305,006)	10,502,818
12 Columbia	3,844,460	10,065.77	381.93	9,814.54	(251.23)	(95,952)	3,748,508
13 Dade	115,735,057	344,765.77	335.69	334,922.60	(9,843.17)	(3,304,254)	112,430,803
14 DeSoto	1,909,359	4,853.05	393.43	4,595.59	(257.46)	(101,292)	1,808,067
15 Dixie	491,640	2,221.86	221.27	2,096.61	(125.25)	(27,714)	463,926
16 Duval	32,752,174	130,228.88	251.50	127,426.23	(2,802.65)	(704,866)	32,047,308
17 Escambia	10,608,975	39,643.48	267.61	38,494.33	(1,149.15)	(307,524)	10,301,451
18 Flagler	2,771,477	12,833.36	215.96	12,624.98	(208.38)	(45,002)	2,726,475
19 Franklin	274,125	1,240.02	221.06	1,193.66	(46.36)	(10,248)	263,877
20 Gadsden	1,388,490	4,812.09	288.54	4,651.42	(160.67)	(46,360)	1,342,130
21 Gilchrist	606,122	2,726.01	222.35	2,668.72	(57.29)	(12,738)	593,384
22 Glades	440,238	1,784.90	246.65	1,721.63	(63.27)	(15,606)	424,632
23 Gulf	375,503	1,861.22	201.75	1,797.04	(64.18)	(12,948)	362,555
24 Hamilton	338,626	1,570.96	215.55	1,526.56	(44.40)	(9,570)	329,056
25 Hardee	1,115,551	5,058.85	220.51	4,906.53	(152.32)	(33,588)	1,081,963
26 Hendry	2,129,353	8,245.41	258.25	12,492.87	4,247.46	1,078,897	3,208,250
27 Hernando	5,490,092	22,991.22	238.79	22,493.06	(498.16)	(118,956)	5,371,136
28 Highlands	2,437,494	12,157.69	200.49	12,138.41	(19.28)	(3,865)	2,433,629
29 Hillsborough	51,199,175	218,996.60	233.79	215,717.83	(3,278.77)	(766,544)	50,432,631
30 Holmes	674,381	3,097.69	217.70	2,891.48	(206.21)	(44,892)	629,489
31 Indian River	3,854,071	17,443.05	220.95	17,093.83	(349.22)	(77,160)	3,776,911
32 Jackson	1,233,424	6,131.43	201.16	5,886.43	(245.00)	(49,284)	1,184,140
33 Jefferson	318,292	760.93	418.29	702.77	(58.16)	(24,328)	293,964
34 Lafayette	208,982	1,203.18	173.69	1,141.97	(61.21)	(10,632)	198,350
35 Lake	10,298,429	44,472.68	231.57	42,459.11	(2,013.57)	(466,282)	9,832,147
36 Lee	22,555,917	94,369.27	239.02	93,800.26	(569.01)	(136,005)	22,419,912
37 Leon	9,796,734	33,881.97	289.14	32,278.51	(1,603.46)	(463,624)	9,333,110
38 Levy	1,255,901	5,425.25	231.49	5,396.09	(29.16)	(6,750)	1,249,151
39 Liberty	264,894	1,273.43	208.02	1,220.06	(53.37)	(11,102)	253,792
40 Madison	687,797	2,541.98	270.58	2,377.32	(164.66)	(44,554)	643,243
41 Manatee	12,460,493	49,436.44	252.05	48,813.90	(622.54)	(156,911)	12,303,582
42 Marion	13,121,327	43,208.35	303.68	41,993.77	(1,214.58)	(368,844)	12,752,483
43 Martin	4,102,052	18,726.97	219.05	18,057.40	(669.57)	(146,669)	3,955,383
44 Monroe	1,835,234	8,392.21	218.68	8,016.64	(375.57)	(82,130)	1,753,104
45 Nassau	2,717,537	12,293.62	221.05	12,007.30	(286.32)	(63,291)	2,654,246
46 Okaloosa	8,900,748	31,967.39	278.43	28,942.95	(3,024.44)	(842,095)	8,058,653
47 Okeechobee	2,107,404	6,554.01	321.54	6,216.97	(337.04)	(108,372)	1,999,032
48 Orange	48,888,992	207,750.68	235.33	200,851.48	(6,899.20)	(1,623,589)	47,265,403
49 Osceola	15,222,068	69,378.34	219.41	69,194.90	(183.44)	(40,249)	15,181,819
50 Palm Beach	43,059,630	192,536.84	223.64	186,915.07	(5,621.77)	(1,257,253)	41,802,377
51 Pasco	20,540,379	76,214.29	269.51	76,470.89	256.60	65,179	20,605,558
52 Pinellas	23,634,481	98,470.43	240.02	95,840.01	(2,630.42)	(631,353)	23,003,128
53 Polk	27,468,083	106,781.57	257.24	105,729.99	(1,051.58)	(270,508)	27,197,575
54 Putnam	3,116,684	10,591.97	294.25	10,215.04	(376.93)	(110,912)	3,005,772
55 St. Johns	8,526,816	43,036.63	198.13	44,189.82	1,153.19	292,922	8,819,738
56 St. Lucie	10,221,810	41,088.80	248.77	41,199.59	110.79	28,142	10,249,952
57 Santa Rosa	8,223,434	28,594.83	287.58	26,963.06	(1,631.77)	(469,264)	7,754,170
58 Sarasota	8,906,395	43,639.53	204.09	42,972.37	(667.16)	(136,161)	8,770,234
59 Seminole	16,148,905	67,300.59	239.95	65,294.00	(2,006.59)	(481,481)	15,667,424
60 Sumter	1,775,318	8,736.50	203.21	8,461.93	(274.57)	(55,795)	1,719,523
61 Suwannee	1,252,647	5,965.16	209.99	5,765.21	(199.95)	(41,988)	1,210,659
62 Taylor	580,184	2,643.59	219.47	2,599.76	(43.83)	(9,619)	570,565
63 Union	517,182	2,320.41	222.88	2,226.93	(93.48)	(20,835)	496,347
64 Volusia	16,854,263	62,120.82	271.31	60,094.61	(2,026.21)	(549,731)	16,304,532
65 Wakulla	939,004	5,034.88	186.50	4,947.64	(87.24)	(16,270)	922,734
66 Walton	2,060,759	10,178.03	202.47	10,150.19	(27.84)	(5,637)	2,055,122
67 Washington	969,147	3,372.10	287.40	3,295.43	(76.67)	(22,035)	947,112
69 FAMU Lab School	325,749	597.94	544.79	616.16	18.22	4,628	330,377
70 FAU - Palm Beach	314,083	1,207.17	260.18	1,275.75	68.58	17,420	331,503
71 FAU - St. Lucie	429,139	1,447.87	296.39	1,440.07	(7.80)	(2,312)	426,827
72 FSU Lab - Broward	148,304	711.14	208.54	709.38	(1.76)	(367)	147,937
73 FSU Lab - Leon	302,548	1,770.23	170.91	1,806.70	36.47	9,264	311,812
74 UF Lab School	293,844	1,128.15	260.47	1,213.24	85.09	21,614	315,458
75 Virtual School	0	0.00	0.00	0.00	0.00	0	0

State 716,622,889 2,821,210.85 254.01 2,757,194.67 (64,016.18) (16,621,541) 700,001,348

2020-21 FEFP Fourth Calculation  
Instructional Materials Allocation - Page 1

District	2019-20	2020-21	FTE	FTE	Prorated Maintenance Allocation
	Unweighted	Unweighted	Growth	Growth x	
	FTE	FTE		\$311.36	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,321.42	28,007.37	0.00	0	2,207,924
2 Baker	4,876.02	4,797.08	0.00	0	367,168
3 Bay	24,658.30	24,756.04	97.74	30,432	1,856,788
4 Bradford	2,972.56	2,653.21	0.00	0	223,836
5 Brevard	73,106.12	70,086.19	0.00	0	5,504,944
6 Broward	267,923.18	259,929.93	0.00	0	20,174,809
7 Calhoun	2,114.22	2,018.92	0.00	0	159,202
8 Charlotte	15,613.98	15,018.76	0.00	0	1,175,744
9 Citrus	15,270.48	15,243.10	0.00	0	1,149,878
10 Clay	38,287.83	37,786.59	0.00	0	2,883,101
11 Collier	47,211.26	45,878.89	0.00	0	3,555,042
12 Columbia	10,065.77	9,814.54	0.00	0	757,960
13 Dade	344,765.77	334,922.60	0.00	0	25,961,111
14 DeSoto	4,853.05	4,595.59	0.00	0	365,438
15 Dixie	2,221.86	2,096.61	0.00	0	167,308
16 Duval	130,228.88	127,426.23	0.00	0	9,806,329
17 Escambia	39,643.48	38,494.33	0.00	0	2,985,183
18 Flagler	12,833.36	12,624.98	0.00	0	966,361
19 Franklin	1,240.02	1,193.66	0.00	0	93,374
20 Gadsden	4,812.09	4,651.42	0.00	0	362,354
21 Gilchrist	2,726.01	2,668.72	0.00	0	205,271
22 Glades	1,784.90	1,721.63	0.00	0	134,404
23 Gulf	1,861.22	1,797.04	0.00	0	140,151
24 Hamilton	1,570.96	1,526.56	0.00	0	118,294
25 Hardee	5,058.85	4,906.53	0.00	0	380,935
26 Hendry	8,245.41	12,492.87	4,247.46	1,322,489	620,885
27 Hernando	22,991.22	22,493.06	0.00	0	1,731,255
28 Highlands	12,157.69	12,138.41	0.00	0	915,483
29 Hillsborough	218,996.60	215,717.83	0.00	0	16,490,602
30 Holmes	3,097.69	2,891.48	0.00	0	233,258
31 Indian River	17,443.05	17,093.83	0.00	0	1,313,474
32 Jackson	6,131.43	5,886.43	0.00	0	461,701
33 Jefferson	760.93	702.77	0.00	0	57,299
34 Lafayette	1,203.18	1,141.97	0.00	0	90,600
35 Lake	44,472.68	42,459.11	0.00	0	3,348,825
36 Lee	94,369.27	93,800.26	0.00	0	7,106,074
37 Leon	33,881.97	32,278.51	0.00	0	2,551,337
38 Levy	5,425.25	5,396.09	0.00	0	408,525
39 Liberty	1,273.43	1,220.06	0.00	0	95,890
40 Madison	2,541.98	2,377.32	0.00	0	191,413
41 Manatee	49,436.44	48,813.90	0.00	0	3,722,600
42 Marion	43,208.35	41,993.77	0.00	0	3,253,620
43 Martin	18,726.97	18,057.40	0.00	0	1,410,154
44 Monroe	8,392.21	8,016.64	0.00	0	631,940
45 Nassau	12,293.62	12,007.30	0.00	0	925,718
46 Okaloosa	31,967.39	28,942.95	0.00	0	2,407,168
47 Okeechobee	6,554.01	6,216.97	0.00	0	493,522
48 Orange	207,750.68	200,851.48	0.00	0	15,643,776
49 Osceola	69,378.34	69,194.90	0.00	0	5,224,239
50 Palm Beach	192,536.84	186,915.07	0.00	0	14,498,163
51 Pasco	76,214.29	76,470.89	256.60	79,895	5,738,991
52 Pinellas	98,470.43	95,840.01	0.00	0	7,414,895
53 Polk	106,781.57	105,729.99	0.00	0	8,040,729
54 Putnam	10,591.97	10,215.04	0.00	0	797,583
55 St. Johns	43,036.63	44,189.82	1,153.19	359,057	3,240,689
56 St. Lucie	41,088.80	41,199.59	110.79	34,496	3,094,016
57 Santa Rosa	28,594.83	26,963.06	0.00	0	2,153,211
58 Sarasota	43,639.53	42,972.37	0.00	0	3,286,088
59 Seminole	67,300.59	65,294.00	0.00	0	5,067,783
60 Sumter	8,736.50	8,461.93	0.00	0	657,865
61 Suwannee	5,965.16	5,765.21	0.00	0	449,181
62 Taylor	2,643.59	2,599.76	0.00	0	199,064
63 Union	2,320.41	2,226.93	0.00	0	174,729
64 Volusia	62,120.82	60,094.61	0.00	0	4,677,743
65 Wakulla	5,034.88	4,947.64	0.00	0	379,130
66 Walton	10,178.03	10,150.19	0.00	0	766,413
67 Washington	3,372.10	3,295.43	0.00	0	253,922
69 FAMU Lab School	597.94	616.16	18.22	5,673	45,025
70 FAU - Palm Beach	1,207.17	1,275.75	68.58	21,353	90,901
71 FAU - St. Lucie	1,447.87	1,440.07	0.00	0	109,026
72 FSU Lab - Broward	711.14	709.38	0.00	0	53,549
73 FSU Lab - Leon	1,770.23	1,806.70	36.47	11,355	133,300
74 UF Lab School	1,128.15	1,213.24	85.09	26,494	84,951
75 Virtual School	39,258.49	56,934.00	17,675.51	5,503,447	2,956,193

State 2,860,469.34 2,814,128.67 23,749.65 7,394,691.00 215,395,407

2020-21 FEFP Fourth Calculation  
Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	346.34	126,236	3,911.27	29,724	2,363,884	129,467	35,388	2,199,029
2 Baker	34.02	12,400	694.66	5,279	384,847	21,078	5,761	358,008
3 Bay	231.08	84,225	4,807.65	36,536	2,007,981	109,975	30,060	1,867,946
4 Bradford	18.10	6,597	690.81	5,250	235,683	12,908	3,528	219,247
5 Brevard	1,537.36	560,344	13,034.90	99,059	6,164,347	337,615	92,281	5,734,451
6 Broward	2,520.42	918,655	39,540.37	300,487	21,393,951	1,171,723	320,271	19,901,957
7 Calhoun	30.18	11,000	442.93	3,366	173,568	9,506	2,598	161,464
8 Charlotte	370.90	135,187	3,146.81	23,914	1,334,845	73,108	19,983	1,241,754
9 Citrus	164.52	59,965	2,157.15	16,393	1,226,236	67,160	18,357	1,140,719
10 Clay	477.02	173,867	8,012.03	60,888	3,117,856	170,762	46,675	2,900,419
11 Collier	709.22	258,500	6,980.43	53,048	3,866,590	211,769	57,883	3,596,938
12 Columbia	100.54	36,645	1,657.78	12,598	807,203	44,210	12,084	750,909
13 Dade	2,393.66	872,453	42,596.93	323,716	27,157,280	1,487,374	406,549	25,263,357
14 DeSoto	73.88	26,928	672.14	5,108	397,474	21,769	5,950	369,755
15 Dixie	24.32	8,864	456.51	3,469	179,641	9,839	2,689	167,113
16 Duval	879.78	320,666	21,937.76	166,716	10,293,711	563,775	154,099	9,575,837
17 Escambia	244.92	89,270	6,244.65	47,456	3,121,909	170,984	46,736	2,904,189
18 Flagler	318.06	115,928	2,026.86	15,403	1,097,692	60,119	16,433	1,021,140
19 Franklin	4.84	1,764	263.33	2,001	97,139	5,320	1,454	90,365
20 Gadsden	20.42	7,443	780.01	5,928	375,725	20,578	5,625	349,522
21 Gilchrist	47.28	17,233	560.98	4,263	226,767	12,420	3,395	210,952
22 Glades	24.70	9,003	329.80	2,506	145,913	7,991	2,184	135,738
23 Gulf	9.68	3,528	389.97	2,964	146,643	8,031	2,195	136,417
24 Hamilton	11.76	4,286	175.70	1,335	123,915	6,787	1,855	115,273
25 Hardee	67.38	24,559	691.48	5,255	410,749	22,496	6,149	382,104
26 Hendry	152.58	55,613	1,376.69	10,462	2,009,449	110,055	30,082	1,869,312
27 Hernando	209.90	76,505	3,591.93	27,297	1,835,057	100,504	27,471	1,707,082
28 Highlands	181.72	66,234	1,959.66	14,892	996,609	54,583	14,919	927,107
29 Hillsborough	1,270.80	463,187	32,941.10	250,336	17,204,125	942,251	257,549	16,004,325
30 Holmes	38.88	14,171	426.50	3,241	250,670	13,729	3,753	233,188
31 Indian River	184.22	67,145	2,764.47	21,009	1,401,628	76,766	20,983	1,303,879
32 Jackson	87.38	31,849	1,062.51	8,075	501,625	27,473	7,509	466,643
33 Jefferson	1.74	634	118.58	901	58,834	3,222	881	54,731
34 Lafayette	40.52	14,769	225.58	1,714	107,083	5,865	1,603	99,615
35 Lake	551.68	201,079	7,251.87	55,111	3,605,015	197,443	53,968	3,353,604
36 Lee	808.22	294,584	11,179.56	84,959	7,485,617	409,979	112,061	6,963,577
37 Leon	204.12	74,399	5,209.41	39,589	2,665,325	145,977	39,900	2,479,448
38 Levy	64.64	23,560	914.14	6,947	439,032	24,045	6,572	408,415
39 Liberty	15.28	5,569	274.73	2,088	103,547	5,671	1,550	96,326
40 Madison	33.32	12,145	426.91	3,244	206,802	11,326	3,096	192,380
41 Manatee	426.70	155,526	8,128.52	61,773	3,939,899	215,784	58,981	3,665,134
42 Marion	344.52	125,572	6,423.76	48,817	3,428,009	187,748	51,318	3,188,943
43 Martin	551.16	200,889	2,812.84	21,376	1,632,419	89,406	24,438	1,518,575
44 Monroe	56.54	20,608	1,573.51	11,958	664,506	36,394	9,948	618,164
45 Nassau	158.80	57,880	1,942.54	14,762	998,360	54,679	14,946	928,735
46 Okaloosa	247.28	90,130	5,081.75	38,619	2,535,917	138,889	37,963	2,359,065
47 Okeechobee	59.50	21,687	1,418.88	10,783	525,992	28,808	7,874	489,310
48 Orange	2,702.52	985,028	23,239.50	176,609	16,805,413	920,414	251,580	15,633,419
49 Osceola	922.94	336,398	9,150.46	69,539	5,630,176	308,359	84,285	5,237,532
50 Palm Beach	692.28	252,326	30,586.09	232,439	14,982,928	820,599	224,297	13,938,032
51 Pasco	811.34	295,721	12,355.29	93,894	6,208,501	340,033	92,942	5,775,526
52 Pinellas	1,283.10	467,670	14,206.75	107,964	7,990,529	437,632	119,620	7,433,277
53 Polk	1,485.16	541,318	15,504.66	117,828	8,699,875	476,483	130,239	8,093,153
54 Putnam	88.46	32,242	2,245.16	17,062	846,887	46,383	12,678	787,826
55 St. Johns	316.74	115,447	7,361.54	55,944	3,771,137	206,541	56,455	3,508,141
56 St. Lucie	636.80	232,104	5,585.37	42,446	3,403,062	186,382	50,944	3,165,736
57 Santa Rosa	494.72	180,318	3,998.21	30,384	2,363,913	129,469	35,388	2,199,056
58 Sarasota	777.42	283,358	7,255.83	55,141	3,624,587	198,515	54,261	3,371,811
59 Seminole	438.86	159,958	10,260.97	77,978	5,305,719	290,588	79,427	4,935,704
60 Sumter	83.70	30,507	1,407.02	10,693	699,065	38,287	10,465	650,313
61 Suwannee	76.20	27,774	936.89	7,120	484,075	26,512	7,247	450,316
62 Taylor	27.76	10,118	545.11	4,143	213,325	11,684	3,194	198,447
63 Union	26.82	9,776	424.34	3,225	187,730	10,282	2,810	174,638
64 Volusia	726.14	264,667	11,301.06	85,883	5,028,293	275,394	75,274	4,677,625
65 Wakulla	108.26	39,459	1,029.43	7,823	426,412	23,354	6,383	396,675
66 Walton	268.42	97,835	1,434.34	10,900	875,148	47,931	13,101	814,116
67 Washington	67.72	24,683	742.99	5,646	284,251	15,568	4,255	264,428
69 FAMU Lab School	7.44	2,712	24.35	185	53,595	2,935	802	49,858
70 FAU - Palm Beach	536.20	195,437	71.38	542	308,233	16,882	4,614	286,737
71 FAU - St. Lucie	0.00	0	152.50	1,159	110,185	6,035	1,649	102,501
72 FSU Lab - Broward	0.00	0	97.86	744	54,293	2,974	813	50,506
73 FSU Lab - Leon	53.06	19,340	117.58	894	164,889	9,031	2,468	153,390
74 UF Lab School	31.34	11,423	108.64	826	123,694	6,775	1,852	115,067
75 Virtual School	42.88	15,629	800.08	6,080	8,481,349	0	0	8,481,349

State 29,056.16 10,590,529 420,251.75 3,193,706 236,574,333 12,492,403 3,414,590 220,667,340

2020-21 FEFP Fourth Calculation  
 Student Transportation Allocation<sup>1</sup>

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	629.71	552,256	7,458.76	3,297,503	3,849,759
2 Baker	138.57	121,526	2,809.87	1,242,238	1,363,764
3 Bay	759.11	665,739	6,464.78	2,858,066	3,523,805
4 Bradford	102.45	89,849	1,279.26	565,558	655,407
5 Brevard	1,511.25	1,325,366	22,278.70	9,849,368	11,174,734
6 Broward	3,411.19	2,991,614	68,769.92	30,403,041	33,394,655
7 Calhoun	51.06	44,780	870.48	384,837	429,617
8 Charlotte	993.39	871,203	5,494.10	2,428,930	3,300,133
9 Citrus	271.07	237,728	8,191.36	3,621,384	3,859,112
10 Clay	1,820.83	1,596,868	13,393.06	5,921,044	7,517,912
11 Collier	931.04	816,522	15,148.49	6,697,116	7,513,638
12 Columbia	363.42	318,719	4,102.56	1,813,733	2,132,452
13 Dade	3,459.59	3,034,060	35,847.75	15,848,217	18,882,277
14 DeSoto	202.42	177,522	1,475.22	652,192	829,714
15 Dixie	29.63	25,986	1,119.40	494,884	520,870
16 Duval	4,918.22	4,313,279	35,582.05	15,730,752	20,044,031
17 Escambia	1,421.98	1,247,076	16,137.14	7,134,197	8,381,273
18 Flagler	370.08	324,560	5,176.67	2,288,595	2,613,155
19 Franklin	59.25	51,962	635.60	280,997	332,959
20 Gadsden	294.28	258,084	2,692.24	1,190,234	1,448,318
21 Gilchrist	17.86	15,663	1,077.19	476,224	491,887
22 Glades	1.71	1,500	611.94	270,537	272,037
23 Gulf	40.69	35,685	644.31	284,848	320,533
24 Hamilton	21.65	18,987	1,006.14	444,812	463,799
25 Hardee	100.32	87,981	2,359.05	1,042,931	1,130,912
26 Hendry	209.58	183,802	3,063.99	1,354,584	1,538,386
27 Hernando	195.66	171,594	11,510.39	5,088,720	5,260,314
28 Highlands	562.68	493,470	4,838.74	2,139,197	2,632,667
29 Hillsborough	5,776.79	5,066,245	62,587.75	27,669,916	32,736,161
30 Holmes	6.85	6,007	1,576.17	696,822	702,829
31 Indian River	440.71	386,503	5,578.55	2,466,266	2,852,769
32 Jackson	323.56	283,762	2,674.75	1,182,502	1,466,264
33 Jefferson	14.92	13,085	554.91	245,325	258,410
34 Lafayette	0.00	0	456.09	201,636	201,636
35 Lake	1,833.46	1,607,944	16,565.93	7,323,764	8,931,708
36 Lee	3,650.35	3,201,357	48,242.70	21,327,999	24,529,356
37 Leon	382.03	335,040	9,346.47	4,132,055	4,467,095
38 Levy	196.87	172,655	2,652.46	1,172,647	1,345,302
39 Liberty	47.04	41,254	462.02	204,258	245,512
40 Madison	44.03	38,614	1,113.50	492,276	530,890
41 Manatee	682.60	598,640	14,771.72	6,530,547	7,129,187
42 Marion	2,266.07	1,987,343	19,204.73	8,490,372	10,477,715
43 Martin	266.16	233,422	5,866.14	2,593,409	2,826,831
44 Monroe	191.36	167,823	2,008.37	887,896	1,055,719
45 Nassau	402.24	352,764	6,390.24	2,825,112	3,177,876
46 Okaloosa	1,432.14	1,255,987	12,365.16	5,466,612	6,722,599
47 Okeechobee	200.14	175,523	3,136.84	1,386,791	1,562,314
48 Orange	3,286.10	2,881,910	62,549.78	27,653,130	30,535,040
49 Osceola	2,383.28	2,090,137	22,949.68	10,146,007	12,236,144
50 Palm Beach	6,714.63	5,888,731	51,860.82	22,927,563	28,816,294
51 Pasco	2,805.08	2,460,055	34,137.88	15,092,287	17,552,342
52 Pinellas	3,080.57	2,701,660	23,938.81	10,583,299	13,284,959
53 Polk	3,991.60	3,500,633	46,952.76	20,757,719	24,258,352
54 Putnam	385.13	337,759	4,889.38	2,161,585	2,499,344
55 St. Johns	1,138.69	998,631	20,808.98	9,199,608	10,198,239
56 St. Lucie	1,815.22	1,591,948	19,798.33	8,752,801	10,344,749
57 Santa Rosa	1,100.96	965,542	13,851.90	6,123,897	7,089,439
58 Sarasota	964.14	845,551	13,798.53	6,100,302	6,945,853
59 Seminole	465.90	408,594	24,831.33	10,977,880	11,386,474
60 Sumter	189.94	166,577	2,376.53	1,050,659	1,217,236
61 Suwannee	155.87	136,698	2,760.21	1,220,283	1,356,981
62 Taylor	100.28	87,946	1,433.07	633,557	721,503
63 Union	17.64	15,470	1,053.43	465,719	481,189
64 Volusia	1,260.34	1,105,318	22,007.32	9,729,391	10,834,709
65 Wakulla	245.70	215,479	3,299.08	1,458,517	1,673,996
66 Walton	346.75	304,100	5,054.43	2,234,553	2,538,653
67 Washington	87.84	77,036	1,853.00	819,208	896,244
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
State	71,581.67	62,777,124	875,798.91	387,188,909	449,966,033

1. The 2020-21 Student Transportation Allocation is frozen as of the 2020-21 FEFP Second Calculation.

2020-21 FEFP Fourth Calculation  
 Teachers Classroom Supply Assistance Program

District	2020-21 Appropriated Unweighted FTE	Teachers Classroom Supply Assistance
	-1-	-2-
1 Alachua	29,537.56	560,758
2 Baker	4,865.94	92,378
3 Bay	24,606.30	467,140
4 Bradford	2,934.96	55,719
5 Brevard	73,689.43	1,398,961
6 Broward	268,588.65	5,099,037
7 Calhoun	2,101.52	39,896
8 Charlotte	15,621.03	296,558
9 Citrus	15,419.86	292,739
10 Clay	39,098.55	742,269
11 Collier	47,797.31	907,411
12 Columbia	10,188.64	193,427
13 Dade	344,920.54	6,548,165
14 DeSoto	4,875.49	92,559
15 Dixie	2,249.64	42,708
16 Duval	132,228.39	2,510,298
17 Escambia	39,828.23	756,121
18 Flagler	12,818.35	243,351
19 Franklin	1,247.82	23,689
20 Gadsden	4,754.00	90,253
21 Gilchrist	2,801.41	53,184
22 Glades	1,815.97	34,475
23 Gulf	1,856.00	35,235
24 Hamilton	1,554.55	29,512
25 Hardee	5,031.19	95,515
26 Hendry	8,643.97	164,102
27 Hernando	23,360.16	443,482
28 Highlands	12,145.74	230,582
29 Hillsborough	223,019.25	4,233,922
30 Holmes	3,095.04	58,758
31 Indian River	17,498.87	332,208
32 Jackson	6,021.69	114,319
33 Jefferson	774.03	14,695
34 Lafayette	1,185.21	22,501
35 Lake	45,546.73	864,685
36 Lee	96,061.63	1,823,688
37 Leon	33,925.35	644,058
38 Levy	5,456.34	103,586
39 Liberty	1,277.80	24,258
40 Madison	2,463.35	46,766
41 Manatee	50,268.49	954,325
42 Marion	43,770.28	830,959
43 Martin	18,924.40	359,271
44 Monroe	8,492.00	161,217
45 Nassau	12,620.13	239,588
46 Okaloosa	32,692.38	620,650
47 Okeechobee	6,673.41	126,692
48 Orange	209,400.11	3,975,369
49 Osceola	71,315.17	1,353,887
50 Palm Beach	194,621.41	3,694,802
51 Pasco	78,126.13	1,483,190
52 Pinellas	98,219.02	1,864,645
53 Polk	109,369.52	2,076,332
54 Putnam	10,555.71	200,395
55 St. Johns	44,624.06	847,168
56 St. Lucie	41,813.64	793,814
57 Santa Rosa	29,249.51	555,289
58 Sarasota	44,148.97	838,149
59 Seminole	67,675.62	1,284,792
60 Sumter	8,786.52	166,808
61 Suwannee	5,887.30	111,768
62 Taylor	2,655.34	50,410
63 Union	2,350.97	44,632
64 Volusia	62,589.26	1,188,230
65 Wakulla	5,124.93	97,295
66 Walton	10,570.88	200,683
67 Washington	3,472.80	65,930
69 FAMU Lab School	593.68	11,271
70 FAU - Palm Beach	1,277.07	24,245
71 FAU - St. Lucie	1,460.74	27,731
72 FSU Lab - Broward	711.68	13,511
73 FSU Lab - Leon	1,803.61	34,241
74 UF Lab School	1,217.71	23,118
75 Virtual School	0.00	0

State 2,851,968.94 54,143,375

2020-21 FEFP Fourth Calculation  
Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	128,350,353	1,166,292	1,281,292
2 Baker	115,000	21,526,278	195,605	310,605
3 Bay	115,000	119,047,661	1,081,761	1,196,761
4 Bradford	115,000	11,856,667	107,739	222,739
5 Brevard	115,000	328,901,948	2,988,662	3,103,662
6 Broward	115,000	1,260,189,044	11,451,071	11,566,071
7 Calhoun	115,000	8,813,925	80,090	195,090
8 Charlotte	115,000	70,820,431	643,530	758,530
9 Citrus	115,000	67,092,229	609,653	724,653
10 Clay	115,000	176,902,957	1,607,480	1,722,480
11 Collier	115,000	233,181,110	2,118,867	2,233,867
12 Columbia	115,000	42,730,840	388,286	503,286
13 Dade	115,000	1,614,151,279	14,667,451	14,782,451
14 DeSoto	115,000	20,462,536	185,939	300,939
15 Dixie	115,000	9,059,132	82,318	197,318
16 Duval	115,000	607,163,878	5,517,169	5,632,169
17 Escambia	115,000	176,320,713	1,602,189	1,717,189
18 Flagler	115,000	56,298,790	511,575	626,575
19 Franklin	115,000	5,220,198	47,435	162,435
20 Gadsden	115,000	20,713,485	188,219	303,219
21 Gilchrist	115,000	12,343,600	112,164	227,164
22 Glades	115,000	7,801,315	70,889	185,889
23 Gulf	115,000	8,067,617	73,309	188,309
24 Hamilton	115,000	6,486,114	58,938	173,938
25 Hardee	115,000	21,596,058	196,239	311,239
26 Hendry	115,000	57,574,844	523,170	638,170
27 Hernando	115,000	102,001,824	926,869	1,041,869
28 Highlands	115,000	53,443,373	485,629	600,629
29 Hillsborough	115,000	1,029,552,047	9,355,321	9,470,321
30 Holmes	115,000	12,392,088	112,604	227,604
31 Indian River	115,000	80,168,435	728,474	843,474
32 Jackson	115,000	25,914,280	235,478	350,478
33 Jefferson	115,000	3,146,167	28,589	143,589
34 Lafayette	115,000	4,921,401	44,720	159,720
35 Lake	115,000	196,158,563	1,782,451	1,897,451
36 Lee	115,000	452,749,022	4,114,034	4,229,034
37 Leon	115,000	147,990,790	1,344,761	1,459,761
38 Levy	115,000	24,087,580	218,879	333,879
39 Liberty	115,000	5,532,929	50,277	165,277
40 Madison	115,000	10,060,134	91,414	206,414
41 Manatee	115,000	225,515,258	2,049,209	2,164,209
42 Marion	115,000	191,251,077	1,737,858	1,852,858
43 Martin	115,000	88,318,501	802,531	917,531
44 Monroe	115,000	39,767,678	361,360	476,360
45 Nassau	115,000	55,526,666	504,559	619,559
46 Okaloosa	115,000	136,015,394	1,235,943	1,350,943
47 Okeechobee	115,000	27,989,036	254,330	369,330
48 Orange	115,000	983,922,639	8,940,697	9,055,697
49 Osceola	115,000	322,839,221	2,933,572	3,048,572
50 Palm Beach	115,000	948,094,907	8,615,138	8,730,138
51 Pasco	115,000	358,503,692	3,257,647	3,372,647
52 Pinellas	115,000	455,985,775	4,143,446	4,258,446
53 Polk	115,000	478,160,028	4,344,939	4,459,939
54 Putnam	115,000	45,412,859	412,657	527,657
55 St. Johns	115,000	214,226,062	1,946,627	2,061,627
56 St. Lucie	115,000	191,712,222	1,742,048	1,857,048
57 Santa Rosa	115,000	123,617,604	1,123,287	1,238,287
58 Sarasota	115,000	209,483,230	1,903,530	2,018,530
59 Seminole	115,000	306,409,041	2,784,274	2,899,274
60 Sumter	115,000	38,166,582	346,812	461,812
61 Suwannee	115,000	24,695,435	224,402	339,402
62 Taylor	115,000	11,563,334	105,074	220,074
63 Union	115,000	9,796,931	89,023	204,023
64 Volusia	115,000	273,004,023	2,480,730	2,595,730
65 Wakulla	115,000	22,032,396	200,204	315,204
66 Walton	115,000	46,106,821	418,963	533,963
67 Washington	115,000	14,890,802	135,310	250,310
69 FAMU Lab School	115,000	2,694,833	24,487	139,487
70 FAU - Palm Beach	115,000	5,916,158	53,759	168,759
71 FAU - St. Lucie	115,000	6,598,609	59,960	174,960
72 FSU Lab - Broward	115,000	3,365,053	30,577	145,577
73 FSU Lab - Leon	115,000	8,051,509	73,162	188,162
74 UF Lab School	115,000	5,446,422	49,490	164,490
75 Virtual School	115,000	254,089,248	2,308,855	2,423,855

State 8,510,000 13,369,960,681 121,490,000 130,000,000

2020-21 FEFP Fourth Calculation  
 Virtual Education Contribution - Page 1

District	Base FEFP Funding	State-Funded Discretionary Contribution	0.748 Mills Discretionary Local Effort	0.748 Mills Compression	Reading Allocation	Instructional Materials	Teacher Salary Increase Allocation	Total Funds	Total Unweighted FTE	Total Funds per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	128,350,353	0	12,974,099	3,848,213	1,281,292	2,363,884	4,930,819	153,748,660	28,007.37	5,489.58
2 Baker	21,526,278	0	815,059	2,066,246	310,605	384,847	800,896	25,903,931	4,797.08	5,399.94
3 Bay	119,047,661	0	13,513,936	1,355,641	1,196,761	2,007,981	4,292,391	141,414,371	24,756.04	5,712.32
4 Bradford	11,856,667	0	801,734	791,877	222,739	235,683	481,878	14,390,578	2,653.21	5,423.84
5 Brevard	328,901,948	0	35,002,158	7,094,124	3,103,662	6,164,347	12,604,346	392,870,585	70,086.19	5,605.53
6 Broward	1,260,189,044	0	162,798,813	0	11,566,071	21,393,951	47,321,019	1,503,268,898	259,929.93	5,783.36
7 Calhoun	8,813,925	0	339,149	873,486	195,090	173,568	337,861	10,733,079	2,018.92	5,316.25
8 Charlotte	70,820,431	0	14,881,557	0	758,530	1,334,845	2,656,855	90,452,218	15,018.76	6,022.62
9 Citrus	67,092,229	0	8,398,295	757,277	724,653	1,226,236	2,480,738	80,679,428	15,243.10	5,292.85
10 Clay	176,902,957	0	9,725,055	12,971,003	1,722,480	3,117,856	6,658,042	211,097,393	37,786.59	5,586.57
11 Collier	233,181,110	0	74,294,482	0	2,233,867	3,866,590	8,837,692	322,413,741	45,878.89	7,027.50
12 Columbia	42,730,840	0	2,404,419	3,490,541	503,286	807,203	1,622,091	51,558,380	9,814.54	5,253.27
13 Dade	1,614,151,279	0	253,613,968	0	14,782,451	27,157,280	60,560,032	1,970,265,010	334,922.60	5,882.75
14 DeSoto	20,462,536	0	1,465,894	1,294,394	300,939	397,474	790,277	24,711,514	4,595.59	5,377.22
15 Dixie	9,059,132	0	432,470	826,840	197,318	179,641	354,662	11,050,063	2,096.61	5,270.44
16 Duval	607,163,878	0	57,147,414	19,390,449	5,632,169	10,293,711	22,882,843	722,510,464	127,426.23	5,670.03
17 Escambia	176,320,713	0	15,633,726	7,487,532	1,717,189	3,121,909	6,677,736	210,958,805	38,494.33	5,480.26
18 Flagler	56,298,790	0	7,899,950	0	626,575	1,097,692	2,068,848	67,991,855	12,624.98	5,385.50
19 Franklin	5,220,198	0	1,655,296	0	162,435	97,139	199,140	7,334,208	1,193.66	6,144.30
20 Gadsden	20,713,485	0	1,215,292	1,578,552	303,219	375,725	778,031	24,964,304	4,651.42	5,367.03
21 Gilchrist	12,343,600	0	671,569	931,383	227,164	226,767	471,837	14,872,320	2,668.72	5,572.83
22 Glades	7,801,315	0	549,430	484,656	185,889	145,913	299,211	9,466,414	1,721.63	5,498.52
23 Gulf	8,067,617	0	1,455,240	0	188,309	146,643	304,756	10,162,565	1,797.04	5,655.17
24 Hamilton	6,486,114	0	735,373	181,539	173,938	123,915	243,274	7,944,153	1,526.56	5,203.96
25 Hardee	21,596,058	0	1,307,499	1,639,566	311,239	410,749	807,656	26,072,767	4,906.53	5,313.89
26 Hendry	57,574,844	0	1,842,471	5,661,269	638,170	2,009,449	1,458,632	69,184,835	12,492.87	5,537.95
27 Hernando	102,001,824	0	8,239,330	5,270,799	1,041,869	1,835,057	3,838,288	122,227,167	22,493.06	5,433.99
28 Highlands	53,443,373	0	4,135,138	3,155,622	600,629	996,609	1,945,528	64,276,899	12,138.41	5,295.33
29 Hillsborough	1,029,552,047	0	87,761,470	41,808,273	9,470,321	17,204,125	38,640,276	1,224,436,512	215,717.83	5,676.10
30 Holmes	12,392,088	0	386,891	1,349,859	227,604	250,670	482,276	15,089,388	2,891.48	5,218.57
31 Indian River	80,168,435	0	14,955,759	0	843,474	1,401,628	3,001,067	100,370,363	17,093.83	5,871.73
32 Jackson	25,914,280	0	1,242,187	2,293,412	350,478	501,625	970,422	31,272,404	5,886.43	5,312.63
33 Jefferson	3,146,167	0	522,117	0	143,589	58,834	126,777	3,997,484	702.77	5,688.18
34 Lafayette	4,921,401	0	219,462	466,449	159,720	107,083	187,587	6,061,702	1,141.97	5,308.11
35 Lake	196,158,563	0	19,682,028	5,820,719	1,897,451	3,605,015	7,699,585	234,863,361	42,459.11	5,531.52
36 Lee	452,749,022	0	69,357,267	0	4,229,034	7,485,617	16,784,827	550,605,767	93,800.26	5,869.98
37 Leon	147,990,790	0	14,496,411	4,891,485	1,459,761	2,665,325	5,674,112	177,177,884	32,278.51	5,489.04
38 Levy	24,087,580	0	1,663,470	1,577,655	333,879	439,032	890,414	28,992,030	5,396.09	5,372.78
39 Liberty	5,532,929	0	212,318	520,502	165,277	103,547	212,437	6,747,010	1,220.06	5,530.06
40 Madison	10,060,134	0	584,866	843,045	206,414	206,802	380,218	12,281,479	2,377.32	5,166.10
41 Manatee	225,515,258	0	31,871,620	0	2,164,209	3,939,899	8,467,243	271,958,229	48,813.90	5,571.33
42 Marion	191,251,077	0	16,233,545	8,989,606	1,852,858	3,428,009	7,253,281	229,008,376	41,993.77	5,453.39
43 Martin	88,318,501	0	18,193,434	0	917,531	1,632,419	3,372,731	112,434,616	18,057.40	6,226.51
44 Monroe	39,767,678	0	23,157,857	0	476,360	664,506	1,527,155	65,593,556	8,016.64	8,182.18
45 Nassau	55,526,666	0	7,914,205	0	619,559	998,360	2,123,180	67,181,970	12,007.30	5,595.09
46 Okaloosa	136,015,394	0	15,229,473	2,154,803	1,350,943	2,535,917	5,587,122	162,873,652	28,942.95	5,627.40
47 Okeechobee	27,989,036	0	2,443,542	1,290,643	369,330	525,992	1,095,146	33,713,689	6,216.97	5,422.85
48 Orange	983,922,639	0	120,430,544	208,886	9,055,697	16,805,413	37,397,733	1,167,820,912	200,851.48	5,814.35
49 Osceola	322,839,221	0	24,370,908	17,190,089	3,048,572	5,630,176	12,106,399	385,185,365	69,194.90	5,566.67
50 Palm Beach	948,094,907	0	159,365,910	0	8,730,138	14,982,928	35,844,836	1,167,018,719	186,915.07	6,243.58
51 Pasco	358,503,692	0	25,107,835	20,823,788	3,372,647	6,208,501	13,311,929	427,328,392	76,470.89	5,588.12
52 Pinellas	455,985,775	0	71,377,817	0	4,258,446	7,990,529	17,050,220	556,662,787	95,840.01	5,808.25
53 Polk	478,160,028	0	32,163,344	31,342,598	4,459,939	8,699,875	18,039,354	572,865,138	105,729.99	5,418.19
54 Putnam	45,412,859	0	3,514,985	2,620,566	527,657	846,887	1,700,984	54,623,938	10,215.04	5,347.40
55 St. Johns	214,226,062	0	24,496,648	2,045,547	2,061,627	3,771,137	7,902,935	254,503,956	44,189.82	5,759.33
56 St. Lucie	191,712,222	0	18,989,254	5,756,819	1,857,048	3,403,062	7,081,531	228,799,936	41,199.59	5,553.45
57 Santa Rosa	123,617,604	0	8,926,024	7,268,971	1,238,287	2,363,913	4,906,313	148,321,112	26,963.06	5,500.90
58 Sarasota	209,483,230	0	49,788,094	0	2,018,530	3,624,587	7,852,311	272,766,752	42,972.37	6,347.49
59 Seminole	306,409,041	0	29,616,907	9,601,483	2,899,274	5,305,719	11,569,887	365,402,311	65,294.00	5,596.26
60 Sumter	38,166,582	0	11,029,628	0	461,812	699,065	1,434,867	51,791,954	8,461.93	6,120.58
61 Suwannee	24,695,435	0	1,522,446	1,940,397	339,402	484,075	923,014	29,904,769	5,765.21	5,187.11
62 Taylor	11,563,334	0	1,165,230	396,281	220,074	213,325	429,761	13,988,005	2,599.76	5,380.50
63 Union	9,796,931	0	214,501	1,123,085	204,023	187,730	379,137	11,905,407	2,226.93	5,346.11
64 Volusia	273,004,023	0	32,019,210	4,076,217	2,595,730	5,028,293	10,400,835	327,124,308	60,094.61	5,443.49
65 Wakulla	22,032,396	0	1,136,428	1,835,327	315,204	426,412	834,674	26,580,441	4,947.64	5,372.35
66 Walton	46,106,821	0	16,948,137	0	533,963	875,148	1,751,196	66,215,265	10,150.19	6,523.55
67 Washington	14,890,802	0	740,137	1,239,246	250,310	284,251	572,667	17,977,413	3,295.43	5,455.26
69 FAMU Lab School	2,694,833	276,717	0	93,373	139,487	53,595	94,355	3,352,360	616.16	5,440.73
70 FAU - Palm Beach	5,916,158	1,087,717	0	0	168,759	308,233	214,970	7,695,837	1,275.75	6,032.40
71 FAU - St. Lucie	6,598,609	663,743	0	201,221	174,960	110,185	243,354	7,992,072	1,440.07	5,549.78
72 FSU Lab - Broward	3,365,053	444,299	0	0	145,577	54,293	122,923	4,132,145	709.38	5,825.01
73 FSU Lab - Leon	8,051,509	811,389	0	273,787	188,162	164,889	291,825	9,781,561	1,806.70	5,414.05
74 UF Lab School	5,446,422	562,021	0	166,699	164,490	123,694	196,206	6,659,532	1,213.24	5,489.05
75 Virtual School	254,089,248	33,442,462	0	754,376	2,423,855	8,481,349	6,164,549	305,355,839	56,934.00	5,363.33

State 13,369,960,681 37,288,348 1,653,000,725 262,116,216 130,000,000 236,574,333 500,000,000 16,188,940,303 2,814,128.67 5,752.74

2020-21 FEFP Fourth Calculation  
 Virtual Education Contribution - Page 2

District	Total Funds	Virtual Education Unweighted	Virtual Education Preliminary Allocation	Difference to \$5,230 Per FTE	Virtual FTE Multiplied by Difference per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	5,489.58	1,201.34	6,594,852	0.00	0
2 Baker	5,399.94	1.49	8,046	0.00	0
3 Bay	5,712.32	738.61	4,219,177	0.00	0
4 Bradford	5,423.84	146.67	795,515	0.00	0
5 Brevard	5,605.53	953.80	5,346,555	0.00	0
6 Broward	5,783.36	733.09	4,239,723	0.00	0
7 Calhoun	5,316.25	116.96	621,789	0.00	0
8 Charlotte	6,022.62	1,191.69	7,177,096	0.00	0
9 Citrus	5,292.85	2.93	15,508	0.00	0
10 Clay	5,586.57	2,352.86	13,144,417	0.00	0
11 Collier	7,027.50	921.36	6,474,857	0.00	0
12 Columbia	5,253.27	39.92	209,711	0.00	0
13 Dade	5,882.75	385.83	2,269,741	0.00	0
14 DeSoto	5,377.22	124.11	667,367	0.00	0
15 Dixie	5,270.44	81.48	429,435	0.00	0
16 Duval	5,670.03	1,794.48	10,174,755	0.00	0
17 Escambia	5,480.26	992.43	5,438,774	0.00	0
18 Flagler	5,385.50	706.09	3,802,648	0.00	0
19 Franklin	6,144.30	50.75	311,823	0.00	0
20 Gadsden	5,367.03	7.37	39,555	0.00	0
21 Gilchrist	5,572.83	176.29	982,434	0.00	0
22 Glades	5,498.52	42.77	235,172	0.00	0
23 Gulf	5,655.17	21.82	123,396	0.00	0
24 Hamilton	5,203.96	42.92	223,354	26.04	1,118
25 Hardee	5,313.89	65.11	345,987	0.00	0
26 Hendry	5,537.95	5,711.68	31,630,998	0.00	0
27 Hernando	5,433.99	1,202.28	6,533,177	0.00	0
28 Highlands	5,295.33	1,144.24	6,059,128	0.00	0
29 Hillsborough	5,676.10	6,861.37	38,945,822	0.00	0
30 Holmes	5,218.57	191.80	1,000,922	11.43	2,192
31 Indian River	5,871.73	73.31	430,457	0.00	0
32 Jackson	5,312.63	138.03	733,302	0.00	0
33 Jefferson	5,688.18	8.56	48,691	0.00	0
34 Lafayette	5,308.11	2.90	15,394	0.00	0
35 Lake	5,531.52	2,609.55	14,434,778	0.00	0
36 Lee	5,869.98	3,219.70	18,899,575	0.00	0
37 Leon	5,489.04	221.78	1,217,359	0.00	0
38 Levy	5,372.78	94.03	505,203	0.00	0
39 Liberty	5,530.06	32.51	179,782	0.00	0
40 Madison	5,166.10	23.08	119,234	63.90	1,475
41 Manatee	5,571.33	76.94	428,658	0.00	0
42 Marion	5,453.39	1,027.83	5,605,158	0.00	0
43 Martin	6,226.51	0.00	0	0.00	0
44 Monroe	8,182.18	173.22	1,417,317	0.00	0
45 Nassau	5,595.09	290.95	1,627,891	0.00	0
46 Okaloosa	5,627.40	312.58	1,759,013	0.00	0
47 Okeechobee	5,422.85	680.81	3,691,931	0.00	0
48 Orange	5,814.35	5,032.76	29,262,228	0.00	0
49 Osceola	5,566.67	1,699.61	9,461,168	0.00	0
50 Palm Beach	6,243.58	339.05	2,116,886	0.00	0
51 Pasco	5,588.12	3,825.15	21,375,397	0.00	0
52 Pinellas	5,808.25	1,434.71	8,333,154	0.00	0
53 Polk	5,418.19	2,165.95	11,735,529	0.00	0
54 Putnam	5,347.40	180.16	963,388	0.00	0
55 St. Johns	5,759.33	1,267.50	7,299,951	0.00	0
56 St. Lucie	5,553.45	553.70	3,074,945	0.00	0
57 Santa Rosa	5,500.90	1,602.31	8,814,147	0.00	0
58 Sarasota	6,347.49	449.21	2,851,356	0.00	0
59 Seminole	5,596.26	7,681.71	42,988,846	0.00	0
60 Sumter	6,120.58	80.50	492,707	0.00	0
61 Suwannee	5,187.11	204.00	1,058,170	42.89	8,750
62 Taylor	5,380.50	11.85	63,759	0.00	0
63 Union	5,346.11	0.00	0	0.00	0
64 Volusia	5,443.49	5,505.19	29,967,447	0.00	0
65 Wakulla	5,372.35	1.46	7,844	0.00	0
66 Walton	6,523.55	391.54	2,554,231	0.00	0
67 Washington	5,455.26	27.13	148,001	0.00	0
69 FAMU Lab School	5,440.73	0.00	0	0.00	0
70 FAU - Palm Beach	6,032.40	0.00	0	0.00	0
71 FAU - St. Lucie	5,549.78	0.00	0	0.00	0
72 FSU Lab - Broward	5,825.01	0.00	0	0.00	0
73 FSU Lab - Leon	5,414.05	0.72	3,898	0.00	0
74 UF Lab School	5,489.05	6.42	35,240	0.00	0
75 Virtual School	5,363.33	56,934.00	305,355,830	0.00	0
State	5,752.74	126,383.95	697,139,599	0.00	13,535

2020-21 FEFP Fourth Calculation  
Digital Classrooms Allocation

District	Minimum Digital Classrooms Allocation	Total UFTE	FTE Allocation	Total Digital Classrooms Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	28,007.37	7,111	107,111
2 Baker	100,000	4,797.08	1,218	101,218
3 Bay	100,000	24,756.04	6,285	106,285
4 Bradford	100,000	2,653.21	674	100,674
5 Brevard	100,000	70,086.19	17,794	117,794
6 Broward	100,000	259,929.93	65,991	165,991
7 Calhoun	100,000	2,018.92	513	100,513
8 Charlotte	100,000	15,018.76	3,813	103,813
9 Citrus	100,000	15,243.10	3,870	103,870
10 Clay	100,000	37,786.59	9,593	109,593
11 Collier	100,000	45,878.89	11,648	111,648
12 Columbia	100,000	9,814.54	2,492	102,492
13 Dade	100,000	334,922.60	85,031	185,031
14 DeSoto	100,000	4,595.59	1,167	101,167
15 Dixie	100,000	2,096.61	532	100,532
16 Duval	100,000	127,426.23	32,351	132,351
17 Escambia	100,000	38,494.33	9,773	109,773
18 Flagler	100,000	12,624.98	3,205	103,205
19 Franklin	100,000	1,193.66	303	100,303
20 Gadsden	100,000	4,651.42	1,181	101,181
21 Gilchrist	100,000	2,668.72	677	100,677
22 Glades	100,000	1,721.63	437	100,437
23 Gulf	100,000	1,797.04	456	100,456
24 Hamilton	100,000	1,526.56	388	100,388
25 Hardee	100,000	4,906.53	1,246	101,246
26 Hendry	100,000	12,492.87	3,172	103,172
27 Hernando	100,000	22,493.06	5,711	105,711
28 Highlands	100,000	12,138.41	3,082	103,082
29 Hillsborough	100,000	215,717.83	54,767	154,767
30 Holmes	100,000	2,891.48	734	100,734
31 Indian River	100,000	17,093.83	4,340	104,340
32 Jackson	100,000	5,886.43	1,494	101,494
33 Jefferson	100,000	702.77	178	100,178
34 Lafayette	100,000	1,141.97	290	100,290
35 Lake	100,000	42,459.11	10,780	110,780
36 Lee	100,000	93,800.26	23,814	123,814
37 Leon	100,000	32,278.51	8,195	108,195
38 Levy	100,000	5,396.09	1,370	101,370
39 Liberty	100,000	1,220.06	310	100,310
40 Madison	100,000	2,377.32	604	100,604
41 Manatee	100,000	48,813.90	12,393	112,393
42 Marion	100,000	41,993.77	10,661	110,661
43 Martin	100,000	18,057.40	4,584	104,584
44 Monroe	100,000	8,016.64	2,035	102,035
45 Nassau	100,000	12,007.30	3,048	103,048
46 Okaloosa	100,000	28,942.95	7,348	107,348
47 Okeechobee	100,000	6,216.97	1,578	101,578
48 Orange	100,000	200,851.48	50,992	150,992
49 Osceola	100,000	69,194.90	17,567	117,567
50 Palm Beach	100,000	186,915.07	47,454	147,454
51 Pasco	100,000	76,470.89	19,414	119,414
52 Pinellas	100,000	95,840.01	24,332	124,332
53 Polk	100,000	105,729.99	26,843	126,843
54 Putnam	100,000	10,215.04	2,593	102,593
55 St. Johns	100,000	44,189.82	11,219	111,219
56 St. Lucie	100,000	41,199.59	10,460	110,460
57 Santa Rosa	100,000	26,963.06	6,845	106,845
58 Sarasota	100,000	42,972.37	10,910	110,910
59 Seminole	100,000	65,294.00	16,577	116,577
60 Sumter	100,000	8,461.93	2,148	102,148
61 Suwannee	100,000	5,765.21	1,464	101,464
62 Taylor	100,000	2,599.76	660	100,660
63 Union	100,000	2,226.93	565	100,565
64 Volusia	100,000	60,094.61	15,257	115,257
65 Wakulla	100,000	4,947.64	1,256	101,256
66 Walton	100,000	10,150.19	2,577	102,577
67 Washington	100,000	3,295.43	837	100,837
69 FAMU Lab School	100,000	616.16	156	100,156
70 FAU - Palm Beach	100,000	1,275.75	324	100,324
71 FAU - St. Lucie	100,000	1,440.07	366	100,366
72 FSU Lab - Broward	100,000	709.38	180	100,180
73 FSU Lab - Leon	100,000	1,806.70	459	100,459
74 UF Lab School	100,000	1,213.24	308	100,308
75 Virtual School	0	0.00	0	0
State	7,300,000	2,757,194.67	700,000	8,000,000

2020-21 FEFP Fourth Calculation  
 Federally Connected Students Supplement

District	Student	Exempt	Total
	Allocation	Property Allocation	Allocation
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	234,772	651,597	886,369
4 Bradford	0	0	0
5 Brevard	518,724	2,272,186	2,790,910
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	714,625	0	714,625
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	125,272	0	125,272
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	567,627	406,199	973,826
17 Escambia	424,450	1,189,002	1,613,452
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	53,426	239,843	293,269
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,038,456	331,842	1,370,298
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	70,938	0	70,938
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	89,595	915,189	1,004,784
45 Nassau	0	0	0
46 Okaloosa	1,378,301	1,396,456	2,774,757
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	24,293	0	24,293
51 Pasco	0	0	0
52 Pinellas	30,272	0	30,272
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	543,951	782,437	1,326,388
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0

State 5,814,702 8,184,751 13,999,453

2020-21 FEFP Fourth Calculation  
Mental Health Assistance Allocation

District	Minimum	Mental Health		Total
	Mental Health Assistance Allocation	2020-21 UFTE	UFTE Allocation	Mental Health Assistance Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	28,007.37	941,639	1,041,639
2 Baker	100,000	4,797.08	161,283	261,283
3 Bay	100,000	24,756.04	832,326	932,326
4 Bradford	100,000	2,653.21	89,204	189,204
5 Brevard	100,000	70,086.19	2,356,377	2,456,377
6 Broward	100,000	259,929.93	8,739,138	8,839,138
7 Calhoun	100,000	2,018.92	67,878	167,878
8 Charlotte	100,000	15,018.76	504,948	604,948
9 Citrus	100,000	15,243.10	512,490	612,490
10 Clay	100,000	37,786.59	1,270,428	1,370,428
11 Collier	100,000	45,878.89	1,542,500	1,642,500
12 Columbia	100,000	9,814.54	329,976	429,976
13 Dade	100,000	334,922.60	11,260,476	11,360,476
14 DeSoto	100,000	4,595.59	154,509	254,509
15 Dixie	100,000	2,096.61	70,490	170,490
16 Duval	100,000	127,426.23	4,284,214	4,384,214
17 Escambia	100,000	38,494.33	1,294,223	1,394,223
18 Flagler	100,000	12,624.98	424,466	524,466
19 Franklin	100,000	1,193.66	40,132	140,132
20 Gadsden	100,000	4,651.42	156,386	256,386
21 Gilchrist	100,000	2,668.72	89,725	189,725
22 Glades	100,000	1,721.63	57,883	157,883
23 Gulf	100,000	1,797.04	60,419	160,419
24 Hamilton	100,000	1,526.56	51,325	151,325
25 Hardee	100,000	4,906.53	164,963	264,963
26 Hendry	100,000	12,492.87	420,024	520,024
27 Hernando	100,000	22,493.06	756,242	856,242
28 Highlands	100,000	12,138.41	408,107	508,107
29 Hillsborough	100,000	215,717.83	7,252,677	7,352,677
30 Holmes	100,000	2,891.48	97,215	197,215
31 Indian River	100,000	17,093.83	574,714	674,714
32 Jackson	100,000	5,886.43	197,908	297,908
33 Jefferson	100,000	702.77	23,628	123,628
34 Lafayette	100,000	1,141.97	38,394	138,394
35 Lake	100,000	42,459.11	1,427,523	1,527,523
36 Lee	100,000	93,800.26	3,153,671	3,253,671
37 Leon	100,000	32,278.51	1,085,240	1,185,240
38 Levy	100,000	5,396.09	181,423	281,423
39 Liberty	100,000	1,220.06	41,020	141,020
40 Madison	100,000	2,377.32	79,928	179,928
41 Manatee	100,000	48,813.90	1,641,178	1,741,178
42 Marion	100,000	41,993.77	1,411,878	1,511,878
43 Martin	100,000	18,057.40	607,110	707,110
44 Monroe	100,000	8,016.64	269,528	369,528
45 Nassau	100,000	12,007.30	403,699	503,699
46 Okaloosa	100,000	28,942.95	973,095	1,073,095
47 Okeechobee	100,000	6,216.97	209,022	309,022
48 Orange	100,000	200,851.48	6,752,854	6,852,854
49 Osceola	100,000	69,194.90	2,326,411	2,426,411
50 Palm Beach	100,000	186,915.07	6,284,296	6,384,296
51 Pasco	100,000	76,470.89	2,571,038	2,671,038
52 Pinellas	100,000	95,840.01	3,222,249	3,322,249
53 Polk	100,000	105,729.99	3,554,762	3,654,762
54 Pulnam	100,000	10,215.04	343,441	443,441
55 St. Johns	100,000	44,189.82	1,485,712	1,585,712
56 St. Lucie	100,000	41,199.59	1,385,177	1,485,177
57 Santa Rosa	100,000	26,963.06	906,529	1,006,529
58 Sarasota	100,000	42,972.37	1,444,780	1,544,780
59 Seminole	100,000	65,294.00	2,195,258	2,295,258
60 Sumter	100,000	8,461.93	284,500	384,500
61 Suwannee	100,000	5,765.21	193,833	293,833
62 Taylor	100,000	2,599.76	87,407	187,407
63 Union	100,000	2,226.93	74,872	174,872
64 Volusia	100,000	60,094.61	2,020,449	2,120,449
65 Wakulla	100,000	4,947.64	166,345	266,345
66 Walton	100,000	10,150.19	341,261	441,261
67 Washington	100,000	3,295.43	110,796	210,796
69 FAMU Lab School	100,000	616.16	20,716	120,716
70 FAU - Palm Beach	100,000	1,275.75	42,892	142,892
71 FAU - St. Lucie	100,000	1,440.07	48,417	148,417
72 FSU Lab - Broward	100,000	709.38	23,850	123,850
73 FSU Lab - Leon	100,000	1,806.70	60,743	160,743
74 UF Lab School	100,000	1,213.24	40,790	140,790
75 Virtual School	0	0.00	0	0

State 7,300,000 2,757,194.67 92,700,000 100,000,000

2020-21 FEFP Fourth Calculation  
 Total Funds Compression and Hold Harmless Allocation - Page 1

District	2019-20 Total Funding -1-	2019-20 Unweighted FTE -2-	2019-20 Total Funding Per FTE -3-	Col. 3 Amount Below \$7,649.72 -4-	25% of Funding Difference Capped at \$100 Per FTE -5-	Initial Funds Compression Allocation -6-
1 Alachua	218,047,093	29,321.42	7,436.44	213.28	53.32	1,563,418
2 Baker	37,538,588	4,876.02	7,698.61	0.00	0.00	0
3 Bay	189,421,606	24,658.30	7,681.86	0.00	0.00	0
4 Bradford	23,930,646	2,972.56	8,050.52	0.00	0.00	0
5 Brevard	554,598,163	73,106.12	7,586.21	63.51	15.88	1,160,925
6 Broward	2,041,893,376	267,923.18	7,621.19	28.53	7.13	1,910,292
7 Calhoun	17,412,436	2,114.22	8,235.87	0.00	0.00	0
8 Charlotte	122,006,585	15,613.98	7,813.93	0.00	0.00	0
9 Citrus	113,846,886	15,270.48	7,455.36	194.36	48.59	741,993
10 Clay	288,505,257	38,287.83	7,535.17	114.55	28.64	1,096,563
11 Collier	420,908,032	47,211.26	8,915.42	0.00	0.00	0
12 Columbia	75,699,432	10,065.77	7,520.48	129.24	32.31	325,225
13 Dade	2,676,505,144	344,765.77	7,763.26	0.00	0.00	0
14 DeSoto	37,290,685	4,853.05	7,683.97	0.00	0.00	0
15 Dixie	17,411,021	2,221.86	7,836.24	0.00	0.00	0
16 Duval	989,937,952	130,228.88	7,601.52	48.20	12.05	1,569,258
17 Escambia	299,266,608	39,643.48	7,548.95	100.77	25.19	998,619
18 Flagler	95,600,726	12,833.36	7,449.39	200.33	50.08	642,695
19 Franklin	10,682,545	1,240.02	8,614.82	0.00	0.00	0
20 Gadsden	37,714,270	4,812.09	7,837.40	0.00	0.00	0
21 Gilchrist	22,935,575	2,726.01	8,413.61	0.00	0.00	0
22 Glades	14,998,545	1,784.90	8,403.02	0.00	0.00	0
23 Gulf	15,481,483	1,861.22	8,317.92	0.00	0.00	0
24 Hamilton	13,346,080	1,570.96	8,495.49	0.00	0.00	0
25 Hardee	37,388,591	5,058.85	7,390.73	258.99	64.75	327,561
26 Hendry	61,850,547	8,245.41	7,501.21	148.51	37.13	306,152
27 Hernando	172,455,180	22,991.22	7,500.91	148.81	37.20	855,273
28 Highlands	89,570,168	12,157.69	7,367.37	282.35	70.59	858,211
29 Hillsborough	1,658,489,248	218,996.60	7,573.13	76.59	19.15	4,193,785
30 Holmes	24,500,529	3,097.69	7,909.29	0.00	0.00	0
31 Indian River	134,282,298	17,443.05	7,698.33	0.00	0.00	0
32 Jackson	47,908,828	6,131.43	7,813.65	0.00	0.00	0
33 Jefferson	7,321,688	760.93	9,622.03	0.00	0.00	0
34 Lafayette	10,036,079	1,203.18	8,341.29	0.00	0.00	0
35 Lake	330,149,472	44,472.68	7,423.65	226.07	56.52	2,513,596
36 Lee	735,105,947	94,369.27	7,789.68	0.00	0.00	0
37 Leon	257,035,501	33,881.97	7,586.20	63.52	15.88	538,046
38 Levy	43,222,948	5,425.25	7,967.00	0.00	0.00	0
39 Liberty	11,114,099	1,273.43	8,727.69	0.00	0.00	0
40 Madison	20,187,204	2,541.98	7,941.53	0.00	0.00	0
41 Manatee	371,223,088	49,436.44	7,509.10	140.62	35.16	1,738,185
42 Marion	319,214,107	43,208.35	7,387.79	261.93	65.48	2,829,283
43 Martin	150,824,425	18,726.97	8,053.86	0.00	0.00	0
44 Monroe	83,811,182	8,392.21	9,986.78	0.00	0.00	0
45 Nassau	94,447,591	12,293.62	7,682.65	0.00	0.00	0
46 Okaloosa	245,886,239	31,967.39	7,691.78	0.00	0.00	0
47 Okeechobee	50,025,366	6,554.01	7,632.79	16.93	4.23	27,723
48 Orange	1,576,468,101	207,750.68	7,588.27	61.45	15.36	3,191,050
49 Osceola	509,887,770	69,378.34	7,349.38	300.34	75.09	5,209,620
50 Palm Beach	1,554,778,341	192,536.84	8,075.23	0.00	0.00	0
51 Pasco	575,672,797	76,214.29	7,553.34	96.38	24.10	1,836,764
52 Pinellas	761,554,436	98,470.43	7,733.84	0.00	0.00	0
53 Polk	791,364,633	106,781.57	7,411.06	238.66	59.67	6,371,656
54 Putnam	81,816,747	10,591.97	7,724.41	0.00	0.00	0
55 St. Johns	329,089,398	43,036.63	7,646.73	2.99	0.75	32,277
56 St. Lucie	310,691,047	41,088.80	7,561.45	88.27	22.07	906,830
57 Santa Rosa	216,831,224	28,594.83	7,582.88	66.84	16.71	477,820
58 Sarasota	362,882,853	43,639.53	8,315.46	0.00	0.00	0
59 Seminole	498,186,264	67,300.59	7,402.41	247.31	61.83	4,161,195
60 Sumter	68,991,683	8,736.50	7,896.95	0.00	0.00	0
61 Suwannee	44,214,300	5,965.16	7,412.09	237.63	59.41	354,390
62 Taylor	21,194,041	2,643.59	8,017.14	0.00	0.00	0
63 Union	18,360,890	2,320.41	7,912.78	0.00	0.00	0
64 Volusia	456,782,755	62,120.82	7,353.13	296.59	74.15	4,606,259
65 Wakulla	38,193,630	5,034.88	7,585.81	63.91	15.98	80,457
66 Walton	84,865,383	10,178.03	8,338.10	0.00	0.00	0
67 Washington	27,252,116	3,372.10	8,081.65	0.00	0.00	0
69 FAMU Lab School	5,322,724	597.94	8,901.77	0.00	0.00	0
70 FAU - Palm Beach	10,237,475	1,207.17	8,480.56	0.00	0.00	0
71 FAU - St. Lucie	11,013,551	1,447.87	7,606.73	42.99	10.75	15,565
72 FSU Lab - Broward	6,042,638	711.14	8,497.11	0.00	0.00	0
73 FSU Lab - Leon	13,698,656	1,770.23	7,738.35	0.00	0.00	0
74 UF Lab School	9,491,237	1,128.15	8,413.10	0.00	0.00	0
75 Virtual School	205,886,424	39,258.49	5,244.38	0.00	0.00	0
State	21,881,800,173	2,860,469.34	7,649.72			51,440,686

2020-21 FEFP Fourth Calculation  
 Total Funds Compression and Hold Harmless Allocation - Page 2

District	2019-20	2020-21	Current DCD		2020-21	Hold Harmless Allocation	Funding	Adjusted Funding
	District Cost	District Cost	Amount Below Prior	DCD Hold Harmless	Funded Weighted FTE		Compression and Hold Harmless Allocation	
	Differential -1-	Differential -2-	Year DCD -3-	Index <sup>1</sup> -4-	FTE -5-	Allocation -6-	Allocation -7-	Allocation -8-
1 Alachua	0.9770	0.9798	0.0000	0.0000	30,326.84	0	1,563,418	1,119,122
2 Baker	0.9750	0.9737	0.0013	0.0143	5,118.13	316,140	316,140	226,298
3 Bay	0.9713	0.9710	0.0003	0.0033	28,383.71	404,590	404,590	289,613
4 Bradford	0.9703	0.9689	0.0014	0.0154	2,833.03	188,454	188,454	134,899
5 Brevard	0.9875	0.9877	0.0000	0.0000	77,091.93	0	1,160,925	831,010
6 Broward	1.0197	1.0179	0.0018	0.0000	286,614.47	0	1,910,292	1,367,420
7 Calhoun	0.9369	0.9361	0.0008	0.0088	2,179.79	82,857	82,857	59,310
8 Charlotte	0.9834	0.9879	0.0000	0.0000	16,596.37	0	0	0
9 Citrus	0.9490	0.9478	0.0012	0.0000	16,387.89	0	741,993	531,131
10 Clay	0.9911	0.9895	0.0016	0.0000	41,389.18	0	1,096,563	784,939
11 Collier	1.0453	1.0500	0.0000	0.0000	51,412.84	0	0	0
12 Columbia	0.9505	0.9498	0.0007	0.0000	10,415.42	0	325,225	232,802
13 Dade	1.0153	1.0142	0.0011	0.0121	368,458.14	19,257,770	19,257,770	13,785,045
14 DeSoto	0.9719	0.9761	0.0000	0.0000	4,853.25	0	0	0
15 Dixie	0.9355	0.9393	0.0000	0.0000	2,232.80	0	0	0
16 Duval	1.0098	1.0081	0.0017	0.0000	139,434.37	0	1,569,258	1,123,302
17 Escambia	0.9755	0.9759	0.0000	0.0000	41,827.85	0	98,619	714,829
18 Flagler	0.9554	0.9572	0.0000	0.0000	13,616.45	0	642,695	460,052
19 Franklin	0.9369	0.9346	0.0023	0.0254	1,293.09	141,871	141,871	101,554
20 Gadsden	0.9537	0.9541	0.0000	0.0000	5,026.05	0	0	0
21 Gilchrist	0.9516	0.9546	0.0000	0.0000	2,993.56	0	0	0
22 Glades	0.9823	0.9874	0.0000	0.0000	1,829.12	0	0	0
23 Gulf	0.9433	0.9434	0.0000	0.0000	1,979.78	0	0	0
24 Hamilton	0.9268	0.9247	0.0021	0.0232	1,623.87	162,732	162,732	116,486
25 Hardee	0.9607	0.9621	0.0000	0.0000	5,196.63	0	327,561	234,474
26 Hendry	0.9947	0.9998	0.0000	0.0000	13,331.75	0	306,152	219,149
27 Hernando	0.9688	0.9674	0.0014	0.0000	24,410.09	0	855,273	612,219
28 Highlands	0.9512	0.9556	0.0000	0.0000	12,947.48	0	858,211	614,322
29 Hillsborough	1.0058	1.0045	0.0013	0.0000	237,282.60	0	4,193,785	3,001,984
30 Holmes	0.9405	0.9411	0.0000	0.0000	3,048.43	0	0	0
31 Indian River	1.0022	1.0006	0.0016	0.0176	18,548.57	1,410,118	1,410,118	1,009,387
32 Jackson	0.9376	0.9349	0.0027	0.0298	6,417.14	826,019	826,019	591,279
33 Jefferson	0.9516	0.9519	0.0000	0.0000	765.17	0	0	0
34 Lafayette	0.9232	0.9259	0.0000	0.0000	1,230.53	0	0	0
35 Lake	0.9790	0.9805	0.0000	0.0000	46,315.59	0	2,513,596	1,799,275
36 Lee	1.0154	1.0203	0.0000	0.0000	102,729.97	0	0	0
37 Leon	0.9740	0.9742	0.0000	0.0000	35,168.52	0	538,046	385,143
38 Levy	0.9507	0.9538	0.0000	0.0000	5,846.60	0	0	0
39 Liberty	0.9347	0.9361	0.0000	0.0000	1,368.36	0	0	0
40 Madison	0.9297	0.9298	0.0000	0.0000	2,504.85	0	0	0
41 Manatee	0.9850	0.9873	0.0000	0.0000	52,880.35	0	1,738,185	1,244,223
42 Marion	0.9487	0.9489	0.0000	0.0000	46,660.67	0	2,829,283	2,025,250
43 Martin	1.0158	1.0165	0.0000	0.0000	20,114.62	0	0	0
44 Monroe	1.0405	1.0478	0.0000	0.0000	8,786.57	0	0	0
45 Nassau	0.9899	0.9900	0.0000	0.0000	12,984.76	0	0	0
46 Okaloosa	0.9927	0.9933	0.0000	0.0000	31,701.16	0	0	0
47 Okeechobee	0.9781	0.9787	0.0000	0.0000	6,620.73	0	27,723	19,845
48 Orange	1.0065	1.0076	0.0000	0.0000	226,068.64	0	3,191,050	2,284,209
49 Osceola	0.9878	0.9890	0.0000	0.0000	75,571.41	0	5,209,620	3,729,136
50 Palm Beach	1.0426	1.0413	0.0013	0.0143	210,786.83	13,020,030	13,020,030	9,319,963
51 Pasco	0.9844	0.9833	0.0011	0.0000	84,406.35	0	1,836,764	1,314,787
52 Pinellas	0.9994	0.9981	0.0013	0.0143	105,765.68	6,533,009	6,533,009	4,676,441
53 Polk	0.9700	0.9687	0.0013	0.0000	114,275.07	0	6,371,656	4,560,941
54 Putnam	0.9609	0.9593	0.0016	0.0176	10,959.53	833,177	833,177	596,402
55 St. Johns	1.0061	1.0079	0.0000	0.0000	49,206.49	0	32,277	23,104
56 St. Lucie	0.9999	1.0010	0.0000	0.0000	44,338.73	0	906,830	649,125
57 Santa Rosa	0.9751	0.9740	0.0011	0.0000	29,382.51	0	477,820	342,032
58 Sarasota	1.0040	1.0068	0.0000	0.0000	48,169.66	0	0	0
59 Seminole	0.9947	0.9955	0.0000	0.0000	71,257.05	0	4,161,195	2,978,655
60 Sumter	0.9669	0.9687	0.0000	0.0000	9,121.40	0	0	0
61 Suwannee	0.9374	0.9365	0.0009	0.0000	6,104.87	0	354,390	253,678
62 Taylor	0.9298	0.9301	0.0000	0.0000	2,878.20	0	0	0
63 Union	0.9614	0.9595	0.0019	0.0210	2,363.81	214,420	214,420	153,486
64 Volusia	0.9654	0.9665	0.0000	0.0000	65,393.52	0	4,606,259	3,297,240
65 Wakulla	0.9543	0.9549	0.0000	0.0000	5,341.60	0	80,457	57,592
66 Walton	0.9801	0.9825	0.0000	0.0000	10,864.26	0	0	0
67 Washington	0.9413	0.9412	0.0001	0.0011	3,662.72	17,403	17,403	12,457
69 FAMU Lab School	0.9740	0.9742	0.0000	0.0000	640.40	0	0	0
70 FAU - Palm Beach	1.0426	1.0413	0.0013	0.0143	1,315.32	81,246	81,246	58,157
71 FAU - St. Lucie	0.9999	1.0010	0.0000	0.0000	1,526.11	0	15,565	11,142
72 FSU Lab - Broward	1.0197	1.0179	0.0018	0.0199	765.34	65,787	65,787	47,091
73 FSU Lab - Leon	0.9740	0.9742	0.0000	0.0000	1,913.36	0	0	0
74 UF Lab School	0.9770	0.9798	0.0000	0.0000	1,286.89	0	0	0
75 Virtual School	1.0000	1.0000	0.0000	0.0000	58,823.90	0	0	0

State 3,092,968.72 43,555,623 94,996,309 68,000,000

2020-21 FEFP Fourth Calculation  
Turnaround Supplemental Services Allocation

District	Turnaround Option Schools FTE	Improved Schools FTE	Total FTE for Eligible Schools	Supplemental Services Allocation \$500 per FTE
	-1-	-2-	-3-	-4-
1 Alachua	939.30	659.62	1,598.92	799,460
2 Baker	0.00	0.00	0.00	0
3 Bay	0.00	462.97	462.97	231,485
4 Bradford	0.00	0.00	0.00	0
5 Brevard	0.00	1,021.14	1,021.14	510,570
6 Broward	333.51	297.09	630.60	315,300
7 Calhoun	0.00	0.00	0.00	0
8 Charlotte	0.00	0.00	0.00	0
9 Citrus	0.00	0.00	0.00	0
10 Clay	587.10	0.00	587.10	293,550
11 Collier	0.00	0.00	0.00	0
12 Columbia	0.00	0.00	0.00	0
13 Dade	0.00	357.65	357.65	178,825
14 DeSoto	0.00	489.18	489.18	244,590
15 Dixie	0.00	0.00	0.00	0
16 Duval	1,927.46	1,806.38	3,733.84	1,866,920
17 Escambia	1,448.99	1,255.13	2,704.12	1,352,060
18 Flagler	0.00	0.00	0.00	0
19 Franklin	0.00	0.00	0.00	0
20 Gadsden	337.10	655.56	992.66	496,330
21 Gilchrist	0.00	0.00	0.00	0
22 Glades	0.00	0.00	0.00	0
23 Gulf	0.00	0.00	0.00	0
24 Hamilton	0.00	0.00	0.00	0
25 Hardee	0.00	0.00	0.00	0
26 Hendry	0.00	404.99	404.99	202,495
27 Hernando	0.00	0.00	0.00	0
28 Highlands	0.00	0.00	0.00	0
29 Hillsborough	7,572.58	5,229.37	12,801.95	6,400,975
30 Holmes	0.00	0.00	0.00	0
31 Indian River	0.00	0.00	0.00	0
32 Jackson	0.00	0.00	0.00	0
33 Jefferson	0.00	0.00	0.00	0
34 Lafayette	0.00	0.00	0.00	0
35 Lake	535.27	0.00	535.27	267,635
36 Lee	0.00	1,687.92	1,687.92	843,960
37 Leon	495.28	745.11	1,240.39	620,195
38 Levy	0.00	0.00	0.00	0
39 Liberty	0.00	0.00	0.00	0
40 Madison	0.00	0.00	0.00	0
41 Manatee	0.00	2,419.86	2,419.86	1,209,930
42 Marion	701.67	1,854.50	2,556.17	1,278,085
43 Martin	0.00	0.00	0.00	0
44 Monroe	0.00	0.00	0.00	0
45 Nassau	0.00	0.00	0.00	0
46 Okaloosa	0.00	0.00	0.00	0
47 Okeechobee	0.00	0.00	0.00	0
48 Orange	398.84	3,046.84	3,445.68	1,722,840
49 Osceola	0.00	0.00	0.00	0
50 Palm Beach	0.00	985.61	985.61	492,805
51 Pasco	0.00	0.00	0.00	0
52 Pinellas	1,169.80	1,494.18	2,663.98	1,331,990
53 Polk	1,318.67	1,587.71	2,906.38	1,453,190
54 Putnam	0.00	1,207.22	1,207.22	603,610
55 St. Johns	0.00	0.00	0.00	0
56 St. Lucie	453.25	679.39	1,132.64	566,320
57 Santa Rosa	0.00	0.00	0.00	0
58 Sarasota	0.00	0.00	0.00	0
59 Seminole	0.00	600.91	600.91	300,455
60 Sumter	0.00	0.00	0.00	0
61 Suwannee	0.00	0.00	0.00	0
62 Taylor	0.00	76.66	76.66	38,330
63 Union	0.00	0.00	0.00	0
64 Volusia	1,522.29	0.00	1,522.29	761,145
65 Wakulla	0.00	0.00	0.00	0
66 Walton	0.00	0.00	0.00	0
67 Washington	0.00	0.00	0.00	0
69 FAMU Lab School	0.00	0.00	0.00	0
70 FAU - Palm Beach	0.00	0.00	0.00	0
71 FAU - St. Lucie	0.00	0.00	0.00	0
72 FSU Lab - Broward	0.00	0.00	0.00	0
73 FSU Lab - Leon	0.00	0.00	0.00	0
74 UF Lab School	0.00	0.00	0.00	0
75 Virtual School	0.00	0.00	0.00	0
State	19,741.11	29,024.99	48,766.10	24,383,050

2020-21 FEFP Fourth Calculation  
 Teacher Salary Increase Allocation

District	2020-21	Teacher	80%	20%
	Base	Salary	for Classroom	for
	Funding	Increase	Teacher Minimum	Instructional
	-1-	Allocation	Base Salary	Personnel
		-2-	-3-	-4-
1 Alachua	135,818,134	4,930,819	3,944,655	986,164
2 Baker	22,060,469	800,896	640,717	160,179
3 Bay	118,232,806	4,292,391	3,433,913	858,478
4 Bradford	13,273,216	481,878	385,502	96,376
5 Brevard	347,183,472	12,604,346	10,083,477	2,520,869
6 Broward	1,303,445,290	47,321,019	37,856,815	9,464,204
7 Calhoun	9,306,299	337,861	270,289	67,572
8 Charlotte	73,182,382	2,656,855	2,125,484	531,371
9 Citrus	68,331,282	2,480,738	1,984,590	496,148
10 Clay	183,394,044	6,658,042	5,326,434	1,331,608
11 Collier	243,431,941	8,837,692	7,070,154	1,767,538
12 Columbia	44,680,092	1,622,091	1,297,673	324,418
13 Dade	1,668,110,492	60,560,032	48,448,026	12,112,006
14 DeSoto	21,767,972	790,277	632,222	158,055
15 Dixie	9,769,079	354,662	283,730	70,932
16 Duval	630,302,006	22,882,843	18,306,274	4,576,569
17 Escambia	183,936,532	6,677,736	5,342,189	1,335,547
18 Flagler	56,985,880	2,068,848	1,655,078	413,770
19 Franklin	5,485,267	199,140	159,312	39,828
20 Gadsden	21,430,660	778,031	622,425	155,606
21 Gilchrist	12,996,621	471,837	377,470	94,367
22 Glades	8,241,683	299,211	239,369	59,842
23 Gulf	8,394,433	304,756	243,805	60,951
24 Hamilton	6,700,924	243,274	194,619	48,655
25 Hardee	22,246,687	807,656	646,125	161,531
26 Hendry	40,177,647	1,458,632	1,166,906	291,726
27 Hernando	105,724,646	3,838,288	3,070,630	767,658
28 Highlands	53,589,081	1,945,528	1,556,422	389,106
29 Hillsborough	1,064,336,450	38,640,276	30,912,221	7,728,055
30 Holmes	13,284,168	482,276	385,821	96,455
31 Indian River	82,663,615	3,001,067	2,400,854	600,213
32 Jackson	26,730,015	970,422	776,338	194,084
33 Jefferson	3,492,045	126,777	101,422	25,355
34 Lafayette	5,167,045	187,587	150,070	37,517
35 Lake	212,083,098	7,699,585	6,159,668	1,539,917
36 Lee	462,333,748	16,784,827	13,427,862	3,356,965
37 Leon	156,291,963	5,674,112	4,539,290	1,134,822
38 Levy	24,526,229	890,414	712,331	178,083
39 Liberty	5,851,514	212,437	169,950	42,487
40 Madison	10,473,005	380,218	304,174	76,044
41 Manatee	233,228,016	8,467,243	6,773,794	1,693,449
42 Marion	199,789,746	7,253,281	5,802,625	1,450,656
43 Martin	92,901,007	3,372,731	2,698,185	674,546
44 Monroe	42,065,102	1,527,155	1,221,724	305,431
45 Nassau	58,482,440	2,123,180	1,698,544	424,636
46 Okaloosa	153,895,829	5,587,122	4,469,697	1,117,425
47 Okeechobee	30,165,514	1,095,146	876,117	219,029
48 Orange	1,030,110,919	37,397,733	29,918,186	7,479,547
49 Osceola	333,467,640	12,106,399	9,685,119	2,421,280
50 Palm Beach	987,336,794	35,844,836	28,675,869	7,168,967
51 Pasco	366,673,649	13,311,929	10,649,543	2,662,386
52 Pinellas	469,643,919	17,050,220	13,640,176	3,410,044
53 Polk	496,889,370	18,039,354	14,431,483	3,607,871
54 Putnam	46,853,164	1,700,984	1,360,787	340,197
55 St. Johns	217,684,312	7,902,935	6,322,348	1,580,587
56 St. Lucie	195,058,936	7,081,531	5,665,225	1,416,306
57 Santa Rosa	135,143,141	4,906,313	3,925,050	981,263
58 Sarasota	216,289,896	7,852,311	6,281,849	1,570,462
59 Seminole	318,689,560	11,569,887	9,255,909	2,313,978
60 Sumter	39,523,045	1,434,867	1,147,893	286,974
61 Suwannee	25,424,178	923,014	738,411	184,603
62 Taylor	11,837,653	429,761	343,809	85,952
63 Union	10,443,232	379,137	303,309	75,828
64 Volusia	286,488,334	10,400,835	8,320,668	2,080,167
65 Wakulla	22,990,890	834,674	667,739	166,935
66 Walton	48,236,240	1,751,196	1,400,957	350,239
67 Washington	15,773,952	572,667	458,133	114,534
69 FAMU Lab School	2,598,974	94,355	75,484	18,871
70 FAU - Palm Beach	5,921,286	214,970	171,976	42,994
71 FAU - St. Lucie	6,703,115	243,354	194,683	48,671
72 FSU Lab - Broward	3,385,895	122,923	98,338	24,585
73 FSU Lab - Leon	8,038,254	291,825	233,460	58,365
74 UF Lab School	5,404,439	196,206	156,965	39,241
75 Virtual School	169,800,923	6,164,549	4,931,639	1,232,910
State	13,772,371,296	500,000,000	400,000,000	100,000,000

2020-21 FEFP Fourth Calculation  
Emergency Order #7 Funding Adjustment

District	2020-21				Emergency Order #6 First Semester All Districts (col. 2)	Second Semester		For Information Only Growth in Second Semester (col. 7 - col. 2)	Total Second Semester State Funds (col. 6 + col. 7)	First and Second Semester State Funds (col. 5 + col. 9)	Emergency Order #7 Funding Adjustment (col. 10 - col. 3)
	2020-21 Second FEFP State Funds (-1-	One-half Second FEFP (0.5 x col. 1) (-2-	Fourth FEFP State Funds (Detail 3 col. 8 - Detail 3 col. 9) (-3-	One-half Fourth FEFP (0.5 x col. 3) (-4-		Districts With Second Greater Than Fourth (col. 2 > col. 4) (-6-	Districts With Fourth Greater Than Second (col. 4 > col. 2) (-7-				
1 Alachua	115,570,874	57,785,437	105,906,164	52,953,082	57,785,437	57,785,437	0	57,785,437	115,570,874	9,664,710	
2 Baker	27,979,728	13,989,864	27,447,165	13,723,583	13,989,864	13,989,864	0	13,989,864	27,979,728	532,563	
3 Bay	82,758,443	41,379,222	84,338,976	42,169,488	41,379,222	0	42,169,488	790,266	83,548,710	(790,266)	
4 Bradford	16,117,602	8,058,801	14,346,675	7,173,338	8,058,801	8,058,801	0	8,058,801	16,117,602	1,770,927	
5 Brevard	278,118,052	139,059,026	255,514,088	127,757,044	139,059,026	139,059,026	0	139,059,026	278,118,052	22,603,964	
6 Broward	823,153,615	411,576,808	769,539,210	384,769,605	411,576,808	411,576,808	0	411,576,808	823,153,615	53,614,405	
7 Calhoun	13,455,050	6,727,525	12,888,931	6,444,466	6,727,525	6,727,525	0	6,727,525	13,455,050	566,119	
8 Charlotte	19,565,649	9,782,825	16,681,784	8,340,892	9,782,825	9,782,825	0	9,782,825	19,565,649	2,883,865	
9 Citrus	51,515,270	25,757,635	50,439,404	25,219,702	25,757,635	25,757,635	0	25,757,635	51,515,270	1,075,866	
10 Clay	199,616,067	99,808,034	191,549,806	95,774,903	99,808,034	99,808,034	0	99,808,034	199,616,067	8,066,261	
11 Collier	30,585,221	15,292,611	19,235,002	9,617,501	15,292,611	15,292,611	0	15,292,611	30,585,221	11,350,219	
12 Columbia	52,426,930	26,213,465	50,149,054	25,074,527	26,213,465	26,213,465	0	26,213,465	52,426,930	2,277,876	
13 Dade	793,882,628	396,941,314	732,810,868	366,405,434	396,941,314	396,941,314	0	396,941,314	793,882,628	61,071,760	
14 Dade	24,223,657	12,111,828	22,652,863	11,326,432	12,111,828	12,111,828	0	12,111,828	24,223,657	1,570,794	
15 Dixie	12,841,421	6,420,711	11,943,743	5,971,872	6,420,711	6,420,711	0	6,420,711	12,841,421	897,678	
16 Duval	535,152,309	267,576,155	507,181,437	253,590,719	267,576,155	267,576,155	0	267,576,155	535,152,309	27,970,872	
17 Escambia	166,155,546	83,077,773	157,059,679	78,529,840	83,077,773	83,077,773	0	83,077,773	166,155,546	9,095,867	
18 Flagler	36,499,379	18,249,690	35,436,480	17,718,240	18,249,690	18,249,690	0	18,249,690	36,499,379	1,062,899	
19 Franklin	782,391	391,196	475,228	237,614	391,196	391,196	0	391,196	782,391	307,163	
20 Gadsden	25,192,407	12,596,204	24,480,302	12,240,151	12,596,204	12,596,204	0	12,596,204	25,192,407	172,105	
21 Gilchrist	16,596,578	8,298,289	15,776,607	7,888,304	8,298,289	8,298,289	0	8,298,289	16,596,578	819,971	
22 Glades	9,996,285	4,998,143	9,435,204	4,717,602	4,998,143	4,998,143	0	4,998,143	9,996,285	561,081	
23 Gulf	4,926,497	2,463,249	4,572,776	2,286,388	2,463,249	2,463,249	0	2,463,249	4,926,497	353,721	
24 Hamilton	6,969,645	3,484,823	6,730,752	3,365,376	3,484,823	3,484,823	0	3,484,823	6,969,645	238,893	
25 Hardee	24,921,788	12,460,894	24,361,869	12,180,935	12,460,894	12,460,894	0	12,460,894	24,921,788	559,919	
26 Hendry	46,987,830	23,493,915	69,413,581	34,706,791	23,493,915	0	34,706,791	11,212,876	34,706,791	(11,212,876)	
27 Hernando	104,932,809	52,466,405	99,644,376	49,822,188	52,466,405	52,466,405	0	52,466,405	104,932,809	5,288,433	
28 Highlands	53,530,051	26,765,026	53,840,784	26,920,392	26,765,026	0	26,920,392	155,366	53,685,418	(155,366)	
29 Hillsborough	941,968,419	470,984,210	899,103,284	449,551,642	470,984,210	470,984,210	0	470,984,210	941,968,419	42,865,135	
30 Holmes	19,539,956	9,769,978	18,353,142	9,176,571	9,769,978	9,769,978	0	9,769,978	19,539,956	1,186,814	
31 Indian River	31,227,384	15,613,692	28,422,314	14,211,157	15,613,692	15,613,692	0	15,613,692	31,227,384	2,805,070	
32 Jackson	34,562,887	17,281,444	33,788,164	16,894,082	17,281,444	17,281,444	0	17,281,444	34,562,887	774,723	
33 Jefferson	3,420,443	1,710,222	2,841,105	1,420,553	1,710,222	1,710,222	0	1,710,222	3,420,443	579,338	
34 Lafayette	7,296,215	3,648,108	7,045,470	3,522,735	3,648,108	3,648,108	0	3,648,108	7,296,215	250,745	
35 Lake	178,459,250	89,229,625	159,278,242	79,639,121	89,229,625	89,229,625	0	89,229,625	178,459,250	19,181,008	
36 Lee	236,529,353	118,264,677	222,285,765	111,142,883	118,264,677	118,264,677	0	118,264,677	236,529,353	14,243,588	
37 Leon	137,804,142	68,902,071	127,357,581	63,678,791	68,902,071	68,902,071	0	68,902,071	137,804,142	10,446,561	
38 Levy	28,509,412	14,254,706	27,977,045	13,988,523	14,254,706	14,254,706	0	14,254,706	28,509,412	532,367	
39 Liberty	8,528,207	4,264,104	8,146,373	4,074,187	4,264,104	4,264,104	0	4,264,104	8,528,207	379,834	
40 Madison	13,328,135	6,664,068	12,884,224	6,442,112	6,664,068	6,664,068	0	6,664,068	13,328,135	443,911	
41 Manatee	138,223,896	69,111,948	128,969,049	64,484,525	69,111,948	69,111,948	0	69,111,948	138,223,896	9,254,847	
42 Marion	188,352,104	94,176,052	177,264,589	88,632,295	94,176,052	94,176,052	0	94,176,052	188,352,104	11,087,515	
43 Martin	25,512,979	12,756,490	20,204,264	10,102,132	12,756,490	12,756,490	0	12,756,490	25,512,979	5,308,715	
44 Monroe	5,355,325	2,677,663	2,713,036	1,356,518	2,677,663	2,677,663	0	2,677,663	5,355,325	2,642,289	
45 Nassau	37,325,284	18,662,642	33,345,962	16,672,981	18,662,642	18,662,642	0	18,662,642	37,325,284	3,979,322	
46 Okaloosa	127,107,215	63,553,608	104,256,169	52,128,085	63,553,608	63,553,608	0	63,553,608	127,107,215	22,851,046	
47 Okeechobee	30,504,892	15,252,446	27,458,500	13,729,250	15,252,446	15,252,446	0	15,252,446	30,504,892	3,046,392	
48 Orange	683,049,714	341,524,857	628,485,268	314,242,634	341,524,857	341,524,857	0	341,524,857	683,049,714	54,564,446	
49 Osceola	310,112,026	155,056,013	298,072,231	149,036,116	155,056,013	155,056,013	0	155,056,013	310,112,026	12,039,795	
50 Palm Beach	424,716,112	212,358,056	378,643,074	189,321,537	212,358,056	212,358,056	0	212,358,056	424,716,112	46,073,038	
51 Pasco	367,000,729	183,500,365	356,868,741	178,434,371	183,500,365	183,500,365	0	183,500,365	367,000,729	10,131,988	
52 Pinellas	247,742,587	123,871,294	231,826,203	115,913,102	123,871,294	123,871,294	0	123,871,294	247,742,587	15,916,384	
53 Polk	514,304,470	257,152,235	491,433,053	245,716,527	257,152,235	257,152,235	0	257,152,235	514,304,470	22,871,417	
54 Putnam	50,570,094	25,285,047	49,101,493	24,550,747	25,285,047	25,285,047	0	25,285,047	50,570,094	1,468,601	
55 St. Johns	150,800,523	75,400,262	147,043,512	73,521,756	75,400,262	75,400,262	0	75,400,262	150,800,523	3,757,011	
56 St. Lucie	164,024,295	82,012,148	160,752,837	80,376,419	82,012,148	82,012,148	0	82,012,148	164,024,295	3,271,458	
57 Santa Rosa	138,130,888	69,065,444	123,852,434	61,926,217	69,065,444	69,065,444	0	69,065,444	138,130,888	14,278,454	
58 Sarasota	27,437,885	13,718,943	19,664,380	9,832,190	13,718,943	13,718,943	0	13,718,943	27,437,885	7,773,505	
59 Seminole	260,936,015	130,468,008	247,214,220	123,607,110	130,468,008	130,468,008	0	130,468,008	260,936,015	13,721,795	
60 Sumter	5,070,368	2,535,184	3,448,240	1,724,120	2,535,184	2,535,184	0	2,535,184	5,070,368	1,622,128	
61 Suwannee	29,075,832	14,537,916	28,327,813	14,163,907	14,537,916	14,537,916	0	14,537,916	29,075,832	748,019	
62 Taylor	11,817,278	5,908,639	11,567,154	5,783,577	5,908,639	5,908,639	0	5,908,639	11,817,278	250,124	
63 Union	14,994,434	7,497,217	14,255,025	7,127,513	7,497,217	7,497,217	0	7,497,217	14,994,434	739,409	
64 Volusia	214,952,102	107,476,051	199,900,022	99,950,011	107,476,051	107,476,051	0	107,476,051	214,952,102	15,052,080	
65 Wakulla	27,105,237	13,552,619	26,049,625	13,024,813	13,552,619	13,552,619	0	13,552,619	27,105,237	1,055,612	
66 Walton	6,115,605	3,057,803	3,898,659	1,949,330	3,057,803	3,057,803	0	3,057,803	6,115,605	2,216,946	
67 Washington	20,272,488	10,136,244	19,196,566	9,598,283	10,136,244	10,136,244	0	10,136,244	20,272,488	1,075,922	
69 FAMU Lab School	4,602,770	2,301,385	4,757,429	2,378,715	2,301,385	0	2,378,715	77,330	4,680,100	(77,329)	
70 FAU - Palm Beach	9,378,441	4,689,221	9,418,068	4,709,034	4,689,221	0	4,709,034	19,813	9,398,255	(19,813)	
71 FAU - St. Lucie	9,322,977	4,661,489	9,238,666	4,619,333	4,661,489	4,661,489	0	4,661,489	9,322,977	84,311	
72 FSU Lab - Broward	5,020,071	2,510,036	5,014,290	2,507,145	2,510,036	2,510,036	0	2,510,036	5,020,071	5,781	
73 FSU Lab - Leon	12,049,062	6,024,531	12,166,763	6,083,382	6,024,531	0	6,083,382	58,851	12,107,913	(58,850)	
74 UF Lab School	8,824,401	4,412,201	8,952,658	4,476,329	4,412,201	0	4,476,329	64,128	8,888,530	(64,128)	
75 Virtual School	203,544,037	101,772,019	308,021,207	154,010,604	101,772,019	0	154,010,604	52,238,585	154,010,604	(52,238,584)	
State	9,688,978,661	4,844,489,850	9,212,718,717	4,606,359,374	4,844,489,850	4,633,652,296	275,454,735	64,617,215	4,909,107,031	9,753,596,881	540,878,164

2020-21 FEFP Fourth Calculation  
 Prior Year Adjustments Summary

District	2019-20	2019-20	2019-20	2019-20	Total Prior-Year Adjustments	2020-21 CAPE Adjustment	Total Adjustments
	Net State FEFP Paid <sup>1</sup>	Net State FEFP Earned <sup>2</sup>	Earned Vs. Paid Adjustment	Manatee Transportation Adjustment			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	109,620,066	109,689,557	69,491	(117)	69,374	0	69,374
2 Baker	27,313,834	27,321,434	7,600	(44)	7,556	0	7,556
3 Bay	84,467,873	84,379,723	(88,150)	(101)	(88,251)	0	(88,251)
4 Bradford	16,076,384	16,082,727	6,343	(20)	6,323	0	6,323
5 Brevard	270,843,644	270,588,290	(255,354)	(347)	(255,701)	0	(255,701)
6 Broward	771,498,495	771,400,652	(97,843)	(1,073)	(98,916)	0	(98,916)
7 Calhoun	13,425,575	13,388,092	(37,483)	(14)	(37,497)	0	(37,497)
8 Charlotte	17,264,100	17,233,388	(30,712)	(86)	(30,798)	0	(30,798)
9 Citrus	48,665,062	48,646,440	(18,622)	(128)	(18,750)	0	(18,750)
10 Clay	190,131,491	190,148,042	16,551	(209)	16,342	0	16,342
11 Collier	27,130,619	27,003,460	(127,159)	(236)	(127,395)	0	(127,395)
12 Columbia	50,290,266	50,295,950	5,684	(64)	5,620	0	5,620
13 Dade	749,418,775	749,553,554	134,779	(559)	134,220	0	134,220
14 DeSoto	23,502,344	23,508,369	6,025	(23)	6,002	0	6,002
15 Dixie	12,470,971	12,470,747	(224)	(18)	(242)	0	(242)
16 Duval	503,405,980	503,144,044	(261,936)	(556)	(262,492)	0	(262,492)
17 Escambia	162,952,537	163,135,424	182,887	(252)	182,635	0	182,635
18 Flagler	35,217,905	35,202,192	(15,713)	(81)	(15,794)	0	(15,794)
19 Franklin	725,523	727,593	2,070	(10)	2,060	0	2,060
20 Gadsden	25,053,227	25,063,659	10,432	(42)	10,390	0	10,390
21 Gilchrist	16,011,572	15,973,857	(37,715)	(16)	(37,731)	0	(37,731)
22 Glades	9,839,424	9,839,778	354	(10)	344	0	344
23 Gulf	5,756,422	5,749,466	(6,956)	(10)	(6,966)	0	(6,966)
24 Hamilton	7,845,434	7,785,452	(59,982)	(16)	(59,998)	0	(59,998)
25 Hardee	24,313,983	24,317,303	3,320	(37)	3,283	0	3,283
26 Hendry	46,918,189	43,685,271	(3,232,918)	(47)	(3,232,965)	0	(3,232,965)
27 Hernando	100,586,437	100,460,095	(126,342)	(179)	(126,521)	0	(126,521)
28 Highlands	52,570,156	52,567,735	(2,421)	(75)	(2,496)	0	(2,496)
29 Hillsborough	906,487,320	905,326,692	(1,160,628)	(976)	(1,161,604)	0	(1,161,604)
30 Holmes	19,046,181	19,000,993	(45,188)	(24)	(45,212)	0	(45,212)
31 Indian River	27,108,116	27,091,186	(16,930)	(87)	(17,017)	0	(17,017)
32 Jackson	33,990,189	33,996,390	6,201	(42)	6,159	0	6,159
33 Jefferson	3,417,560	3,402,432	(15,128)	(8)	(15,136)	0	(15,136)
34 Lafayette	7,438,631	7,440,379	1,748	(8)	1,740	0	1,740
35 Lake	168,750,870	168,829,297	78,427	(258)	78,169	0	78,169
36 Lee	222,208,898	222,394,475	185,577	(752)	184,825	0	184,825
37 Leon	133,671,362	133,703,097	31,735	(146)	31,589	0	31,589
38 Levy	27,742,197	27,730,354	(11,843)	(41)	(11,884)	0	(11,884)
39 Liberty	8,556,039	8,529,695	(26,344)	(8)	(26,352)	0	(26,352)
40 Madison	14,300,879	14,277,643	(23,236)	(17)	(23,253)	0	(23,253)
41 Manatee	130,388,574	130,307,948	(80,626)	13,427	(67,199)	0	(67,199)
42 Marion	178,114,023	177,420,684	(693,339)	(299)	(693,638)	0	(693,638)
43 Martin	20,779,648	20,765,289	(14,359)	(92)	(14,451)	(878)	(15,329)
44 Monroe	5,572,438	5,585,239	12,801	(31)	12,770	0	12,770
45 Nassau	35,418,530	35,298,496	(120,034)	(100)	(120,134)	0	(120,134)
46 Okaloosa	118,361,948	118,196,992	(164,956)	(193)	(165,149)	0	(165,149)
47 Okeechobee	33,090,273	32,927,356	(162,917)	(48)	(162,965)	0	(162,965)
48 Orange	640,854,777	641,223,906	369,129	(974)	368,155	0	368,155
49 Osceola	292,207,376	292,071,410	(135,966)	(358)	(136,324)	0	(136,324)
50 Palm Beach	377,375,419	376,954,000	(421,419)	(808)	(422,227)	0	(422,227)
51 Pasco	345,684,523	345,230,326	(454,197)	(532)	(454,729)	0	(454,729)
52 Pinellas	239,406,127	239,388,965	(17,162)	(373)	(17,535)	0	(17,535)
53 Polk	494,334,858	494,512,176	177,318	(732)	176,586	0	176,586
54 Putnam	52,372,504	52,371,931	(573)	(76)	(649)	0	(649)
55 St. Johns	140,891,499	140,894,915	3,416	(324)	3,092	0	3,092
56 St. Lucie	154,956,476	154,944,108	(12,368)	(309)	(12,677)	0	(12,677)
57 Santa Rosa	131,934,948	131,959,451	24,503	(217)	24,286	0	24,286
58 Sarasota	28,494,351	28,464,071	(30,280)	(215)	(30,495)	0	(30,495)
59 Seminole	250,516,897	250,716,434	199,537	(387)	199,150	0	199,150
60 Sumter	5,448,559	5,497,112	48,553	(37)	48,516	0	48,516
61 Suwannee	28,419,580	28,437,988	18,408	(43)	18,365	0	18,365
62 Taylor	11,623,759	11,610,608	(13,151)	(22)	(13,173)	0	(13,173)
63 Union	14,580,489	14,582,654	2,165	(17)	2,148	0	2,148
64 Volusia	208,659,933	208,390,580	(269,353)	(343)	(269,696)	0	(269,696)
65 Wakulla	25,845,881	25,851,623	5,742	(52)	5,690	0	5,690
66 Walton	7,524,560	7,472,313	(52,247)	(79)	(52,326)	0	(52,326)
67 Washington	19,226,257	19,232,315	6,058	(29)	6,029	0	6,029
69 FAMU Lab School	4,703,313	4,705,616	2,303	0	2,303	0	2,303
70 FAU - Palm Beach	8,857,050	8,857,514	464	0	464	0	464
71 FAU - St. Lucie	9,218,087	9,220,428	2,341	0	2,341	0	2,341
72 FSU Lab - Broward	5,057,439	5,058,284	845	0	845	0	845
73 FSU Lab - Leon	11,732,120	11,721,106	(11,014)	0	(11,014)	0	(11,014)
74 UF Lab School	8,293,495	8,289,641	(3,854)	0	(3,854)	0	(3,854)
75 Virtual School	188,683,160	195,416,995	6,733,835	0	6,733,835	0	6,733,835
State	9,204,663,401	9,204,663,401	0	0	0	(878)	(878)

1. From the 2019-20 FEFP Fourth Calculation.  
 2. From the 2019-20 FEFP Final Calculation.

2020-21 FEFP Fourth Calculation  
 Grades PK-12 Class Size Reduction Allocation<sup>1</sup>

District	Grades PK-3	Grades 4-8	Grades 9-12	Class Size
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	14,008,460	10,073,053	7,032,890	31,114,403
2 Baker	2,385,322	1,646,649	1,207,287	5,239,258
3 Bay	11,976,330	8,755,061	6,759,435	27,490,826
4 Bradford	1,466,170	1,014,808	664,657	3,145,635
5 Brevard	33,970,530	26,319,441	19,659,505	79,949,476
6 Broward	130,324,679	96,130,259	76,570,956	303,025,894
7 Calhoun	877,101	699,436	532,564	2,109,101
8 Charlotte	7,168,439	5,175,622	4,566,223	16,910,284
9 Citrus	6,871,518	5,139,038	3,905,059	15,915,615
10 Clay	17,215,999	13,540,106	10,852,705	41,608,810
11 Collier	23,403,869	18,261,564	14,392,109	56,057,542
12 Columbia	4,997,860	3,378,461	2,283,078	10,659,399
13 Dade	161,310,892	125,415,938	99,509,888	386,236,718
14 DeSoto	2,306,207	1,686,177	1,184,054	5,176,438
15 Dixie	1,061,394	734,633	527,254	2,323,281
16 Duval	67,937,247	47,083,284	33,280,780	148,301,311
17 Escambia	19,097,553	13,517,853	10,098,370	42,713,776
18 Flagler	5,142,984	4,315,355	3,594,722	13,053,061
19 Franklin	597,665	449,444	243,818	1,290,927
20 Gadsden	2,285,385	1,694,126	1,116,365	5,095,876
21 Gilchrist	1,501,411	931,345	623,048	3,055,804
22 Glades	980,880	765,985	255,536	2,002,401
23 Gulf	815,781	658,030	500,095	1,973,906
24 Hamilton	718,996	500,081	337,380	1,556,457
25 Hardee	2,304,060	1,718,093	1,212,837	5,234,990
26 Hendry	3,098,665	2,359,549	2,216,574	7,674,788
27 Hernando	10,721,844	7,785,279	5,798,260	24,305,383
28 Highlands	5,592,099	4,101,501	2,821,705	12,515,305
29 Hillsborough	108,909,172	80,187,451	57,143,654	246,240,277
30 Holmes	1,350,742	1,035,805	700,144	3,086,691
31 Indian River	7,914,764	6,182,786	5,107,425	19,204,975
32 Jackson	2,855,516	1,931,686	1,499,265	6,286,467
33 Jefferson	401,672	279,313	153,477	834,462
34 Lafayette	507,984	388,089	291,302	1,187,375
35 Lake	21,371,935	15,963,704	11,909,801	49,245,440
36 Lee	45,393,803	34,628,528	26,826,560	106,848,891
37 Leon	16,437,835	11,458,031	8,617,024	36,512,890
38 Levy	2,606,907	1,907,008	1,162,445	5,676,360
39 Liberty	586,184	411,288	290,762	1,288,234
40 Madison	1,134,126	784,839	548,666	2,467,631
41 Manatee	23,559,025	17,957,191	12,839,485	54,355,701
42 Marion	19,972,497	15,006,890	11,165,680	46,145,067
43 Martin	9,051,830	6,941,951	5,579,729	21,573,510
44 Monroe	4,368,258	3,213,541	2,296,209	9,878,008
45 Nassau	5,883,501	4,313,898	3,368,873	13,566,272
46 Okaloosa	15,919,050	11,590,821	7,999,087	35,508,958
47 Okeechobee	3,089,893	2,234,880	1,550,439	6,875,212
48 Orange	103,846,028	76,539,603	58,957,163	239,342,794
49 Osceola	31,509,797	25,524,542	19,504,534	76,538,873
50 Palm Beach	94,551,446	72,544,143	57,283,265	224,378,854
51 Pasco	36,799,586	27,542,173	20,030,979	84,372,738
52 Pinellas	46,553,440	34,668,097	27,627,372	108,848,909
53 Polk	50,344,951	36,974,782	29,399,218	116,718,951
54 Putnam	5,022,053	3,607,941	2,410,640	11,040,634
55 St. Johns	20,642,155	16,169,855	12,267,600	49,079,610
56 St. Lucie	18,350,099	14,565,096	11,913,951	44,829,146
57 Santa Rosa	13,182,394	10,237,275	7,908,379	31,328,048
58 Sarasota	20,253,901	16,108,025	12,824,499	49,186,425
59 Seminole	30,526,802	23,405,955	18,644,956	72,577,713
60 Sumter	4,133,810	2,970,223	2,151,978	9,256,011
61 Suwannee	2,630,028	1,932,488	1,324,717	5,887,233
62 Taylor	1,332,642	923,511	477,019	2,733,172
63 Union	1,175,374	793,774	482,458	2,451,606
64 Volusia	28,967,907	21,595,373	16,258,363	66,821,643
65 Wakulla	2,498,068	1,634,050	1,311,704	5,443,822
66 Walton	5,133,777	3,660,000	2,477,115	11,270,892
67 Washington	1,709,050	1,147,518	830,300	3,686,868
69 FAMU Lab School	245,369	222,520	144,371	612,260
70 FAU - Palm Beach	366,357	354,579	613,339	1,334,275
71 FAU - St. Lucie	887,998	768,502	3,510	1,660,010
72 FSU Lab - Broward	652,789	244,232	6,432	903,453
73 FSU Lab - Leon	593,293	614,171	594,668	1,802,132
74 UF Lab School	309,879	454,314	406,034	1,170,227
75 Virtual School	0	0	0	0

State 1,353,673,027 1,015,470,613 776,651,745 3,145,795,385

1. The 2020-21 Class Size Reduction Allocation is frozen as of the 2020-21 FEFP Second Calculation.

2020-21 FEFP Fourth Calculation  
 Grades PK-3 Class Size Reduction Allocation

District	2020-21 Grades PK-3 Unweighted FTE	2020-21 Grades PK-3 Weighted FTE	\$1,301.57 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,724.20	10,984.63	14,297,265	0.9798	14,008,460
2 Baker	1,615.21	1,882.15	2,449,750	0.9737	2,385,322
3 Bay	7,817.06	9,476.26	12,334,016	0.9710	11,976,330
4 Bradford	1,011.83	1,162.62	1,513,231	0.9689	1,466,170
5 Brevard	22,631.40	26,424.68	34,393,571	0.9877	33,970,530
6 Broward	83,844.18	98,368.04	128,032,890	1.0179	130,324,679
7 Calhoun	621.83	719.88	936,974	0.9361	877,101
8 Charlotte	4,743.44	5,574.99	7,256,240	0.9879	7,168,439
9 Citrus	4,921.01	5,570.17	7,249,966	0.9478	6,871,518
10 Clay	11,568.42	13,367.46	17,398,685	0.9895	17,215,999
11 Collier	14,301.85	17,125.01	22,289,399	1.0500	23,403,869
12 Columbia	3,554.09	4,042.82	5,262,013	0.9498	4,997,860
13 Dade	105,323.94	122,200.38	159,052,349	1.0142	161,310,892
14 DeSoto	1,606.50	1,815.25	2,362,675	0.9761	2,306,207
15 Dixie	769.09	868.17	1,129,984	0.9393	1,061,394
16 Duval	45,014.06	51,776.99	67,391,377	1.0081	67,937,247
17 Escambia	13,142.99	15,035.05	19,569,170	0.9759	19,097,553
18 Flagler	3,610.12	4,128.05	5,372,946	0.9572	5,142,984
19 Franklin	416.81	491.32	639,487	0.9346	597,665
20 Gadsden	1,606.20	1,840.34	2,395,331	0.9541	2,285,385
21 Gilchrist	1,008.45	1,208.40	1,572,817	0.9546	1,501,411
22 Glades	677.59	763.23	993,397	0.9874	980,880
23 Gulf	553.30	664.37	864,724	0.9434	815,781
24 Hamilton	500.39	597.39	777,545	0.9247	718,996
25 Hardee	1,626.00	1,839.95	2,394,824	0.9621	2,304,060
26 Hendry	2,064.38	2,381.19	3,099,285	0.9998	3,098,665
27 Hernando	7,335.66	8,515.22	11,083,155	0.9674	10,721,844
28 Highlands	3,971.53	4,496.05	5,851,924	0.9556	5,592,099
29 Hillsborough	71,737.35	83,300.38	108,421,276	1.0045	108,909,172
30 Holmes	979.52	1,102.73	1,435,280	0.9411	1,350,742
31 Indian River	5,270.64	6,077.29	7,910,018	1.0006	7,914,764
32 Jackson	2,029.50	2,346.67	3,054,355	0.9349	2,855,516
33 Jefferson	266.89	324.20	421,969	0.9519	401,672
34 Lafayette	372.70	421.52	548,638	0.9259	507,984
35 Lake	14,536.14	16,746.68	21,796,976	0.9805	21,371,935
36 Lee	29,694.15	34,182.29	44,490,643	1.0203	45,393,803
37 Leon	11,348.50	12,963.70	16,873,163	0.9742	16,437,835
38 Levy	1,849.27	2,099.91	2,733,180	0.9538	2,606,907
39 Liberty	394.65	481.11	626,198	0.9361	586,184
40 Madison	833.60	937.14	1,219,753	0.9298	1,134,126
41 Manatee	15,999.98	18,333.30	23,862,073	0.9873	23,559,025
42 Marion	13,551.07	16,171.28	21,048,053	0.9489	19,972,497
43 Martin	5,818.12	6,841.66	8,904,899	1.0165	9,051,830
44 Monroe	2,759.15	3,203.04	4,168,981	1.0478	4,368,258
45 Nassau	4,018.10	4,565.97	5,942,930	0.9900	5,883,501
46 Okaloosa	10,736.86	12,313.15	16,026,427	0.9933	15,919,050
47 Okeechobee	2,128.35	2,425.64	3,157,140	0.9787	3,089,893
48 Orange	65,109.09	79,183.41	103,062,751	1.0076	103,846,028
49 Osceola	20,843.41	24,478.33	31,860,260	0.9890	31,509,797
50 Palm Beach	59,990.09	69,762.94	90,801,350	1.0413	94,551,446
51 Pasco	24,347.68	28,753.41	37,424,576	0.9833	36,799,586
52 Pinellas	30,483.98	35,835.23	46,642,060	0.9981	46,553,440
53 Polk	34,589.05	39,929.98	51,971,664	0.9687	50,344,951
54 Putnam	3,546.43	4,022.16	5,235,123	0.9593	5,022,053
55 St. Johns	13,467.71	15,735.12	20,480,360	1.0079	20,642,155
56 St. Lucie	12,366.10	14,084.35	18,331,767	1.0010	18,350,099
57 Santa Rosa	8,731.31	10,398.43	13,534,285	0.9740	13,182,394
58 Sarasota	13,121.69	15,456.03	20,117,105	1.0068	20,253,901
59 Seminole	20,661.48	23,559.85	30,664,794	0.9955	30,526,802
60 Sumter	2,873.24	3,278.64	4,267,379	0.9687	4,133,810
61 Suwannee	1,911.33	2,157.67	2,808,359	0.9365	2,630,028
62 Taylor	963.79	1,100.82	1,432,794	0.9301	1,332,642
63 Union	823.06	941.16	1,224,986	0.9595	1,175,374
64 Volusia	19,681.58	23,027.55	29,971,968	0.9665	28,967,907
65 Wakulla	1,734.32	2,009.92	2,616,052	0.9549	2,498,068
66 Walton	3,524.24	4,014.55	5,225,218	0.9825	5,133,777
67 Washington	1,157.30	1,395.10	1,815,820	0.9412	1,709,050
69 FAMU Lab School	172.11	193.51	251,867	0.9742	245,369
70 FAU - Palm Beach	239.98	270.31	351,827	1.0413	366,357
71 FAU - St. Lucie	602.02	681.57	887,111	1.0010	887,998
72 FSU Lab - Broward	434.73	492.72	641,310	1.0179	652,789
73 FSU Lab - Leon	415.92	467.90	609,005	0.9742	593,293
74 UF Lab School	216.18	242.99	316,268	0.9798	309,879
75 Virtual School <sup>1</sup>	0.00	0.00	0	1.0000	0

State 891,913.89 1,039,631.37 1,353,153,001 1,353,673,027

1. The Florida Virtual School does not receive Class Size Reduction funds.

2020-21 FEFP Fourth Calculation  
 Grades 4-8 Class Size Reduction Allocation

District	2020-21 Grades 4-8 Unweighted FTE	2020-21 Grades 4-8 Weighted FTE	\$887.80 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	11,464.96	11,580.00	10,280,724	0.9798	10,073,053
2 Baker	1,885.87	1,904.85	1,691,126	0.9737	1,646,649
3 Bay	9,476.84	10,156.05	9,016,541	0.9710	8,755,061
4 Bradford	1,148.28	1,179.75	1,047,382	0.9689	1,014,808
5 Brevard	29,018.96	30,014.87	26,647,202	0.9877	26,319,441
6 Broward	103,071.21	106,375.07	94,439,787	1.0179	96,130,259
7 Calhoun	821.64	841.61	747,181	0.9361	699,436
8 Charlotte	5,700.78	5,901.12	5,239,014	0.9879	5,175,622
9 Citrus	5,966.71	6,107.31	5,422,070	0.9478	5,139,038
10 Clay	15,017.14	15,413.14	13,683,786	0.9895	13,540,106
11 Collier	18,739.93	19,589.96	17,391,966	1.0500	18,261,564
12 Columbia	3,967.51	4,006.56	3,557,024	0.9498	3,378,461
13 Dade	134,186.49	139,288.09	123,659,966	1.0142	125,415,938
14 DeSoto	1,930.23	1,945.78	1,727,463	0.9761	1,686,177
15 Dixie	864.39	880.95	782,107	0.9393	734,633
16 Duval	51,132.20	52,607.54	46,704,974	1.0081	47,083,284
17 Escambia	15,177.41	15,602.25	13,851,678	0.9759	13,517,853
18 Flagler	5,006.08	5,078.07	4,508,311	0.9572	4,315,355
19 Franklin	525.22	541.67	480,895	0.9346	449,444
20 Gadsden	1,922.16	2,000.03	1,775,627	0.9541	1,694,126
21 Gilchrist	1,051.58	1,098.94	975,639	0.9546	931,345
22 Glades	856.60	873.80	775,760	0.9874	765,985
23 Gulf	743.52	785.66	697,509	0.9434	658,030
24 Hamilton	600.31	609.15	540,803	0.9247	500,081
25 Hardee	1,984.84	2,011.46	1,785,774	0.9621	1,718,093
26 Hendry	2,575.88	2,658.28	2,360,021	0.9998	2,359,549
27 Hernando	8,871.64	9,064.69	8,047,632	0.9674	7,785,279
28 Highlands	4,741.49	4,834.50	4,292,069	0.9556	4,101,501
29 Hillsborough	86,861.59	89,916.90	79,828,224	1.0045	80,187,451
30 Holmes	1,232.96	1,239.73	1,100,632	0.9411	1,035,805
31 Indian River	6,744.61	6,959.99	6,179,079	1.0006	6,182,786
32 Jackson	2,236.24	2,327.32	2,066,195	0.9349	1,931,686
33 Jefferson	319.73	330.51	293,427	0.9519	279,313
34 Lafayette	467.63	472.12	419,148	0.9259	388,089
35 Lake	17,658.82	18,338.80	16,281,187	0.9805	15,963,704
36 Lee	37,218.11	38,228.83	33,939,555	1.0203	34,628,528
37 Leon	12,902.48	13,247.89	11,761,477	0.9742	11,458,031
38 Levy	2,229.19	2,252.06	1,999,379	0.9538	1,907,008
39 Liberty	477.74	494.89	439,363	0.9361	411,288
40 Madison	940.00	950.77	844,094	0.9298	784,839
41 Manatee	19,870.66	20,486.80	18,188,181	0.9873	17,957,191
42 Marion	16,917.71	17,813.74	15,815,038	0.9489	15,006,890
43 Martin	7,242.06	7,692.35	6,829,268	1.0165	6,941,951
44 Monroe	3,351.09	3,454.54	3,066,941	1.0478	3,213,541
45 Nassau	4,826.86	4,908.17	4,357,473	0.9900	4,313,898
46 Okaloosa	12,785.05	13,143.73	11,669,003	0.9933	11,590,821
47 Okeechobee	2,535.12	2,572.11	2,283,519	0.9787	2,234,880
48 Orange	80,829.18	85,562.39	75,962,290	1.0076	76,539,603
49 Osceola	27,909.05	29,070.10	25,808,435	0.9890	25,524,542
50 Palm Beach	75,590.75	78,471.39	69,666,900	1.0413	72,544,143
51 Pasco	30,357.33	31,549.83	28,009,939	0.9833	27,542,173
52 Pinellas	37,556.63	39,123.78	34,734,092	0.9981	34,668,097
53 Polk	41,656.86	42,993.34	38,169,487	0.9687	36,974,782
54 Putnam	4,186.42	4,236.33	3,761,014	0.9593	3,607,941
55 St. Johns	17,550.16	18,070.64	16,043,114	1.0079	16,169,855
56 St. Lucie	16,120.31	16,389.44	14,550,545	1.0010	14,565,096
57 Santa Rosa	11,441.85	11,838.87	10,510,549	0.9740	10,237,275
58 Sarasota	17,358.56	18,021.21	15,999,230	1.0068	16,108,025
59 Seminole	26,011.71	26,483.17	23,511,758	0.9955	23,405,955
60 Sumter	3,399.98	3,453.70	3,066,195	0.9687	2,970,223
61 Suwannee	2,310.25	2,324.31	2,063,522	0.9365	1,932,488
62 Taylor	1,115.46	1,118.40	992,916	0.9301	923,511
63 Union	921.22	931.83	827,279	0.9595	793,774
64 Volusia	24,244.27	25,167.71	22,343,893	0.9665	21,595,373
65 Wakulla	1,888.94	1,927.49	1,711,226	0.9549	1,634,050
66 Walton	4,145.30	4,195.98	3,725,191	0.9825	3,660,000
67 Washington	1,329.07	1,373.29	1,219,207	0.9412	1,147,518
69 FAMU Lab School	257.07	257.28	228,413	0.9742	222,520
70 FAU - Palm Beach	383.09	383.55	340,516	1.0413	354,579
71 FAU - St. Lucie	854.83	864.76	767,734	1.0010	768,502
72 FSU Lab - Broward	269.93	270.26	239,937	1.0179	244,232
73 FSU Lab - Leon	709.04	710.11	630,436	0.9742	614,171
74 UF Lab School	522.28	522.28	463,680	0.9798	454,314
75 Virtual School <sup>1</sup>	0.00	0.00	0	1.0000	0

State 1,104,187.06 1,143,093.84 1,014,838,712 1,015,470,613

1. The Florida Virtual School does not receive Class Size Reduction funds.

2020-21 FEFP Fourth Calculation  
 Grades 9-12 Class Size Reduction Allocation

District	2020-21 Grades 9-12 Unweighted FTE	2020-21 Grades 9-12 Weighted FTE	\$889.95 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,883.72	8,065.49	7,177,883	0.9798	7,032,890
2 Baker	1,364.13	1,393.22	1,239,896	0.9737	1,207,287
3 Bay	7,199.13	7,822.14	6,961,313	0.9710	6,759,435
4 Bradford	749.48	770.82	685,991	0.9689	664,657
5 Brevard	21,306.26	22,365.67	19,904,328	0.9877	19,659,505
6 Broward	81,037.81	84,526.59	75,224,439	1.0179	76,570,956
7 Calhoun	610.70	639.27	568,918	0.9361	532,564
8 Charlotte	5,032.42	5,193.72	4,622,151	0.9879	4,566,223
9 Citrus	4,407.30	4,629.62	4,120,130	0.9478	3,905,059
10 Clay	11,776.80	12,324.14	10,967,868	0.9895	10,852,705
11 Collier	14,586.52	15,401.73	13,706,770	1.0500	14,392,109
12 Columbia	2,620.95	2,700.99	2,403,746	0.9498	2,283,078
13 Dade	104,849.65	110,249.60	98,116,632	1.0142	99,509,888
14 DeSoto	1,336.88	1,363.05	1,213,046	0.9761	1,184,054
15 Dixie	607.75	630.74	561,327	0.9393	527,254
16 Duval	34,988.99	37,095.76	33,013,372	1.0081	33,280,780
17 Escambia	11,013.28	11,627.34	10,347,751	0.9759	10,098,370
18 Flagler	4,063.77	4,219.85	3,755,456	0.9572	3,594,722
19 Franklin	286.27	293.14	260,880	0.9346	243,818
20 Gadsden	1,216.09	1,314.76	1,170,071	0.9541	1,116,365
21 Gilchrist	705.50	733.39	652,680	0.9546	623,048
22 Glades	277.87	290.80	258,797	0.9874	255,536
23 Gulf	559.18	595.65	530,099	0.9434	500,095
24 Hamilton	404.56	409.97	364,853	0.9247	337,380
25 Hardee	1,382.06	1,416.50	1,260,614	0.9621	1,212,837
26 Hendry	2,402.73	2,491.17	2,217,017	0.9998	2,216,574
27 Hernando	6,515.21	6,734.82	5,993,653	0.9674	5,798,260
28 Highlands	3,223.99	3,317.95	2,952,810	0.9556	2,821,705
29 Hillsborough	60,878.77	63,922.31	56,887,660	1.0045	57,143,654
30 Holmes	823.22	835.96	743,963	0.9411	700,144
31 Indian River	5,453.00	5,735.56	5,104,362	1.0006	5,107,425
32 Jackson	1,699.81	1,801.97	1,603,663	0.9349	1,499,265
33 Jefferson	178.35	181.17	161,232	0.9519	153,477
34 Lafayette	342.28	353.52	314,615	0.9259	291,302
35 Lake	12,960.94	13,648.70	12,146,661	0.9805	11,909,801
36 Lee	28,469.69	29,544.15	26,292,816	1.0203	26,826,560
37 Leon	9,508.24	9,939.02	8,845,231	0.9742	8,617,024
38 Levy	1,341.75	1,369.46	1,218,751	0.9538	1,162,445
39 Liberty	337.83	349.02	310,610	0.9361	290,762
40 Madison	655.11	663.06	590,090	0.9298	548,666
41 Manatee	14,058.85	14,612.78	13,004,644	0.9873	12,839,485
42 Marion	12,542.62	13,222.06	11,766,972	0.9489	11,165,680
43 Martin	5,864.22	6,167.94	5,489,158	1.0165	5,579,729
44 Monroe	2,381.76	2,462.45	2,191,457	1.0478	2,296,209
45 Nassau	3,680.99	3,823.70	3,402,902	0.9900	3,368,873
46 Okaloosa	8,614.55	9,048.87	8,053,042	0.9933	7,999,087
47 Okeechobee	1,741.13	1,780.08	1,584,182	0.9787	1,550,439
48 Orange	62,216.70	65,748.04	58,512,468	1.0076	58,957,163
49 Osceola	21,271.14	22,160.20	19,721,470	0.9890	19,504,534
50 Palm Beach	58,565.35	61,813.92	55,011,298	1.0413	57,283,265
51 Pasco	21,730.06	22,890.25	20,371,178	0.9833	20,030,979
52 Pinellas	29,472.88	31,102.83	27,679,964	0.9981	27,627,372
53 Polk	32,601.49	34,102.08	30,349,146	0.9687	29,399,218
54 Putnam	2,761.97	2,823.66	2,512,916	0.9593	2,410,640
55 St. Johns	13,024.87	13,676.55	12,171,446	1.0079	12,267,600
56 St. Lucie	13,040.21	13,373.84	11,902,049	1.0010	11,913,951
57 Santa Rosa	8,824.83	9,123.53	8,119,486	0.9740	7,908,379
58 Sarasota	13,422.35	14,313.03	12,737,881	1.0068	12,824,499
59 Seminole	20,421.98	21,045.27	18,729,238	0.9955	18,644,956
60 Sumter	2,448.17	2,496.22	2,221,511	0.9687	2,151,978
61 Suwannee	1,566.41	1,589.46	1,414,540	0.9365	1,324,717
62 Taylor	566.03	576.29	512,869	0.9301	477,019
63 Union	558.30	565.00	502,822	0.9595	482,458
64 Volusia	18,119.28	18,902.07	16,821,897	0.9665	16,258,363
65 Wakulla	1,493.39	1,543.52	1,373,656	0.9549	1,311,704
66 Walton	2,785.41	2,833.01	2,521,237	0.9825	2,477,115
67 Washington	957.24	991.26	882,172	0.9412	830,300
69 FAMU Lab School	164.50	166.52	148,194	0.9742	144,371
70 FAU - Palm Beach	654.00	661.85	589,013	1.0413	613,339
71 FAU - St. Lucie	3.89	3.94	3,506	1.0010	3,510
72 FSU Lab - Broward	7.02	7.10	6,319	1.0179	6,432
73 FSU Lab - Leon	677.11	685.90	610,417	0.9742	594,668
74 UF Lab School	460.13	465.65	414,405	0.9798	406,034
75 Virtual School <sup>1</sup>	0.00	0.00	0	1.0000	0

State 831,756.82 871,740.66 775,805,600 776,651,745

1. The Florida Virtual School does not receive Class Size Reduction funds.

2020-21 FEFP Fourth Calculation  
 Required Local Effort Taxes

District	2020-21 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	18,067,761,957	3.660	63,482,888
2 Baker	1,135,053,192	3.709	4,041,516
3 Bay	18,819,541,330	3.720	67,208,346
4 Bradford	1,116,496,453	3.754	4,023,675
5 Brevard	48,744,093,139	3.694	172,858,253
6 Broward	226,714,033,617	3.637	791,576,583
7 Calhoun	472,299,296	3.617	1,639,974
8 Charlotte	20,724,092,807	3.697	73,552,292
9 Citrus	11,695,487,235	3.682	41,340,273
10 Clay	13,543,135,466	3.635	47,260,126
11 Collier	103,462,681,020	2.768	274,929,313
12 Columbia	3,348,399,446	3.781	12,153,886
13 Dade	353,183,445,068	3.840	1,301,975,452
14 DeSoto	2,041,408,089	3.686	7,223,645
15 Dixie	602,258,711	3.781	2,186,055
16 Duval	79,583,630,855	3.657	279,395,845
17 Escambia	21,771,565,790	3.825	79,945,190
18 Flagler	11,001,489,522	3.754	39,647,608
19 Franklin	2,305,169,597	3.177	7,030,583
20 Gadsden	1,692,418,238	3.675	5,970,852
21 Gilchrist	935,229,011	3.760	3,375,803
22 Glades	765,136,967	3.728	2,738,333
23 Gulf	2,026,571,302	3.662	7,124,452
24 Hamilton	1,024,082,745	3.633	3,571,673
25 Hardee	1,820,826,339	3.675	6,423,875
26 Hendry	2,565,829,268	3.649	8,988,203
27 Hernando	11,474,112,037	3.665	40,370,516
28 Highlands	5,758,603,226	3.827	21,156,648
29 Hillsborough	122,216,841,943	3.705	434,700,863
30 Holmes	538,785,723	3.635	1,880,147
31 Indian River	20,827,426,610	3.648	72,939,314
32 Jackson	1,729,872,409	3.846	6,386,966
33 Jefferson	727,102,030	3.716	2,593,835
34 Lafayette	305,622,902	3.671	1,077,064
35 Lake	27,409,240,670	3.698	97,304,997
36 Lee	96,587,103,127	3.805	352,813,370
37 Leon	20,187,738,446	3.709	71,881,269
38 Levy	2,316,552,396	3.739	8,315,126
39 Liberty	295,674,420	3.705	1,051,655
40 Madison	814,486,392	3.761	2,940,752
41 Manatee	44,384,497,561	3.724	158,676,354
42 Marion	22,606,874,800	3.758	81,558,370
43 Martin	25,336,221,588	3.690	89,751,031
44 Monroe	32,249,689,328	1.555	48,142,336
45 Nassau	11,021,340,958	3.716	39,317,091
46 Okaloosa	21,208,602,797	3.786	77,083,939
47 Okeechobee	3,402,883,204	3.672	11,995,572
48 Orange	167,711,875,661	3.597	579,129,232
49 Osceola	33,938,986,737	3.761	122,538,748
50 Palm Beach	221,933,363,596	3.755	800,025,389
51 Pasco	34,965,234,038	3.664	122,988,113
52 Pinellas	99,400,925,955	3.679	351,068,166
53 Polk	44,790,753,536	3.687	158,537,768
54 Putnam	4,894,976,890	3.627	17,043,918
55 St. Johns	34,114,092,651	3.702	121,238,756
56 St. Lucie	26,444,482,605	3.694	93,778,482
57 Santa Rosa	12,430,403,218	3.796	45,298,378
58 Sarasota	69,335,024,270	3.711	247,010,184
59 Seminole	41,244,578,185	3.683	145,827,630
60 Sumter	15,359,887,156	3.090	45,563,569
61 Suwannee	2,120,162,537	3.753	7,638,691
62 Taylor	1,622,701,907	3.636	5,664,138
63 Union	298,715,003	3.833	1,099,176
64 Volusia	44,590,031,500	3.651	156,286,277
65 Wakulla	1,582,592,452	3.731	5,668,466
66 Walton	23,602,018,350	2.434	55,149,420
67 Washington	1,030,716,384	3.788	3,748,180
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0

State 2,301,972,931,658 3.720 8,016,904,590

District	Required	0.748	Total
	Local Effort	Actual	Actual
	Mills	Discretionary	FEFP
	-1-	Millage	Millage
		-2-	-3-
1 Alachua	3.660	0.748	4.408
2 Baker	3.709	0.748	4.457
3 Bay	3.720	0.748	4.468
4 Bradford	3.754	0.748	4.502
5 Brevard	3.694	0.748	4.442
6 Broward	3.637	0.748	4.385
7 Calhoun	3.617	0.748	4.365
8 Charlotte	3.697	0.748	4.445
9 Citrus	3.682	0.748	4.430
10 Clay	3.635	0.748	4.383
11 Collier	2.768	0.748	3.516
12 Columbia	3.781	0.748	4.529
13 Dade	3.840	0.748	4.588
14 DeSoto	3.686	0.748	4.434
15 Dixie	3.781	0.748	4.529
16 Duval	3.657	0.748	4.405
17 Escambia	3.825	0.748	4.573
18 Flagler	3.754	0.748	4.502
19 Franklin	3.177	0.748	3.925
20 Gadsden	3.675	0.748	4.423
21 Gilchrist	3.760	0.748	4.508
22 Glades	3.728	0.748	4.476
23 Gulf	3.662	0.748	4.410
24 Hamilton	3.633	0.748	4.381
25 Hardee	3.675	0.748	4.423
26 Hendry	3.649	0.748	4.397
27 Hernando	3.665	0.748	4.413
28 Highlands	3.827	0.748	4.575
29 Hillsborough	3.705	0.748	4.453
30 Holmes	3.635	0.748	4.383
31 Indian River	3.648	0.748	4.396
32 Jackson	3.846	0.748	4.594
33 Jefferson	3.716	0.748	4.464
34 Lafayette	3.671	0.748	4.419
35 Lake	3.698	0.748	4.446
36 Lee	3.805	0.748	4.553
37 Leon	3.709	0.748	4.457
38 Levy	3.739	0.748	4.487
39 Liberty	3.705	0.748	4.453
40 Madison	3.761	0.748	4.509
41 Manatee	3.724	0.748	4.472
42 Marion	3.758	0.748	4.506
43 Martin	3.690	0.748	4.438
44 Monroe	1.555	0.748	2.303
45 Nassau	3.716	0.748	4.464
46 Okaloosa	3.786	0.748	4.534
47 Okeechobee	3.672	0.748	4.420
48 Orange	3.597	0.748	4.345
49 Osceola	3.761	0.748	4.509
50 Palm Beach	3.755	0.748	4.503
51 Pasco	3.664	0.748	4.412
52 Pinellas	3.679	0.748	4.427
53 Polk	3.687	0.748	4.435
54 Putnam	3.627	0.748	4.375
55 St. Johns	3.702	0.748	4.450
56 St. Lucie	3.694	0.748	4.442
57 Santa Rosa	3.796	0.748	4.544
58 Sarasota	3.711	0.748	4.459
59 Seminole	3.683	0.748	4.431
60 Sumter	3.090	0.748	3.838
61 Suwannee	3.753	0.748	4.501
62 Taylor	3.636	0.748	4.384
63 Union	3.833	0.748	4.581
64 Volusia	3.651	0.748	4.399
65 Wakulla	3.731	0.748	4.479
66 Walton	2.434	0.748	3.182
67 Washington	3.788	0.748	4.536
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	3.720	0.748	4.468

2020-21 FEFP Fourth Calculation  
Local Effort Taxes

District	2020 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-
1 Alachua	18,067,761,957	63,482,888	12,974,099	76,456,987
2 Baker	1,135,053,192	4,041,516	815,059	4,856,575
3 Bay	18,819,541,330	67,208,346	13,513,936	80,722,282
4 Bradford	1,116,496,453	4,023,675	801,734	4,825,409
5 Brevard	48,744,093,139	172,858,253	35,002,158	207,860,411
6 Broward	226,714,033,617	791,576,583	162,798,813	954,375,396
7 Calhoun	472,299,296	1,639,974	339,149	1,979,123
8 Charlotte	20,724,092,807	73,552,292	14,881,557	88,433,849
9 Citrus	11,695,487,235	41,340,273	8,398,295	49,738,568
10 Clay	13,543,135,466	47,260,126	9,725,055	56,985,181
11 Collier	103,462,681,020	274,929,313	74,294,482	349,223,795
12 Columbia	3,348,399,446	12,153,886	2,404,419	14,558,305
13 Dade	353,183,445,068	1,301,975,452	253,613,968	1,555,589,420
14 DeSoto	2,041,408,089	7,223,645	1,465,894	8,689,539
15 Dixie	602,258,711	2,186,055	432,470	2,618,525
16 Duval	79,583,630,855	279,395,845	57,147,414	336,543,259
17 Escambia	21,771,565,790	79,945,190	15,633,726	95,578,916
18 Flagler	11,001,489,522	39,647,608	7,899,950	47,547,558
19 Franklin	2,305,169,597	7,030,583	1,655,296	8,685,879
20 Gadsden	1,692,418,238	5,970,852	1,215,292	7,186,144
21 Gilchrist	935,229,011	3,375,803	671,569	4,047,372
22 Glades	765,136,967	2,738,333	549,430	3,287,663
23 Gulf	2,026,571,302	7,124,452	1,455,240	8,579,692
24 Hamilton	1,024,082,745	3,571,673	735,373	4,307,076
25 Hardee	1,820,826,339	6,423,875	1,307,499	7,731,374
26 Hendry	2,565,829,268	8,988,203	1,842,471	10,830,674
27 Hernando	11,474,112,037	40,370,516	8,239,330	48,609,846
28 Highlands	5,758,603,226	21,156,648	4,135,138	25,291,786
29 Hillsborough	122,216,841,943	434,700,863	87,761,470	522,462,333
30 Holmes	538,785,723	1,880,147	386,891	2,267,038
31 Indian River	20,827,426,610	72,939,314	14,955,759	87,895,073
32 Jackson	1,729,872,409	6,386,966	1,242,187	7,629,153
33 Jefferson	727,102,030	2,593,835	522,117	3,115,952
34 Lafayette	305,622,902	1,077,064	219,462	1,296,526
35 Lake	27,409,240,670	97,304,997	19,682,028	116,987,025
36 Lee	96,587,103,127	352,813,370	69,357,267	422,170,637
37 Leon	20,187,738,446	71,881,269	14,496,411	86,377,680
38 Levy	2,316,552,396	8,315,126	1,663,470	9,978,596
39 Liberty	295,674,420	1,051,655	212,318	1,263,973
40 Madison	814,486,392	2,940,752	584,866	3,525,618
41 Manatee	44,384,497,561	158,676,354	31,871,620	190,547,974
42 Marion	22,606,874,800	81,558,370	16,233,545	97,791,915
43 Martin	25,336,221,588	89,751,031	18,193,434	107,944,465
44 Monroe	32,249,689,328	48,142,336	23,157,857	71,300,193
45 Nassau	11,021,340,958	39,317,091	7,914,205	47,231,296
46 Okaloosa	21,208,602,797	77,083,939	15,229,473	92,313,412
47 Okeechobee	3,402,883,204	11,995,572	2,443,542	14,439,114
48 Orange	167,711,875,661	579,129,232	120,430,544	699,559,776
49 Osceola	33,938,986,737	122,538,748	24,370,908	146,909,656
50 Palm Beach	221,933,363,596	800,025,389	159,365,910	959,391,299
51 Pasco	34,965,234,038	122,988,113	25,107,835	148,095,948
52 Pinellas	99,400,925,955	351,068,166	71,377,817	422,445,983
53 Polk	44,790,753,536	158,537,768	32,163,344	190,701,112
54 Putnam	4,894,976,890	17,043,918	3,514,985	20,558,903
55 St. Johns	34,114,092,651	121,238,756	24,496,648	145,735,404
56 St. Lucie	26,444,482,605	93,778,482	18,989,254	112,767,736
57 Santa Rosa	12,430,403,218	45,298,378	8,926,024	54,224,402
58 Sarasota	69,335,024,270	247,010,184	49,788,094	296,798,278
59 Seminole	41,244,578,185	145,827,630	29,616,907	175,444,537
60 Sumter	15,359,887,156	45,563,569	11,029,628	56,593,197
61 Suwannee	2,120,162,537	7,638,691	1,522,446	9,161,137
62 Taylor	1,622,701,907	5,664,138	1,165,230	6,829,368
63 Union	298,715,003	1,099,176	214,501	1,313,677
64 Volusia	44,590,031,500	156,286,277	32,019,210	188,305,487
65 Wakulla	1,582,592,452	5,668,466	1,136,428	6,804,894
66 Walton	23,602,018,350	55,149,420	16,948,137	72,097,557
67 Washington	1,030,716,384	3,748,180	740,137	4,488,317
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0

State 2,301,972,931,658 8,016,904,590 1,653,000,725 9,669,905,315