

ACCOUNT	DESCRIPTION	Prop Budget
	GENERAL FUND	
100-411-100-0000	Property Taxes	0.00
100-411-200-0000	Supplemental Levy	245,000.00CR
100-411-300-0000	Emergency Levy	0.00
100-411-400-0000	Tort	931.00CR
100-413-000-0000	Interest and Penalty	2,500.00CR
100-415-100-0000	Investment Earnings	3,000.00CR
100-419-200-0000	Contributions/Donations	0.00
100-419-900-0000	Other Local Income	24,000.00CR
100-431-100-0000	Base Support	4,267,722.00CR
100-431-101-0000	Entitlement	2,084,310.00CR
100-431-200-0000	Transportation	350,000.00CR
100-431-300-0000	Transportation-Block Grant	0.00
100-431-400-0000	Lottery Funded Support	0.00
100-431-600-0000	Tuition Equivalency	0.00
100-431-800-0000	Benefit Apportionment	836,046.77CR
100-431-900-0000	Other State Support	55,000.00CR
100-438-100-0000	Property Tax Replacement	2,700.00CR
100-438-200-0000	Ag Property Tax Replacement	23,282.00CR
100-439-000-0000	Other State Revenue	0.00
100-439-200-0000	Classroom Supplies Grant	0.00
100-439-300-0000	State Textbook Grant	0.00
100-445-900-0000	Other Indirect Restricted Federal	0.00
100-460-000-0000	Transfers In	391,340.00CR
	TOTAL REVENUES	8,285,831.77CR
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100-512-110-1001	Elementary Teacher's Salaries	912,500.00
100-512-111-1001	Elementary Aides Salaries	33,025.00
100-512-112-1001	Elementary LEP Salaries	0.00
100-512-160-1001	Elementary Substitute Salaries	15,000.00
100-512-210-1001	Elementary Retirement	102,075.00
100-512-211-1001	Elementary Aides Retirement	3,950.00
100-512-212-1001	Elementary LEP Retirement	0.00
100-512-220-1001	Elementary FICA	69,800.00
100-512-221-1001	Elementary Aides FICA	2,550.00
100-512-222-1001	Elementary LEP FICA	0.00
100-512-224-1001	Substitutes FICA	1,150.00
100-512-240-1001	Elementary Health Insurance	167,700.00
100-512-241-1001	Elementary Aide Health Insurance	21,000.00
100-512-242-1001	Elementary LEP Health Insurance	0.00
100-512-270-1001	Elementary Workers Compensation	0.00
100-512-280-1001	Elementary Sick Leave	0.00
100-512-281-1001	Elementary Aides Sick Leave	0.00
100-512-282-1001	Elementary LEP Sick Leave	0.00
100-512-320-1001	Elementary Purchased Services	0.00
100-512-380-1001	Elementary Travel	0.00
100-512-410-1001	Elementary Supplies	26,000.00
100-512-412-1001	Elementary LEP Supplies	0.00
100-512-440-1001	Elementary Textbooks	1,000.00
100-512-441-1001	Levy Supported Curriculum	30,000.00
100-512-550-1001	Elementary Capital Outlay	1,000.00
100-513-110-1002	5th & 6th Grade Certified Salaries	369,900.00
100-513-111-1002	5th & 6th Grade Aide Salaries	0.00
100-513-160-1002	5th & 6th Grade Substitute Salarie	7,500.00
100-513-210-1002	5th & 6th Grade Certified Retireme	37,325.00
100-513-211-1002	5th & 6th Grade Aides Retirement	0.00
100-513-220-1002	5th & 6th Grade Certified FICA	28,300.00
100-513-221-1002	5th & 6th Grade Aides FICA	0.00
100-513-222-1002	5th & 6th Grade Substitutes FICA	575.00
100-513-240-1002	5th & 6th Grade Cert Health & Life	70,325.00
100-513-241-1002	5th & 6th Aides Health & Life Insu	0.00
100-513-270-1002	5th & 6th Grade Workers Compensati	0.00
100-513-280-1002	5th & 6th Grade Certified Sick Lea	0.00
100-513-281-1002	5th & 6th Grade Aides Sick Leave	0.00
100-513-320-1002	5th & 6th Grade Purchased Services	500.00
100-513-380-1002	5th & 6th Grade Travel	0.00
100-513-410-1002	5th & 6th Grade Supplies	7,800.00
100-513-440-1002	5th & 6th Grade Textbooks	2,000.00
100-513-441-1002	Levy Supported Curriculum	15,000.00
100-513-550-1002	5th & 6th Capital Outlay	5,400.00

ACCOUNT	DESCRIPTION	Prop Budget
100-513-560-1002	5th & 6th - Capital Outlay Softwar	0.00
100-514-110-1002	7th & 8th Certified Salaries	551,200.00
100-514-111-1002	7th & 8th Aides Salaries	15,025.00
100-514-160-1002	7th & 8th Substitutes	7,500.00
100-514-210-1002	7th & 8th Certified Retirement	66,000.00
100-514-211-1002	7th & 8th Aides Retirement	1,800.00
100-514-220-1002	7th & 8th Certified FICA	42,175.00
100-514-221-1002	7th & 8th Aides FICA	1,150.00
100-514-222-1002	7th & 8th Substitutes FICA	1,150.00
100-514-240-1002	7th & 8th Certified Health & Life	100,450.00
100-514-241-1002	7th & 8th Aides Health & Life Ins	10,500.00
100-514-270-1002	7th & 8th Workers Compensation	0.00
100-514-280-1002	7th & 8th Certified Sick Leave	0.00
100-514-281-1002	7th & 8th Aides Sick Leave	0.00
100-514-320-1002	7th & 8th Purchased Services	1,500.00
100-514-380-1002	7th & 8th Travel	0.00
100-514-410-1002	7th & 8th Supplies	8,080.00
100-514-440-1002	7th & 8th Textbooks	2,000.00
100-514-441-1002	Levy Supported Curriculum	15,000.00
100-514-550-1002	7th & 8th Capital Outlay	500.00
100-514-560-1002	7th & 8th - Capital Outlay Softwar	0.00
100-515-110-1003	Secondary Teacher Salaries	883,800.00
100-515-111-1003	Secondary Classified Salaries	0.00
100-515-113-1003	Secondary LEP Salaries	0.00
100-515-160-1003	Secondary Substitute Salaries	15,000.00
100-515-210-1003	Secondary Retirement	95,000.00
100-515-211-1003	Secondary Classified Retirement	0.00
100-515-212-1003	Secondary Substitutes Retirement	0.00
100-515-213-1003	Secondary LEP Retirement	0.00
100-515-220-1003	Secondary FICA	67,700.00
100-515-221-1003	Secondary Classified FICA	0.00
100-515-222-1003	Secondary Substitutes FICA	2,300.00
100-515-223-1003	Secondary LEP FICA	0.00
100-515-240-1003	Secondary Health Insurance	188,600.00
100-515-241-1003	Secondary Classified Health & Life	0.00
100-515-242-1003	SEC Substitute Health & Life Insur	0.00
100-515-243-1003	Secondary LEP Health & Life Ins	0.00
100-515-270-1003	Secondary Workers Compensation	0.00
100-515-280-1003	Secondary Sick Leave	0.00
100-515-281-1003	Secondary Classified Sick Leave	0.00
100-515-282-1003	Secondary Substitutes Sick Leave	0.00
100-515-283-1003	Secondary LEP Sick Leave	0.00
100-515-320-1003	Secondary Purchased Services	1,200.00
100-515-380-1003	Secondary Travel	0.00
100-515-390-1003	Secondary Dues and Fees	0.00
100-515-410-1003	Secondary Supplies	14,948.00
100-515-441-1003	Levy Supported Curriculum	30,000.00
100-515-440-1003	Secondary Textbooks	5,000.00
100-515-550-1003	Secondary Capital Outlay	4,300.00
100-517-110-0000	Alternative HS Certified Salaries	17,200.00
100-517-210-0000	Alternative HS Retirement	2,055.00
100-517-220-0000	Alternative HS FICA	1,325.00
100-517-240-0000	Alternative HS Health & Life Ins	0.00
100-517-280-0000	Alternative HS Sick Leave	0.00
100-519-110-1003	Professional Technical Salaries	150,850.00
100-519-210-1003	Professional Technical Retirement	18,025.00
100-519-220-1003	Professional Technical FICA	11,550.00
100-519-240-1003	Professional Tech Health & Life In	31,450.00
100-519-280-1003	Professional Technical Sick Leave	0.00
100-521-110-1001	Sp. Education Teacher Salaries-ES	40,750.00
100-521-110-1002	Sp. Education Teacher Salaries-MS	56,978.00
100-521-110-1003	Sp. Education Teacher Salaries-HS	57,390.00
100-521-111-0000	Sp. Education Aide Salaries	26,800.00
100-521-114-1003	PSR Salaries	30,150.00
100-521-160-0000	Sp. Education Substitute Salaries	5,000.00
100-521-210-0000	Sp. Education Retirement	13,750.00
100-521-211-0000	Sp. Education Aides Retirement	3,200.00
100-521-214-0000	PSR Retirement	3,600.00
100-521-220-0000	Sp. Education FICA	8,800.00
100-521-221-0000	Sp. Education Aides FICA	2,050.00
100-521-222-0000	Sp. Education Substitutes FICA	400.00
100-521-224-0000	PSR FICA	2,310.00

ACCOUNT	DESCRIPTION	Prop Budget
100-521-240-0000	Sp. Education Health Insurance	21,000.00
100-521-241-0000	Sp. Education Aides Health Ins	11,000.00
100-521-244-0000	PSR Health Insurance	10,500.00
100-521-270-0000	Sp. Education Workers Compensation	0.00
100-521-280-0000	Sp. Education Sick Leave	0.00
100-521-281-0000	Sp. Education Aides Sick Leave	0.00
100-521-284-0000	PSR Sick Leave	0.00
100-521-320-0000	Professional Services	329,511.00
100-521-321-0000	Health and Welfare Reimbursements	0.00
100-521-322-0000	Health & Welfare Match Payments	40,000.00
100-521-380-0000	Sp. Education Travel	500.00
100-521-410-0000	Sp. Education Supplies - Elem.	210.00
100-521-411-0000	Sp. Education Supplies - M.S.	210.00
100-521-412-0000	Sp. Education Supplies - H.S.	210.00
100-521-413-0000	Sp. Education General Supplies	1,200.00
100-521-440-0000	Sp. Education Textbooks	0.00
100-521-550-0000	Sp. Education Capital Outlay	0.00
100-522-110-1001	Preschool Certified Salaries	45,310.00
100-522-111-1001	Preschool Para Salaries	11,900.00
100-522-210-1001	Preschool Certified Retirement	5,410.00
100-522-211-1001	Preschool Para Retirement	1,425.00
100-522-220-1001	Preschool Certified FICA	3,475.00
100-522-221-1001	Preschool Para FICA	925.00
100-522-240-1001	Preschool Certified Health & Life	10,500.00
100-522-241-1001	Preschool Para Health & Life	440.00
100-522-270-1001	Preschool Worker's Compensation	0.00
100-522-280-1001	Preschool Certified Sick Leave	0.00
100-522-281-1001	Preschool Para Sick Leave	0.00
100-522-320-1001	Preschool Purchased Services	0.00
100-522-410-1001	Preschool Supplies	0.00
100-522-440-1001	Preschool Textbooks	0.00
100-522-550-1001	Preschool Capital Outlay	0.00
100-524-110-0000	Gifted and Talented Certified Sala	0.00
100-524-210-0000	Gifted and Talented Certified Reti	0.00
100-524-220-0000	Gifted and Talented Certified FICA	0.00
100-524-240-0000	Gifted & Talented Cert Health & Li	0.00
100-524-270-0000	Gifted and Talented Workers Compen	0.00
100-524-280-0000	Gifted and Talented Certified Sick	0.00
100-524-320-0000	Gifted and Talented Purchased Serv	0.00
100-524-410-0000	Gifted and Talented Supplies	4,500.00
100-524-440-0000	Gifted and Talented Textbooks	0.00
100-524-550-0000	Gifted and Talented Capital Outlay	0.00
100-531-110-1003	Interscholastic Salaries	105,000.00
100-531-111-1003	Interscholastic Aide Salaries	0.00
100-531-210-1003	Interscholastic Retirement	0.00
100-531-211-1003	Interscholastic Aides Retirement	0.00
100-531-220-1003	Interscholastic FICA	8,050.00
100-531-221-1003	Interscholastic Aides FICA	0.00
100-531-240-1003	Interscholastic Cert Health & Life	0.00
100-531-270-1003	Interscholastic Workers Compensati	0.00
100-531-280-1003	Interscholastic Sick Leave	0.00
100-531-281-1003	Interscholastic Aides Sick Leave	0.00
100-531-320-1003	Interscholastic Purchased Services	400.00
100-531-380-1003	Interscholastic Travel	2,500.00
100-531-390-1003	Interscholastic Dues and Fees	6,100.00
100-531-410-1003	Interscholastic Supplies	0.00
100-531-550-1003	Interscholastic Capital Outlay	0.00
100-532-110-0000	School Activities Salaries	8,300.00
100-532-210-0000	School Activities Retirement	950.00
100-532-220-0000	School Activities FICA	650.00
100-532-240-0000	School Activities Health Insurance	1,050.00
100-532-270-0000	School Activities Workers Compensa	0.00
100-532-280-0000	School Activities Sick Leave	0.00
100-532-320-0000	School Activities Purchased Servic	0.00
100-532-410-0000	School Activities Supplies	0.00
100-532-550-0000	School Activities Capital Outlay	0.00
100-611-110-0000	Guidance Salaries	117,000.00
100-611-210-0000	Guidance Retirement	14,000.00
100-611-220-0000	Guidance FICA	9,000.00
100-611-240-0000	Guidance Health Insurance	20,100.00
100-611-270-0000	Guidance Workers Compensation	0.00
100-611-280-0000	Guidance Sick Leave	0.00

ACCOUNT	DESCRIPTION	Prop Budget
100-611-320-0000	Guidance Purchased Services	40,000.00
100-611-350-0000	Guidance Testing	0.00
100-611-380-0000	Guidance Travel	500.00
100-611-410-0000	Guidance Supplies	3,000.00
100-611-550-0000	Guidance Capital Outlay	0.00
100-616-110-1001	Ancillary Teacher Salaries	69,550.00
100-616-111-1001	Ancillary Aide Salaries	31,320.00
100-616-210-1001	Ancillary Retirement	8,310.00
100-616-211-1001	Ancillary Aides Retirement	3,750.00
100-616-220-1001	Ancillary FICA	5,350.00
100-616-221-1001	Ancillary Aides FICA	2,400.00
100-616-240-1001	Ancillary Health Insurance	10,500.00
100-616-241-1001	Ancillary Aides Health & Life Ins	10,500.00
100-616-270-1001	Ancillary Workers Compensation	0.00
100-616-280-1001	Ancillary Sick Leave	0.00
100-616-281-1001	Ancillary Aides Sick Leave	0.00
100-616-320-1001	Ancillary Purchased Services	0.00
100-616-380-1001	Ancillary Travel	0.00
100-616-410-1001	Ancillary Supplies	0.00
100-616-550-1001	Ancillary Capital Outlay	0.00
100-621-110-0000	Instruction Improvement Salaries	0.00
100-621-210-0000	Instruction Improvement Retirement	0.00
100-621-220-0000	Instruction Improvement FICA	0.00
100-621-240-0000	Instruction Improvement Health Ins	0.00
100-621-280-0000	Instruction Improvement Sick Leave	0.00
100-621-320-0000	Instruction Improvement Purch Serv	0.00
100-621-340-0000	Instruction Improvement Transport	0.00
100-621-370-0000	Tuition Reimbursement	2,500.00
100-621-371-0000	Inservice	0.00
100-621-372-0000	Dues Reimbursement	1,000.00
100-621-410-0000	Instruction Improvement Supplies	0.00
100-622-110-0000	Educational Media Salaries	112,050.00
100-622-111-0000	Educational Media Aide Salaries	12,500.00
100-622-210-0000	Educational Media Retirement	14,750.00
100-622-211-0000	Educational Media Aides Retirement	1,500.00
100-622-220-0000	Educational Media FICA	9,400.00
100-622-221-0000	Educational Media Aides FICA	975.00
100-622-240-0000	Educational Media Health Insurance	21,000.00
100-622-241-0000	Educational Media Aides H & L Ins	10,500.00
100-622-270-0000	Educational Media Workers Comp	0.00
100-622-280-0000	Educational Media Sick Leave	0.00
100-622-281-0000	Educational Media Aides Sick Leave	0.00
100-622-430-0000	Educational Media Elem Supplies	3,700.00
100-622-431-0000	Educational Media Sec Supplies	3,700.00
100-622-432-0000	Educational Media MS Supplies	3,700.00
100-622-550-0000	Educational Media HS Cap Outlay	0.00
100-622-551-0000	Educational Media ES Cap Outlay	0.00
100-622-552-0000	Educational Media MS Cap Outlay	0.00
100-623-110-0000	Instructional Technology Salaries	7,020.00
100-623-210-0000	Instructional Technology Retirement	0.00
100-623-220-0000	Instructional Technology FICA	550.00
100-623-240-0000	Instructional Tech Health & Life	0.00
100-623-280-0000	Instructional Tech Sick Leave	0.00
100-631-110-0000	District Clerk Salary	51,900.00
100-631-210-0000	District Office Retirement	6,200.00
100-631-220-0000	District Office FICA	4,000.00
100-631-240-0000	District Office Health Insurance	10,500.00
100-631-270-0000	District Office Workers Compensati	0.00
100-631-280-0000	District Office Sick Leave	0.00
100-631-320-0000	District Office Purchased Services	0.00
100-631-380-0000	District Office Travel	0.00
100-631-390-0000	District Office Dues and Fees	0.00
100-631-410-0000	District Office Supplies	0.00
100-632-110-0000	District Administration Salaries	225,175.00
100-632-210-0000	District Administration Retirement	26,900.00
100-632-220-0000	District Administration FICA	17,250.00
100-632-240-0000	District Admin Health Insurance	21,000.00
100-632-270-0000	District Admin Workers Comp	0.00
100-632-280-0000	District Admin Sick Leave	0.00
100-632-310-0000	District Legal Fees	5,000.00
100-632-320-0000	District Purchased Services	8,000.00
100-632-324-0000	Purchased Services - Fingerprints	0.00

ACCOUNT	DESCRIPTION	Prop Budget
100-632-350-0000	District Communications	1,500.00
100-632-351-0000	District Newsletter	0.00
100-632-380-0000	District Travel	3,000.00
100-632-390-0000	District Adm Dues and Fees	5,000.00
100-632-410-0000	District Adm Supplies	20,000.00
100-632-550-0000	District Adm Capital Outlay	0.00
100-635-110-0712	Salaries -CVRF-ES	0.00
100-635-111-0104	Salaries-CVRF-MS	0.00
100-635-112-0209	Salaries-CVRF-HS	0.00
100-635-113-3232	Salaries-CVRF-DSC	0.00
100-635-210-0712	Retirement-CVRF-ES	0.00
100-635-211-0104	Retirement-CVRF-MS	0.00
100-635-212-0209	Retirement-CVRF-HS	0.00
100-635-213-3232	Retirement-CVRF-DSC	0.00
100-635-220-0712	FICA-CVRF-ES	0.00
100-635-221-0104	FICA-CVRF-MS	0.00
100-635-222-0209	FICA-CVRF-HS	0.00
100-635-223-3232	FICA-CVRF-DSC	0.00
100-635-320-0000	Purchased Services	0.00
100-635-410-0000	Supplies	0.00
100-635-550-0000	Capital Outlay	0.00
100-641-110-0000	Principal Salaries	236,100.00
100-641-111-0000	Secretary Salaries	106,325.00
100-641-112-0000	Athletic Director Salaries	0.00
100-641-210-0000	School Adm Retirement	28,200.00
100-641-211-0000	Secretaries Retirement	12,750.00
100-641-212-0000	Athletic Director Retirement	0.00
100-641-220-0000	School Adm FICA	18,100.00
100-641-221-0000	Secretaries FICA	8,150.00
100-641-222-0000	Athletic Director FICA	0.00
100-641-240-0000	School Adm Health Insurance	31,500.00
100-641-241-0000	Secretaries Health & Life Insuranc	42,800.00
100-641-242-0000	Athletic Director Health & Life In	0.00
100-641-270-0000	School Adm Workers Compensation	0.00
100-641-280-0000	School Adm Sick Leave	0.00
100-641-281-0000	Secretaries Sick Leave	0.00
100-641-282-0000	Athletic Director Sick Leave	0.00
100-641-320-0000	School Adm Purchased Services	0.00
100-641-350-0000	School Adm Communication	0.00
100-641-380-0000	School Adm Travel Elementary	750.00
100-641-381-0000	School Adm Travel-Middle School	750.00
100-641-382-0000	School Adm Travel-Secondary	750.00
100-641-390-0000	School Adm Dues and Fees	5,000.00
100-641-410-0000	School Adm Supplies	500.00
100-641-550-0000	School Adm Capital Outlay	0.00
100-651-110-0000	Business Operations Salaries	160,000.00
100-651-111-0000	Office Help Salaries	3,000.00
100-651-210-0000	Business Operations Retirement	18,975.00
100-651-211-0000	Office Help Retirement	0.00
100-651-220-0000	Business Operations FICA	12,160.00
100-651-221-0000	Office Help FICA	0.00
100-651-240-0000	Business Operations Health Insuran	21,000.00
100-651-241-0000	Office Help Health & Life Insuranc	0.00
100-651-270-0000	Business Operations Workers Compen	75,000.00
100-651-280-0000	Business Operations Sick Leave	0.00
100-651-281-0000	Office Help Sick Leave	0.00
100-651-320-0000	Business Operations Purchased Serv	15,000.00
100-651-380-0000	Business Operations Travel	3,000.00
100-651-390-0000	Business Operations Dues & Fees	500.00
100-651-410-0000	Business Operations Supplies	1,000.00
100-651-490-0000	District Accounting Software	3,000.00
100-651-550-0000	Business Operations Capital Outlay	0.00
100-656-110-0000	Administrative Tech Salaries	109,525.00
100-656-210-0000	Administrative Tech Retirement	11,900.00
100-656-220-0000	Administrative Tech FICA	8,400.00
100-656-240-0000	Administrative Tech Health Insuran	21,000.00
100-656-270-0000	Administrative Tech Workers Compen	0.00
100-656-280-0000	Administrative Tech Sick Leave	0.00
100-656-320-0000	Administrative Tech Purchased Serv	26,000.00
100-656-380-0000	Administrative Tech Travel	6,000.00
100-656-390-0000	Administrative Tech Dues and Fees	1,000.00
100-656-410-0000	Administrative Tech Supplies	5,377.00

ACCOUNT	DESCRIPTION	Prop Budget
100-656-490-0000	District Technology Software	0.00
100-656-550-0000	Administrative Tech Capital Outlay	4,500.00
100-661-110-0000	Building & Care-Custodial Salaries	128,086.00
100-661-111-0000	Building & Care - Assistants	0.00
100-661-160-0000	Building & Care-Custodial Sub Sala	0.00
100-661-210-0000	Building & Care-Custodial Retireme	15,300.00
100-661-220-0000	Building & Care-Custodial FICA	9,800.00
100-661-222-0000	Building & Care Substitutes FICA	0.00
100-661-240-0000	Building & Care-Custodial Health I	52,389.00
100-661-270-0000	Building & Care-Custodial Workers	0.00
100-661-280-0000	Building & Care-Custodial Sick Lea	0.00
100-661-320-0000	Building & Care-Custodial Purchase	500.00
100-661-330-0000	Building & Care-Custodial Utilitie	15,000.00
100-661-331-0000	Building & Care-Utilities(Electric	110,000.00
100-661-332-0000	Building & Care-Utilities(Natural	35,000.00
100-661-333-0000	Building & Care-Utilities(Water &	42,000.00
100-661-334-0000	Building & Care-Utilities(Trash Se	13,000.00
100-661-335-0000	Building & Care-Utilities(Irrigati	1,500.00
100-661-380-0000	Building & Care-Travel	1,000.00
100-661-410-0000	Building & Care-Custodial Supplies	10,000.00
100-661-550-0000	Building & Care-Custodial Capital	0.00
100-661-710-0000	Building & Care-Custodial Property	82,000.00
100-664-110-0000	Building Maintenance Salaries	97,615.00
100-664-210-0000	Building Maintenance Retirement	11,675.00
100-664-220-0000	Building Maintenance FICA	7,475.00
100-664-240-0000	Building Maintenance Health & Life	31,500.00
100-664-270-0000	Building Maintenance Workers Comp	0.00
100-664-280-0000	Building Maintenance Sick Leave	0.00
100-664-320-0000	Building Maintenance Purchase Serv	4,000.00
100-664-321-0000	Building Maintenance-Other Purch S	0.00
100-664-380-0000	Building Maintenance Travel	1,000.00
100-664-410-0000	Building Maintenance Supplies	39,000.00
100-664-550-0000	Building Maintenance Capital Outla	0.00
100-667-320-0000	Security Purchased Services	5,000.00
100-667-410-0000	Security Supplies	0.00
100-667-550-0000	Security Capital Outlay	0.00
100-681-110-0000	Bus Supervisor Salaries	50,200.00
100-681-111-0000	Bus Drivers Salaries	116,250.00
100-681-160-0000	Bus Driver Substitutes	0.00
100-681-210-0000	Retirement	6,000.00
100-681-211-0000	Retirement - Bus Drivers	14,000.00
100-681-220-0000	FICA	3,850.00
100-681-221-0000	FICA-Bus Drivers	8,950.00
100-681-240-0000	Health & Life Insurance	10,500.00
100-681-241-0000	Health & Life Insurance - Bus Driv	3,900.00
100-681-270-0000	Workers' Compensation	0.00
100-681-280-0000	Sick Leave	0.00
100-681-281-0000	Sick Leave - Bus Drivers	0.00
100-681-320-0000	Purchased Services	2,000.00
100-681-330-0000	Contracted Repairs/Maintenance	45,000.00
100-681-340-0000	Contract Transportation	0.00
100-681-380-0000	Training and Travel Expense	750.00
100-681-385-0000	Training and Travel Expense - SDE	0.00
100-681-410-0000	Supplies	5,442.77
100-681-411-0000	Cleaning	0.00
100-681-412-0000	Hand Tools	0.00
100-681-420-0000	Fuel	50,000.00
100-681-421-0000	Oil & Lubricants	0.00
100-681-450-0000	Shop Materials and Parts	750.00
100-681-455-0000	Shop Materials and Parts - Bus Spe	0.00
100-681-550-0000	Capital Outlay	0.00
100-681-555-0000	Capital Outlay Busses	0.00
100-681-610-0000	BUS LEASE PAYMENTS	113,250.00
100-682-111-0000	Bus Driver Activity Transportation	12,000.00
100-682-211-0000	Bus Driver Activity Retirement	1,450.00
100-682-221-0000	Bus Driver Activity FICA	950.00
100-682-281-0000	Bus Driver Activity Sick Leave	0.00
100-682-320-0000	Activity Transportation Purch Serv	0.00
100-682-340-0000	Activity Transportation	15,000.00CR
100-710-210-0000	Food Service Retirement	0.00
100-710-220-0000	Food Service FICA	11,075.00
100-710-270-0000	Food Service Workers Compensation	0.00

ACCOUNT	DESCRIPTION	Prop Budget
100-710-280-0000	Food Service Sick Leave	0.00
100-710-410-0000	Food Service Supplies	0.00
100-720-320-0000	Purchased Services	0.00
100-920-810-0000	Transfers Out	0.00
100-950-850-0000	Contingency	0.00
100-999-998-0000	Benefit Expense/Credits	0.00
100-999-999-0000	PAYROLL TAX TRANSFER	0.00
	TOTAL EXPENSES	8,285,831.77
		0.00

ACCOUNT	DESCRIPTION	Prop Budget
	LITERACY INITIATIVE	
101-431-900-0000	Other State Support	170,995.00CR
	TOTAL REVENUES	170,995.00CR
101-512-110-1001	Salaries - Certified	99,640.00
101-512-111-0000	Salaries - Classified	23,200.00
101-512-210-0000	Retirement - Certified	11,900.00
101-512-211-0000	Retirement - Classified	2,800.00
101-512-220-0000	FICA - Certified	7,625.00
101-512-221-0000	FICA - Classified	1,775.00
101-512-240-0000	Health & Life Insurance - Certifie	21,000.00
101-512-241-0000	Health & Life Insurance - Classifi	3,055.00
101-512-280-0000	Sick Leave - Certified	0.00
101-512-281-0000	Sick Leave - Classified	0.00
101-512-320-0000	Purchased Services	0.00
101-512-410-0000	Supplies	0.00
101-512-440-0000	Textbooks	0.00
101-681-111-0000	Bus Driver Salary	0.00
101-681-211-0000	Bus Driver Retirement	0.00
101-681-221-0000	Bus Driver FICA	0.00
101-681-281-0000	Bus Driver Sick Leave	0.00
	TOTAL EXPENSES	170,995.00
		0.00

ACCOUNT	DESCRIPTION	Prop Budget
	Idaho Rebounds - CVRF	
102-419-900-0000	Other Local Income	0.00
102-445-900-0000	Idaho Rebounds-CVRF	0.00
	TOTAL REVENUES	0.00
		=====
102-512-110-1001	Elementary Salaries	0.00
102-512-200-1001	Elementary Benefits	0.00
102-512-320-1001	Elementary Purchased Services	0.00
102-512-410-1001	Elementary Supplies	0.00
102-513-110-1002	5th & 6th Grade Salaries	0.00
102-513-200-1002	5th & 6th Grade Benefits	0.00
102-513-320-1002	5th & 6th Grade Purch Services	0.00
102-513-410-1002	5th & 6th Grade Supplies	0.00
102-514-110-1002	7th & 8th Grade Salaries	0.00
102-514-200-1002	7th & 8th Grade Benefits	0.00
102-514-320-1002	7th & 8th Grade Purch Services	0.00
102-514-410-1002	7th & 8th Grade Supplies	0.00
102-515-110-1003	Secondary Salaries	0.00
102-515-200-1003	Secondary Benefits	0.00
102-515-320-1003	Secondary Purchased Services	0.00
102-515-410-1003	Secondary Supplies	0.00
102-635-110-0712	Salaries-CVRF-ES	0.00
102-635-111-0104	Salaries-CVRF-MS	0.00
102-635-112-0209	Salaries-CVRF-HS	0.00
102-635-113-3232	Salaries-CVRF-DSC	0.00
102-635-210-0712	Retirement - CVRF-ES	0.00
102-635-211-0104	Retirement-CVRF-MS	0.00
102-635-212-0209	Retirement-CVRF-HS	0.00
102-635-213-3232	Retirement-CVRF-DSC	0.00
102-635-220-0712	FICA - CVRF-ES	0.00
102-635-221-0104	FICA-CVRF-MS	0.00
102-635-222-0209	FICA-CVRF-HS	0.00
102-635-223-3232	FICA-CVRF-DSC	0.00
102-664-410-0000	Maintenance Supplies CVRF	0.00
102-664-550-0000	Capital Outlay - CVRF	0.00
102-681-550-0000	Bus Purchase	0.00
102-531-320-0000	Purchased Services	0.00
	TOTAL EXPENSES	0.00
		=====
		0.00

ACCOUNT	DESCRIPTION	Prop Budget
	INCENTIVE PAY	
103-431-900-0000	Other State Support	0.00
	TOTAL REVENUES	0.00
103-512-110-0000	Elementary Certified Salaries	0.00
103-512-210-0000	Elementary Certified Retirement	0.00
103-512-220-0000	Elementary Certified FICA	0.00
103-512-280-0000	Elementary Certified Sick Leave	0.00
103-513-110-0000	5th & 6th Certified Salaries	0.00
103-513-210-0000	5th & 6th Certified Retirement	0.00
103-513-220-0000	5th & 6th Certified FICA	0.00
103-513-280-0000	5th & 6th Sick Leave	0.00
103-514-110-0000	7th & 8th Certified Salaries	0.00
103-514-210-0000	7th & 8th Certified Retirement	0.00
103-514-220-0000	7th & 8th Certified FICA	0.00
103-514-280-0000	7th & 8th Certified Sick Leave	0.00
103-515-110-0000	Secondary Certified Salaries	0.00
103-515-210-0000	Secondary Certified Retirement	0.00
103-515-220-0000	Secondary Certified FICA	0.00
103-515-280-0000	Secondary Certified Sick Leave	0.00
103-611-110-0000	Guidance Leadership Salary	0.00
103-611-210-0000	Guidance Retirement	0.00
103-611-220-0000	Guidance FICA	0.00
	TOTAL EXPENSES	0.00

ACCOUNT	DESCRIPTION	Prop Budget
	STATE PROFESSIONAL DEVELOPMENT	
105-431-900-0000	Other State Support	36,359.00CR
	TOTAL REVENUES	36,359.00CR
105-512-110-0000	Elementary Certified Salaries	0.00
105-512-210-0000	Elementary Certified Retirement	0.00
105-512-220-0000	Elementary Certified FICA	0.00
105-512-280-0000	Elementary Certified Sick Leave	0.00
105-512-320-0000	Elementary Purchased Services	12,120.00
105-512-410-0000	Elementary Supplies	0.00
105-513-110-0000	5th & 6th Grade Certified Salaries	0.00
105-513-320-0000	Middle School Purchased Serv. (5 & 6)	6,059.00
105-513-410-0000	Middle School Supplies (5 & 6)	0.00
105-514-110-0000	7th & 8th Grade Certified Salaries	0.00
105-514-320-0000	Middle School Purchased Serv. (7 & 8)	6,060.00
105-514-410-0000	Middle School Supplies (7 & 8)	0.00
105-515-110-0000	Secondary Certified Salaries	0.00
105-515-210-0000	Secondary Certified Retirement	0.00
105-515-220-0000	Secondary Certified FICA	0.00
105-515-280-0000	Secondary Certified Sick Leave	0.00
105-515-320-0000	Secondary Purchased Services	12,120.00
105-515-410-0000	Secondary Supplies	0.00
105-521-110-0000	Exceptional Child Certified Salari	0.00
105-522-110-0000	Exceptional Child Preschool Cert	0.00
105-611-110-0000	Guidance Certified Salaries	0.00
105-622-110-0000	Library Certified Salaries	0.00
105-632-110-0000	District Administration Salaries	0.00
105-641-110-0000	School Administration Salaries	0.00
105-656-380-0000	Admin Tech PD Travel	0.00
	TOTAL EXPENSES	36,359.00
		0.00

ACCOUNT	DESCRIPTION	Prop Budget
	REMEDIATION	
107-431-900-0000	Other State Support	22,000.00CR
	TOTAL REVENUES	22,000.00CR
107-512-110-0000	Elementary Certified Salaries	0.00
107-512-210-0000	Elementary Certified Retirement	0.00
107-512-280-0000	Elementary Certified Sick Leave	0.00
107-515-110-0000	Secondary Certified Salaries	0.00
107-515-210-0000	Secondary Certified Retirement	0.00
107-515-220-0000	Secondary Certified FICA	0.00
107-515-280-0000	Secondary Certified Sick Leave	0.00
107-620-110-0000	Remediation Salaries	0.00
107-621-320-0000	Purchased Services	0.00
107-621-370-0000	Tuition Reimbursement	0.00
107-621-371-0000	Inservice	0.00
107-621-372-0000	Dues Reimbursement	0.00
107-621-410-0000	Remediation Supplies	22,000.00
	TOTAL EXPENSES	22,000.00
		0.00

ACCOUNT	DESCRIPTION	Prop Budget
	STATE LEP	
110-431-900-0000	Other State Support	88,735.00CR
	TOTAL REVENUES	88,735.00CR
110-512-110-0000	Elementary Certified Salaries	64,000.00
110-512-210-0000	Elementary Certified Retirement	7,650.00
110-512-220-0000	Elementary Certified FICA	4,900.00
110-512-240-0000	Elementary Certified Health & Life	11,550.00
110-512-280-0000	Elementary Certified PERSI Sick Le	0.00
110-512-320-0000	Elementary Purchased Services	0.00
110-512-410-0000	Elementary Supplies	635.00
110-513-110-0000	Middle School Certified Salaries(5	0.00
110-513-111-0000	Parapro Salaries	0.00
110-513-210-0000	Middle School Certified Ret (5 & 6	0.00
110-513-211-0000	Parapro Retirement	0.00
110-513-220-0000	Middle School Certified FICA (5 &	0.00
110-513-221-0000	Parapro FICA	0.00
110-513-240-0000	Middle School Certified Health (5	0.00
110-513-241-0000	Parapro Health & Life Ins	0.00
110-513-280-0000	Middle School Certified PERSI SL (0.00
110-513-281-0000	Parapro Sick Leave	0.00
110-514-110-0000	Middle School Certified Salaries(7	0.00
110-514-210-0000	Middle School Certified Retirement	0.00
110-514-220-0000	Middle School Certified FICA (7 &	0.00
110-514-240-0000	Middle School Certified Health (7	0.00
110-514-280-0000	Middle School Certified PERSI SL (0.00
110-515-110-0000	High School Certified Salaries	0.00
110-515-210-0000	High School Certified Retirement	0.00
110-515-220-0000	High School Certified FICA	0.00
110-515-240-0000	High School Certified Health & Lif	0.00
110-515-280-0000	High School Certified PERSI SL	0.00
110-515-320-0000	High School Purchased Services	0.00
110-515-410-0000	High School Supplies	0.00
	TOTAL EXPENSES	88,735.00
		0.00

ACCOUNT	DESCRIPTION	Prop Budget
RESTRICTED CONTRIBUTIONS		
111-419-200-0000	Donations/Contributions	0.00
111-419-900-0000	Other Local Income	0.00
	TOTAL REVENUES	0.00
=====		
111-512-110-0000	Elementary Salaries	0.00
111-514-410-0000	Middle School Supplies	0.00
111-515-550-0000	Secondary Capital Outlay	0.00
111-622-440-0000	Library Elementary Books	0.00
111-622-441-0000	Library Middle School Books	0.00
111-622-442-0000	Library Secondary Books	0.00
111-664-550-0000	Maintenance Capital Outlay	0.00
111-710-550-0000	Child Nutrition Capital Outlay	0.00
	TOTAL EXPENSES	0.00
=====		
		0.00

ACCOUNT	DESCRIPTION	Prop Budget
	MONSANTO GRANT	
	TOTAL REVENUES	0.00
	TOTAL EXPENSES	0.00
		0.00

ACCOUNT	DESCRIPTION	Prop Budget
	DRIVER'S EDUCATION	
241-414-100-0000	Student Fees	6,500.00CR
241-419-900-0000	Other Local Income	0.00
241-432-100-0000	State Drivers Education Grant	4,000.00CR
	TOTAL REVENUES	10,500.00CR
241-541-110-0000	Driver's Ed Teacher Salaries	8,000.00
241-541-210-0000	Driver's Ed Retirement	960.00
241-541-220-0000	FICA	640.00
241-541-240-0000	Health Insurance	50.00
241-541-270-0000	Workers' Compensation	0.00
241-541-280-0000	Sick Leave	0.00
241-541-320-0000	Purchased Services	100.00
241-541-410-0000	Supplies	750.00
241-541-440-0000	Textbooks	0.00
241-541-550-0000	Capital Outlay	0.00
	TOTAL EXPENSES	10,500.00
		0.00

ACCOUNT	DESCRIPTION	Prop Budget
	PTE - BUSINESS TECHNOLOGY	
242-419-200-0000	Contributions/Donations	0.00
242-432-400-0000	Other State Revenue	13,826.00CR
	TOTAL REVENUES	13,826.00CR
		=====
242-515-110-0000	Salaries	2,725.00
242-515-210-0000	Retirement	330.00
242-515-220-0000	FICA	210.00
242-515-240-0000	Health & Life Insurance	0.00
242-515-280-0000	Sick Leave	0.00
242-515-320-0000	Purchased Services	320.00
242-515-380-0000	Travel	2,500.00
242-515-410-0000	Supplies	7,741.00
242-515-550-0000	Capital Outlay	0.00
	TOTAL EXPENSES	13,826.00
		=====
		0.00

ACCOUNT	DESCRIPTION	Prop Budget
PTE - ENGINEERING TECHNOLOGY		
243-419-200-0000	Contributions/Donations	0.00
243-432-400-0000	Other State Revenue	5,926.00CR
	TOTAL REVENUES	5,926.00CR
=====		
243-515-110-0000	Engineering Tech Salaries	3,100.00
243-515-210-0000	Retirement	370.00
243-515-220-0000	FICA	240.00
243-515-240-0000	Health & Life Insurance	0.00
243-515-280-0000	Sick Leave	0.00
243-515-320-0000	Purchased Services	0.00
243-515-380-0000	Travel	0.00
243-515-410-0000	Supplies	2,216.00
243-515-550-0000	Capital Outlay	0.00
243-517-321-0000	LOCAL CONSORTIUM LCSI	0.00
	TOTAL EXPENSES	5,926.00
=====		
		0.00

ACCOUNT	DESCRIPTION	Prop Budget
	PTE - AG SCIENCE	
244-419-200-0000	Contributions/Donations	0.00
244-432-400-0000	Other State Revenue	15,000.00CR
	TOTAL REVENUES	15,000.00CR
		=====
244-515-110-0000	Salaries	6,925.00
244-515-210-0000	Retirement	830.00
244-515-220-0000	FICA	530.00
244-515-240-0000	Health & Life Insurance	0.00
244-515-280-0000	Sick Leave	0.00
244-515-320-0000	Purchased Services	1,235.00
244-515-380-0000	Travel	1,690.00
244-515-410-0000	Supplies	3,790.00
244-515-550-0000	Capital Outlay	0.00
244-515-555-0000	Greenhouse	0.00
	TOTAL EXPENSES	15,000.00
		=====
		0.00

ACCOUNT	DESCRIPTION	Prop Budget
CLASSROOM TECHNOLOGY		
245-419-200-0000	Contributions/Donations	0.00
245-419-900-0000	Other Local Income	0.00
245-431-900-0000	Other State Support	109,000.00CR
245-442-000-0000	E-Rate Reimbursement	0.00
245-460-000-0000	Transfers In	0.00
	TOTAL REVENUES	109,000.00CR
=====		
245-623-110-0000	Technology Salaries	20,000.00
245-623-210-0000	Technology Retirement	0.00
245-623-220-0000	Technology FICA	1,500.00
245-623-240-0000	Technology Health Insurance	0.00
245-623-280-0000	Technology Sick Leave	0.00
245-623-320-0000	Technology Purchased Services	12,000.00
245-623-410-0000	Technology Supplies	75,500.00
245-623-550-0000	Technology Capital Outlay	0.00
245-656-380-0000	Technology Travel	0.00
	TOTAL EXPENSES	109,000.00
=====		
		0.00

ACCOUNT	DESCRIPTION	Prop Budget
	STATE DRUG FREE	
246-439-000-0000	Other State Revenue	13,737.00CR
	TOTAL REVENUES	13,737.00CR
246-513-110-0000	5th & 6th Grade Certified Salaries	0.00
246-513-210-0000	5th & 6th Grade Cert Retirement	0.00
246-513-220-0000	5th & 6th Grade Certified FICA	0.00
246-513-240-0000	5th & 6th Grade Cert Health & Life	0.00
246-513-280-0000	5th & 6th Grade Sick Leave	0.00
246-513-320-0000	5th & 6th Grade Purchased Services	0.00
246-513-380-0000	5th & 6th Grade Travel	0.00
246-513-410-0000	5th & 6th Grade Supplies	0.00
246-514-110-0000	7th & 8th Grade Certified Salaries	0.00
246-514-210-0000	7th & 8th Grade Cert Retirement	0.00
246-514-220-0000	7th & 8th Grade Certified FICA	0.00
246-514-240-0000	7th & 8th Grade Cert Health & Life	0.00
246-514-280-0000	7th & 8th Grade Cert Sick Leave	0.00
246-515-111-0000	Classified Salaries	11,000.00
246-515-221-0000	FICA	1,000.00
246-515-410-0000	Supplies	1,737.00
	TOTAL EXPENSES	13,737.00
		0.00

ACCOUNT	DESCRIPTION	Prop Budget
	STATE LIBRARY GRANT	
	TOTAL REVENUES	----- 0.00
	TOTAL EXPENSES	----- 0.00 ----- 0.00

ACCOUNT	DESCRIPTION	Prop Budget
	CSI UP	
250-445-100-0000	Restricted Grant Income	0.00
	TOTAL REVENUES	0.00
250-513-110-0000	Salaries	0.00
250-513-210-0000	Retirement	0.00
250-513-220-0000	FICA	0.00
250-513-240-0000	Health & Life Insurance	0.00
250-513-280-0000	PERSI Sick Leave	0.00
250-513-320-0000	Purchased Services	0.00
250-513-410-0000	Supplies	0.00
250-514-110-0000	Salaries	0.00
250-514-210-0000	Retirement	0.00
250-514-220-0000	FICA	0.00
250-514-240-0000	Health & Life Insurance	0.00
250-514-280-0000	PERSI Sick Leave	0.00
250-514-320-0000	Purchased Services	0.00
250-514-410-0000	Supplies	0.00
250-920-810-0000	Transfers Out	0.00
	TOTAL EXPENSES	0.00
		0.00

ACCOUNT	DESCRIPTION	Prop Budget
	TITLE I-A	
251-445-100-0000	Restricted Grant Income	247,104.00CR
251-460-100-0000	Transfers In	0.00
	TOTAL REVENUES	247,104.00CR
251-512-110-0000	Salaries	145,500.00
251-512-111-0000	Elementary Aide Salaries	18,377.50
251-512-160-0000	Title I Substitutes	0.00
251-512-210-0000	Retirement	17,375.00
251-512-211-0000	Aide Retirement	2,200.00
251-512-220-0000	FICA	11,130.00
251-512-221-0000	Aide FICA	1,410.00
251-512-222-0000	Substitutes FICA	0.00
251-512-240-0000	Health Insurance	35,625.00
251-512-241-0000	Aide Health & Life Insurance	10,500.00
251-512-280-0000	Sick Leave	0.00
251-512-281-0000	Aide Sick Leave	0.00
251-512-320-0000	Purchased Services	0.00
251-512-410-0000	Supplies	4,986.50
251-512-550-0000	Capital Outlay	0.00
251-513-110-0000	5th & 6th Grade Certified Salaries	0.00
251-513-410-0000	Supplies	0.00
251-514-110-0000	7th & 8th Grade Certified Salaries	0.00
251-514-320-0000	Purchased Services	0.00
251-514-410-0000	7th & 8th Grade Supplies	0.00
	TOTAL EXPENSES	247,104.00
		0.00

ACCOUNT	DESCRIPTION	Prop Budget
	ESSER	
252-445-100-0000	Restricted Grant Income	875,085.00CR
	TOTAL REVENUES	875,085.00CR
252-512-110-0000	ES Certified Salaries	40,750.00
252-512-210-0000	ES Certified Retirement	4,875.00
252-512-220-0000	ES Certified FICA/Med	3,120.00
252-512-240-0000	ES Certified Health & Life	10,500.00
252-512-280-0000	ES Certified Sick Leave	0.00
252-513-110-0000	Salaries	0.00
252-513-210-0000	Retirement	0.00
252-513-220-0000	FICA	0.00
252-513-240-0000	Health & Life Insurance	0.00
252-513-280-0000	PERSI Sick Leave	0.00
252-513-320-0000	Purchased Services	0.00
252-513-410-0000	Supplies	0.00
252-514-110-0000	Salaries	0.00
252-514-210-0000	Retirement	0.00
252-514-220-0000	FICA	0.00
252-514-240-0000	Health Insurance	0.00
252-514-280-0000	PERSI Sick Leave	0.00
252-514-320-0000	Purchased Services	0.00
252-514-410-0000	Supplies	0.00
252-531-320-0000	Interscholastic Purchased Services	0.00
252-531-410-0000	Interscholastic Supplies	18,500.00
252-611-110-0000	Guidance Salaries	0.00
252-611-200-0000	Guidance Benefits	0.00
252-664-110-0000	Maintenance Salaries	0.00
252-664-200-0000	Maintenance Benefits	0.00
252-664-410-0000	Maintenance Supplies-ESSERF	138,000.00
252-664-550-0000	Capital Outlay	268,000.00
252-710-110-0000	Food Service Salaries	0.00
252-710-200-0000	Food Service Benefits	0.00
252-920-810-0000	Transfers Out	391,340.00
	TOTAL EXPENSES	875,085.00
		0.00

ACCOUNT	DESCRIPTION	Prop Budget
	TITLE I-C MIGRATORY CHILDREN	
253-445-100-0000	Restricted Grant Income	108,628.00CR
	TOTAL REVENUES	108,628.00CR
253-512-110-0000	Salaries	43,725.00
253-512-111-0000	Aides Salaries	28,800.00
253-512-160-0000	Migrant Substitutes	0.00
253-512-210-0000	Retirement	5,225.00
253-512-211-0000	Aides Retirement	3,440.00
253-512-220-0000	FICA	3,350.00
253-512-221-0000	Aides FICA	2,210.00
253-512-240-0000	Health Insurance	9,955.00
253-512-241-0000	Aides Health & Life Insurance	5,675.00
253-512-280-0000	Sick Leave	0.00
253-512-281-0000	Aides Sick Leave	0.00
253-512-320-0000	Purchased Services	0.00
253-512-410-0000	Supplies	6,248.00
253-512-550-0000	Capital Outlay	0.00
253-514-110-0000	Salaries	0.00
	TOTAL EXPENSES	108,628.00
		0.00

ACCOUNT	DESCRIPTION	Prop Budget
	GEAR UP	
254-445-100-0000	Restricted Grant Income	37,420.00CR
254-460-100-0000	Transfers In	0.00
	TOTAL REVENUES	37,420.00CR
		=====
254-513-110-0000	Salaries	0.00
254-513-210-0000	Retirement	0.00
254-513-220-0000	FICA	0.00
254-513-240-0000	Health & Life Insurance	0.00
254-513-280-0000	PERSI Sick Leave	0.00
254-513-320-0000	Purchased Services	0.00
254-513-380-0000	Travel	0.00
254-513-410-0000	Supplies	0.00
254-514-110-0000	Salaries	21,850.00
254-514-210-0000	Retirement	2,610.00
254-514-220-0000	FICA	1,675.00
254-514-240-0000	Health Insurance	10,500.00
254-514-280-0000	PERSI Sick Leave	0.00
254-514-320-0000	Purchased Services	0.00
254-514-380-0000	Travel	0.00
254-514-410-0000	Supplies	785.00
	TOTAL EXPENSES	37,420.00
		=====
		0.00

ACCOUNT	DESCRIPTION	Prop Budget
	TITLE VI-B SCHOOL AGE	
257-445-100-0000	Restricted Grant Income	0.00
257-445-600-0000	Federal Grant - Title VI-B	257,605.00CR
	TOTAL REVENUES	257,605.00CR
257-521-110-0000	Salaries	0.00
257-521-111-0000	Salaries - Aides	149,900.00
257-521-210-0000	Retirement	0.00
257-521-211-0000	Aides Retirement	17,900.00
257-521-220-0000	FICA	0.00
257-521-221-0000	Aides FICA	11,500.00
257-521-240-0000	Health Insurance	0.00
257-521-241-0000	Health Insurance - Aides	15,000.00
257-521-280-0000	Sick Leave	0.00
257-521-281-0000	Aides Sick Leave	0.00
257-521-320-0000	Purchased Services	63,305.00
257-521-322-0000	Match Payments	0.00
257-521-410-0000	Supplies	0.00
257-521-550-0000	Capital Outlay	0.00
	TOTAL EXPENSES	257,605.00

ACCOUNT	DESCRIPTION	Prop Budget
	TITLE VI-B PRE-SCHOOL	
258-445-600-0000	Federal Grant - Title VI-B	11,442.00CR
	TOTAL REVENUES	11,442.00CR
258-522-110-0000	Salaries	0.00
258-522-111-0000	Aides Salaries	11,442.00
258-522-210-0000	Retirement	0.00
258-522-211-0000	Aides Retirement	0.00
258-522-220-0000	FICA	0.00
258-522-221-0000	Aides FICA	0.00
258-522-240-0000	Health Insurance	0.00
258-522-241-0000	Aides Health & Life Insurance	0.00
258-522-280-0000	Sick Leave	0.00
258-522-281-0000	Aides Sick Leave	0.00
258-522-320-0000	Purchased Services	0.00
258-522-410-0000	Supplies	0.00
258-522-550-0000	Capital Outlay	0.00
	TOTAL EXPENSES	11,442.00

ACCOUNT	DESCRIPTION	Prop Budget
SCHOOL-BASED MEDICAID		
260-431-900-0000	Other State Support	175,000.00CR
260-460-100-0000	Transfers In	0.00
	TOTAL REVENUES	175,000.00CR
260-521-110-0000	Special Ed Salaries	0.00
260-521-111-0000	Paraprofessional Salaries	14,000.00
260-521-114-0000	PSR Salaries	30,150.00
260-521-210-0000	Special Ed Retirement	5,275.00
260-521-220-0000	Special Ed FICA	3,375.00
260-521-240-0000	Special Ed Health Insurance	21,000.00
260-521-280-0000	Special Ed Sick Leave	0.00
260-521-320-0000	Special Ed Purchased Services	101,200.00
260-521-322-0000	Health & Welfare Match Payments	0.00
260-521-410-0000	Special Ed Supplies	0.00
	TOTAL EXPENSES	175,000.00
		0.00

ACCOUNT	DESCRIPTION	Prop Budget
	TITLE IV-A, ESSA	
261-445-900-0000	Other Indirect Restricted Federal	23,091.00CR
261-460-000-0000	Transfers In	0.00
	TOTAL REVENUES	23,091.00CR
		=====
261-512-110-0000	Certified Salaries	0.00
261-512-111-0000	Paraprofessional Salaries	13,630.00
261-512-210-0000	Certified Retirement	0.00
261-512-211-0000	Paraprofessional Retirement	1,630.00
261-512-220-0000	Certified FICA	0.00
261-512-221-0000	Paraprofessional FICA	1,050.00
261-512-240-0000	Certified Health & Life Ins	0.00
261-512-241-0000	Paraprofessional Health Ins	6,781.00
261-512-280-0000	Certified Sick Leave	0.00
261-512-281-0000	Paraprofessional Sick Leave	0.00
261-512-320-0000	Purchased Services	0.00
261-512-410-0000	Supplies	0.00
261-512-550-0000	Capital Outlay	0.00
261-920-810-0000	Transfers Out	0.00
	TOTAL EXPENSES	23,091.00
		=====
		0.00

ACCOUNT	DESCRIPTION	Prop Budget
	RURAL & LOW INCOME	
262-445-900-0000	Other Indirect Restricted Federal	0.00
	TOTAL REVENUES	0.00
262-512-110-0000	Salaries	0.00
262-512-111-0000	Aides Salaries	0.00
262-512-210-0000	Retirement	0.00
262-512-211-0000	Aide Retirement	0.00
262-512-220-0000	FICA	0.00
262-512-221-0000	Aide FICA	0.00
262-512-240-0000	Health Insurance	0.00
262-512-241-0000	Aide Health & Life Insurance	0.00
262-512-280-0000	Sick Leave	0.00
262-512-281-0000	Aide Sick Leave	0.00
262-512-320-0000	Purchased Services	0.00
262-512-410-0000	Supplies	0.00
262-512-550-0000	Capital Outlay	0.00
262-515-110-0000	Secondary Salaries	0.00
262-515-210-0000	Secondary Retirement	0.00
262-515-220-0000	Secondary FICA	0.00
262-515-240-0000	Secondary Health & Life Insurance	0.00
262-515-280-0000	Secondary Sick Leave	0.00
262-515-320-0000	Purchased Services	0.00
262-515-410-0000	Supplies	0.00
262-515-550-0000	Capital Outlay	0.00
	TOTAL EXPENSES	0.00

ACCOUNT	DESCRIPTION	Prop Budget
	PERKINS III	
263-445-300-0000	Federal Grant - Perkins	19,333.00CR
	TOTAL REVENUES	19,333.00CR
263-656-110-0000	Salaries	4,000.00
263-656-210-0000	Retirement	525.00
263-656-220-0000	FICA	350.00
263-656-240-0000	Health & Life Insurance	500.00
263-656-280-0000	Sick Leave	0.00
263-515-320-0000	Purchased Services	0.00
263-515-380-0000	Travel	0.00
263-515-410-0000	Supplies	7,000.00
263-515-550-0000	Capital Outlay	6,958.00
	TOTAL EXPENSES	19,333.00

ACCOUNT	DESCRIPTION	Prop Budget
	TITLE III	
270-445-100-0000	Restricted Grant Income	0.00
270-445-900-0000	Other Indirect Restricted Federal	45,975.00CR
270-460-000-0000	Transfers In	0.00
	TOTAL REVENUES	45,975.00CR
270-512-110-0000	Salaries	0.00
270-512-111-0000	Aides Salaries	0.00
270-512-210-0000	Retirement	0.00
270-512-211-0000	Aides Retirement	0.00
270-512-220-0000	FICA	0.00
270-512-221-0000	Aides FICA	0.00
270-512-240-0000	Health Insurance	0.00
270-512-241-0000	Aide Health & Life Insurance	0.00
270-512-280-0000	Sick Leave	0.00
270-512-281-0000	Aides Sick Leave	0.00
270-512-320-0000	Purchased Services	0.00
270-512-380-0000	Travel	0.00
270-512-410-0000	Supplies	600.00
270-512-550-0000	Capital Outlay	0.00
270-515-110-0000	Salaries	30,900.00
270-515-210-0000	Retirement	3,700.00
270-515-220-0000	FICA	2,375.00
270-515-240-0000	Health Insurance	8,400.00
270-515-280-0000	Sick Leave	0.00
270-515-320-0000	Purchased Services	0.00
270-515-410-0000	Supplies	0.00
270-515-550-0000	Capital Outlay	0.00
	TOTAL EXPENSES	45,975.00

ACCOUNT	DESCRIPTION	Prop Budget
	TITLE II-A IMPROVING TEACHER QUAL	
271-445-900-0000	Other Indirect Restricted Federal	47,094.00CR
	TOTAL REVENUES	47,094.00CR
271-512-110-0000	Elementary School Salaries	0.00
271-512-111-0000	Aides Salaries	0.00
271-512-210-0000	Retirement	0.00
271-512-211-0000	Aides Retirement	0.00
271-512-220-0000	FICA	0.00
271-512-221-0000	Aides FICA	0.00
271-512-240-0000	Health Insurance	0.00
271-512-241-0000	Aide Health & Life Insurance	0.00
271-512-280-0000	Sick Leave	0.00
271-512-281-0000	Aides Sick Leave	0.00
271-512-320-0000	Purchased Services	16,094.00
271-512-410-0000	Supplies	31,000.00
271-512-550-0000	Capital Outlay	0.00
271-513-110-0000	5th & 6th Grade Salaries	0.00
271-514-110-0000	7th & 8th Grade Salaries	0.00
271-515-110-0000	Secondary Salaries	0.00
271-515-210-0000	Retirement	0.00
271-515-220-0000	FICA	0.00
271-515-240-0000	Health Insurance	0.00
271-515-280-0000	Sick Leave	0.00
271-635-113-3232	District Salaries	0.00
271-635-213-3232	District Retirement	0.00
271-635-223-3232	District FICA	0.00
271-920-810-0000	Transfers Out	0.00
	TOTAL EXPENSES	47,094.00

ACCOUNT	DESCRIPTION	Prop Budget
	21ST CENTURY GRANT PROGRAM	
273-445-900-0000	Other Indirect Restricted Federal	152,030.00CR
	TOTAL REVENUES	152,030.00CR
273-512-110-0000	Salaries	103,332.00
273-512-210-0000	Retirement	24,101.48
273-512-220-0000	FICA	0.00
273-512-240-0000	Health Insurance	0.00
273-512-280-0000	PERSI Sick Leave	0.00
273-512-320-0000	Purchased Services	4,930.25
273-512-410-0000	Supplies	7,636.27
273-513-110-0000	Salaries	0.00
273-513-210-0000	Retirement	0.00
273-513-220-0000	FICA Expense	0.00
273-513-240-0000	Health & Life Insurance	0.00
273-513-280-0000	PERSI Sick Leave	0.00
273-513-320-0000	Purchased Services	0.00
273-513-410-0000	Supplies	0.00
273-514-110-0000	Salaries	0.00
273-514-210-0000	Retirement	0.00
273-514-220-0000	FICA	0.00
273-514-240-0000	Health & Life Insurance	0.00
273-514-280-0000	Sick Leave	0.00
273-514-320-0000	Purchased Services	0.00
273-514-410-0000	Supplies	0.00
273-515-110-0000	Certified Salaries	0.00
273-515-210-0000	Certified Retirement	0.00
273-515-220-0000	Certified FICA	0.00
273-515-240-0000	Certified Health & Life Insurance	0.00
273-515-280-0000	Certified Sick Leave	0.00
273-515-320-0000	Purchased Services	0.00
273-515-410-0000	Supplies	0.00
273-681-111-0000	21st Transportation	12,030.00
	TOTAL EXPENSES	152,030.00

ACCOUNT	DESCRIPTION	Prop Budget
	21ST CENTURY SUPPLEMENTAL GRANTS	
274-445-900-0000	Other Indirect Restricted Federal	0.00
	TOTAL REVENUES	0.00
274-513-110-0000	Salaries	0.00
274-513-210-0000	Retirement	0.00
274-513-220-0000	FICA Expense	0.00
274-513-240-0000	Health & Life Insurance	0.00
274-513-280-0000	PERSI Sick Leave	0.00
274-513-320-0000	Purchased Services	0.00
274-513-410-0000	Supplies	0.00
	FEMA	
283-445-100-0000	Restricted Grant Income	0.00
	TOTAL REVENUES	0.00
283-513-110-0000	Certified Salaries	0.00
283-513-111-0000	Classified Salaries	0.00
283-513-210-0000	Certified Retirement	0.00
283-513-211-0000	Classified Retirement	0.00
283-513-220-0000	Certified FICA	0.00
283-513-221-0000	Classified FICA	0.00
283-513-240-0000	Certified Health & Accident Insura	0.00
283-513-241-0000	Classified Health & Life	0.00
283-513-280-0000	Certified Sick Leave	0.00
283-513-281-0000	Classified Sick Leave	0.00
283-513-410-0000	Supplies	0.00
283-514-110-0000	Salaries	0.00
283-514-210-0000	Retirement	0.00
283-514-220-0000	FICA	0.00
283-514-240-0000	Health & Life Insurance	0.00
283-514-280-0000	Sick Leave	0.00
283-514-320-0000	Purchased Services	0.00
283-514-410-0000	Supplies	0.00
283-514-550-0000	Capital Outlay	0.00
283-623-320-0000	Classroom Technology Purchased Serv	0.00
283-623-410-0000	Technology Supplies	0.00
283-656-320-0000	Administrative Purchased Services	0.00
283-656-410-0000	Administrative Supplies	0.00
283-664-410-0000	Maintenance Supplies	0.00
283-664-550-0000	Capital Outlay	0.00
	TOTAL EXPENSES	0.00

ACCOUNT	DESCRIPTION	Prop Budget
	CHILD NUTRITION	
290-415-100-0000	Investment Earnings	25.00CR
290-416-200-0000	Meal Sales	1,000.00CR
290-419-200-0000	Donations/Contributions	0.00
290-419-900-0000	Other Local Revenue	0.00
290-419-910-0000	Resale	0.00
290-445-100-0000	Restricted Grant Income	0.00
290-445-500-0000	Child Nutrition Reimbursement-Lunc	362,735.00CR
290-445-501-0000	Child Nutrition Reimbursement-FFVP	30,000.00CR
290-445-502-0000	Child Nutrition Reimbursement-Brea	57,500.00CR
290-445-503-0000	Child Nutrition Reimburse-Snack	5,000.00CR
290-445-504-0000	Summer Food Program	0.00
290-445-510-0000	Child Nutrition Reimburse-CC	2,300.00CR
290-445-900-0000	Commodities Revenue	0.00
	TOTAL REVENUES	458,560.00CR
290-710-110-0000	Child Nutrition Director Salaries	37,000.00
290-710-111-0000	Child Nutrition Managers	43,500.00
290-710-112-0000	Child Nutrition Cooks	60,950.00
290-710-160-0000	Child Nutrition Substitutes	0.00
290-710-210-0000	Retirement	17,000.00
290-710-220-0000	FICA	0.00
290-710-240-0000	Health Insurance	44,550.00
290-710-270-0000	Workers Compensation	0.00
290-710-280-0000	Sick Leave	0.00
290-710-320-0000	Purchased Services	2,000.00
290-710-330-0000	Utilities	0.00
290-710-410-0000	Supplies	18,000.00
290-710-450-0000	Food Costs	235,500.00
290-710-451-0000	Commodity Costs	0.00
290-710-490-0000	Sales Tax Expense	60.00
290-710-550-0000	Capital Outlay	0.00
290-950-850-0000	Contingency	0.00
290-999-999-0000	Suspense - Returned Checks	0.00
	TOTAL EXPENSES	458,560.00

ACCOUNT	DESCRIPTION	Prop Budget
BOND REDEMPTION & INTEREST		
310-412-500-0000	Property Taxes	764,834.00CR
310-413-000-0000	Interest and Penalty	3,000.00CR
310-415-100-0000	Investment Earnings	1,500.00CR
310-438-000-0000	Personal Property Tax	13,900.00CR
310-439-100-0000	Other State Revenue	40,000.00CR
310-451-000-0000	Bond Proceeds	0.00

	TOTAL REVENUES	823,234.00CR
		=====
310-910-410-0000	Supplies	0.00
310-910-610-0000	Principal Payments - H.S.	0.00
310-910-611-0000	Principal Payments - M.S.	0.00
310-910-612-0000	Principal Payments E.S.	720,000.00
310-910-620-0000	Interest Payments - H.S.	0.00
310-910-621-0000	Interest Payments - M.S.	0.00
310-910-622-0000	Interest Payments - E.S.	149,365.00
310-913-000-0000	Bond Issuance Costs	0.00

	TOTAL EXPENSES	869,365.00
		=====

ACCOUNT	DESCRIPTION	Prop Budget
FACILITIES FUND		
410-411-200-0000	Supplemental Levy Proceeds	355,000.00CR
410-412-500-0000	Bond & Interest Proceeds	0.00
410-415-100-0000	Investment Earnings	0.00
410-460-000-0000	Transfers In	0.00
	TOTAL REVENUES	----- 355,000.00CR =====
410-664-320-0000	Purchased Services	0.00
410-664-410-0000	Facilities Supplies	0.00
410-664-550-0000	Facilities Capital Outlay	355,000.00
410-810-550-0000	Construction Capital Outlay	0.00
410-810-551-0000	Construction - Furniture	0.00
410-810-552-0000	Construction - Technology	0.00
410-810-553-0000	Construction - Telephones	0.00
410-920-800-0000	Transfers Out	0.00
	TOTAL EXPENSES	----- 355,000.00 =====

ACCOUNT	DESCRIPTION	Prop Budget
RECREATIONAL FACILITIES FUND		
415-415-100-0000	Earnings on Investments	0.00
415-419-200-0000	Donations	0.00
	TOTAL REVENUES	----- 0.00 :=====
415-664-410-0000	Maintenance Supplies	0.00
415-810-550-0000	Capital Outlay	0.00
	TOTAL EXPENSES	----- 0.00 :=====

ACCOUNT	DESCRIPTION	Prop Budget
	PLANT FACILITIES	
420-419-900-0000	Other Local Income	0.00
420-437-100-0000	Lottery Revenue	100,000.00CR
420-437-200-0000	Additional State Maintenance	0.00
420-460-000-0000	Transfers In	0.00
	TOTAL REVENUES	100,000.00CR
		=====
420-513-550-0000	Middle School Capital Outlay	0.00
420-515-550-0000	Capital Outlay	0.00
420-664-110-0000	Maintenance Salaries	59,225.00
420-664-210-0000	Maintenance Retirement	7,075.00
420-664-220-0000	Maintenance FICA	4,550.00
420-664-240-0000	Maintenance Health Insurance	10,500.00
420-664-280-0000	Maintenance Sick Leave	0.00
420-664-320-0000	Maintenance Purchased Services	10,450.00
420-664-410-0000	Maintenance Supplies	8,200.00
420-664-550-0000	Capital Outlay	0.00
	TOTAL EXPENSES	100,000.00
		=====