SCHOOL DISTRICT BUDGET

2018 - 2019

KENDRICK JOINT SCHOOL DISTRICT

Name of School District/Charter School

#283 - AMENDED 12/19/2018

Organization Number

LATAH, NEZ PERCE, & CLEARWATER

County

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTIMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

			í										n.e.c4 ee	
P2ge1			2018 - 2019 SCHOOL BUDGET	91	This document represents the Board of Terrorian Language	proposed expenditures and the fund balances of available school finds for the	2018 - 2019 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these recommendations.	enable the school district to accomplish its goals and objectives for the school	In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on December 19, 2018 and the Board of Tankan	formally adopted this budget on 12/19/2018.	SIGNED:	SUPERINTENDENTICHARTER SCHOOL CHAIRPERSON OF THE BOARD ADMINISTRATOR	MELLISSA EICHNER CONTACT PERSON (PLEASE PRINT) SCHOOL DISTRICT SCHOOL DISTRICT SCHOOL DISTRICT AIR ADDRESS OF WEdnesday, December 19, 2018	DATE 208-289-4211 Copy on file in the Office of the PHONE NUMBER Superintendent of Public Instruction
	BUDGET	INCLUDED*	×	×	12	×	×	×		X Caupled Fund		×		
	CONTENTS	GENERAL FUND	General M & O SPECIAL REVENIJE FLINDS	Forest Reserve Fund	Special Project (Local)	Special Project (State)	Special Project (Federal) Child Nubislon Fund	DEBT SERVICE FUNDS Bond Redemption & Interest Fund	CAPITAL PROJECT FUNDS Capital Construction Project Fund	Plant Facilities Fund - School Bldg Main - Student Occupled Fund	ENTERPRISE FUNDS Enterprise Fund	INTERNAL SERVICE FUNDS Internal Service Fund	Trust Funds	'Indicate with an asterisk which reports are included in this document.
	CODE	(mark) W. F.	100	220	230-239	240-249	250-289	310	410	430	510	610	710720	Indicate with an a

Page 1 GENERAL M & O FUND NO: 100

BUDGET REVENUES July 1, 2018 - June 30, 2019

REVENUES Prior Year Item Budget Budget Estimated Fund Balance, July 1 \$500,000.00 Taxes - General M & O Taxes - Supplemental 835,083.00 Taxes - Emergency Taxes - Tort	Line	Budget				Drior Voar		
e, July 1	-				KEVENOES		H	Budget
e, July 1		Totals	Line	Code	Item	Budget	Line Amounts	Totals
	00	\$1,148,958.00	40	429000	Other County			
			41	420000	TOTAL COUNTY	00.00	*********	00.00
			42					
ergency	00 262,503.00		43	431100	Base Support Program	1,453,138	1,550,582.00	
			44	-	Transportation Support	120,604.00	121,025.00	
			45	431400	Exceptional Child/SED Support	7,090.00	00.00	
Taxes - Cooperative			46		Border Tuition Support			
Taxes - Tuition			47	431600	Tuition Equivalency			
nt			48		Benefit Apportionment	197,012.00	210,735.00	
Taxes - Other 5,000.00	00.000,8		49		Other State Support	123,733.00	128,746.00	
Taxes - Plant Facility			20	432100	Driver Education Program			
iterest			51	_	Professional Technical Program			
TOTAL TAXES 840,083.00	00	800,503.00	52	437000	Lottery/Additional State Maintenance	13,123.00	34,472.00	
Penalty: Delinquent Taxes			53		Revenue in Lieu of/Tax Replacement	36,665.00	36,665.00	
			54		Other State Revenue		1,800.00	
414100 Tuition From Individuals			55	430000	TOTAL STATE	1,951,365.00	****	2,084,025.00
Tuition From Districts in Idaho			26					
Tuition From Out of State Districts			22					
			28	442000	Indirect Unrestricted Federal			
Earnings on Investments 5,000.00	10,000.00		29		Direct Restricted Federal			
			09	445100	Title I - ESEA			
School Food Service			61	445200	Title VI, ESEA - Innovative Practices Program			
Meal Sales: Non-reimbur.			62	_	Perkins III - Vocational Technical Act		2,562.00	
416900 Other Food Sales			63		Adult Education			
			64		Child Nutrition Reimbursement			
417100 Admissions/Activities			65		IDEA Part B (School Age & Preschool)			
417200 Bookstore Sales			99		Other Indirect Federal Programs			
Clubs, Org. Dues, Etc.			29		Impact Aid - P.L. 874			
417400 School Fees & Charges 4,000.00	00.000,4		89	440000	TOTAL FEDERAL	00.0	******	2,562.00
Other Student Revenues			69	-				
			02		Proceeds: Bonds, Capital Leases, et. al.			
418100 Community Service			71		Sale of Fixed Assets			
			72	450000	TOTAL OTHER	00.0	***	00.00
200.00	.00 200.00		73					
Contributions/Donations			74		TOTAL REVENUES	2,803,148.00	*****	2,903,790.00
Transportation Fees			75					
Other Local 2,500.00			92	460000	TRANSFERS IN		85,000.00	85,000.00
TOTAL OTHER LOCAL 11,700.00	00	16,700.00	77					
TOTAL LOCAL (Line 13 + 38)	*******	04 200 00		400000	400000 TOTAL BALANCE + REVENUES + TRANSFERS	42 200 440	-	107 7

Page 2 GENERAL M & O FUND

FUND NO: 100

July 1, 2018 - June 30, 2019 **EXPENDITURES**

600 Debt Objects 500 Capital Supplies Materials Purchased Services Benefits 200 Salaries 100 Proposed Budget Prior Year Budget Round each entry to the nearest dollar amount. Functions/Programs **EXPENDITURES** NOTE: Line

0.00 \$0.00 Transfers 800 613.00 57.00 24,582.00 3,103.00 \$0.00 4,378.00 12,123.00 4,308.00 Insurance Judgment 200 0.00 \$0.00 Retirement 83,600.00 40,000.00 24,000.00 14,600.00 5,000.00 \$0.00 12,000.00 3,000.00 5,200.00 312,476.00 310,850.00 148,460.00 560.00 19,500.00 58,000.00 1,500.00 2,000.00 3,500.00 8,000.00 5,000.00 3,500.00 6,400.00 3,500.00 500.00 7,700.00 30,000.00 \$101,400.00 \$58,000.00 5,000.00 950.00 7,250.00 \$19,000.00 2,500.00 9,000.00 2,500.00 36,500.00 1,800.00 99,976.00 36,000.00 8,000.00 20,000.00 15,000.00 3,000.00 1,100.00 \$162,026.00 3,000.00 47,000.00 3,000.00 3,303.00 \$187,204.00 18,470.00 11,328.00 30,814.00 38,662.00 64,425.00 1,059.00 18,966.00 33,317.00 85,844.00 1,047.00 47,684.00 1,059.00 11,138.00 \$453,257.00 54,266.00 39,177.00 15,048.00 14,133.00 58,500.00 99,321.00 664,668.00 65,333.00 181,782.00 79,286.00 2,470.00 44,463.00 \$407,700.00 346,919.00 84,109.00 141,013.00 \$1,039,108.00 2,470.00 \$228,943.00 \$23,587.00 1,435,846.00 1,544,636.00 \$30,326.00 \$15,553.00 \$671,904.00 \$0.00 \$223,938.00 \$68,404.00 \$9,248.00 \$0.00 \$0.00 \$1,755,791.00 \$61,207.00 \$97,308.00 \$0.00 \$0.00 \$142,528.00 \$283,326.00 \$155,027.00 \$0.00 \$74,436.00 \$250,511.00 \$35,529.00 \$107,142.00 \$9,529.00 \$547,350.00 \$131,671.00 \$0.00 \$3,300.00 \$99,976.00 \$5,000.00 31,321.00 83,730.00 168,274.00 14,242.00 9,215.00 \$660,608.00 50,147.00 47,650.00 7,121.00 95,369.00 269,024.00 149,351.00 47,592.00 255,437.00 000 136,602.00 0.00 0.00 ,676,640.00 69,181.00 74,350.00 159,211.00 153,317.00 3,300.00 97,976,00 0.00 C:\Users\meidmer\Desktop\BUDGET\19 BUDGET\BUDGET\AMENDED BUDGET 12_19\[Expenditures (15).xls]100 5 Special Education Support Services Prog Administrative Technology Services Prog Instruction-Related Technology Program Maintenance - Student Occupied Bldgs Attendance-Guidance-Health Program Special Education Preschool Program Maintenance - Non Student Occupied Buildings-Care Program (Custodial) Pupil - To School Trans. Program Instruction Improvement Program General Transportation Program Subtotal (carried over to page b) District Administration Program Pupil - Activity Trans. Program School Administration Program Vocational-Technical Program Business Operation Program Board of Education Program Elementary School Program Educational Media Program Secondary School Program Alternative School Program Special Education Program Gifted & Talented Program Detention Center Program Summer School Program Central Service Program TOTAL INSTRUCTION Interscholastic Program School Activity Program Maintenance - Grounds Adult School Program Security Program 651 665 663 665 665 665 665 681 682 683 519 611 616 621 623 631 632 641 521 522 524 531 531 541 546 546 500 517 4 9 19 88 4 ဖ ω 25 10 ÷ 12 73 12 17 9 38 33 Ŋ

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Page 3
GENERAL M & O FUND
FUND NO: 100

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

ch entry to the	Round each entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100 200	200	300	400	500	009		800
Functions/Programs		Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
Other Support Services Program		\$3,200.00	\$11,096.00			\$11,096.00			2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
TOTAL SUPPORT SERVICES		\$1,439,046.00	\$1,555,732.00	\$664,668.00	\$312,476.00	\$321,946.00	\$148,460.00	\$83,600.00	\$0.00	\$24,582.00	90.00
Child Nutrition Program		4.200.00	\$4,200.00	21 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4,200.00		101		**************************************	10242424242424242424242424	10
Community Services Program			00'0								
Enterprise Operations			00.0								
TOTAL NON-INSTRUCTION		\$4,200.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						14-14 14-14		7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7			
Capital Assets - Student Occupied	- 1		00.00								
Capital Assets - NonStudent Occupied			00:00								
		1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									
TOTAL CAPITAL ASSET PROGRAMS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			1111 1111 1111 1111 1111 1111 1111 1111 1111								110 110 110 110 110 110 110 110
Debt Services Program - Principal			00.00								
Debt Services Program - Interest			00'0								
Debt Services Program - Refunded Debt			00.0								
Transfers Out		35,560.00	\$32,095.00		The second secon						32,095.00
										1010	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
TOTAL OTHER SERVICES		\$35,560.00	\$32,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,095.00
TOTAL EXPENDITURES		e3 166 446 00	83 347 848 00	\$1 703 776 00	&760 033 00	\$483 072 DD	\$249 860 00	883 600 00	00 08	\$24 582 00	£32 005 00
(00100101111111111111111111111111111111		00.01.00		0000100110		00.3	45.10,000.00				2000
_		00777.4		0	Calco to constitution						
(5% of line 63.) (Applies to General Fund only)		101/10	80104	(Applies to deliefal raila offis)	elai ruilu oliiy)						
TOTAL APPROPRIATION (Line 63 + line 66)		\$3,303,148.00	\$3,493,007.00								
BUDGET SUMMARY	ı										
Beginning Fund Balance		500,000.00	1,148,958.00	BUDGET SUMMARY:	MARY:						
Revenues + Transfers In TOTAL REVENUE (Index 74 + 75)		3 303 148 00	4 137 748 00	The total on	The total on line 76 must equal the total on line 80.	nual the total or	n line 80.				
(
Total Appropriation		3,303,148.00	3,493,007.00								
Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	55	\$3,303,148.00	\$4,137,748.00								
ANTECETIVO DI INSCETTA INCETTAMENDED DI INSET 42 AMIE	- 4	1									

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Page 4
<u>FEDERAL FOREST RESERVE</u>
<u>FUND NO: 220</u>

NOTE: Round each entry to the nearest dollar amount.

BUDGET REVENUESJuly 1, 2018 - June 30, 2019

2	EDON III	NOTE. Round each entry to the heatest donal annound	MIL.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		_	Budget	Line Amounts	=	41	$\overline{}$	ltem	Budget	Line Amounts	Totals
-	320000	0 Estimated Fund Balance, July 1	\$58,026.00	在水柱相称相水	\$64,934.00	40 7	$\overline{}$	Other County			
7						41 4	420000	TOTAL COUNTY	0.00	经验收收收款	00.0
ო	411100	0 Taxes - General M & O				42	_				
4	411200	0 Taxes - Supplemental					_	Base Support Program			
S	411300	0 Taxes - Emergency				44 4	431200	Transportation Support			
ဖ	411400	-				45 4	431400 E	Exceptional Child/SED Support			
_	411500	0 Taxes - Cooperative				46 4	431500 E	Border Tuition Support			
∞	411600	1				47 4	431600	Tuition Equivalency			
တ	411700	0 Taxes - Migrant				48 4	431800 E	Benefit Apportionment			
9	411900				-	49 4	431900 (Other State Support			
=	412100	0 Taxes - Plant Facility				-	432100	Driver Education Program			
12	412500					51 4	432400	Professional Technical Program			
5	-	TOTAL TAXES	00:0	*****	00:00	52 4	-	Lottery/Additional State Maintenance			
14	-	413000 Penalty: Delinquent Taxes				53 4	438000	Revenue in Lieu of/Tax Replacement			
15	_					-		Other State Revenue			
16	414100	0 Tuition From Individuals				55 4	430000	TOTAL STATE	0.00	******	00.00
17	414200	0 Tuition From Districts in Idaho				99					
18	-	414300 Tuition From Out of State Districts				-		The state of the s			
19							442000	442000 Indirect Unrestricted Federal			
20	_	415000 Earnings on Investments				-		Direct Restricted Federal	500.00	5,000.00	
21						-	445100	Title I - ESEA			
22		0 School Food Service				-	_	Title VI, ESEA - Innovative Practices Program			
23	-					-		Perkins III - Vocational Technical Act			
24	416900	0 Other Food Sales				-	_	Adult Education			
25	-					-		Child Nutrition Reimbursement			
26	-	417100 Admissions/Activities					445600	IDEA Part B (School Age & Preschool)			
27	-	417200 Bookstore Sales						Other Indirect Federal Programs			
78	-					-	\neg	Impact Aid - P.L. 874			
29	-					-	440000	TOTAL FEDERAL	500.00	****	5,000.00
ရ	417900	0 Other Student Revenues				-					
က	-					, 6		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	0 Community Service				-	\neg	Sale of Fixed Assets			
33	-					-	450000	TOTAL OTHER	00'0	****	00.0
34		419100 Rentals				73					
35	\vdash	419200 Contributions/Donations				74		TOTAL REVENUES	500.00	*****	5,000.00
36	-	0 Transportation Fees				-	-				
37	419900	0				, 92	460000	TRANSFERS IN			00.0
38	Н	Ш	00.00	****	00.0	77		ACCOUNT OF THE PARTY OF THE PAR		The second second	
39	410000	10 TOTAL LOCAL (Line 13 + 38)	0.00	***	00.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$58,526,00	***	\$69.934.00
				0000							

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Page 5 FOREST RESERVE FUND

FUND NO: 220

July 1, 2018 - June 30, 2019 BUDGET EXPENDITURES

NOTE	: Round e	NOTE: Round each entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	200	009	200	800
							Purchased	Supplies	Capital	Dept	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Iransters
-	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
ო	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
ည	521	Special Education Program		\$0.00								
9	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
∞	531	Interscholastic Program		\$0.00								
റ	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13						**************************************	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					# # # # # # # # # # # # # # # # # # #
14	200	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00				A STATE OF THE PERSON OF THE P	A comment and an arrange of the comment of the comm			
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00	100 C.	The Contract of the Contract of	The state of the s	ACCOUNT OF THE PARTY OF THE PAR	A PERSON NAMED IN COLUMN		0.0000000000000000000000000000000000000	Complete Control of the Control
24												
25	641	School Administration Program		\$0.00								
07	,,,,	: :		000					7.0 7.0 7.0 7.0 7.0 7.0 7.0 7.0 7.0 7.0			
/7	651	Business Operation Program		\$0.00								
78	655	Central Service Program		\$0.00								
53	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	999	Maintenance - Grounds		\$0.00								
34	299	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$45,000.00					45,000.00			
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
								1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
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		Subtotal (carried over to page b)	0.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00

S.D.E.

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

FOREST RESERVE SERVE FUND FUND NO: 22 ND NO: 220

Budget Salaries Benefits Cervic 80.00 \$0.0
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\$58,526.00 \$45,000.00 \$0.00 \$0.00 \$0.00 \$0.00
858 526 00
5,000.00
58,526.00 69,934.00 The total on line 76 must equal the total on line 60.
58,526.00 40,000.00
29,934.00 \$58 576 00 \$88 934.00

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<u>DRIVERS EDUCATION</u>

<u>FUND NO: 241</u>

BUDGET REVENUESJuly 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

							CLITALIALIC		7	4
		REVENUES	Prior Year	Proposed	Budget		Ā.	Prior rear	Proposed	Buager T
Line			Budget	Line Amounts	lotals	-		Budget	Line Amounts	lotais
4	320000	Estimated Fund Balance, July 1	\$4,973.00	******	\$3,740.00	-	0			
2						41 420000	100 TOTAL COUNTY	0.00	FFFFFF	0.00
က	411100	Taxes - General M & O				-				
4	411200	Taxes - Supplemental				43 431100	-			
ည	411300					44 431200				
ဖ	411400	Taxes - Tort								
7	411500	-				46 431500	000 Border Tuition Support			_
∞	411600	Taxes - Tuition				_				
တ	411700	Taxes - Migrant				48 431800	100 Benefit Apportionment			
9	411900	-								
+	412100	Taxes - Plant Facility				-		1,875.00	1,250.00	
12	412500	Taxes - Bond & Interest				-	_			
13		TOTAL TAXES	00.00	新水油水水水	00:0	-				
14	413000	413000 Penalty: Delinquent Taxes				-				
15						-	Ò			
16	414100	Tuition From Individuals				55 430000	000 TOTAL STATE	1,875.00	xxxxxx	1,250.00
17	414200	Tuition From Districts in Idaho				56				
18	414300	Tuition From Out of State Districts				25				
19										
20	415000	415000 Earnings on Investments				-				
21						-	_			
22	416100	416100 School Food Service				-				
23	416200	Meal Sales: Non-reimbur.				-				
24	416900	416900 Other Food Sales				_				
25						64 445500				0
56	417100	417100 Admissions/Activities				-	$\overline{}$			
27	417200	417200 Bookstore Sales				66 445900	_			
28	417300	Clubs, Org. Dues, Etc.				-	트			
59	417400	School Fees & Charges	1,800.00	1,200.00		68 440000	000 TOTAL FEDERAL	0.00	*****	00:00
30	417900	417900 Other Student Revenues				-	_			
31						-	_			
32	418100	Community Service				-	S			
33						72 450000	300 TOTAL OTHER	0.00	****	00.00
34	419100	419100 Rentals				73				
32	419200	Contributions/Donations				74	TOTAL REVENUES	3,675.00	****	2,450.00
38	419300	Transportation Fees				75				
37	419900	ŏ				76 460000	000 TRANSFERS IN			0.00
38		Н	1,800.00	· · · · · · · · · · · · · · · · · · ·	1,200.00	77				
39	410000	TOTAL LOCAL (Line 13 + 38)	1,800,00	相称张阳水长长	1.200.00	4000	400000 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$8.648.00	in i	\$6,190.00
		AND THE PERSON OF THE PERSON O		11000						

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Page 8 DRIVERS EDUCATION FUND NO: 241

EXPENDITURES BUDGET

July 1, 2018 - June 30, 2019

0.00 \$0.00 Transfers 800 89.00 89.00 \$0.00 Judgment Insurance-0.00 \$0,00 Retirement 600 Debt 0.00 \$0.00 500 Capital Objects 0.00 ,215.00 \$1,215.00 Supplies Materials 000 975.00 \$975.00 Purchased Services 0.00 666.00 \$666.00 Benefits 200 0.00 3,245.00 \$3,245.00 Salaries 100 89.00 Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$89.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,101.00 \$6,101.00 Proposed 44.00 44.00 8,604.00 \$8,604.00 Prior Year Budget C:Usersimeichner/Desktop/BUDGET19 BUDGETNBUDGETVAMENDED BUDGET 12_19(Expenditures (15) x4s/241
Subtotal (Carried over to page b) Administrative Technology Services Prog Special Education Support Services Prog Instruction-Related Technology Program Maintenance - Student Occupied Bldgs Attendance-Guidance-Health Program Special Education Preschool Program Gifted & Talented Program Maintenance - Non Student Occupied Buildings-Care Program (Custodial) Instruction Improvement Program Pupil - To School Trans. Program General Transportation Program District Administration Program School Administration Program Pupil - Activity Trans. Program Functions/Programs Vocational-Technical Program EXPENDITURES Business Operation Program Board of Education Program Elementary School Program Special Education Program Educational Media Program Secondary School Program Alternative School Program Detention Center Program Summer School Program Central Service Program School Activity Program Maintenance - Grounds Interscholastic Program TOTAL INSTRUCTION Adult School Program Security Program 517 519 521 522 524 655 655 663 663 664 665 667 667 681 682 683 200 611 616 621 623 631 632 531 541 542 546 641 Line ∞ 6 0 13 7 4 5 16 8 3333 35 35 2 38 102

Round each entry to the nearest dollar amount

NOTE:

S.D.E.

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

Page 9
DRIVERS EDUCATION
FUND NO: 241

STATE PROFESSIONAL TECHNICAL FUND NO: 243

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

<u> </u>	I Kon	NOTE: Round each entry to the hearest dollar amount.	nt. Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code		Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
-	6.5	Estimated Fund		****		9		Other County			
2						41	420000	TOTAL COUNTY	00.00	****	00.00
က	411100	-				42					
4	411200	10 Taxes - Supplemental				43		Base Support Program			
ည	411300	-				44	431200	Transportation Support			
9	411400	0 Taxes - Tort				45		Exceptional Child/SED Support			
_	411500	10 Taxes - Cooperative				46		Border Tuition Support			
00	411600	0 Taxes - Tuition				47	_	Tuition Equivalency			
თ	411700	00 Taxes - Migrant				48		Benefit Apportionment			
9	411900	-				49	_	Other State Support			
=	412100	00 Taxes - Plant Facility				20	-	Driver Education Program			
12	412500	00 Taxes - Bond & Interest				51	432400	Professional Technical Program	24,846.00	24,876.00	
13		TOTAL TAXES	0.00	****	00:00	52		Lottery/Additional State Maintenance			
14	413000	10 Penalty: Delinquent Taxes				23	438000	Revenue in Lieu of/Tax Replacement			
15	2					54		Other State Revenue			-
16	3 414100	00 Tuition From Individuals				22	430000	TOTAL STATE	24,846.00	****	24,876.00
17	-					26					
18	3 414300	10 Tuition From Out of State Districts				22					
19	6					28		Indirect Unrestricted Federal			
20	0 415000	00 Earnings on Investments				29	_	Direct Restricted Federal			
21	-	2000				8	_	Title I - ESEA			
22	-	00 School Food Service				61	\neg	Title VI, ESEA - Innovative Practices Program			
23	-	00 Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	00 Other Food Sales				83	$\neg \tau$	Adult Education			
25	-					2		Child Nutrition Reimbursement			
56	-	00 Admissions/Activities				65	\neg	IDEA Part B (School Age & Preschool)			
27	-	417200 Bookstore Sales				99		Other Indirect Federal Programs			
28		00 Clubs, Org. Dues, Etc.				29	448200	Impact Aid - P.L. 874			
59	-					88	440000	TOTAL FEDERAL	0.00	****	00.00
္က	0 417900	00 Other Student Revenues				68					
3	\dashv					2		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	30 Community Service				7	453000	Sale of Fixed Assets			
33	-					72	450000	TOTAL OTHER	0.00	****	00:00
34	_	419100 Rentals				73					
35	5 419200	00 Contributions/Donations				74		TOTAL REVENUES	24,846.00	****	24,876.00
36	Н					75					
37	7 419900	0				92	460000	TRANSFERS IN			00.00
8			00.0	非常的的情况	00.00	77					
39	9 410000	00 TOTAL LOCAL (Line 13 + 38)	c	***	c		400000	r RE	\$24 846 OO	****	474 876 00
			0.00		30.0			+ 4/ +	424,040,00		924,010.00
C:\U	:ers\meichner\De	C:\Users\meidnner\Desktop\BUDGET\19 BUDGET\BUDGET\AMENDED BUDGET 12_19\[Amended Revenues (12).uts\243	19\[Amended Revenues (*)	2).xds]243							

Page 11 STATE PROFESSIONAL TECHNICAL

243

FUND NO:

July 1, 2018 - June 30, 2019 **EXPENDITURES**

BUDGET

NOTE: Round each entry to the nearest dollar amount.

0.00 \$0.00 Transfers 800 0.00 \$0.00 Insurance-Judgment 0.00 600 Debt Retirement \$0.00 00.0 \$0.00 500 Capital Objects 0.00 11,605.00 \$11,605.00 Supplies Materials 0.00 Purchased Services 2,500.00 \$2,500.00 0.00 1,853.00 \$1,853.00 Benefits 200 0.00 8,918.00 \$8,918.00 Salaries 9 Budget \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 0.00 0.00 \$0.00 \$0.00 \$0.00 0.00 24,876.00 \$24,876.00 Proposed 0.00 24,876.00 \$24,876.00 Prior Year Budget C:\Users\meichner\Desktop\BUDGET\19 BUDGET\12_19\Expenditures (15)xstp43
Subfotal (carried over to page b) Attendance-Guidance-Health Program Special Education Support Services Prog Administrative Technology Services Prog Instruction-Related Technology Program Maintenance - Student Occupied Bldgs Special Education Preschool Program Maintenance - Non Student Occupied Buildings-Care Program (Custodial) Instruction Improvement Program Pupil - To School Trans. Program General Transportation Program District Administration Program School Administration Program Pupil - Activity Trans. Program Functions/Programs Vocational-Technical Program Business Operation Program Board of Education Program Elementary School Program Educational Media Program Secondary School Program Alternative School Program Special Education Program Gifted & Talented Program Detention Center Program Summer School Program Central Service Program School Activity Program Interscholastic Program Maintenance - Grounds TOTAL INSTRUCTION Adult School Program Security Program 515 517 519 611 621 622 623 631 632 651 655 661 663 664 665 665 681 682 683 521 522 524 531 531 542 546 546 500 641 Line 4 16 5 ر 9 3 2 2 2 3 ပ ပ ထ တ 10 12 4

STATE PROFESSIONAL TECHNICAL FUND NO: 243

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

	NOTE: Notice cache elim) to the heartst dollar amount										
	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
- 1	Other Support Services Program		\$0.00	0.0000000000000000000000000000000000000		0.000	000000000000000000000000000000000000000				200000000000000000000000000000000000000
	STON GIRLS THOOLING INTO T		9	9	000	6	6	00.00	000	6	CO
	IOIAL SULFONI SERVICES	00.09	0000	00.09	0000	0000	0000	00.00	000	00.09	0.00
	Child Nutrition Program	2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	00 0								
	Community Septices Program		000								
	Enterprise Operations		00.0								
		100 mm m	100 100 100 100 100 100 100 100 100 100	# 1	### ### #### #########################	### ##################################	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0		1.1 mm	### ### ##############################	100 100 100 100 100 100 100 100 100 100
	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	00 0\$	80.00	\$0.00	80.00	\$0.00	\$0.00
		1000									
	Capital Assets - Student Occupied		00.00								
	Capital Assets - NonStudent Occupied		00.0					100000000000000000000000000000000000000			
		221			1						
	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		1000									
	Debt Services Program - Principal		00:00								
. 111	Debt Services Program - Interest		00.00								
	Debt Services Program - Refunded Debt		0.00								
	Transfers Out	· · · · · · · · · · · · · · · · · · ·	00'0						The second designation of the second	The second secon	
	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	00.0\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL EXPENDITURES										
	(Lines 14+41+48+53+60)	\$24,876.00	\$24,876.00	\$8,918.00	\$1,853.00	\$2,500.00	\$11,605.00	\$0.00	20.00	\$0.00	\$0.00
		# 1		(2) (1) (1) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2		100 p					
	TOTAL APPROPRIATION (Line 63 + line 66)	\$24,876.00	\$24,876.00								
	BUDGET SUMMARY										
4											
	Beginning Fund Balance	00.0	0.00	BUDGET SUMMARY:	IMARY:						
	Revenues + Transfers in	24,876.00	24,876.00								
	TOTAL REVENUE (lines 74 + 75)	24,876.00	24,876.00	The total or	The total on line 76 must equal the total on line 80.	qual the total or	וור 80.				
	T. S. C.	04 075 00	24 078 00								
- 1	I otal Appropriation		24,070,00								
	TOTAL APPROPRIATION (lines 78 + 79)	\$24,876.00	\$24,876.00								
ı											

C. Weensimmichnen Deskippi BUDGETH BUDGET ABUDGET AMENDED BUDGET 12_19 (Expenditures (15) xts (243b

Page 13
TECHNOLOGY - STATE
FUND NO: 245

BUDGET REVENUES July 1, 2018 - June 30, 2019

NOTE: Roun	Round each entry to the nearest dollar amount.	ount.								
	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line Code	Item	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1 320000	Estimated Fund Balance, July 1	\$42,304.00	****	\$26,908.00	40	429000 C	Other County			
2					41	420000	TOTAL COUNTY	00.00	****	00.00
3 411100	Taxes - General M & O				42					
4 411200	Taxes - Supplemental				43	431100 E	Base Support Program			
-	Taxes - Emergency				44	$\overline{}$	Transportation Support			
6 411400	Taxes - Tort				45	431400 E	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative				46		Border Tuition Support			
	Taxes - Tuition				47		Tuition Equivalency			
-					48		Benefit Apportionment			
10 411900					49		Other State Support	95,800.00	73,350.00	
11 412100) Taxes - Plant Facility				20	_	Driver Education Program			
12 412500	Taxes - Bond & Interest				51	432400 F	Professional Technical Program			
13	TOTAL TAXES	0.00	*****	00:0	52	_	Lottery/Additional State Maintenance			
-	413000 Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15	0.000				54		Other State Revenue		ACCESSOR 500	
16 414100	Tuition From Individuals				22	430000	TOTAL STATE	95,800.00	****	73,350.00
17 414200					26					
18 414300	Tuition From Out of State Districts				22					
19					28	442000 I	442000 Indirect Unrestricted Federal			
20 415000	415000 Earnings on Investments				29	443000 IL	443000 Direct Restricted Federal			
-					09	_	Title I - ESEA			
-	416100 School Food Service				61	-	Title VI, ESEA - Innovative Practices Program			
23 416200	Meal Sales: Non-reimbur.				62	445300 F	Perkins III - Vocational Technical Act			
24 416900	Other Food Sales				63	_	Adult Education			
25					64	445500 0	Child Nutrition Reimbursement			
) Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
-) Bookstore Sales				99	_	Other Indirect Federal Programs			
28 417300	Clubs, Org. Dues, Etc.				29		Impact Aid - P.L. 874			
29 417400					89	440000	TOTAL FEDERAL	00.0	水水水水水水水	00.00
30 417900	Other Student Revenues				69					
-					70	451000 F	451000 Proceeds: Bonds, Capital Leases, et. al.			
32 418100	J Community Service				71		Sale of Fixed Assets			
33					72	450000	TOTAL OTHER	00:00	****	00:00
34 419100	419100 Rentals				73					
35 419200	Contributions/Donations				74		TOTAL REVENUES	95,800.00	***	73,350.00
36 419300	Transportation Fees				75					
37 419900	Ò				9/	460000	TRANSFERS IN			00.00
-		0.00	****	0.00	1.1					
39 410000	O TOTAL LOCAL (Line 13 + 38)	00 0	安保收收扣收销	00 0		400000	TOTAL BALANCE + REVENUES + TRANSFERS	\$138 104 00	n n n n n n n n	\$100 258 DD
		7 -7 -1 0100 7	2007-10-10-10-10-10-10-10-10-10-10-10-10-10-	2000				20.101		00.007,0014

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Page 14
TECHNOLOGY - STATE
FUND NO: 245

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

get Salaries Benefits \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		
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\$0.00	\$0.	
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\$0.00	\$0.	
\$0.00	\$0.	
\$0.00	\$0.	

S.D.E.

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

Page 15 TECHNOLOGY - STATE FUND NO: 245

Round each entry to the nearest dollar amount.	ount.	Prior Year	Proposed	100	200	300	400	500	009	700	800
EXPENDITURES Finations/Programs	- u	Prior Year Budget	Proposed	No.	Senefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judament	Transfers
Other Support Services Program			\$0.00							,	
,				1000 1000 1000 1000 1000 1000 1000 100							
TOTAL SUPPORT SERVICES	S	\$138,104.00	\$100,258.00	\$28,266.00	\$6,091.00	\$4,177.00	\$61,724.00	\$0.00	\$0.00	\$0.00	\$0.00
	200										
			00.00								
Community Services Program			0.00								
			00:00								
	344										
TOTAL NON-INSTRUCTION		\$0.00	20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Assets - Student Occupied	ied		00.00								
Capital Assets - NonStudent Occupied	cupied		0.00								
TOTAL CAPITAL ASSET PROGRAMS	SRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Debt Services Program - Principal	pal		00:00								
Debt Services Program - Interest	st		0.00								
Debt Services Program - Refunded Debt	ded Debt		00.0								
			00.0		The second second second second		A STANDARD OF STREET, STANDARD	TO SECURE OF THE PARTY OF THE P			The second secon
TOTAL OTHER SERVICES		00.0\$	80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES (Lines 14+41+48+53+60)		\$138,104.00	\$100,258.00	\$28,266.00	\$6,091.00	\$4,177.00	\$61,724.00	\$0.00	\$0.00	\$0.00	\$0.00
		100 mm m									
TOTAL APPROPRIATION											
		\$138,104.00	\$100,258.00								
BUDGET SUMMARY	RY										
Beginning Fund Balance		42,304.00	26,908.00	BUDGET SUMMARY:	MARY:						
Revenues + Transfers In		95,800.00	73,350.00								
TOTAL REVENUE (lines 74 + 75)	1.75)	138,104.00	100,258.00	The total on	The total on line 76 must equal the total on line 80.	qual the total o	n line 80.				
		138,104.00	100,258.00								
oo.	Unappropriated Balance										
LION (III)	nes 78 + 79)	\$138,104,00	\$100,258.00								

C. NJsers/meichner/Desktop/BUDGET1/19 BUDGET1BUDGET1WMENDED BUDGET 12_19(Expenditures (15) xbgZ45b

Page 16 SUBSTANCE ABUSE - STATE FUND NO; 246

BUDGET REVENUES July 1, 2018 - June 30, 2019

NOTE: Round eac	Round each entry to the nearest dollar amount.	unt.	c	7-7-1		-	311111111111111111111111111111111111111	No.	C	1000
	KEVENUES	Prior Year	Proposed	paget			KEVENOES.	י במו	Lioposed	padder
	Item	Budget	Line Amounts	lotals	0)	-	Item	Budget	Line Amounts	lotais
1 320000 Esti	Estimated Fund Balance, July 1	\$3,522.00	****	\$7,484.00	40 4		Other County			
2					41 4	420000	TOTAL COUNTY	0.00	WWWWWW	0.00
3 411100 Tax	Taxes - General M & O				42					
4 411200 Tax	Taxes - Supplemental				43 4		Base Support Program			
5 411300 Tax	Taxes - Emergency				44 4	431200 T	Transportation Support			
411400	Taxes - Tort				45 4	431400 E	Exceptional Child/SED Support			
411500	Taxes - Cooperative				46 4	431500 E	Border Tuition Support			
8 411600 Tax	Taxes - Tuition				47 4		Tuition Equivalency			
411700	Taxes - Migrant				48 4	_	Benefit Apportionment			
10 411900 Tax	Taxes - Other				Н	$\overline{}$	Other State Support	4,866.00	4,856.00	
11 412100 Tax	Faxes - Plant Facility				H		Driver Education Program			
12 412500 Tax	Taxes - Bond & Interest				51 4	432400 F	Professional Technical Program			
	TOTAL TAXES	00.0	有效有效的效效	00.0	52 4	437000 L	Lottery/Additional State Maintenance			
14 413000 Pen	Penalty: Delinquent Taxes				\vdash	-	Revenue in Lieu of/Tax Replacement			
15					54 4	439000 C	Other State Revenue		The second secon	
16 414100 Tuit	Tuition From Individuals				55 4	430000	TOTAL STATE	4,866.00	******	4,856.00
414200	Tuition From Districts in Idaho				99					
	Tuition From Out of State Districts				57					_
					-	442000 II	Indirect Unrestricted Federal			_
20 415000 Ear	Earnings on Investments				59 4	443000 L	Direct Restricted Federal			
	>				60 4	445100 T	Title I - ESEA			
22 416100 Sch	416100 School Food Service				61 4	445200 T	Title VI, ESEA - Innovative Practices Program			
23 416200 Mea	416200 Meal Sales: Non-reimbur.				62 4	445300 F	Perkins III - Vocational Technical Act			
24 416900 Oth	Other Food Sales			-	-		Adult Education			
25					64 4	445500	Child Nutrition Reimbursement			
26 417100 Adr	417100 Admissions/Activities				65 4		IDEA Part B (School Age & Preschool)			
27 417200 Boc	Bookstore Sales				-		Other Indirect Federal Programs			
28 417300 Clu	Clubs, Org. Dues, Etc.				7 29	448200	Impact Aid - P.L. 874			
29 417400 Sch	School Fees & Charges				-	440000	TOTAL FEDERAL	0.00	****	0.00
30 417900 Oth	Other Student Revenues				69					
31					70 7	151000 F	451000 Proceeds: Bonds, Capital Leases, et. al.			
32 418100 Cor	418100 Community Service				71 7		Sale of Fixed Assets			
33					-	450000	TOTAL OTHER	0.00	· · · · · · · · · · · · · · · · · · ·	0.00
-	Rentals				73					
35 419200 Cor	419200 Contributions/Donations				74		TOTAL REVENUES	4,866.00	****	4,856.00
419300	Transportation Fees				-					
419900 OI	Other Local					460000	TRANSFERS IN			0.00
	TOTAL OTHER LOCAL	00.00	****	0.00	17	-				
39 410000 T	TOTAL LOCAL (Line 13 + 38)	000	***	00 0	_	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$8,388,00	***	\$12 340 00

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246

FUND NO:

SUBSTANCE ABUSE - STATE

July 1, 2018 - June 30, 2019 **EXPENDITURES** BUDGET

\$0.00 Transfers 800 \$0.00 Judgment Insurance-\$0.00 Retirement 600 Debt \$0.00 500 Capital Objects \$0.00 Supplies Materials 11,915.00 425.00 \$425.00 Purchased Services \$0.00 Benefits 200 \$0.00 Salaries 100 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Budget \$0.00 \$0.00 \$425.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ,915.00 \$425.00 Proposed \$11 Budget \$500.00 montheritropiauOGETN3 BUDGETNBUDGETNAMENDED BUDGET 12_19(Expenditures (15).xxip246 7,388.00 Subtotal (carried over to page b) 500.00 5,658.00 1,730.00 \$1,000.00 Prior Year Administrative Technology Services Prog Special Education Support Services Prog Educational Media Program Instruction-Related Technology Program Maintenance - Student Occupied Bldgs Attendance-Guidance-Health Program Special Education Preschool Program Maintenance - Non Student Occupied Buildings-Care Program (Custodial) Round each entry to the nearest dollar amount Instruction Improvement Program Pupil - To School Trans. Program General Transportation Program District Administration Program School Administration Program Pupil - Activity Trans. Program Functions/Programs Vocational-Technical Program Business Operation Program EXPENDITURES Board of Education Program Elementary School Program Secondary School Program Alternative School Program Special Education Program Gifted & Talented Program Detention Center Program School Activity Program Summer School Program Central Service Program Interscholastic Program Maintenance - Grounds TOTAL INSTRUCTION Adult School Program Security Program 517 519 200 611 616 651 655 656 663 664 665 667 681 682 683 521 522 524 531 531 541 621 622 623 631 632 641 542 NOTE: ∞ o 6 4 5 16 7 13 8 38 33 38 12 ഗ ဖ

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Page 18 SUBSTANCE ABUSE - STATE FUND NO: 246

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

Coop			CL Creation of the Control				4 4 1			001	000	2007	000
Column Function Programs Euclide Signation S	_		EXPENDITURES	Prior Year	Proposed	100	200	300 Durchased	400 Supplies	South	ono tqe/C	location of	900
Total Labera Program	Line (Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
TOTAL SUPPORT SERVICES \$1,388.0 \$11,915.00 \$50.00 \$11,915.00 \$10.00 \$1			Other Support Services Program		\$0.00								
10 Orla Varioria Program 10 Orla Capital Arabis Program 10 O													
710 Chief Nathion Program Chief Nathion Chief Nathion Program Chief Nathion Program Chief Nathion Chief Nathion Program Chief Nathion Program Chief Nathion	L	9009	TOTAL SUPPORT SERVICES	\$7,388.00	\$11,915.00	\$0.00	\$0.00	\$11,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
770		П											
7720 Community Publications Characters 0.00			Child Nutrition Program		00.00								
720 Entertrise Operations 720 Entertrise Program - Principal 720 Entertrise Operations	-		Community Services Program		00:0								
700 TOTAL NON-INSTRUCTION \$50.00	_		Enterprise Operations		00.0								
TOTAL CAPITAL APPROPRIATION \$0.00	H							# 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
STO Capital Assetts - Student Occupied 0.00	L	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	00.0\$	\$0.00	\$0.00	\$0.00			\$0.00
STO Capital Assets. Student Occupied 0.00 0.0													
Still Capital Assets - NonStudent Occupied 0.000 50.00		Г	Capital Assets - Student Occupied		00'0								
## 800 TOTAL CAPITAL ASSET PROCRAMS \$0.00			Capital Assets - NonStudent Occupied		0.00								
SECOND S													
911 Debt Services Program - Principal 0.00			TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	00'0\$	\$0.00	\$0.00				\$0.00
912 Debt Services Program - Principal 0.00													
912 Debt Services Program - Interest 0.00 9			Debt Services Program - Principal		00.00								
913 Delth Sarvices Program - Refunded Debt 0.000			Debt Services Program - Interest		00'0								
920 Transfers Out 000 100 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 900 TOTAL DYALEXPENDITURES \$0.00 <		Ī	Debt Services Program - Refunded Debt		00.00								
TOTAL EXPENDITURES \$8.000 \$0.00	_		Transfers Out	The Control of the Co	00.00			The state of the s				And the language of the langua	
TOTAL EXPENDITURES \$8,388.00 \$12,340.00 \$0.00 \$6.00 \$0.00													
TOTAL EXPENDITURES		006	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00
TOTAL EXPENDITURES													
TOTAL APPROPRIATION \$8,388.00 \$12,340.			TOTAL EXPENDITURES	0000	00 00 00 00	0	0	0.00	000	000	000		0
TOTAL APPROPRIATION			(Lines 14+41+48+53+60)	\$8,388.00	\$12,340.00	00.0 ♦	00.04	\$12,340.00	₩0.00	\$0.00	00.04		00.0¢
TOTAL APPROPRIATION	-												
TOTAL APPROPRIATION													
\$8,388.00 \$12,340.00 BL 4,866.00 4,866.00 12,340.00 8,388.00 12,340.00 \$8,388.00 \$12,340.00 \$8,388.00 \$312,340.00 \$12,340.00	-			10 10 10 10 10 10 10 10 10 10 10 10 10 1	10.1 10.3 10.3 10.3 10.3 10.3 10.3 10.3			ěξ					
Cline 63 + line 66)	L		TOTAL APPROPRIATION										
Beginning Fund Balance 3,522.00 7,484.00 BL Revenues + Transfers in 4,866.00 4,856.00 TOTAL REVENUE (lines 74 + 75) 8,388.00 12,340.00 Total Appropriated Balance 12,340.00 10,740.00 10,740.00 Total Appropriated Balance 12,340.00 10,740.00			(Line 63 + line 66)	\$8,388.00	\$12,340,00								
Beginning Fund Balance 3,522.00 7,484.00 BL													
Beginning Fund Balance 3,522.00 7,484.00 BL	+		VOLUMBILIS TOOLID										
Beginning Fund Balance 3,522.00 7,484.00 Bt Revenues + Transfers In 4,866.00 4,856.00 TOTAL REVENUE (lines 74 + 75) 8,388.00 12,340.00 Total Appropriated Balance 10,340.00 10,340.00 Total Appropriated Balance 10,340.00 10,340.00 Total Appropriated Balance 10,340.00 10,340.00 Total Appropriated Balance 10,340.00 10,340.00 10,340.00 Total Appropriated Balance 10,340.00 10	+		BUDGET SUMMART										
Revenues + Transfers In	+		Beginning Fund Balance	3,522.00	7,484.00	BUDGET SUMI	MARY:						
TOTAL REVENUE (lines 74 + 75) 8,388.00 12,340.00 Total Appropriation 8,388.00 12,340.00 Unappropriated Balance 10,340.00 10,	+		Revenues + Transfers in	4,866.00	4,856.00								
Total Appropriation 8,388.00	H		TOTAL REVENUE (lines 74 + 75)	8,388.00	12,340.00	The total on	line 76 must e	qual the total or	n line 80.				
Total Appropriation				00000	00000								
Unappropriated Balance	+		I otal Appropriation	8,388.00	12,340.00								
	4		Unappropriated Balance	A8 388 00	\$12 340.00								

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Page 19 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS FUND NO: 251

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

Proposed Budget	Line Amounts Totals		0.00														0.00					39,988.00								39,988.00			39,98		36,88	39,98	86, 66, 86, 86, 86, 86,	86, 86, 86, 86, 86, 86, 86, 86, 86, 86,	86'68
Prior Year	Budget		00.00														00.00					40,439.00								40,439.00	40,439.00	40,439.00	40,439.00	40,439.00	40,439.00	40,439.00	40,439.00	40,439.00	40,439.00
REVENUES	ltem	Other County	TOTAL COUNTY		Base Support Program	Transportation Support	Exceptional Child/SED Support	Border Tuition Support	Tuition Equivalency	Benefit Apportionment	Other State Support	Driver Education Program	Professional Technical Program	Lottery/Additional State Maintenance	Revenue in Lieu of/Tax Replacement	Other State Revenue	TOTAL STATE			Indirect Unrestricted Federal	Direct Restricted Federal	Title I - ESEA	Title VI, ESEA - Innovative Practices Program	Perkins III - Vocational Technical Act	Adult Education Child Nutrition Beimburgement	IDEA Part B (School Age & Preschool)		Other Indirect Federal Programs	Other Indirect Federal Programs Impact Aid - P.L. 874	Other Indirect Federal Programs Impact Aid - P.L. 874 TOTAL FEDERAL	Other Indirect Federal Programs Impact Aid - P.L. 874 TOTAL FEDERAL	445900 Other Indirect Federal Programs 448200 Impact Aid - P.L. 874 440000 TOTAL FEDERAL 451000 Proceeds: Bonds, Capital Leases, et. al.	Other Indirect Federal Programs Impact Aid - P.L. 874 TOTAL FEDERAL Proceeds: Bonds, Capital Leases, et. al. Sale of Fixed Assets	Other Indirect Federal Programs Impact Aid - P.L. 874 TOTAL FEDERAL Proceeds: Bonds, Capital Leases, et. al. Sale of Fixed Assets TOTAL OTHER	Other Indirect Federal Programs Impact Aid - P.L. 874 TOTAL FEDERAL Proceeds: Bonds, Capital Leases, et. al. Sale of Fixed Assets TOTAL OTHER	Other Indirect Federal Programs Impact Aid - P.L. 874 TOTAL FEDERAL Proceeds: Bonds, Capital Leases, et. al. Sale of Fixed Assets TOTAL OTHER	Other Indirect Federal Programs Impact Aid - P.L. 874 TOTAL FEDERAL Proceeds: Bonds, Capital Leases, et. al. Sale of Fixed Assets TOTAL OTHER TOTAL REVENUES	Other Indirect Federal Programs Impact Aid - P.L. 874 TOTAL FEDERAL Proceeds: Bonds, Capital Leases, et. al. Sale of Fixed Assets TOTAL OTHER TOTAL REVENUES TRANSFERS IN	Other Indirect Federal Programs Impact Aid - P.L. 874 TOTAL FEDERAL Proceeds: Bonds, Capital Leases, et. al. Sale of Fixed Assets TOTAL OTHER TOTAL REVENUES TRANSFERS IN
	Code	429000	420000		-	431200		431500	431600	431800		432100	432400	437000	-	439000	430000			442000	443000	445100		_	445400		-	445900											445900 448200 440000 451000 453000 450000
_	Line	40	41	42	43	44	45	46	47	48	49	20	5	_	53	24	22	29	24	28	29	9	6	8	3 2	5 69	y y	3	8 6	8 6 8	8 69 89	868	36886	2720688	73 7 7 9 6 9 6 7 8 9 8 9 8 9 8 9 8 9 8 9 8 9 8 9 8 9 8	69 67 77 77 77 77 77 77 77 77 77 77 77 77	698 698 74 73 73 73 73 73 74 73 75 75 75 75 75 75 75 75 75 75 75 75 75	668 669 669 669 672 772 773 76 76 76 76 76 76 76 76 76 76 76 76 76	
Buaget	Totals	\$2,113.00												00.00																		5	5		5				0.00
Proposed	Line Amounts	*****												在本本本本本本本本本本本本本本本本本本本本本本本本本本本本本本本本本本本本																									*************************************
Prior Year	Budget	\$6,062.00												0.00																									0.00
REVENUES	de ltem	000 Estimated Fund Balance, July 1		_	200 Taxes - Supplemental	-	-	500 Taxes - Cooperative	_	700 Taxes - Migrant	900 Taxes - Other	100 Taxes - Plant Facility	500 Taxes - Bond & Interest	TOTAL TAXES	000 Penalty: Delinquent Taxes		100 Tuition From Individuals	200 Tuition From Districts in Idaho	300 Tuition From Out of State Districts		000 Earnings on Investments		100 School Food Service		900 Other Food Sales	100 Admissions/Activities	200 Bookstore Sales		400 School Fees & Charges					900 Other Student Revenues 100 Community Service		417900 Other Student Revenues 418100 Community Service 419100 Rentals 419200 Contributions/Donations	900 Other Student Revenues 100 Community Service 100 Rentals 200 Contributions/Donations 300 Transportation Fees	417900 Other Student Revenues 418100 Community Service 419100 Rentals 419200 Contributions/Donations 419300 Transportation Fees 419900 Other Local	900 Other Student Revenues 100 Community Service 100 Rentals 200 Contributions/Donations 300 Transportation Fees 900 Other Local TOTAL OTHER LOCAL
	Code	320000		411100	411200	411300	411400	411500	411600	411700	411900	412100	412500		413000		414100	414200	414300	Н	415000		-	-	416900	417100	+-	_	417400	+	+		++++						
	Line	-	7	က	4	ည	9	7	∞	6	10	7	12	13	14	15	16	17	18	19	20	21	22	23	27 24	28	27	28	29	000	જ્ઞ	3 2	32 32	3 2 2 2	3 2 2 2 2	8 8 8 8 8 8	36 38 38 38 38	33 33 33 33 33 33 33 33 33 33 33 33 33	38 33 33 33 33 33 33 33 33 33 33 33 33 3

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Page 20 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS FUND NO: 251

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

	800	Transfers														\$0.00									The state of the s					521										
	002	Insurance-	5													\$0.00									The second secon															
		Debt Retirement													***** ***** ***** ***** **** **** ****	\$0.00									K. A															
	200	Capital	+													\$0.00																								
	400	Supplies	\$2,055,00	150.00												\$2,205.00																								
	300	Purchased	\$2.228.00													\$2,228.00			- Investigation																The second second					
	200	Renefits	\$6.548.00													\$6,548.00			20 CONTRACTOR (200						AND CONTRACTOR SELECTION															
	100	S S S S S S S S S S S S S S S S S S S	\$31,120,00												**************************************	\$31,120.00				A 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	-							1010 1010 1010 1010 1010 1010 1010 101												
	Proposed	Ridget	\$41.951.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$42,101.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0000	00.00	00.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
	Prior Year	Budget	\$46.351.00													\$46,351.00										1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1														
Kound each entry to the hearest dollar amount.	EXPENDITURES	omeroco/onotional	Flementary School Program	Secondary School Program	Alternative School Program	Vocational-Technical Program	Special Education Program	Special Education Preschool Program	Gifted & Talented Program	Interscholastic Program	School Activity Program	Summer School Program	Adult School Program	Detention Center Program		TOTAL INSTRUCTION		Attendance-Guidance-Health Program	Special Education Support Services Prog		Instruction Improvement Program	Educational Media Program	Instruction-Related Technology Program	Board of Education Program	District Administration Program	7042	School Administration Program	Business Organism Description	Control Conico Drogram	Administrative Technology Services Prod	Buildings-Care Program (Custodial)	Maintenance - Non Student Occupied	Maintenance - Student Occupied Bldgs	Maintenance - Grounds	Security Program		Pupil - To School Trans. Program	Pupil - Activity Trans. Program	General Transportation Program	
		o de	512	Τ					524	531	532	541	542	546		200		611	616		621	622	623	631	632		641	710	100	656	661	663	664	665	299		681	682	683	
NOTE		2.	-	- 2	₀	4	2	9	7	œ	თ	9	7	12	13	14	15	16	17	9	19	50	21	22	23	24	25	07	77	20 00	30	31	32	33	34	35	36	37	38	

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

BUDGET

EXPENDITURES July 1, 2018 - June 30, 2019

Page 21
TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

					007	1 000	000	400	000	000	200	000
		EAPENDITURES	Prior Year	Proposed	8	700	300	400 Cumplion	ooc Jepite	900 Do b ‡	00/	800
. <u>.</u>	apo	Functions/Programs	Ridaet	Budget	Salaries	Benefits	Services	Materials	Ohiects	Retirement	-hidament	Transfers
39	691	Other Support Services Program		\$0.00								
40				10.11 2.10		1100 1100 1100 1100 1100 1100 1100 110	2000 April 10 April 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	# 10 mm m m m m m m m m m m m m m m m m m	2.2.0 mm (mm) (mm) (mm) (mm) (mm) (mm) (mm)	100 mm m	# 1 mm or 1 mm
41	009	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42				1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	# 0 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		((() () () () () () () () ()	1010 1010 1010 1010 1010 1010 1010 101
44	710	Child Nutrition Program		00.00								
45	720	Community Services Program		00.00								
46	730	Enterprise Operations		00'0								
47												
48	200	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49			1744 1744 1744 1744 1744 1744 1744 1744									1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
20	810	Capital Assets - Student Occupied		00:00								
51	811	Capital Assets - NonStudent Occupied		00.00								
52			1710 1710 1710 1710 1710 1710 1710 1710				TATE					
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54					10-10 10 10-10 10 10-10 10 10-10 10 10-10 10-10 10-10 10-10 10-10 10-10							
55	911	Debt Services Program - Principal		00:00								
56	912	Debt Services Program - Interest		00.0								
22	913	Debt Services Program - Refunded Debt		00.00								
28	920	Transfers Out		00.00								
29												
09	006	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	00.0\$	\$0.00	\$0.00	\$0.00	00 0\$	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$46,351.00	\$42,101.00	\$31,120.00	\$6,548.00	\$2,228.00	\$2,205.00	\$0.00	\$0.00	\$0.00	\$0.00
2												
65												
67					ا ستية							
89 69		TOTAL APPROPRIATION (Line 63 + line 66)	\$46,351,00	\$42,101.00								
70												
7.2		BUDGET SUMMARY										
/3												
/4		Beginning Fund Balance	6,062.00	2,113.00	BUDGET SUMMARY:	IMARY:						
5/9/		Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)	40,439.00	39,988.00	The total on	The total on line 76 must equal the total on line 80.	ual the total or	n line 80.				
11												
78		Total Appropriation	46,351.00	42,101.00								
80 73		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	\$46,351.00	\$42,101.00								
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Page 22 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

				П		200				
		REVENUES	Prior Year	_lt	Budget				Proposed	Budget
Line	Code		Budget	Line Amounts	Totals	Line Code	-	Budget	Line Amounts	Totals
-	320000	Estimated Fund Balance, July 1	\$1,929.00	*****	\$11,664.00	-	0			
7						41 420000	D TOTAL COUNTY	00:00	****	00.00
ო	411100	Taxes - General M & O				42				
4	411200	Taxes - Supplemental				43 431100	D Base Support Program			
Ω.	411300	Taxes - Emergency				44 431200	$\overline{}$			
ဖ	411400	Taxes - Tort								
7	411500	Taxes - Cooperative				46 431500	0 Border Tuition Support			
∞	411600	Taxes - Tuition				47 431600	0 Tuition Equivalency			
တ	411700	Taxes - Migrant					0 Benefit Apportionment			
19	411900					-				
11	412100	Taxes - Plant Facility				50 432100	0 Driver Education Program			
12	412500	Taxes - Bond & Interest				_	_			
13		TOTAL TAXES	00.00	化水板水板板板	00.0		-			
14	413000	413000 Penalty: Delinquent Taxes								
15	2000						Õ			
16	414100	Tuition From Individuals				55 430000	0 TOTAL STATE	00:0	有效在水水板板	00.00
17	414200	-				56				
20	414300	Tuition From Out of State Districts				-				
9						-	442000 Indirect Unrestricted Federal			
20	415000	415000 Earnings on Investments								
21							-			
22	416100	416100 School Food Service				61 445200				
23	416200	416200 Meal Sales: Non-reimbur,				-				
24	416900	416900 Other Food Sales				-	0 Adult Education			
25						64 44550				
56	417100	417100 Admissions/Activities				65 445600	0 IDEA Part B (School Age & Preschool)	54,157.00	54,807.00	
27	417200	417200 Bookstore Sales				66 445900	Other Indirect Federal Programs			
78	417300	Clubs, Org. Dues, Etc.				-	느			
59	417400	School Fees & Charges				68 440000	0 TOTAL FEDERAL	54,157.00	****	54,807.00
30	417900	Other Student Revenues				-	\neg			
31						70 451000				
32	418100	Community Service				-	S			
33						72 450000	0 TOTAL OTHER	00.00	****	0.00
34	419100	419100 Rentals				73				
35	419200					74	TOTAL REVENUES	54,157.00	有物外状态的	54,807.00
36	419300									
37	419900	ō				76 460000	0 TRANSFERS IN			0.00
38		Ш	00.0	R R R P R P R P R P R P R P R P R P R P	0.00	77				
6E	410000	TOTAL LOCAL (Line 13 + 38)	00 0	***	00 0	400000	0 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$56,086,00	***	\$66.471.00
	inhort Doel	CARLA (AS)) section of body of 10th	736-7-100						

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Page 23 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

BUDGET EXPENDITURES

FUND NO: 257	700 800	Judgment Transfers														\$0.00																							
	600	Retirement														\$0.00			100								100 mm m									A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1			
<u>i</u>	500	Objects														\$0.00											0.1 0.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0												
	400	Materials														80.00											100												
	300	Services													1000 1000 1000 1000 1000 1000 1000 100	\$0.00											100 mm									2390			
2019	200	Benefits					19,971.00									\$19,971.00											200 000 000 000 000 000 000 000 000 000									50.00 50			
1, 2018 - June 30, 2019	100	Salaries					46,500.00									\$46,500.00											200 000 000 000 000 000 000 000 000 000									100,44 100,4			
July 1, 20	Proposed	Budget	\$0.00	\$0.00	\$0.00	\$0.00	\$66,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$66,471.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	######################################	\$0.00	\$0.00	\$0.00
	Prior Year	Budget	,				26,086,00									\$56,086.00											0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
	Round each entry to the nearest dollar amount. EXPENDITURES	Functions/Programs	Elementary School Program	Secondary School Program	Alternative School Program	Vocational-Technical Program	Special Education Program	Special Education Preschool Program	Gifted & Talented Program	Interscholastic Program	School Activity Program	Summer School Program	Adult School Program	Detention Center Program		TOTAL INSTRUCTION		Attendance-Guidance-Health Program	Special Education Support Services Prog	2000	Instruction Improvement Program	Educational Media Program	Instruction-Related Technology Program	Board of Education Program	District Administration Program		School Administration Program	Business Operation Program	Central Service Program	Administrative Technology Services Prog	Buildings-Care Program (Custodial)	Maintenance - Non Student Occupied	Maintenance - Student Occupied Bldgs	Maintenance - Grounds	Security Program		Pupil - To School Trans. Program	Pupil - Activity Trans. Program	General Transportation Program
	Round e	Code	512	515	517	519	521	522	524	531	532	541	545	546		200		611	616		621	622	623	631	632		641	651	655	656	199	663	664	665	299		681	682	683
	NOTE	Line	-	2	က	4	2	9	7	∞	თ	10	11	12	13	14	15	16	17	13	19	20	21	22	23	24	25	27	78	29	30	31	32	33	34	35	36	37	38

Page 24

IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

BUDGET

EXPENDITURES July 1, 2018 - June 30, 2019

Code EXPENDITURES Prior Year Proposed 1100 200 500 500 500 7700	NOTE	Round ea	Round each entry to the nearest dollar amount.										
Code Frequency Exercises Fragients Budget Scalatives Course Objectives Challed Secretary Course			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	009	700	800
OTTAL SUPPORT SERVICES \$50.00 \$50	Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
Total Numbries Program	39	691	Other Support Services Program		\$0.00							3	
TOTAL SUPPORT SERVICES \$5.000 \$5.	40												
770 Chief Nutrition Program 0.00 80.00 </td <td>41</td> <td>009</td> <td>TOTAL SUPPORT SERVICES</td> <td>\$0.00</td>	41	009	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
770	42												
7720 Community Services Program 0.00 0.00 50.00 50.00 50.00 50.00 50.00 7720 Figure Complex	44	710	Child Nutrition Program		00.00								
730 Finteprise Operations 730 Finteprise 730 Finteprise Operations 730 Fintepris	45	720	Community Services Program		00.00								
700 TOTAL NON-HASTRUCTION \$50.00	46	730	Enterprise Operations		00:00								
770 TOTAL KAPPINSTRUCTION \$50.00	47									101			
Still Capital Assets - Nuclent Occupied 0.00 Still Capital Assets - Nuclent 0.00 Stil	48	200	TOTAL NON-INSTRUCTION	00 0\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Still Capital Assets. Student Occupied 0.00 0	49												
Still Capital Assets - NonStudent Occupied 0.000 S0.00	20	810	Capital Assets - Student Occupied		0.00								
800 TOTAL CAPITAL ASSET PROCERAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 911 Debt Services Program - Principal 912 0.00 </td <td>51</td> <td>811</td> <td>Capital Assets - NonStudent Occupied</td> <td></td> <td>00.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	51	811	Capital Assets - NonStudent Occupied		00.00								
BOD TOTAL CAPITAL ASSET PROCRAMS \$0.00	52												
Section Sect	53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
912 Debt Services Program - Findingsal 0.00 9.00	54												
912 Debt Services Program - Inferest 0.00	55	911	Debt Services Program - Principal		00.00								
913 Debt Services Program - Refunded Debt 0.000 0.00 6.000	99	912	Debt Services Program - Interest		00.00								
9200 Transfers Out \$0.00	22	913	Debt Services Program - Refunded Debt		00.0					-31			
900 TOTAL CITHER SERVICES \$0.00 <td>28</td> <td>920</td> <td>Transfers Out</td> <td>The state of the s</td> <td>00'0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	28	920	Transfers Out	The state of the s	00'0								
TOTAL APPROPRIATION S56.086 00 S6.471.00 S6.086 00 S6.08	59												
TOTAL EXPENDITURES \$56,086.00 \$66,471.00 \$46,500.00 \$19,971.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	09	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.0\$	\$0.00			\$0.00
TOTAL EXPENDITURES \$56,086.00 \$66,471.00 \$46,500.00 \$19,971.00 \$0.	61												
Clines 1441148+53+60 S56.086.00 S66.471.00 S46.500.00 S0.00 S0.	62		TOTAL EXPENDITURES										
TOTAL APPROPRIATION \$56,086.00 \$66,471.00 (Line 63 + line 66) \$66,471.00 \$66,471.00 \$66,471.00 \$69,000 \$11,664.00 \$10.00 \$11,664.00 \$10	63		(Lines 14+41+48+53+60)	\$56,086.00	\$66,471.00	\$46,500.00	\$19,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL APPROPRIATION \$56,086.00 \$66,471.00 (Line 63 + line 66) \$66,471.00 \$66,	64								100 A				
TOTAL APPROPRIATION \$56,086.00 \$66,471.00 (Line 63 + line 66) \$66,471.00 \$66,471.00 \$86jinning Fund Balance 1,929.00 11,664.00 Bto Revenues + Transfers In 54,157.00 54,807.00 TOTAL REVENUE (lines 74 + 75) 56,086.00 66,471.00 Unappropriated Balance 10TAL APPROPRIATION (lines 78 + 79) \$56,086.00 \$66,471.00	65												
TOTAL APPROPRIATION \$56,086.00 \$66,471.00	90			141 141 141 141 141 141 141 141 141 141									
Cline 63 + line 66 Se6,471.00 BUDGET SUMMARY 1,929.00 11,664.00 Budger Stransfers In Se6,086.00 11,664.00 Se6,471.00 TOTAL REVENUE (lines 74 + 75) Se,086.00 Se,471.00 Unappropriated Balance Total Appropriation Se,086.00 Se6,471.00 Unappropriated Balance Total Appropriation Se,086.00 Se6,471.00 Se6,086.00 Se6,471.00 Total Appropriated Balance T	200		TOTAL APPROPRIATION										
Beginning Fund Balance 1,929.00 11,664.00 Bt Revenues + Transfers In 54,157.00 54,807.00 TOTAL REVENUE (lines 74 + 75) 56,086.00 66,471.00 Total Appropriation 56,086.00 66,471.00 Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79) \$56,086.00 \$56,471.00 TOTAL APPROPRIATION (lines 78 + 79) \$56,086.00 \$56,471.00	69		(Line 63 + line 66)	\$56,086.00	\$66,471.00								
Beginning Fund Balance 1,929,00 11,664,00 Bt Revenues + Transfers In 54,157,00 54,807,00 TOTAL REVENUE (lines 74 + 75) 56,086,00 66,471,00 Total Appropriation 56,086,00 66,471,00 Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79) \$56,086,00 \$66,471,00 TOTAL APPROPRIATION (lines 78 + 79) \$56,086,00 \$56,471,00	7.0												
BUDGET SUMMARY 1,929.00 11,664.00 Bt. Revenues + Transfers In 54,157.00 54,807.00 TOTAL REVENUE (lines 74 + 75) 56,086.00 66,471.00 Total Appropriation 56,086.00 66,471.00 Unappropriated Balance 1,929.00 66,471.00 Total Appropriation 56,086.00 66,471.00 TOTAL APPROPRIATION (lines 78 + 79) \$56,086.00 \$565,471.00	71												
Beginning Fund Balance 1,929,00 11,664,00 Bt Revenues + Transfers In 54,157,00 54,807,00 TOTAL REVENUE (lines 74 + 75) 56,086,00 66,471,00 Total Appropriation 56,086,00 66,471,00 Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79) \$56,086,00 \$66,471,00 TOTAL APPROPRIATION (lines 78 + 79) \$56,086,00 \$66,471,00	72		BUDGET SUMMARY										
Revenues + Transfers In 54,157,00 54,807,00 TOTAL REVENUE (lines 74 + 75) 56,086,00 66,471,00 Total Appropriation Total Appropriated Balance To	2		Domination Dispose	4 020 00	11 864 00	RIDGET	MARY.						
TOTAL REVENUE (lines 74 + 75)	4		Describes + Transfers In	54 157 00	54 807 00								
Total Appropriation	2 6		TOTAL DEVICENCE (Inco 74 + 75)	00.101,40	SE 471 00	The fotal on	ling 75 milet a	all the total o	n line 80				
Total Appropriation	2 1		OTALINEVERSOL (IIIIes / 4 1 / 5)	20.000	20.2			طحما مدد دمسا					
Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79) \$56,086.00	182		Total Appropriation	56.086.00	66.471.00								
TOTAL APPROPRIATION (lines 78 + 79) \$56,086.00	79		Unappropriated Balance										
	80		TOTAL APPROPRIATION (lines 78 + 79)	\$56,086.00	\$66,471.00								

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Page 25 SCHOOL-BASED MEDICAID FUND NO: 260

BUDGET REVENUESJuly 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

	DEVENIES	Dailor Vana					CLITIC			2000
	- NEVEROLO	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budger
Line Code	e Item	Budget	Line Amounts	Totals	Line	-	ltem	Budget	Line Amounts	Totals
1 320000	30 Estimated Fund Balance, July 1		*****		-	의	Other County			
2					41 42	420000	TOTAL COUNTY	00.00	分型放化物化物	0.00
3 411100	00 Taxes - General M & O				42					
4 411200	-				43 43	431100 B	Base Support Program			
+					44 43	431200 Ti	Transportation Support			
6 411400	-				45 43	_	Exceptional Child/SED Support			
+	-				46 43	431500 B	Border Tuition Support			
8 411600	+				47 43	_	Tuition Equivalency			
9 411700	+				-	431800 B	Benefit Apportionment			
10 411900	00 Taxes - Other				-		Other State Support			
11 412100	-				50 43	432100 D	Driver Education Program			
12 412500					51 43		Professional Technical Program			
13	TOTAL TAXES	00:00	*****	00:0	-	_	Lottery/Additional State Maintenance			
14 413000	00 Penalty: Delinquent Taxes				-		Revenue in Lieu of/Tax Replacement			
15					-		Other State Revenue			
16 414100	00 Tuition From Individuals				\dashv	430000	TOTAL STATE	0.00	***	00.00
17 414200	-				26					
18 414300	00 Tuition From Out of State Districts				-					
19					-	\neg	Indirect Unrestricted Federal			
	415000 Earnings on Investments				-	_	Direct Restricted Federal			
						-	Title I - ESEA			
-	416100 School Food Service				\dashv	\rightarrow	Fitle VI, ESEA - Innovative Practices Program			
\vdash	416200 Meal Sales: Non-reimbur.				-	_	Perkins III - Vocational Technical Act			
24 41690	416900 Other Food Sales				-	445400 A	Adult Education			
25						_	Child Nutrition Reimbursement			
26 41710	417100 Admissions/Activities				-		IDEA Part B (School Age & Preschool)			
27 417200	00 Bookstore Sales				-	$\overline{}$	Other Indirect Federal Programs	55,000.00	40,000.00	
28 417300							Impact Aid - P.L. 874			
29 417400						440000	TOTAL FEDERAL	55,000.00	水水水水水水水	40,000.00
30 417900	00 Other Student Revenues				\dashv	\neg				
31					70 4	_	Proceeds: Bonds, Capital Leases, et. al.			
32 418100	00 Community Service				-		Sale of Fixed Assets			
33						450000	TOTAL OTHER	0.00	*******	00:00
34 41910	419100 Rentals				73					
35 419200	00 Contributions/Donations				74		TOTAL REVENUES	55,000.00	大學大學大學學	40,000.00
36 419300	00 Transportation Fees				22					
37 419900	Õ				76 46	460000 T	TRANSFERS IN			0.00
-		00.0	*****	0.00	11	-				
39 410000	00 TOTAL LOCAL (Line 13 + 38)	00 0	大田田田田田田田田田田田	00.00	4	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$55,000,00	****	\$40,000.00

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SCHOOL-BASED MEDICAID 260 Page 26 FUND NO:

EXPENDITURES BUDGET

July 1, 2018 - June 30, 2019

\$0.00 Transfers 800 \$0.00 Insurance-Judgment \$0.00 Retirement 600 Debt \$0.00 500 Capital Objects \$0.00 Supplies Materials \$0.00 Purchased Services 12,895.00 \$12,895.00 Benefits 200 27,105.00 \$27,105.00 Salaries 8 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$40,000.00 \$40,000.00 Proposed \$47,769.00 7,231.00 47,769.00 Prior Year Budget Administrative Technology Services Prog Education Support Services Prog Instruction-Related Technology Program Maintenance - Student Occupied Bidgs Attendance-Guidance-Health Program Special Education Support Services Pro Special Education Program Special Education Preschool Program Maintenance - Non Student Occupied Round each entry to the nearest dollar amount. Buildings-Care Program (Custodial) Pupil - To School Trans. Program Instruction Improvement Program General Transportation Program District Administration Program School Administration Program Pupil - Activity Trans. Program Functions/Programs Alternative School Program Vocational-Technical Program Business Operation Program Central Service Program Board of Education Program EXPENDITURES Elementary School Program Educational Media Program Secondary School Program Gifted & Talented Program Detention Center Program Summer School Program School Activity Program Maintenance - Grounds Interscholastic Program TOTAL INSTRUCTION Adult School Program Security Program 517 519 651 655 661 663 664 665 665 667 681 682 683 521 522 524 531 531 541 542 546 200 611 621 622 623 631 632 641 NOTE: (5) Line 9 15 17 17 38 12 14 37 ထ တ

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Subtotal (carried over to page b) 7,231.00

Page 27 SCHOOL-BASED MEDICAID FUND NO: 260

BUDGET

EXPENDITURES July 1, 2018 - June 30, 2019

	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	2008
	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
		\$0.00			100		1000	100000000000000000000000000000000000000	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	
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223	\$7,231.00	00.00	00.00	00.00	00.00	00.00	9	00.00		
1		00 0								
		00.00								
1 3		00.0								
2.7							+ + + + + + + + + + + + + + + + + + +			
100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.0\$	\$0.00	20.00	\$0.00	20.0
		0000								
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	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
3000				A 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						117
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- 11		0.00								
- 1		000								
	100 100		1	10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			1000 1000 1000 1000 1000 1000 1000 100			
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00 0\$	\$0.00	\$0.00	\$0.
	\$55,000.00	\$40,000.00	\$27,105.00	\$12,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0\$
1000										
- 1	\$55,000.00	\$40,000.00								
	71-									
	o o	c	FE CO. I	. XC * **						
- 1	0.00	0.00	BUDGEI SUMMARY:	MAKT:						
- 1	00.000,66	40,000.00	The total on	ling 75 milet o	The total on line 75 must equal the total on line 80	line 80				
- 1	20,000,00	20,202,24	וופ ויאום אוו	200	מחמו הוה החמיי ביי	;				
1 1	55,000.00	40,000.00								
	\$55,000,00	\$40 000 00								
		1200000000								

Page 28

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT FUND NO: 261

BUDGET REVENUES July 1, 2018 - June 30, 2019

	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000 Estimated Fund Balance, July 1		****	\$236.00	40	0	Sounty			
2					41	420000 TOT	TOTAL COUNTY	0.00	*****	00:00
3 411	411100 Taxes - General M & O				42					
4 411	411200 Taxes - Supplemental				43	-	Base Support Program			
5 411	411300 Taxes - Emergency				44		Transportation Support			
6 411	411400 Taxes - Tort				45		Exceptional Child/SED Support			
7 41.	411500 Taxes - Cooperative				46		Border Tuition Support			
8 411	411600 Taxes - Tuition				47	\neg	Tuition Equivalency			
-					48	$\overline{}$	Benefit Apportionment			
10 411	411900 Taxes - Other				49	_	Other State Support			
11 412	412100 Taxes - Plant Facility				20	$\overline{}$	Driver Education Program			
12 412	412500 Taxes - Bond & Interest				51	\neg	Professional Technical Program			
13	TOTAL TAXES	00.00	****	0.00	52		Lottery/Additional State Maintenance			
14 413	413000 Penalty: Delinquent Taxes				53	_	Revenue in Lieu of/Tax Replacement			
15					54		Other State Revenue			
16 414	414100 Tuition From Individuals				22	430000 TOT	TOTAL STATE	0.00	***	00:00
17 414	414200 Tuition From Districts in Idaho				26					
18 414	414300 Tuition From Out of State Districts				22					
19			1		58		Indirect Unrestricted Federal			
20 41	415000 Earnings on Investments				- 29		Direct Restricted Federal			
21					09		Title I - ESEA			
22 416	416100 School Food Service				61	445200 Title V	Title VI, ESEA - Innovative Practices Program	10,000.00	10,000.00	
23 416	416200 Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24 416	416900 Other Food Sales				63		Adult Education			
-					64		Child Nutrition Reimbursement			
\vdash	417100 Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27 417	417200 Bookstore Sales				99		Other Indirect Federal Programs			
_	417300 Clubs, Org. Dues, Etc.				29	_	Impact Aid - P.L. 874			
29 41	417400 School Fees & Charges				99	440000 TOT	TOTAL FEDERAL	10,000.00	****	10,000.00
30 41	417900 Other Student Revenues				69	_				
31					02	-	Proceeds: Bonds, Capital Leases, et. al.			
32 418	418100 Community Service				71	\neg	Sale of Fixed Assets			
33					72	450000 TOT	TOTAL OTHER	0.00	*****	0.00
\vdash	419100 Rentals				73					
35 418	419200 Contributions/Donations				74	TOTA	TOTAL REVENUES	10,000.00	非教权的教权	10,000.00
36 419	419300 Transportation Fees				75					
37 419	419900 Other Local				76	460000 TRAN	TRANSFERS IN			0.00
38	TOTAL OTHER LOCAL	0.00	*****	00.0	77					
39 410	410000 TOTAL LOCAL (Line 13 + 38)		松柳水松柳松水			400000 TOTAL	+ REVENUES	0000	****	
		0.00		0.00			(Lines 1 + /4 + /6)	\$10,000.00		\$10,236.00

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Page 29

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT FUND NO: 261

July 1, 2018 - June 30, 2019 BUDGET EXPENDITURES

		- EXPENDITORES	מש	חומממם ו	3	200	200	400		3	3	3
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
-	512	Elementary School Program		\$5,118.00			\$5,118.00	\$0.00				
2	515	Secondary School Program		\$5,118.00			5,118.00	00:00				
m	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
9	522	Special Education Preschool Program		\$0.00								
7	524	Giffed & Talented Program		\$0.00								
œ	531	Interscholastic Program		\$0.00								
6	532	School Activity Program		00.0\$								
10	541	Summer School Program		\$0.00								
	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13							1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					
14	200	TOTAL INSTRUCTION	\$0.00	\$10,236.00	\$0.00	\$0.00	\$10,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18									1711			
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24						ALAMA (1994)						
25	641	School Administration Program		\$0.00								
27	651	Business Operation Program	100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 08							* 1	
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
88	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	299	Security Program		\$0.00								
35			10000 10000									
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
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		The state of the s										

0.00

BUDGET

July 1, 2018 - June 30, 2019 **EXPENDITURES**

200

100

Proposed

Prior Year

Page 30 Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT FUND NO: 261

\$0.00

Transfers 800

80.00 \$0.00 \$0.00 \$0.00 \$0.00 Insurance-Judgment \$0.00 \$0.00 \$0.00 \$0.00 600 Debt Retirement \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 500 Capital Objects \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 400 Supplies Materials \$0.00 \$0.00 \$0.00 \$0.00 \$10,236.00 300 Purchased Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Benefits \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Salaries \$0.00 \$0.00 \$0.00 0.00 000 00.0 0.00 0.00 0.00 \$10,236.00 \$0.00 \$10,236.00 \$0.00 Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 Budget Debt Services Program - Principal Debt Services Program - Interest Debt Services Program - Refunded Debt Transfers Out TOTAL CAPITAL ASSET PROGRAMS Capital Assets - NonStudent Occupied NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES Capital Assets - Student Occupied **BUDGET SUMMARY** TOTAL SUPPORT SERVICES Other Support Services Program Functions/Programs TOTAL NON-INSTRUCTION Child Nutrition Program Community Services Program TOTAL OTHER SERVICES TOTAL APPROPRIATION (Line 63 + line 66) TOTAL EXPENDITURES (Lines 14+41+48+53+60) Enterprise Operations Code 691 911 912 913 920 720 810 900 200 800 900 55 55 52 53 54 54 54 2254 47

80.00

\$0.00

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Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)

80

Total Appropriation

The total on line 76 must equal the total on line 80.

BUDGET SUMMARY:

236.00 10,000.00 10,236.00

00.000,1 0.00

Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)

9/

75

Beginning Fund Balance

1,000.00

\$10,236.00

\$0.00

10,236.00

Page 31 Title V-B, ESSA - RURAL EDUCATION INITIATIVE FUND NO: 262

BUDGET REVENUESJuly 1, 2018 - June 30, 2019

	REVENUES	Prior Year	Proposed	Budget		REVENUES	Prior Year	Proposed	Budget
Line Code	ltem	Budget	Line Amounts	Totals	Line Co	Code	Budget	Line Amounts	Totals
100	D Estimated Fund Balance, July 1	\$1,283.00	****	\$4,298.00	40 429	429000 Other County			
2	-				41 420	420000 TOTAL COUNTY	00.00	****	0.00
3 411100	0 Taxes - General M & O				\vdash				
4 411200	0 Taxes - Supplemental			18554	43 431	431100 Base Support Program			
1	÷۰				44 431	431200 Transportation Support			
6 411400					45 431				
7 411500	0 Taxes - Cooperative				46 431	_			
8 411600	0 Taxes - Tuition								
9 411700	-				-				
10 411900					-				
11 412100	0 Taxes - Plant Facility					$\overline{}$			
12 412500	0 Taxes - Bond & Interest				-	432400 Professional Technical Program			
13	TOTAL TAXES	00.00	由大大政府外外	0.00					
14 413000	0 Penalty: Delinquent Taxes				_				
15					-	의			
16 414100	0 Tuition From Individuals				-	430000 TOTAL STATE	0.00	****	0.00
17 414200	0 Tuition From Districts in Idaho				26				
18 414300	0 Tuition From Out of State Districts				_				
19						442000 Indirect Unrestricted Federal			
20 415000	0 Earnings on Investments				-	_			
21					60 445	445100 Title I - ESEA			
22 41610	416100 School Food Service				-				
23 41620	416200 Meal Sales: Non-reimbur.				62 445	445300 Perkins III - Vocational Technical Act			
24 41690	416900 Other Food Sales				63 445				
25					64 445	445500 Child Nutrition Reimbursement			
26 41710	417100 Admissions/Activities				65 445	445600 IDEA Part B (School Age & Preschool)			
27 417200	0 Bookstore Sales				66 445	445900 Other Indirect Federal Programs	17,098.00	18,554.00	
28 417300	0 Clubs, Org. Dues, Etc.				-	트			
29 417400					68 440	440000 TOTAL FEDERAL	17,098.00	本本本本本本本	18,554.00
30 417900	0 Other Student Revenues				\dashv				
31					70 451	\neg			
32 418100	0 Community Service				\dashv	Š			
33					-	450000 TOTAL OTHER	0.00	***	00.00
34 41910	419100 Rentals				73				
35 41920	419200 Contributions/Donations				74	TOTAL REVENUES	17,098.00	****	18,554.00
1	i0 Transportation Fees				-	$\overline{}$			
37 419900	0				76 460	460000 TRANSFERS IN			0.00
		00.00	安全在市场大力	0.00	17				
39 410000	10 TOTAL LOCAL (Line 13 + 38)	000	有有效有效	00.0		400000 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$18.381.00		\$22,852.00
			1000						7

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NOTE: Round each entry to the nearest dollar amount.

Page 32

Title V-B, ESSA - RURAL EDUCATION INITIATIVE FUND NO: 262

July 1, 2018 - June 30, 2019 BUDGET EXPENDITURES

NOTE: Round e	Notified each entry to the hearest dollar attribution.										
	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	Soo Capitat	600 Debt	700 Insurance-	800
Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
512	Elementary School Program		\$16,594.00	\$0.00	\$10,492.00	\$6,102.00					
515	Secondary School Program		\$0.00								
517	Alternative School Program		\$0.00								
519	Vocational-Technical Program		\$0.00								
521	Special Education Program	18,381.00	\$0.00								
522	Special Education Preschool Program		\$0.00								
524	Gifted & Talented Program		\$0.00								
531	Interscholastic Program		\$0.00								
532	School Activity Program		\$0.00								
541	Summer School Program		\$0.00								
542	Adult School Program		\$0.00								
546	Detention Center Program		\$0.00								
200	TOTAL INSTRUCTION	\$18,381.00	\$16,594.00	\$0.00	\$10,492.00	\$6,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611	Attendance-Guidance-Health Program		\$0.00								
616	Special Education Support Services Prog	O	\$0.00								
621	Instruction Improvement Program		\$0.00								
622	Educational Media Program		\$0.00								
623	Instruction-Related Technology Program		\$0.00								
631	Board of Education Program		\$0.00								
632	District Administration Program		\$0.00								
641	School Administration Program	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0.00	0.00 mm m m m m m m m m m m m m m m m m	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	200 PM	000 000 000 000 000 000 000 000 000 00	200 200 200 200 200 200 200 200 200 200	100 mm	100 100 100 100 100 100 100 100 100 100
651	Business Operation Program		\$0.00								
655	Central Service Program		\$0.00								
656	Administrative Technology Services Prog	D	\$6,258.00				6,258.00				
661	Buildings-Care Program (Custodial)		\$0.00								
663	Maintenance - Non Student Occupied		\$0.00								
664	Maintenance - Student Occupied Bldgs		\$0.00								
665	Maintenance - Grounds		\$0.00								
667	Security Program		\$0.00								
			1010 1010 1010 1010 1010 1010 1010 101		7		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
681	Pupil - To School Trans. Program		\$0.00								
682	Pupil - Activity Trans. Program		\$0.00								
683	General Transportation Program	And the state of t	\$0.00	-							
									1000 1000 1000 1000 1000 1000 1000 100		
ichner\Deskto	C:Usersimeichner/Desktop/BUDGET119 BUDGET1BUDGETTAMENDED BUDGET 12_19/Expenditures (15).xis/262	fitures (15) xis 262		And the State of t							
			000000		000	000	00000	000	000	000	

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

Page 33
Title V-B, ESSA - RURAL EDUCATION INITIATIVE
FUND NO: 262

	700 800	Judgment Transfers			\$0.00						\$0.00					\$0.00	1						\$0.00		00.08											
	600	art E	ATTOCA STATE OF THE PARTY OF TH		\$0.00						\$0.00	Description				\$0.00							\$0.00		00.08	1										
	500 Capital	Objects			\$0.00						\$0.00	100 100				\$0.00	1 () () () () () () () () () (\$0.00		00.08											
	400	Materials			\$6,258.00						\$0.00					\$0.00							\$0.00		\$6.258.00										ו line 80.	
	300	Services			\$0.00						\$0.00					\$0.00							\$0.00		\$6 102 00	7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1									The total on line 76 must equal the total on line 80.	
20, 20, 20, 20, 20, 20, 20, 20, 20, 20,	200	Benefits			\$0.00						80.00	### ### #### #########################				80.00							\$0.00		\$10 492 00								MARY:		line 76 must e	
ouly 1, 2010 -	100	Salaries	A COLUMN TO STATE OF THE PARTY		\$0.00						\$0.00					\$0.00							\$0.00		\$0.00								BUDGET SUMMARY:		The total on	
,	Proposed	Budget	\$0.00		\$6,258.00		00.0	00.00	00:0		\$0.00		00.00	00.00		\$0.00		00.00	0.00	00.0	00.0		\$0.00		\$22 852 00				822 BE2 00	00,200,220			4,298.00	18,554.00	22,852.00	
	Prior Year	Budget			\$0.00						\$0.00					\$0.00							\$0.00		\$18 381 00				610 201 00	200			1,283.00	17,098.00	18,381.00	
Round each entry to the nearest dollar amount.	EXPENDITURES	Functions/Programs	Other Support Services Program		TOTAL SUPPORT SERVICES		Child Nutrition Program	Community Services Program	Enterprise Operations		TOTAL NON-INSTRUCTION		Capital Assets - Student Occupied	Capital Assets - NonStudent Occupied		TOTAL CAPITAL ASSET PROGRAMS		Debt Services Program - Principal	Debt Services Program - Interest	Debt Services Program - Refunded Debt	Transfers Out		TOTAL OTHER SERVICES		TOTAL EXPENDITURES	00.00.00.00.00.00.00.00.00.00.00.00.00.			TOTAL APPROPRIATION	(Tile 02 + lile 00)	VIDGET STIMMARY	BODGET SOMMAN	Beginning Fund Balance	Revenues + Transfers In	TOTAL REVENUE (lines 74 + 75)	
ound each enti		Code	691 Other		600 TO		710 Child		730 Enter		700 TO		810 Capit	811 Capit	٦	TOT 008		911 Debt		913 Debt	920 Trans		900 TO		TC				TC				Begi	Reve	170	
NOTE: F		Line	39	40	14	42	44	45	46	47	48	49	20	51	25	53	54	55	56	22	58	29	09	61	62	8 8	65	67	88	70	71	73	74	75	9/	77

Page 34 PERKINS IV - PROFESSIONAL TECHNICAL ACT FUND NO: 263

BUDGET REVENUESJuly 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line Code Item Budget Line Arrange 1 320000 Estimated Fund Balance, July 1 2 2 4 411200 Taxes - General M & O 4 4 411200 Taxes - Ceneral M & O 6 5 411300 Taxes - Tuttion 6 6 411400 Taxes - Tuttion 6 7 411500 Taxes - Tuttion 6 8 411600 Taxes - Tuttion 6 9 411700 Taxes - Pond at Interest 0.00 10 Taxes - Migrant 0.00 10 11 41200 Taxes - Band & Interest 0.00 10 11 413000 Taxes - Band & Interest 0.00 10 12 41500 Taxes - Band & Interest 0.00 10 14 413000 Penalty: Delinquent Taxes 1 10 10 13 414300 Tuttion From Districts in Idaho 18 144300 141400 14 14 14	Prior Year Proposed Bud	Budget	REVENUES	Prior Year	Proposed B	Budget
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0000	******	0 00 40000	400000 TOTAL BALANCE + REVENUES + TRANSFERS (1 ines 1 + 74 + 76)	\$2,115,65	我在在在大大大	\$2,662,00
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PAGE 35

PERKINS IV - PROFESSIONAL TECHNICAL ACT FUND NO: 263

Benefits Services Auterials Capital Debt Insurance Capital Services Materials Objects Retirement Judgment Transft 2.662.00 \$0.		: Konua e	Kound each entry to the nearest dollar annount.			007	000	000	400	004	008	200	008
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00.0 00.0	19	621	Instruction Improvement Program		\$0.00								
00.0 00.0	20	622	Educational Media Program		00.0\$								
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Page 36
PERKINS IV - PROFESSIONAL TECHNICAL ACT
FUND NO: 263

Code EXPENDITURES Prior Year Prior Year Proposed 100 200 681 Other Support Services Program Budget Budget S0.00 S0.00 <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>								
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TOTAL EXPENDITURES (Lines 14-41+48+53+60) (Line 63 + line 66) BUDGET SUMMARY BUDGET SUMMARY Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (lines 74 + 75) 2,115,65 2,562.00 Total Revenues - Transfers In 2,115,65 2,562.00 Total Revenues - Transfers In 2,115,65 2,562.00 Total Revenues - Transfers In 2,115,65 2,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00 0\$	\$0.00	\$0.00
TOTAL EXPENDITURES (Lines 14-41+48+53+60) (Line 63 + line 65) BUDGET SUMMARY BUDGET SUMMARY Beginning Fund Balance Carrest Americal in State American in					E			
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TOTAL APPROPRIATION \$2,115,65 \$2,662.00 (Line 63 + line 66) \$2,115,65 \$2,662.00 BUDGET SUMMARY 0.00 100.00 100.00 Revenues + Transfers In 2,115,65 2,562.00 TOTAL REVENUE (lines 74 + 75) 2,115,65 2,662.00 Total Amendment	\$2,662.00	80.00	\$0.00	\$2,662.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL APPROPRIATION \$2,115.65 \$2,662.00 (Line 63 + line 66) \$2,062.00 (Line 63 + line 66) \$2,062.00 BUDGET SUMMARY Beginning Fund Balance 0.00 100.00 100.00 Revenues + Transfers In 2,115.65 2,562.00 TOTAL REVENUE (lines 74 + 75) 2,115.65 2,662.00							1 min di 1 m	
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Tokal Americation	2,662.00	line 76 must ec	lual the total on	line 80.				
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l otal Appropriation 2,113.93	2,115.65 2,662.00							
Unappropriated Balance								
80 TOTAL APPROPRIATION (lines 78 + 79) \$2,115.65 \$2,662.00								

Page 37 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION EUND NO: 271

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	1.4	Budget
Item	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
Estimated Fund Balance, July 1	\$12,880.00	北京大学大学大学	\$424.00	40	429000	Other County			
				41	420000	TOTAL COUNTY	0.00	*****	0.00
Taxes - General M & O				42					
Taxes - Supplemental				43	431100	Base Support Program			
Taxes - Emergency				44	431200	Transportation Support			
Taxes - Tort				45	431400	Exceptional Child/SED Support			
Taxes - Cooperative				46	431500	Border Tuition Support			
Taxes - Tuition				47	431600	Tuition Equivalency			
Taxes - Migrant				48	431800	Benefit Apportionment			
Taxes - Other				49	431900	Other State Support			
Taxes - Plant Facility				20	432100	Driver Education Program			
Taxes - Bond & Interest				51	432400	Professional Technical Program			
TOTAL TAXES	00.00	****	00.00	52	437000	Lottery/Additional State Maintenance			
413000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
				54	439000	Other State Revenue			
414100 Tuition From Individuals				22	430000	TOTAL STATE	00.00	*****	0.00
414200 Tuition From Districts in Idaho				99					
414300 Tuition From Out of State Districts				22		1			
				28	442000				
415000 Earnings on Investments				29					
				09	445100	Title I - ESEA			
416100 School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
416200 Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
416900 Other Food Sales				63	445400	Adult Education			
				64	445500	Child Nutrition Reimbursement			
417100 Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
				99	445900	Other Indirect Federal Programs	6,283.00	6,237.00	
417300 Clubs, Org. Dues, Etc.				29	448200	Impact Aid - P.L. 874			
417400 School Fees & Charges				99	440000	TOTAL FEDERAL	6,283.00	Whranks	6,237.00
417900 Other Student Revenues				69					
				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
418100 Community Service				71	453000	Sale of Fixed Assets			
				7.2	450000	TOTAL OTHER	0.00	****	00.00
419100 Rentals				73					
419200 Contributions/Donations				74		TOTAL REVENUES	6,283.00	****	6,237.00
419300 Transportation Fees				75					
419900 Other Local				9/	460000	TRANSFERS IN			0.00
TOTAL OTHER LOCAL	0.00	******	00.00	22	The constant				
410000 TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REV		在在在在在在本本	
	=======================================						224 242		

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TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

FUND NO: 271

July 1, 2018 - June 30, 2019 BUDGET EXPENDITURES

Prior Year Proposed 100 200	NOTE:		Round each entry to the nearest dollar amount.										
## Budget			EXPENDITURES	Prior Year	Proposed	100	200	300	400	200	009	200	800
85.000 \$7.126.00 \$0.000							i	Purchased	Supplies	Capital	Dept	Insurance-	
\$50.00 \$0.000	Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
\$0.00 \$0	-	512	Elementary School Program	\$11,554.00	\$7,126.00		\$7,126.00						
\$0000 \$00000 \$00000 \$00000 \$0000 \$0000 \$0000 \$0000 \$0000 \$0000 \$0000 \$0000 \$0000 \$0000	7	515	Secondary School Program	7,609.00	\$0.00								
\$0.000 \$0.000	က	517	Alternative School Program		\$0.00								
\$0000 000 000 000 000 000 000 000 000 0	4	519	Vocational-Technical Program		\$0.00								
\$0.00 \$0	2	521	Special Education Program		\$0.00								
\$0.000 000 000 000 000 000 000 000 000 0	9	522	Special Education Preschool Program		\$0.00								
\$0.000 \$0.000	2	524	Gifted & Talented Program		\$0.00								
\$0.000 \$0.000	ω	531	Interscholastic Program		\$0.00								
\$0.00 \$0	თ	532	School Activity Program		\$0.00								
\$3.00 \$0.00	10	541	Summer School Program		\$0.00								
\$3.00 \$0.00	=	542	Adult School Program		\$0.00								
\$3.00 \$7,126.00 \$0	12	546	Detention Center Program		\$0.00								
\$3.00 \$7.126.00 \$0	13					#10 - 0 1 V 0 1 V 0 1 V 0 1 0 2 0 3 0 3							10000 10000
00.0 00.0 00.0 00.0 00.0 00.0 00.0 00.	14	200	TOTAL INSTRUCTION	\$19,163.00		\$0.00	\$7,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0000 0000 0000 0000 0000 0000 0000 0000 0000	15				00000 00000 00000 00000 00000 00000 0000								
000 000 000 000 000 000 000 000 000 00	16	611	Attendance-Guidance-Health Program		\$0.00								
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00'0 00'0 00'0 00'0 00'0 00'0 00'0 00'	20	622	Educational Media Program		\$0.00								
\$0.00 \$0.00	21	623	Instruction-Related Technology Program		\$0.00								
\$0.00 00.0 00.0 00.0 00.0 00.0 00.0 00.	22	631	Board of Education Program		\$0.00								
00.0 00.0 00.0 00.0 00.0 00.0 00.0 00.	23	632	District Administration Program		\$0.00								
00.0 00.0 00.0 00.0 00.0 00.0 00.0 00.	24												
00.0 00.0 00.0 00.0 00.0 00.0 00.0 00.	25	641	School Administration Program		\$0.00								
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00.0 00.0 00.0 00.0 00.0 00.0 00.0 00.	67	626	Administrative Technology Services Prog		\$0.00								
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\$0.00 000 000 000 000 000 000 000 000	37	682	Pupil - Activity Trans. Program		\$0.00								
000 000 000 000 000 000	38	683	General Transportation Program		\$0.00	The second secon		-					
00.0 00.0 00.0 00.0 00.0 00.0 00.0													
00.0 00.0 00.0 00.0 00.0 00.0 00.0	C:\Users\m	eichner\Desktop\	BUDGET\19 BUDGET\8UDGET\AMENDED BUDGET 12_19\Expenditu	ures (15) xls]271									
			Subtotal (carried over to page b)	0.00	00.0	0.00	0.00	00:00	0.00	0.00	00.0	0.00	0.00

Page 39
TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

						000						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Durchaead	400 Supplies	500 Capital	600 Debt	700 Insurance	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
L	691	Other Support Services Program		\$0.00						100000		
40												
41	009	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42							1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
44	710	Child Nutrition Program		00.00								
45	720	Community Services Program		00.00								
46	730	Enterprise Operations		00.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20.00	80.00
49												
50	810	Capital Assets - Student Occupied		00.00								
51	811	Capital Assets - NonStudent Occupied		00'0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.0\$	00'0\$	\$0.00	\$0.00	\$0.00
4												
55	911	Debt Services Program - Principal		00'0								
56	912	Debt Services Program - Interest		00'0								
57	913	Debt Services Program - Refunded Debt		00'0								
58	920	Transfers Out		00'0								and the second second second
59												
09	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$19,163.00	\$7,126.00	\$0.00	\$7,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64										1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
65												
99												
67												
69		TOTAL APPROPRIATION	\$19,163.00	\$7,126.00								
102												
77												
7.2		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	12,880.00	424.00	BUDGET SUMMARY:	MARY:						
75		Revenues + Transfers In	6,283.00	6,702.00								
76		TOTAL REVENUE (lines 74 + 75)	19,163.00	7,126.00	The total on	line 76 must e	The total on line 76 must equal the total on line 80.	n line 80.				
1.1												
78		Total Appropriation	19,163.00	7,126.00								
162		Unappropriated Balance										

Page 40

- 21st CENTURY COMMUNITY LEARNING CENTERS

FUND NO: 273

BUDGET

July 1, 2018 - June 30, 2019 REVENUES

TITLE IV-B, ESSA

0.00 \$126,611.00 0.00 126,611.00 0.0 0.00 126,611.00 Totals Budget Proposed Line Amounts 126,611.00 **美国基金基本** ***** **** **** ***** ****** 0.00 133,457.00 0.00 0.00 133,457.00 133,457.00 \$133,457.00 Prior Year Budget Title VI, ESEA - Innovative Practices Program TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) Proceeds: Bonds, Capital Leases, et. al Sale of Fixed Assets 76) IDEA Part B (School Age & Preschool) Lottery/Additional State Maintenance Perkins III - Vocational Technical Act Revenue in Lieu of/Tax Replacement 445900 Other Indirect Federal Programs Professional Technical Program Exceptional Child/SED Support Child Nutrition Reimbursement REVENUES Indirect Unrestricted Federal Driver Education Program Direct Restricted Federal Base Support Program Transportation Support 431500 Border Tuition Support Benefit Apportionment Impact Aid - P.L. 874 TOTAL FEDERAL Other State Revenue **TOTAL REVENUES** Other State Support Tuition Equivalency TOTAL COUNTY TOTAL OTHER TOTAL STATE TRANSFERS IN 445400 Adult Education 445100 Title I - ESEA Other County 445300 F 445500 448200 453000 460000 400000 445600 431800 437000 451000 431100 431200 431900 432100 432400 438000 439000 442000 443000 450000 429000 431600 430000 420000 50 60 61 62 44 48 49 52 55 57 53 57 58 59 63 65 99 43 46 47 69 68 67 51 41 0.00 0.00 0.00 Totals Proposed Budget Line Amounts ***** ***** **** 00.0 0.00 0.00 Prior Year Budget Tuition From Out of State Districts TOTAL OTHER LOCAL TOTAL LOCAL (Line 13 + 38) Estimated Fund Balance, July 1 Tuition From Districts in Idaho Penalty: Delinquent Taxes 416200 Meal Sales: Non-reimbur, 415000 Earnings on Investments Other Student Revenues 419200 Contributions/Donations School Fees & Charges Tuition From Individuals REVENUES Taxes - General M & O 412500 Taxes - Bond & Interest Clubs, Org. Dues, Etc. Taxes - Supplemental 417100 Admissions/Activities School Food Service 419300 Transportation Fees Taxes - Plant Facility Taxes - Cooperative 418100 Community Service Taxes - Emergency 416900 Other Food Sales TOTAL TAXES **Bookstore Sales** Taxes - Migrant Taxes - Tuition Taxes - Other Taxes - Tort Other Loca Rentals 412100 416100 417900 419100 419900 413000 414300 417300 417400 411100 411300 411500 411600 411700 411900 414100 417200 410000 320000 411200 411400 414200 Code Line 8 25 24 23 33 35 36 9 4 16 9 22 23 26 27 28 330 34 39 5 15

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Round each entry to the nearest dollar amount.

NOTE:

Page 41

- 21st CENTURY COMMUNITY LEARNING CENTERS TITLE IV-B, ESSA

EXPENDITURES

BUDGET

FUND NO: 273 Transfers 800 Insurance-Judgment 600 Debt Retirement 500 Capital Objects Supplies Materials 400 Purchased Services Benefits 200 July 1, 2018 - June 30, 2019 Salaries 100 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Proposed Prior Year Budget Special Education Program Special Education Preschool Program Gifted & Talented Program Round each entry to the nearest dollar amount. Functions/Programs Alternative School Program Vocational-Technical Program EXPENDITURES Elementary School Program Secondary School Program Detention Center Program Summer School Program Interscholastic Program School Activity Program Adult School Program Code 512 515 517 519 521 524 524 531 531 541 542 546 NOTE: Line 5 9 12 ပ ပ ထ တ

\$0.00

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\$0.00

TOTAL INSTRUCTION

500

14 5

616 Special Education Support Services Program 621 Instruction Improvement Program 622 Educational Media Program 623 Instruction-Related Technology Program 631 Board of Education Program 632 District Administration Program 641 School Administration Program 651 Business Operation Program 652 Central Service Program 654 School Administration Program 655 Central Service Program 656 Administrative Technology Services Prog 661 Buildings-Care Program (Custodial) 663 Maintenance - Non Student Occupied Bldgs 664 Maintenance - Student Occupied Bldgs 665 Maintenance - Grounds 667 Security Program 681 Pupil - To School Trans. Program 682 Pupil - Activity Trans. Program 683 General Transportation Program	616 Special Education Support Services Prog 50.00 621 Instruction Improvement Program 50.00 622 Education Related Technology Program 50.00 623 Instruction-Related Technology Program 50.00 624 School Administration Program 50.00 641 School Administration Program 50.00 641 School Administration Program 50.00 652 Business Operation Program 50.00 653 Central Service Program 50.00 654 School Administration Program 50.00 655 Central Service Program 50.00 656 Buildings-Care Program 50.00 657 Security Program 50.00 658 Maintenance - Student Occupied Bidgs 50.00 658 Maintenance - Student Occupied Bidgs 50.00 658 Pupil - To School Trans. Program 50.00 658 Pupil - To School Trans. Program 50.00 659 Security Program 50.00 650 Central Transportation Program 50.00 651 Pupil - Activity Trans. Program 50.00 652 Subtraction Program 50.00 653 Central Transportation Program 50.00 654 Subtraction Program 50.00 655 Subtraction Program 50.00 656 Subtraction Program 50.00 657 Subtraction Program 50.00 658 Subtraction Program 50.00 659 Subtraction Program 50.00 650 Subtraction Program 50.00 651 Subtraction Program 50.00 652 Subtraction Program 50.00 653 Subtraction Program 50.00 654 Subtraction Program 50.00 655 Subtraction Program 50.00 656 Subtraction Program 50.00 657 Subtraction Program 50.00 658 Subtraction Program 50.00 659 Subtraction Program 50.00 650	4	Attendance Cultures House	1000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OO 03		10 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
616 Special Education Support Services Prog 621 Instruction Improvement Program 622 Educational Media Program 623 Instruction-Related Technology Program 631 Board of Education Program 632 District Administration Program 641 School Administration Program 655 Central Service Program 656 Administrative Technology Services Prog 661 Buildings-Care Program 655 Central Service Program 656 Administrative Technology Services Prog 661 Buildings-Care Program (Custodial) 663 Maintenance - Non Student Occupied Bldgs 665 Maintenance - Student Occupied Bldgs 667 Security Program 687 Pupil - To School Trans. Program 682 Pupil - Activity Trans. Program 683 General Transportation Program	00.00 00.00				00.00							
621 Instruction Improvement Program 622 Educational Media Program 623 Instruction-Related Technology Program 631 Board of Education Program 632 District Administration Program 641 School Administration Program 655 Central Service Program 656 Administrative Technology Services Prog 661 Buildings-Care Program 655 Administrative Technology Services Prog 663 Maintenance - Non Student Occupied 664 Maintenance - Student Occupied Bldgs 665 Maintenance - Grounds 667 Security Program 687 Pupil - To School Trans. Program 688 Pupil - Activity Trans. Program 688 General Transportation Program 688 General Transportation Program	00.0 00.0 00.0 00.0 00.0 00.0 00.0 00.	_			\$0.00							
621 Instruction Improvement Program 622 Educational Media Program 623 Instruction-Related Technology Program 631 Board of Education Program 632 District Administration Program 631 Business Operation Program 651 Business Operation Program 655 Central Service Program 656 Administrative Technology Services Prog 661 Buildings-Care Program (Custodial) 663 Maintenance - Non Student Occupied 664 Maintenance - Student Occupied Blgs 665 Maintenance - Grounds 667 Security Program 687 Pupil - To School Trans. Program 688 Pupil - Activity Trans. Program 688 General Transportation Program 688 General Transportation Program	00.00 00.00	<u>∞</u>										
622 Educational Media Program 623 Instruction-Related Technology Program 631 Board of Education Program 632 District Administration Program 641 School Administration Program 655 Central Service Program 656 Administrative Technology Services Prog 661 Buildings-Care Program (Custodial) 663 Maintenance - Non Student Occupied 664 Maintenance - Student Occupied Bldgs 665 Maintenance - Grounds 667 Security Program 687 Pupil - To School Trans. Program 688 Pupil - Activity Trans. Program 688 General Transportation Program	00.0 00.0 00.0 00.0 00.0 00.0 00.0 00.				\$0.00							
623 Instruction-Related Technology Program 631 Board of Education Program 632 District Administration Program 641 School Administration Program 651 Business Operation Program 655 Central Service Program 656 Administrative Technology Services Prog 661 Buildings-Care Program (Custodial) 663 Maintenance - Non Student Occupied Bldgs 664 Maintenance - Student Occupied Bldgs 665 Maintenance - Student Occupied Bldgs 667 Security Program 681 Pupil - To School Trans. Program 682 Pupil - Activity Trans. Program 683 General Transportation Program	\$0.00 \$0.00				\$0.00							
631 Board of Education Program 632 District Administration Program 641 School Administration Program 651 Business Operation Program 655 Central Service Program 656 Administrative Technology Services Prog 661 Buildings-Care Program (Custodial) 663 Maintenance - Non Student Occupied Bldgs 664 Maintenance - Student Occupied Bldgs 665 Maintenance - Grounds 667 Security Program 681 Pupil - To School Trans. Program 682 Pupil - Activity Trans. Program 683 General Transportation Program	\$0.00 \$0.00	_			\$0.00							
632 District Administration Program 641 School Administration Program 651 Business Operation Program 655 Central Service Program 656 Administrative Technology Services Prog 661 Buildings-Care Program (Custodial) 663 Maintenance - Non Student Occupied Bldgs 664 Maintenance - Student Occupied Bldgs 665 Maintenance - Grounds 667 Security Program 681 Pupil - To School Trans. Program 682 Pupil - Activity Trans. Program 683 General Transportation Program	00.0 00.0 00.0 00.0 00.0 00.0 00.0 00.	_			\$0.00							
641 School Administration Program 651 Business Operation Program 655 Central Service Program 656 Administrative Technology Services Prog 661 Buildings-Care Program (Custodial) 663 Maintenance - Non Student Occupied 664 Maintenance - Student Occupied Bldgs 665 Maintenance - Grounds 667 Security Program 681 Pupil - To School Trans. Program 682 Pupil - Activity Trans. Program 683 General Transportation Program	00.0 00.0 00.0 00.0 00.0 00.0 00.0 00.				\$0.00						The same of	Committee of the commit
641 School Administration Program 651 Business Operation Program 655 Central Service Program 656 Administrative Technology Services Prog 661 Buildings-Care Program (Custodial) 663 Maintenance - Non Student Occupied 664 Maintenance - Student Occupied Bldgs 665 Maintenance - Grounds 667 Security Program 681 Pupil - To School Trans. Program 682 Pupil - Activity Trans. Program 683 General Transportation Program	00.0 00.0 00.0 00.0 00.0 00.0 00.0 00.	4:										
651 Business Operation Program 655 Central Service Program 656 Administrative Technology Services Prog 661 Buildings-Care Program (Custodial) 663 Maintenance - Student Occupied Bldgs 665 Maintenance - Grounds 667 Security Program 681 Pupil - To School Trans. Program 682 Pupil - Activity Trans. Program 683 General Transportation Program	00.0 00.0 00.0 00.0 00.0 00.0 00.0 00.				\$0.00				250 2000		OCCUPATION OF	
651 Business Operation Program 655 Central Service Program 656 Administrative Technology Services Prog 661 Buildings-Care Program (Custodial) 663 Maintenance - Non Student Occupied 664 Maintenance - Grounds 667 Security Program 687 Pupil - To School Trans. Program 688 Pupil - Activity Trans. Program 688 General Transportation Program	\$0.00 \$0.00	0.										
655 Central Service Program 656 Administrative Technology Services Prog 661 Buildings-Care Program (Custodial) 663 Maintenance - Non Student Occupied 664 Maintenance - Student Occupied Bldgs 665 Maintenance - Grounds 667 Security Program 681 Pupil - To School Trans. Program 682 Pupil - Activity Trans. Program 683 General Transportation Program	\$0.00 \$0.00	_			\$0.00							
656 Administrative Technology Services Prog 661 Buildings-Care Program (Custodial) 663 Maintenance - Non Student Occupied 664 Maintenance - Student Occupied Bldgs 665 Maintenance - Grounds 667 Security Program 681 Pupil - To School Trans. Program 682 Pupil - Activity Trans. Program 683 General Transportation Program	00.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.				\$0.00							
661 Buildings-Care Program (Custodial) 663 Maintenance - Non Student Occupied 664 Maintenance - Student Occupied Bldgs 665 Maintenance - Grounds 667 Security Program 681 Pupil - To School Trans. Program 682 Pupil - Activity Trans. Program 683 General Transportation Program	00.0 00.0 00.0 00.0 00.0 00.0 00.0 00.				\$0.00							
663 Maintenance - Non Student Occupied 664 Maintenance - Student Occupied Bidgs 665 Maintenance - Grounds 667 Security Program 681 Pupil - To School Trans. Program 682 Pupil - Activity Trans. Program 683 General Transportation Program	00.0 00.0 00.0 00.0 00.0 00.0 00.0 00.				\$0.00							
664 Maintenance - Student Occupied Bidgs 665 Maintenance - Grounds 667 Security Program 681 Pupil - To School Trans. Program 682 Pupil - Activity Trans. Program 683 General Transportation Program	00.0 00.0 00.0 00.0 00.0 00.0 00.0 00.				\$0.00							
665 Maintenance - Grounds 667 Security Program 681 Pupil - To School Trans. Program 682 Pupil - Activity Trans. Program 683 General Transportation Program	00.0 00.0 00.0 00.0 00.0 00.0 00.0 00.				\$0.00							
667 Security Program 681 Pupil - To School Trans. Program 682 Pupil - Activity Trans. Program 683 General Transportation Program	00.0 00.0 00.0 00.0 00.0 00.0 00.0 00.				\$0.00							
681 Pupil - To School Trans. Program 682 Pupil - Activity Trans. Program 683 General Transportation Program	00.0 00.0 00.0 00.0 00.0 00.0 00.0 00.			POST CONTRACTOR	\$0.00	The second secon		A CONTRACTOR OF THE PERSON OF				
681 Pupil - To School Trans. Program 682 Pupil - Activity Trans. Program 683 General Transportation Program	00.0 00.0 00.0 00.0 00.0 00.0 00.0 00.	35										- m of b - m of
682 Pupil - Activity Trans. Program 683 General Transportation Program	00.0 00.0 00.0 00.0 00.0 00.0 00.0				\$0.00							
683 General Transportation Program	00.00 00.00 00.00 00.00 00.00	L			\$0.00							
	00.0 00.0 00.0 00.0 00.0			The second second	\$0.00							
	00.0 00.0 00.0 00.0 00.0											

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

Page 42
TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS
FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

		Deies Noor	Deconord Contract	200						,	
	EXPENDIORES	Prior Year	Proposed	001	007	Purchased	Supplies	Capital	Debt	nsurance-	000
		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program		\$0.00						***************************************		6-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
_	H										
41 600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	00 0\$	\$0.00	20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42											
			00.00								
45 720		133,457.00	126,611,00	91,074.00	26,488,00	7,004.00	2,045.00				
46 730	Enterprise Operations		00'0								
47											
48 700	TOTAL NON-INSTRUCTION	\$133,457.00	\$126,611.00	\$91,074.00	\$26,488.00	\$7,004.00	\$2,045.00	\$0.00	\$0.00	\$0.00	\$0.00
49											
50 810	Capital Assets - Student Occupied		0.00								
51 811	Capital Assets - NonStudent Occupied		00.00								
-	Γ										
53 800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54											
55 911	Debt Services Program - Principal		00.0								
L			00.0								
57 913	П		00.0								
) Transfers Out		00.00								
59											
006 09	TOTAL OTHER SERVICES	80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61											
62	TOTAL EXPENDITURES										
63	(Lines 14+41+48+53+60)	\$133,457.00	\$126,611.00	\$91,074.00	\$26,488.00	\$7,004.00	\$2,045.00	\$0.00	\$0.00	\$0.00	\$0.00
64		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CCC 4 CCC 4 CC								
65											
99			THE RESIDENCE OF THE PARTY OF T								
129											
68	TOTAL APPROPRIATION										
69	(Line 63 + line 66)	\$133,457.00	\$126,611.00								
70											
7.1											
72	BUDGET SUMMARY										
73											
74	Beginning Fund Balance	0.00	0.00	BUDGET SUMMARY:	MARY:						
75	Revenues + Transfers In	133,457.00	126,611.00								
76	TOTAL REVENUE (lines 74 + 75)	133,457.00	126,611.00	The total on	line 76 must e	The total on line 76 must equal the total on line 80.	n line 80.				
11											
78	Total Appropriation	133,457.00	126,611.00								
79	Unappropriated Balance	_									
80	TOTAL APPROPRIATION (lines 78 + 79)	\$133,457.00	\$126,611.00								

Page 43
CHILD NUTRITION
FUND NO: 290

BUDGET REVENUESJuly 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	tals	Line	Code	Item	Budget	Line Amounts	Totals
—	320000	D Estimated Fund Balance, July 1		****		40 7	429000 C	Other County			
2						41 4	420000	TOTAL COUNTY	00.00	****	00.00
က	411100	Taxes - General M & O				42					
4	411200	3 Taxes - Supplemental				43 4		Base Support Program			
വ	411300	D Taxes - Emergency				44 4	_	Transportation Support			
ဖ	411400	-			·—			Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46 4	431500 E	Border Tuition Support			
œ	411600	0 Taxes - Tuition				47 4	431600 1	Tuition Equivalency			
တ	411700	0 Taxes - Migrant				-		Benefit Apportionment			
10	411900	-						Other State Support			
1	412100	0 Taxes - Plant Facility				-	432100 II	Driver Education Program			
12	412500	Ë				51 4	432400 F	Professional Technical Program			
13	-	TOTAL TAXES	00:00	****	00.0	-	-	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				-		Revenue in Lieu of/Tax Replacement			
15						_		Other State Revenue			
16	414100	0 Tuition From Individuals				-	430000	TOTAL STATE	00.0	***	00.00
17	414200	-				56					
2	414300	0 Tuition From Out of State Districts				22					
19	-					-	442000 I	442000 Indirect Unrestricted Federal			
20	-	415000 Earnings on Investments				-		Direct Restricted Federal			
21						-	_	Title I - ESEA			
22		416100 School Food Service	40,000.00	40,000.00		-	445200 7	Title VI, ESEA - Innovative Practices Program			
23	-	416200 Meal Sales: Non-reimbur.	5,400.00	2,000.00		-		Perkins III - Vocational Technical Act			
24		416900 Other Food Sales				_	-	Adult Education			
25	-					-		Child Nutrition Reimbursement	68,710.00	70,000.00	
26	-	417100 Admissions/Activities				_	_	IDEA Part B (School Age & Preschool)			
27	417200	417200 Bookstore Sales			#	-	-	Other Indirect Federal Programs	12,500.00	15,000.00	
28	\vdash					-		Impact Aid - P.L. 874			
58		0 School Fees & Charges				-	440000	TOTAL FEDERAL	81,210.00	有化合水水水料	85,000.00
30		417900 Other Student Revenues				-					
31	-					. 02		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	0 Community Service				-		Sale of Fixed Assets			
33	-					72 '	450000	TOTAL OTHER	00:0	*****	00.00
34	-	419100 Rentals				73					
35	-	419200 Contributions/Donations				74		TOTAL REVENUES	126,610.00	***	127,000.00
36	- 0	_				-					
37	419900	Ó				-	460000	TRANSFERS IN		12,000.00	12,000.00
38	\vdash		45,400.00	-	42,000.00	77	$\overline{}$				
33	410000	0 TOTAL LOCAL (Line 13 + 38)	45.400.00	限我我也敢敢	42.000.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$126.610.00	在在在在大松松	\$139,000.00
J. College				000.					-		

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Page 44 CHILD NUTRITION FUND NO: 290

NOTE:	. Round e	ach entry to the hearest dollar allibuille.							C	000	2007	
		EXPENDITURES	Prior Year	Proposed	100	200	300	A00 Supplies	500 chirto	900 the C	lneitrance-	000
.!	6	omers of Olympia	+0.001B	Bidget	Salaries	Benefits	Services	Supplies	Objects	Retirement	Judament	Transfers
Line	Code	runctions/riogianis	מממנו	1260nn	Calaisa							
-	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
က	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
2	521	Special Education Program		\$0.00								
9	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
œ	531	Interscholastic Program		\$0.00								
თ	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
=	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13						100 mm m m m m m m m m m m m m m m m m m	10000 10000 10000 11	######################################	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		### ### ### ### ### ### ### ### #### ####	100 (100 (100 (100 (100 (100 (100 (100
14	200	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20.00	20.00	\$0.00	\$0.00	20.00
15												3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 -
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog	_	\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00					TOTAL CANADA CANADA	A COLUMN TO THE REAL PROPERTY.		
24												
25	641	School Administration Program		\$0.00								
97												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	199	Buildings-Care Program (Custodial)		\$0.00								
34	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	999	Maintenance - Grounds		\$0.00								
34	299	Security Program		\$0.00		10.00 to 10.		A CONTRACTOR OF THE PERSON OF				
35			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		10.0 (a) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c							
38	681	Pupil - To School Trans. Program		\$0.00	COLUMN TO SERVICE SERV							
37	682	Pupil - Activity Trans. Program		\$0.00								
88	683	General Transportation Program		\$0.00		CONTRACTOR OF THE PARTY OF THE						
			10.00 mm (10.00 mm) (1									
C:\Users\r	Theichner\Desktop	C. Users/meichner/Desktop/BUDGET19 BUDGET/ANDUDGET/AMENDED BUDGET 12_19\((Expenditures (15)) xts/290	fures (15) xls]290		The state of the s							
		Subtotal (carried over to page b)	00.00	0.00	00.00	0.00	0.00	0.00	0.00	0.00	0.00	0000

S.D.E.

Page 45 CHILD NUTRITION FUND NO: 290

Line Code 39 Other Supple 40 TOTAL 942 Communit 45 720 Communit 45 730 Enterprise 48 700 TOTAL 948 700 TOTAL 9	EXPENDITURES Emotions/Doctores	Prior Year	Proposed	100	200	300	400	500	009	700	800
Code 691 0 600 600 770 C 730 E 730 E	E. motions/Drograms					Discharge	Cumine	107/70	John	Inclination	
	LUICIONS/PIORIGINS	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Program		\$0.00		The second second second						
ООШ											
ООШ	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	00 0\$	\$0.00	\$0.00	\$0.00	00 0\$	\$0,00	\$0.00
ООШ											
ОШ	Child Nutrition Program	136,610.00	139,000.00	52,090.00	28,845.00	00.009	57,465.00				
ш	Community Services Program		00.00								
H	Enterprise Operations	and the second s	00'0								
				4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4						1.50 a d d d d d d d d d d d d d d d d d d	
	TOTAL NON-INSTRUCTION	\$136,610.00	\$139,000.00	\$52,090.00	\$28,845.00	\$600.00	\$57,465.00	\$0.00	\$0.00	\$0.00	\$0.00
810 Capital As	Capital Assets - Student Occupied		00.00								
811 Capital As	Capital Assets - NonStudent Occupied		00.0								
			1114 1277 1277 1277 1277 1277 1277 1277								9-1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
800 TOTAL CA	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.08	\$0.00	00 0\$	\$0.00	00 0\$
П										4774 4774 4774 4774 4774 4774 4774 477	
	Debt Services Program - Principal		00 0								
912 Debt Servi	Debt Services Program - Interest		00'0								
913 Debt Servi	Debt Services Program - Refunded Debt		00'0								
920 Transfers Out	Out		00.00								
-					A 7 7 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						
900 TOTAL	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	00.0\$	\$0.00	00.0%	00.0\$	\$0.00	\$0.00
					200 200 200 200 200 200 200 200 200 200						
TOTAL	TOTAL EXPENDITURES										
(Lines 141	(Lines 14+41+48+53+60)	\$136,610.00	\$139,000.00	\$52,090.00	\$28,845.00	\$600.00	\$57,465.00	\$0.00	\$0.00	\$0.00	\$0.00
			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								# 1

			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								
- IOIAL	TOTAL APPROPRIATION	6136 610 00	\$130,000,00								
(CIUE 63 + IIVE 60)	- III coo)	00000000	00,000,00								
	BUDGET SUMMARY										
	Beginning Fund Balance	0.00	0.00	BUDGET SUMMARY:	MARY:						
75 Revenues	Revenues + Transfers in	136,610,00	139,000.00	The hades	27 anii		000				
IOIAL	I O I AL REVENUE (lines /4 + /5)	00.016,981	139,000.00	i ne total on	The total on line 76 must equal the total on line 60.	qual the total or	I line ou.				
Total Appl	Total Appropriation	136.610.00	139,000,00								
Unapprop	Unappropriated Balance										
TOTAL	TOTAL APPROPRIATION (lines 78 + 79)	\$135,610.00	\$139,000.00								

0.00

0.00

Proposed Budget
Line Amounts Totals

Prior Year Budget

Page 46
BOND REDEMPTION & INTEREST
FUND NO: 310

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

KEVENUES	Item				am	sort	ED Support	oort		ent		ogram	tate Maintenance	Tax Replacement	e			- · · · · · · · · · · · · · · · · · · ·	n Federal	ederal	0	litie VI, ESEA - Innovative Practices Program	nal Technical Act	400000000000000000000000000000000000000	Nouisement	eral Programs	74			Capital Leases, et. al.	S			S				400000 TOTAL BALANCE + REVENUES + TRANSFERS
₹		Other County	TOTAL COUNTY		Base Support Program	Transportation Support	Exceptional Child/SED Support	Border Tuition Support	Tuition Equivalency	Benefit Apportionment	Other State Support	Driver Education Program Professional Technical Program	Lottery/Additional State Maintenance	Revenue in Lieu of/Tax Replacement	Other State Revenue	TOTAL STATE			Indirect Unrestricted Federal	Direct Restricted Federal	T.01 - 1.01.0	litie VI, ESEA - Inn	Perkins III - Vocational Technical Act	Adult Education	Child Nutrition Reimbulserriein	Other Indirect Federal Programs	Impact Aid - P.L. 874	TOTAL FEDERAL		_	Š	TOTAL OTHER		TOTAL REVENUES		TRANSFERS IN		TOTAL BALANCE +
	Code	429000	420000		431100	431200	431400	431500	431600	431800	431900	432100	437000	438000	439000	430000		00007	442000	443000	001044	445200	445300	445400	445500	445900	448200	440000		451000	453000	450000				460000		400000
	Line	40	41	42	43	44	45	46	47	48	49	20	52	53	54	22	26	57	ည္က	20	200	6	29	3	40	3 8	67	89	69	70	71	7.2	73	74	75	9/	77	
Budget	Totals	\$202,112.00										-	143.630.00																								0.00	
Proposed	Line Amounts	***										142 620 00	*******																							300174	in the first	********
Prior Year	Budget	\$142,755.00										160 605 00	160,695,00																								00.00	
REVENUES	Item	Estimated Fund Balance, July 1		Taxes - General M & O	Taxes - Supplemental	Taxes - Emergency	Taxes - Tort	Taxes - Cooperative	Taxes - Tuition	Taxes - Migrant		Taxes - Plant Facility	TOTAL TAXES	ď		414100 Tuition From Individuals	Tuition From Districts in Idaho	414300 Tuition From Out of State Districts		Earnings on Investments		School Food Service	416200 Meal Sales: Non-reimbur.	416900 Other Food Sales	- 17: 17 W/	417100 Admissions/Activities	Clubs Orn Dues Ftc	School Fees & Charges	Other Student Revenues		Community Service		Rentals			ŏ	TOTAL OTHER LOCAL	TOTAL LOCAL (Line 13 + 38)
	Code	320000		411100	411200	411300	411400	411500	411600		-	_	41.2500	413000		414100	414200	414300	_	415000		416100	416200	416900	007277	417100	417300		417900		418100	-	419100	419200		419900	-	410000
	Line		7	3	4	2	9		œ	6	10	7	7 6	4	15	16	1	18	19	20	71	22	23	24	52	07	7 00	29	30	31	32	33	34	35	36	37	38	30

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167,195.00

\$352,242.00

\$309,950.00

Page 47 BOND REDEMPTION & INTEREST FUND

FUND NO: 310

	Code 512 512 515 517 521 522 524 531 541 541	EAPENDITORES Functions/Programs Elementary School Program			2	2024		2		40C		
	ode 512 515 515 517 517 521 524 531 541	Functions/Programs Elementary School Program	*0000				Purchased	Supplies	Capital	ממו	Insurance-	
	515 515 515 517 519 522 524 531 541	Elementary School Program	าลกิกทด	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	515 517 519 521 522 524 532 541	Secondary School Program		\$0.00								
	517 519 521 524 532 531 541	Secolidary Service - 1881 Rivin		\$0.00								
	519 521 522 524 531 531 542	Alternative School Program		\$0.00								
	521 522 524 531 531 542	Vocational-Technical Program		\$0.00								
	522 524 531 532 541 542	Special Education Program		\$0.00								
	524 531 532 541 542	Special Education Preschool Program		\$0.00								
	531 532 541 542	Gifted & Talented Program		\$0.00								
	532 541 542	Interscholastic Program		\$0.00								
	541	School Activity Program		\$0.00								
	542	Summer School Program		\$0.00								
		Adult School Program		\$0.00								
	546	Detention Center Program		\$0.00								
								#### ####	1000	1111	1000 1000 1000 1000 1000 1000 1000 100	HARAMATAN AND AND AND AND AND AND AND AND AND A
	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									1			
	611	Attendance-Guidance-Health Program		\$0.00								
	616	Special Education Support Services Prog		\$0.00								
	621	Instruction Improvement Program		\$0.00								
20 6	622	Educational Media Program		\$0.00								
	623	Instruction-Related Technology Program		\$0.00								
	631	Board of Education Program		\$0.00								
_	632	District Administration Program		\$0.00								
24												
25 6	641	School Administration Program	1	\$0.00	0.00 mm	100 PM	50000000000000000000000000000000000000	100 100 100 100 100 100 100 100 100 100	000	100	000 000 000 000 000 000 000 000 000 00	
-	651	Business Operation Program		\$0.00								
	655	Central Service Program		\$0.00								
	656	Administrative Technology Services Prog		\$0.00								
30 6	661	Buildings-Care Program (Custodial)		00'0\$								
	663	Maintenance - Non Student Occupied		\$0.00								
	664	Maintenance - Student Occupied Bldgs		\$0.00								
	665	Maintenance - Grounds		\$0.00								
	299	Security Program		\$0.00								
35					1000 1000 1000 1000 1000 1000 1000 100							
36 (681	Pupil - To School Trans. Program		\$0.00		Westware						
	682	Pupil - Activity Trans. Program		\$0.00								
	683	General Transportation Program		\$0.00								
C:\Users\meichner\	'\Desktop\	C:UsersimeichneriDesktopiBUDGET119 BUDGET1BUDGETTAMENDED BUDGET 12_19(Expenditures (15) xls]310	1				-				0	
		Subtotal (carried over to page b)	0.00	0000	0.00	0.00	0.00	0.00	0.00	0.00	00.00	00.00

Page 48
BOND REDEMPTION & INTEREST FUND
FUND NO: 310

Line Code Functions/Programs 40 41 600 TOTAL Support Services Program 42 42 710 Child Nutrition Program 45 720 Community Services Program 46 730 Enterprise Operations 47 700 TOTAL NON-INSTRUCTION 49 Enterprise Operations 47 700 TOTAL NON-INSTRUCTION 49 TOTAL CAPITAL ASSET PROGRAMS 54 810 Capital Assets - Student Occupied 55 810 Capital Assets - Student Occupied 56 912 Debt Services Program - Interest 57 913 Debt Services Program - Interest 58 920 Transfers Out 59 000 TOTAL CAPITAL ASSET PROGRAMS 59 000 TOTAL CAPITAL ASSET PROGRAMS 60 900 TOTAL CAPITAL ASSET PROGRAMS 61 Debt Services Program - Interest 62 Transfers Out 63 (Lines 1444148+53+60) 64 (Line 64) (Line 65 + line 66)	ams ams CES	Prior Year Budget	Proposed	100	200	300 Purchased	400 Supplies	Suu Capital	Debt	Insurance-	Tranefore
Code 691 600 710 720 730 700 811 811 912 913 920 900 900	ams gram CES	Budget	100			T COSSEC	Sanddine	Capital	nepr		Tranefore
600 600 600 770 730 730 700 810 811 811 912 913 920 920	CES U	,	פחחחת	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	ומומומומ
691 600 600 720 730 730 811 811 811 912 913 913 913 913 913	riam CES m		3000	000)	
600 720 730 730 730 730 811 811 811 912 913 913 920 900	CES ON		\$0.00			- Colorado C		111111111111111111111111111111111111111	4040404040404040404040404	***************************************	200000000000000000000000000000000000000
600 710 720 730 730 730 810 811 811 811 913 913 913 920 900	CES U										
710 720 720 730 700 811 811 811 912 912 913 920 900	E NO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20.00
710 720 730 730 811 811 811 912 912 920 900	E NO					100 A 100 A				121	
720 730 730 811 811 811 912 913 920 900	E NO		00.00								
730 700 810 811 811 800 912 912 913 920 900	NO		00.00								
810 811 811 800 900 900	NO		00.00								
810 811 811 800 900 900 900	NO										
810 811 811 912 913 920 900	1100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00
810 811 912 913 920 920 900											
800 800 911 912 920 920 900	cupied		00'0								
800 800 911 913 920 900	Occupied		00.00								A September 1 Comment of the last
800 811 912 913 920 900											
911 911 912 913 920 900	ROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
911 912 913 920 900											
912 813 820 800	ncipal	80,000.00	110,702.00			1,500.00			109,202.00		
920 820 800	erest	76,575.00	43,365.00						43,365.00		
900	funded Debt		00'0								
006			00.00								
006					**************************************	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	S	\$156,575.00	\$154,067.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$152,567.00	\$0.00	\$0.00
		\$156,575.00	\$154,067.00	\$0.00	\$0.00	\$1,500.00	\$0.00	20 00	\$152,567.00	\$0.00	\$0.00
	7										::7
		\$156,575.00	\$154,067.00								
20											
71											
72 BUDGET SUMMARY	MARY										
73											
74 Beginning Fund Balance		142,755.00	202,112.00	BUDGET SUMMARY:	MARY:						
75 Revenues + Transfers In		167,195.00	150,130.00				;				
76 TOTAL REVENUE (lines 74 + 75)	74 + 75)	309,950.00	352,242.00	The total on	ı line 76 must e	The total on line 76 must equal the total on line 80.	n line 80.		9		
77											
78 Total Appropriation		156,575.00	154,067.00								
79 Unappropriated Balance			198,175.00								
80 TOTAL APPROPRIATION	N (lines 78 + 79)	\$156,575.00	\$352,242.00								

Page 49
PLANT FACILITIES
FUND NO. 420

BUDGET REVENUESJuly 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES	Prior Year	Proposed	Budget		REVENUES	Prior Year	Proposed	Budget
Line Code	Budget	_	Totals	Line Code	$\overline{}$	Budget	Line Amounts	Totals
320000 Estimated Fund	\$108,858.00	水油油水油水	\$117,281.00	40 429000	000 Other County			
-				41 420000	300 TOTAL COUNTY	0.00	****	0.00
3 411100 Taxes - General M & O				42	-			
t				43 431100				
411300				-	-			
411400				-				
7 411500 Taxes - Cooperative				-	-			
8 411600 Taxes - Tuition				-				
9 411700 Taxes - Migrant				-				
10 411900 Taxes - Other		0.0000000000000000000000000000000000000		-				
11 412100 Taxes - Plant Facility	50,000.00	50,000.00		-				
12 412500 Taxes - Bond & Interest				-				
13 TOTAL TAXES	20,000.00	相相相相相性性	50,000.00	-	_			
14 413000 Penalty: Delinquent Taxes				\dashv	_			
15				Н	의			
16 414100 Tuition From Individuals				55 430000	000 TOTAL STATE	0.00	*******	0.00
414200				99				
_				_				
19				58 442	442000 Indirect Unrestricted Federal			
20 415000 Earnings on Investments				-				
21								
22 416100 School Food Service								
23 416200 Meal Sales: Non-reimbur.								
24 416900 Other Food Sales				_				
25								
26 417100 Admissions/Activities				-				
27 417200 Bookstore Sales				-	_			
28 417300 Clubs, Org. Dues, Etc.				_	드			
29 417400 School Fees & Charges				-	440000 TOTAL FEDERAL	00.00	*****	00:00
30 417900 Other Student Revenues				-	6			
				/0 451	-			
32 418100 Community Service				71 453	တ			
33				-	450000 TOTAL OTHER	0.00	****	00.00
34 419100 Rentals				73				
35 419200 Contributions/Donations				74	TOTAL REVENUES	50,000.00	****	50,000.00
36 419300 Transportation Fees				_	_			
37 419900 Other Local		1000000			460000 TRANSFERS IN			0.00
38 TOTAL OTHER LOCAL	00.00	· · · · · · · · · · · · · · · · · · ·	00.0	177				
39 410000 TOTAL LOCAL (Line 13 + 38)	50 000 00	***	50.000.00	400	400000 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$158,858.00		\$167,281.00
(2) yeld?)	7 10/14 mended Revenues	12) vie1420						

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PLANT FACILITIES FUND FUND NO: 420 Page 50

BUDGET

July 1, 2018 - June 30, 2019 **EXPENDITURES**

0.00 \$0.00 Transfers 800 0.00 \$0.00 Insurance-Judgment 0.00 \$0.00 Retirement 600 Debt 0.00 \$0.00 500 Capital Objects 0.00 \$0.00 Supplies Materials 13,000.00 13,000.00 \$0.00 Purchased Services 0.00 \$0.00 Benefits 200 0.00 80.00 Salaries 8 \$13,000.00 \$0.00 \$0.00 \$0.00 13,000.00 \$0.00 \$0.00 \$0.00 Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Proposed 108,858.00 50,000.00 erDenktopi8Upgen119 BUDGETNBUDGETNAMENDED BUDGET 12_19(Expenditures (15)xin)xin)xi0
Subtotal (carried over to page b) 158,858.00 \$0.00 Prior Year Budget Administrative Technology Services Prog Special Education Support Services Prog Instruction-Related Technology Program Maintenance - Student Occupied Bldgs Attendance-Guidance-Health Program Special Education Preschool Program Gifted & Talented Program Maintenance - Non Student Occupied Buildings-Care Program (Custodial) NOTE: Round each entry to the nearest dollar amount. Instruction Improvement Program Pupil - To School Trans, Program General Transportation Program District Administration Program School Administration Program Pupil - Activity Trans. Program Functions/Programs Vocational-Technical Program Business Operation Program Board of Education Program EXPENDITURES Elementary School Program Educational Media Program Alternative School Program Special Education Program Secondary School Program Detention Center Program Summer School Program Central Service Program School Activity Program Maintenance - Grounds Interscholastic Program **TOTAL INSTRUCTION** Adult School Program Security Program 616 651 661 663 664 665 665 665 621 622 623 631 632 681 682 683 517 519 521 522 524 531 531 541 546 546 500 641 CAUSersin 16 15 ပ ဖ ထ တ 10 12 13 4 4

S.D.E.

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

Page 51
PLANT FACILITIES FUND
FUND NO: 420

	NOTE: NOUTE CACIT CHIEF INCHES CONTRIBUTION	3						000	****	000	000
	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	/00 Insurance-	000
	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
\sim	Other Support Services Program	10 10 10 10 10 10 10 10 10 10 10 10 10 1	\$0.00	200000000000000000000000000000000000000		100 mm m				100 100 100 100 100 100 100 100 100 100	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
_	TOTAL STEEDINGS	6450 050 00	812 000 00	00.09	00 08	\$13 000 00	00 08	00 08	00 08	\$0.00	\$0.00
_	IOIAL SUPPORT SERVICES	00.000,000	00.00							1000 1000 1000 1000 1000 1000 1000 100	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
_	Ohild Mutelian Bearson		000								
	Community Springs Drong		000								
-	Community Services Program		000								
-	Enterprise Operations		200		1010101010101010101010101010101		***************************************				200 200 200 200 200 200 200 200 200 200
-	TOTAL TOTAL TOTAL TAXABLE	6	C	000	00 00	00 00	00 00	000	OU 0\$	00 08	20 00
_	IOTAL NON-INSTRUCTION	00.00	00.04	00.00	90.00	00.00	00.09	0000	00.00		
							000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
	Capital Assets - Student Occupied		71,500.00			00.000,0	65,000.00				
	Capital Assets - NonStudent Occupied		3,000.00			3,000.00					
						277				-10 -10 -10 -10 -10 -10 -10 -10 -10 -10	
	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$74,500.00	\$0.00	\$0.00	\$9,500 00	\$65,000,00	\$0.00	\$0.00	\$0.00	\$0.00
1											
111	Debt Services Program - Principal		00.00								
	Debt Services Program - Interest		00.00								
11	Debt Services Program - Refunded Debt		00.00								
	Transfers Out		00'0	A PRODUCTION OF THE PERSON OF							
		1 3 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1000 1000 1000 1000 1000 1000 1000 100						
	TOTAL OTHER SERVICES	00'0\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL EXPENDITURES										
	(Lines 14+41+48+53+60)	\$158,858.00	\$87,500.00	\$0.00	\$0.00	\$22,500.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00
100	TOTAL APPROPRIATION										
	(Line 63 + line 66)	\$158,858.00	\$87,500.00								
	BUDGET SUMMARY										
- 1			6								
	Beginning Fund Balance	108,858.00	117,281.00	BUDGEI SUMMARY:	MAKY:						
	Revenues + Transfers In	20,000.00	50,000.00			;	;				
	TOTAL REVENUE (lines 74 + 75)	158,858.00	167,281.00	The total on	line 76 must e	The total on line 76 must equal the total on line 80.	ווne 80.				
	Total Appropriation	158,858.00	87,500.00								
	Unappropriated Balance		79,781.00								
1	TOTAL APPROPRIATION (lines 78 + 79)	\$158.858.00	\$167,281,00								

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Page 52 BUS DEPRECIATION FUND NO: 424

BUDGET REVENUES July 1, 2018 - June 30, 2019

REVENUES RECEIVED TO THE REVENUES	Prior Year	Proposed B	Budget		REVENUES	_	Proposed	Budget
Line Code Item	Budget	Line Amounts	Totals	Line Code	_	Budget	Line Amounts	Totals
1 320000 Estimated Fund Balance, July 1	\$8,092.00	****	\$33,652.00	40 429000	0			
+-				41 420000	TOTAL COUNTY	00:00	*****	00:00
3 411100 Taxes - General M & O				-				
4 411200 Taxes - Supplemental				-	_			
5 411300 Taxes - Emergency				44 431200				
411400				45 431400				
411500				46 431500				
8 411600 Taxes - Tuition					$\overline{}$			
9 411700 Taxes - Migrant				-	-			
10 411900 Taxes - Other				-	$\overline{}$			
				-				
12 412500 Taxes - Bond & Interest				_	$\overline{}$			
	00:00	· · · · · · · · · · · · · · · · · · ·	0.00					
14 413000 Penalty: Delinquent Taxes				53 438000				
15				_	0			
16 414100 Tuition From Individuals				55 430000) TOTAL STATE	00.00	****	00:00
17 414200 Tuition From Districts in Idaho				26				
18 414300 Tuition From Out of State Districts				_				
19					$\overline{}$			
20 415000 Earnings on Investments				-	-			
21								
22 416100 School Food Service					_			
23 416200 Meal Sales: Non-reimbur.				\dashv				
24 416900 Other Food Sales				-	$\overline{}$			
25				-				
26 417100 Admissions/Activities				-	IDEA Part B (School Age & Preschool)			_
27 417200 Bookstore Sales				\dashv				
28 417300 Clubs, Org. Dues, Etc.				-	틔			
417400				68 440000	O TOTAL FEDERAL	0.00		0.00
30 417900 Other Student Revenues				-	0			
				-	- 1			
32 418100 Community Service				-	Ś			0
33				72 450000	0 TOTAL OTHER	0.00	# K K K K K K K K K K K K K K K K K K K	0.00
34 419100 Rentals				73		0		0
35 419200 Contributions/Donations				74	TOTAL REVENUES	0.00		0.00
					\rightarrow			0000
37 419900 Other Local				76 460000	0 TRANSFERS IN			20,095.00
38 TOTAL OTHER LOCAL	00:00		00:00	177				
39 410000 TOTAL LOCAL (Line 13 + 38)	0	***	o c	400000	TOTAL BALANCE + REV	48 002 00	***	\$63 747 00
	0.00		0.00		4/ +	40,032.00		400,141,000

Page 53 **BUS DEPRECIATION** FUND NO: 424

EXPENDITURES BUDGET

July 1, 2018 - June 30, 2019

Transfers 800 \$0.00 Insurance-Judgment \$0.00 Retirement 600 Debt \$0.00 500 Capital Objects \$0.00 Materials Supplies \$0.00 Purchased Services \$0.00 Benefits 200 \$0.00 Salaries 100 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Proposed Budget \$0.00 Prior Year Budget Special Education Support Services Prog Administrative Technology Services Prog Educational Media Program Instruction-Related Technology Program Maintenance - Student Occupied Bldgs Attendance-Guidance-Health Program Special Education Preschool Program Gifted & Talented Program Maintenance - Non Student Occupied Buildings-Care Program (Custodial) Instruction Improvement Program Pupil - To School Trans. Program District Administration Program School Administration Program Functions/Programs Vocational-Technical Program Board of Education Program **Business Operation Program** EXPENDITURES Elementary School Program Secondary School Program Alternative School Program Special Education Program Detention Center Program Summer School Program Central Service Program School Activity Program Interscholastic Program Maintenance - Grounds TOTAL INSTRUCTION Adult School Program Security Program 517 521 521 522 524 531 531 541 616 651 656 661 663 664 665 665 621 622 623 631 632 641 681 682 683 542 500 (9) 4 5 9 35 9 5

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neichnerDeakopBUDGET119 BUDGET1BUDGET12_19(Expendiures (15) xis|424 Subtotal (carried over to page b)

General Transportation Program

Pupil - Activity Trans. Program

Round each entry to the nearest dollar amount

NOTE:

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

Page 54 BUS DEPRECIATION FUND NO: 424

										-)
		<u> </u>	naeodo L	3		Purchased	Supplies	Capital	Debt	Insurance-	
Line Code	de Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
L	11 Other Support Services Program		\$0.00								0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 -
009	0 TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	П			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		101 101 101 101 101 101 101 101 101 101			191 191 191 191 191 191 191 191 191 191
7.	710 Child Nutrition Program		0.00								
720	:0 Community Services Program		0.00								
7.	730 Enterprise Operations		00 0								
		1						A 11	6		
7	700 TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20.00	00.0\$	\$0.00	00.0\$
òo	810 Capital Assets - Student Occupied		0.00								
811	1 Capital Assets - NonStudent Occupied		0.00			200000000000000000000000000000000000000		0.00	2420101010101010101010101010101010101010		
								9	6		0000
8	800 TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	00.0\$	00 0\$	00.0\$	20.00	20.00	20.00	0.08
911			0.00								
6	912 Debt Services Program - Interest		00 0								
6			0.00								
6	920 Transfers Out		00.00					10 mm			*12-20-21-22-22-22-22-22-22-22-22-22-22-22-22-
						6		000		6	6
б —	900 TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	00 0\$	\$0.00	\$0.00	00.0¢	00.08	2676262626262626	0.00
						1					
	TOTAL EXPENDITURES								000	6	0
	(Lines 14+41+48+53+60)	\$0.00	00 0\$	\$0.00	\$0.00	\$0.00	00 0\$	\$0.00	00.0\$	00.00	00.0\$
				10 10 10 10 10 10 10 10 10 10 10 10 10 1		# 1					
	TOTAL APPROPRIATION										
	(Line 63 + line 66)	\$0.00	\$0.00								
	BUDGET SUMMARY										
	Beginning Fund Balance	8,092.00	33,652.00	BUDGET SUMMARY:	IMARY:						
	Revenues + Transfers In	25,560.00	20,095.00								
	TOTAL REVENUE (lines 74 + 75)	33,652.00	53,747.00	The total or	ı line 76 must e	The total on line 76 must equal the total on line 80.	n line 80.				
78	Total Appropriation	00'0	00.00								
1 62	Unappropriated Balance		53,747.00								
		0000	CK2 7/7 00								

Page 55 TRUST FUNDS FUND NO: 610

BUDGET REVENUESJuly 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

		יייים ביייים ביייים ווייים וויים וויים וויים ווייים ווייים ווייים ווייים ווייים ווייים ווייים וויים ווייים ווייים וויים	Dies Vees	Dronord	Dudget			REVENIES	Prior Year	Proposed	Budget
	0	KEVENUES	Budget	I ine Amounts	Totals	Line	Code	Item		Line Amounts	Totals
, ב	Code	- Postinostonia	£311 176 25	*****	\$318 591 NO	1_	1_	Other County			
- 0			7.		20.00	+	+	TOTAL COUNTY	00.00	******	0.00
4 6	711100	Taxes - General M & O				╁					
7	111200	Taxes Supplements				+	431100	Base Support Program			
1 և						+	_	Transportation Support			
y c						⊢	431400	Exceptional Child/SED Support			
0	411500					46	431500	Border Tuition Support			
. ∞						47	431600	Tuition Equivalency			
თ						48	431800	Benefit Apportionment			
10	411900						$\overline{}$	Other State Support			
7	412100					20	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	00.00	****	00.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			0
16	414100	414100 Tuition From Individuals				22	430000	TOTAL STATE	0.00		00.00
17	414200	Tuition From Districts in Idaho				26					
18	414300	Tuition From Out of State Districts				22		1			
19						28	442000	442000 Indirect Unrestricted Federal			
20	415000	415000 Earnings on Investments	2,000.00	3,000.00		29	\neg	Direct Restricted Federal			
21						9	445100	Title I - ESEA			
22	416100					61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur,				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
56	417100	417100 Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				99	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	6		000
29	417400					88	440000	TOTAL FEDERAL	0.00		00.0
30	417900	Other Student Revenues				69	474	1			
3						2	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				5	453000	Sale of Fixed Assets	000	· · · · · · · · · · · · · · · · · · ·	00.0
33						72	450000	TOTAL OTHER	0.00		0.00
34	419100	419100 Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	2,000.00	N N N N N N N N N N N N N N N N N N N	3,000.00
36	419300	Transportation Fees				7.5					6
37	419900	ō				92	460000	TRANSFERS IN			0.00
38			2,000.00	****	3,000.00	11				9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	
33	410000	TOTAL LOCAL (Line 13 + 38)	2 000 00	美黎恒安张长安	3.000.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$316,176.35		\$321,591.00

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Page 56 TRUST FUNDS FUND NO: 610

							000	000		000	100	000
		EXPENDITURES	Prior Year	Proposed	001	200	300 Purchased	Sumplies	Sou	600 Debt	/00 Insurance-	008
U	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	Г	Elementary School Program		\$0.00								
1	515	Secondary School Program		\$0.00								
		Alternative School Program		\$0.00								
1		Vocational-Technical Program		\$0.00								
Ι.		Special Education Program		\$0.00								
	522	Special Education Preschool Program		\$0.00								
		Gifted & Talented Program		\$0.00								
1		Interscholastic Program		\$0.00								
		School Activity Program		\$0.00								
	Γ	Summer School Program		\$0.00								
	542	Adult School Program		\$0.00								
1		Detention Center Program		\$0.00								
			# # # # # # # # # # # # # # # # # # #									
	200	TOTAL INSTRUCTION	\$0.00	20.00	80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Attendance-Guidance-Health Program		\$0.00								
	616	Special Education Support Services Prog	3	\$0.00					The second second		A COLUMN TO THE PARTY OF THE PA	
								1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Tell Tell	100 (1) 100	
		Instruction Improvement Program		\$0.00								
		Educational Media Program		\$0.00								
ı	623	Instruction-Related Technology Program		\$0.00								
1		Board of Education Program		\$0.00								
		District Administration Program		\$0.00								
	_											
1 1	641	School Administration Program		\$0.00								
1	T	Business Operation Program		\$0.00					10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1		
1	655	Central Service Program		\$0.00								
1		Administrative Technology Services Prog		\$0.00								
1		Buildings-Care Program (Custodial)		\$0.00								
		Maintenance - Non Student Occupied		00.0\$								
		Maintenance - Student Occupied Bldgs		\$0.00								
	999	Maintenance - Grounds		\$0.00								
		Security Program		\$0.00							A CONTRACTOR OF THE PERSON NAMED IN CONT	
l										1000		
	681	Pupil - To School Trans. Program		\$0.00								
1		Pupil - Activity Trans, Program		\$0.00								
		General Transportation Program		\$0.00								
1			1									
richne	NDesktoplBU	C/Uners/meichner/Desktop/BUDGET/19 BUDGET/MINDGET/MMENDED BUDGET 12_19/[Expenditures (15).xds/610	tures (15).ds)610									
						10000000000000000000000000000000000000			NOTE STATE			17-17-07

Page 57 TRUST FUNDS FUND NO: 610

NOTE: I	Round ea	NOTE: Round each entry to the nearest dollar amount.									COF	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	200	900	00/	800
- in	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
30	691	Other Support Services Program		\$0.00								
40			0.14 0.27 0.27 0.27 0.27 0.27 0.27 0.27 0.27	100 100 100 100 100 100 100 100 100 100								
41	900	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	80.00
42												
44	710	Child Nutrition Program		00:00								
45	720	Community Services Program		00'0								
46	730	Enterprise Operations		00'0								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	00 0\$	\$0.00	\$0.00	\$0.00	\$0.00	80.00
49												
20	810	Capital Assets - Student Occupied		00'0								
51	811	Capital Assets - NonStudent Occupied		00.0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	80.00	\$0.00	\$0.00	\$0 00	\$0.00	\$0.00	20.00	20 00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		00 0								
56	912	Debt Services Program - Interest		00.0								
57	913	Debt Services Program - Refunded Debt		00'0								
28	920	Transfers Out		85,000.00			Comment of the last of the las					85,000.00
59												
09	006	TOTAL OTHER SERVICES	20.00	\$85,000.00	\$0.00	\$0.00	\$0.00	00 0\$	00.0\$	\$0.00	\$0.00	\$85,000.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	20.00	\$85,000.00	\$0.00	\$0.00	00.0\$	\$0.00	\$0.00	20.00	\$0.00	\$85,000.00
2												
65												
99												
89		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	20.00	00.000,68\$								
27												
2		RUDGET SUMMARY										
73.												
74		Beginning Fund Balance	313,924.00	318,591.00	BUDGET SUMMARY:	IMARY:						
75		Revenues + Transfers in	2,000.00	3,000.00								
9/		TOTAL REVENUE (lines 74 + 75)	315,924.00	321,591.00	The total on	ı line 76 must e	The total on line 76 must equal the total on line 80.	n line 80.				
78		Total Appropriation	0.00	85,000.00								
92 28		Unappropriated Balance	00 08	\$321 591.00								
200		TOTAL AFFINOTINITION (III 65 10 1 10)	90,00	00.150,1200								
Call language	(Glambia-Oliv.	A TOO IN TO SHARE SHOWING TO SHE SHOWING THE SHARE SHOWING CASE OF THE SHARE SHARE SHOWING CASE OF THE SHARE SHARE SHOWING CASE OF THE SHARE	10000									

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2018 - 2019 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

1 Number of Suppor (Best 28 Weeks AD	rt Units - 2018-2019 A-Units)			16.00	Rev Code
2. State Distribution	Factor - Per Unit - 2018-201	9	\$	\$ 27,481	
3. Entitlement	(line 1 x line 2)		\$	439,696	
4. Salary Apportionme	ent: 1st Reporting Period Units	16.00			
(From ODA Template	Administrative Index	Average Instructional Salary	Average Pupil Services Salary	Total SBA plus Allowances from SBA Template	
	1.87485	\$47,210	\$37,291	1,110,886	
5. Estimated Base Su	upport (line 3 + line 4)		\$	1,550,582	431100
6. Add: Benefit Appo	rtionment		\$	210,735	431800
7. Add: Approved Bo	order Contracts		\$		431500
8. Add: Approved Ex	sceptional Child Support		\$	8,300	431400
9. Add: Approved Tu	uition Equivalency		\$		431600
0. Add: Transportation	on Allowance		\$	121,025	431200
1. Adjustments			\$		
2. Total Estimated SDI (lines 5 + 6 + 7 +	E State Support 8 + 9 + 10 + 11)		\$	1,890,642	
Revenue in Lieu of (n/a for District Cha					
Agricultural Equipm 3. from State Tax Com	nent Tax Replacement Money nmission	\$	21284	2	
Personal Property 1 4. State Tax Commiss	Tax Replacement Money from ion	\$	15381	<u> </u>	
, Total Revenue in Li	eu of Taxes (line 13)			36,665	438000
	* * * RETURN THIS PAGE T	O THE STATE DEPAI	RTMENT OF EDUCAT	ION * * *	
chool District Name:	Mellissa Eich	ner	School Dist	rict Number:	283

COMPUTATION OF BOND & INTEREST LEVY (33-802A)

2018-2019 School Year

Na	me of School District: KENDRICK J	OINT SCH	IOOL DISTRICT #283	S	
Тс	determine the district's bond & intere	st budget	for the 2018-2019 sc	hool yea	ar:
I.	Amount of bonds to be redeemed and	d interest	to be paid:		
	Minimum 12 months				
	July 1, 2018 to June 30, 2019	\$	147,363		
	Maximum 21 months				
	July 1, 2018 to March 31, 2020	\$	301,463		
				\$	301,463 (A)
II.	Calculation of Budget				
	Cash Balance of Bond & Interest				
	Fund (prior to certification)	\$	150,833		
	2018 Bond Levy Equalization				
	Support Program payment	\$	7,000		
	Subtotal			\$	157,833 (B)
	* Total Budget (A - B)			\$	143,630 (C)
	(Amount to be certified for	2018-2019)			
Ш.	Method for Estimating Tax Levy for 2	018-2019			
	Estimated September 2018 Market	t Value		\$	135,187,010 (D)
	Line C divided by Line D = Estima	ted Levy		2	0.001062454

^{*} The School District certifies the budget to the County Commissioners who then determine the levy for the tax year.

2018 School District Dollar Certific	ict Dollar Certifi	cation of Budget	Request to Boarc	ation of Budget Request to Board of County Commissioners L-2	issioners L-2
(the L-2 worksheet and applicable "Vo	and applicable "V	oter Approved Fur	nd Tracker" and bu	ter Approved Fund Tracker" and budget publication must be attached)	t be attached)
School District Name:	KENDRICK JT SC	CHOOL DISTRICT #283		County: Nez Perce/Clearwater/Latah	earwater/Latah
Fund	Total Approved Budget*	Cash Forward Balance	Other revenue <u>NOT</u> shown in Column 5	Property Tax Replacement From Line 15 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+5)
	2	3	4	5	9
Tort	24,168			24,168	
Supplemental	810,000			12,497	797,503
Other Funds/Bonds	301,463	150,653	7,000		143,810
All Other Funds/Plant Facility	156,005	106,005			50,000
M&O / Other	2,366,895	443,342	1,923,553		•
All Other Funds/Other	1,559,972	800,240	759,732		•
Column Total:	5,218,503	1,500,240	2,690,285	36,665	991,313
I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.	wn above accurately refl	ect the budget being cer	tified in accordance with	the provisions of I.C. §63-	803.
To the best of my knowledge, this district has establishe	this district has establish	ed and adopted this buc	lget in accordance with al	d and adopted this budget in accordance with all provisions of Idaho Law.	
Million Bie	ne	Business Manager		7/31/2018	2018
Signature of District Representative	ive	Title:		Date:	
Mellissa Eichner, Business Mgr	gr				
Kendrick Jt School Dist #283, PO Box 283, Kendrick,	, PO Box 283, Kendrick	c, ID 83537			
Please print above: Contact Name and Mailing Address	e and Mailing Address		Email Address:	district.office@dist283.org	ស្ន
Phone Number:	Phone Number: (208) 289-4211	ĭ		Fax Number:	Fax Number: (208) 289-4201
* = Do not include revenue allocated to urban renewal	located to urban renewa	il agencies.			

Enter Year: 2018				
pt P-Tax Budget + P-Tax Replacement" column from the "Maximum Budget and Forgone Amount Worksheet." (1) Multiply line 1 by 3%. (2)	District Name: KENDRICK JT SCHOOL DISTRICT #283	Enter Year:		2018
er the amount from the "Maximum Budget and Forgone Amount Worksheet" (1) Enter the amount you received for Solar Farm Tax from the "Maximum Budget and Forgone Amount Worksheet" (3) New Construction & Ameration allowable budget increases calculation: Multiply line 1 by 3%, (2)	Computation of allowable 3% budget increase:			
Enter the amount you received for Solar Farm Tax from the immediate prior year. (3) New Construction & Annexation allowable budget increases catculation: Enter the 2018 value of district's new construction roll from each applicable county below: Enter the 2018 value of district's anew construction roll from each applicable county below: County Name County Name Total of New Construction Roll Value: (5) Total of New Construction Roll Value: (5) Total of New Construction Roll Value: (6) Total fund Property Tax Budget increase (multiply line 5 by line 4). Enter the 2018 value of district's annexation value from the applicable county below: Enter the 2018 value of district's annexation value from the applicable county below: Total Fund Property Tax Budget (before P-tax Replacement and P-tax Substitute Funds deductions): Enter the 2018 value of district's annexation when the county below: Enter the 2018 value of district's annexation value from the applicable county below: Enter the 2018 value of annexation from property assessed by the county. Total Fund Property Tax Budget (before P-tax Replacement and P-tax Substitute Funds deductions): Enter the agricultural equipment replacement money. (10) 11) 15.381 Liber tocasted in indicated columns of the "Recovered/Recaptured Property Tax and Refund List": 12) 13) 14) 14) 15) 16) 16) 17) 16) 17) 18) 18) 19) 19) 10) 10) 11) 12) 12) 12) 14) 15) 15) 16) 16) 17) 16) 18) 18) 18) 19) 19) 10) 10) 10) 10) 11) 12) 12) 12	P-Tax Budget + P-Tax Replacement" column frc	Maximum Budget and e Amount Worksheet."		23,390
Design the immediate prior year. (3)		Multiply line 1 by 3%.		702
New Construction & Annexation allowable budget increases calculation: Enter the 2015 value of district's new construction reach applicable county below: Enter the 2018 value of district's new construction roll from each applicable county below: County Name	Enter the amount you received for Solar Farm Tax from the	immediate prior year.		
Total of New Country Delow: Enter the 2018 value of district's new construction roll from each applicable country below: County Name County Name County Name County Name County Name (a) A54.74 (b) S5,323 Construction Roll allowable budget increase (multiply line 5 by line 4). Total of New Construction Roll Value: (5) 864,975 Construction Roll allowable budget increase (multiply line 5 by line 4). Enter the 2018 value of district's annexation value from the applicable country below: Total of New Construction Roll allowable budget increase (multiply line 7 by line 4). Inter Fund Property Tax Budget (before P-tax Replacement and P-tax Substitute Funds deductions): Total of the agricultural equipment replacement money. Total of the gricultural equipment replacement money. The Solar Farm Tax reported in indicated columns of the "Recovered/Recaptured Property Tax and Refund List": The total amount of the personal property tax reported in column 1. The total amount reported in column 3, 4, 5, and 6. Total of lines 10 thru 14: (Col. 5 of L-2 must equal this amount). Total property tax replacement: Total property tax replacem	New Construction & Annexation allowable budget increases ca	ulation:		
Enter the 2018 value of district's new construction roll from each applicable county below: County Name County Na	Maximum Budget and Forgone Worksheet".	0.000087791		
rece County Name County Name (a) 34,474 (b) 55,323 (c) 775,178 (d) 775,178 (e) 775,178 (f) 775,178 Onstruction Roll allowable budget increase (multiply line 5 by line 4). Enter the 2018 value of district's annexation value from the applicable county below: Enter the 2018 value of district's annexation value from the applicable county below: Enter the 2018 value of district's annexation value from the applicable county below: Enter the 2018 value of district's annexation value from the applicable county below: Tort Fund Property Tax Budget (before P-tax Replacement and P-tax Substitute Funds deductions): Est 1+2+3+6+8 Est 7	Enter the 2018 value of district's new construction roll from each applicable county by	elow:	10 No. 0	
rice vater Total of New Construction Roll Value: (5) 864,975 Onstruction Roll allowable budget increase (multiply line 5 by line 4). Enter the 2018 value of district's ameration value from the applicable county below: Enter the 2018 value of district's ameration value from the applicable county below: Enter the 2018 value of district's ameration value from the applicable county below: Enter the 2018 value of district's ameration value from the applicable county below: Tort Fund Property Tax Budget (before P-tax Replacement and P-tax Substitute Funds deductions): Tort Fund Property Tax Budget (before P-tax Replacement and P-tax Substitute Funds deductions): Try Tax Replacement: Try Tax Tax Replacement: Try Tax Tax Replacement: Try Tax	County Name	Value		
region Reported in column 5 deference of the unit reported in column 2. reported Homeowner's Exemption property tax reported in column 3. 4, 5, and 6. reported Homeowner's Exemption property ax reported on line 15; is less than or equal to the amount on line 9 enter the difference here.	•	34,474	世の声が上	
onstruction Roll allowable budget increase (multiply line 5 by line 4). Enter the 2018 value of district's annexation value from the applicable county below: be 2018 value of annexation property assessed by the county. Tort Fund Property Tax Budget (before P-tax Replacement and P-tax Substitute Funds deductions): ry Tax Replacement: rearly amount of the agricultural equipment replacement money. ry Tax Replacement: (10) 15.381 ry Tax Replacement: rearly amount of the personal property teplacement money. Resolved Homeowner's Exemption property tax reported in column 2. the Solar Farm Tax reported in column 3, 4, 5, and 6. the total amount reported in columns 3, 4, 5, and 6. the total amount reported in columns 1, is less than or equal to line 9 enter the difference here. oral property Tax Replacement: (14) - 6 (15) - 775,178 (6) (8) (9) - 15.384 (10) - 15.381 - 15.381 - 16.581 - 16.581 - 16.581 - 17.584 - 18.581		55,323		
onstruction Roll allowable budget increase (multiply line 5 by line 4). Enter the 2018 value of district's annexation value from the applicable county below: be 2018 value of annexation from property assessed by the county. ation allowable budget increase (multiply line 4). Fort Fund Property Tax Budget (before P-tax Replacement and P-tax Substitute Funds deductions): ry Tax Replacement: ry Tax Replacement: rearly amount of the agricultural equipment replacement money. ry Tax Replacement: rearly amount of the personal property replacement money. ration Reported in indicated columns of the "Recovered/Recaptured Property Tax and Refund List": he Solar Farm Tax reported in column 1. the total amount reported in column 3, 4, 5, and 6. the total amount reported in column 3, 4, 5, and 6. the total of lines 10 thru 14: (Col. 5 of L-2 must equal this amount). und Less Property Tax Replacement: oral property tax replacement: oral property tax replacement: oral property tax replacement:		775,178		6.3
Construction Roll Value: (5) 864,975 (6)				10, 10
(10 21,284 12) 12) 15,381 15) 15 15		864,975	No Service Ser	BULLET STORY
om the applicable county below: - - (8) -tax Substitute Funds deductions): (9) -tax Substitute Funds deductions): (9) red Property Tax and Refund List": - - nn 2. (13) - - t). - (15) t). - (15) all to the amount on line 9 enter the difference here. (15)	New Construction Roll allowable budget increase (multiply line 5 by line 4).		(9)	16
(1) (2) (3) (4) (7) (8) (7) (10) (10) (11) (12) (12) (13) (15)	Enter the 2018 value of district's annexation value from the applicable county belo	W:	1007	
7 by line 4). (8)	Enter the 2018 value of annexation from property assessed by the county.	50		
(9) (9) (10) (11) (12) (15) (15)	Annexation allowable budget increase (multiply line 7 by line 4).		(8)	x
placement money. ment money. ment money. (10) 21,284 ment money. (11) 15,381 ty tax reported in column 2. ty tax reported in column 2. (12) - ind 6. nust equal this amount). 15, is less than or equal to the amount on line 9 enter the difference here.	Total Tort Fund Property Tax Budget (before P-tax Replacement and P-tax Substitute Funds deducti	ns):		
ricultural equipment replacement money. Isonal property replacement money. Interest in columns of the "Recovered/Recaptured Property Tax and Refund List": Interest in columns of the "Recovered/Recaptured Property Tax and Refund List": Interest in columns of the "Recovered/Recaptured Property Tax and Refund List": Interest in columns of the "Recovered/Recaptured Property Tax and Refund List": Interest in columns of the "Recovered/Recaptured Property Tax and Refund List": Interest in columns of the "Recovered/Recaptured Property Tax and Refund List": Interest in columns of the "Recovered/Recaptured Property Tax and Refund List": Interest in columns of the "Recovered/Recaptured Property Tax and Refund List": Interest in columns of the "Recovered/Recaptured Property Tax and Refund List": Interest in columns of the "Recovered/Recaptured Property Tax and Refund Tax	Add lines 1+2+3+6+8		(6)	24,168
ricultural equipment replacement money. ricultural equipment replacement money. risonal property replacement money. risonal property replacement money. ricated columns of the "Recovered/Recaptured Property Tax and Refund List": rotted in column 1. ret in column 2. red in column 3, 4, 5, and 6. ru 14: (Col. 5 of L-2 must equal this amount). rx Replacement: rx Replacement: rx Replacement: ement, reported on line 15, is less than or equal to the amount on line 9 enter the difference here.	Property Tax Replacement:			
- (15)	ricultural equipment replacement money.		100 200	
(15)		15,381	V	
(15)	Information Reported in indicated columns of the "Recovered/Recaptured Property Tax and Refund	List":		
(15)		1	2 34.5	
(15)				
(15)				S DATE OF SHARE
	Enter the total of lines 10 thru 14: (Col. 5 of L-2 must equal this amount).		(15)	36,665
	Tort Fund Less Property Tax Replacement:			
	If the total property tax replacement, reported on line 15, is less than or equal to the amount on line 9 enter. This is the maximum amount of property tax you can levy for the tort fund.	ne difference here.	(16)	
s amount on line 9 enter the difference here. This is the (17)	If the total property tax replacement, reported on line 15, is greater than the amount on line 9 enter the diffemaximum amount of property tax replacement that is to be subtracted from any other fund(s) levying prope		(17)	12,497
				2 00 000

			Levy Rate Calcul	Levy Rate Calculation Worksheet			
		THE RESERVE	For Count	For County Use Only	N 100 II (200 IV		The state of the s
District's Name:		KENDRICK JT SCHOOL DISTRICT #283	L DISTRICT #283				
DO NOT ENTER IN SHADED AREAS:	ADED AREAS:						
1	For I.C. §63-1305 Judgments, I.C §33-802 Judgm	s, I.C §33-802 Judgme	ent Obligations, temp	orary Override/Supple	mental, and School Em	nent Obligations, temporary Override/Supplemental, and School Emergency funds increment	
value added if fi	value added if first certified after 12/31/2007. For Bonds, and P	17. For Bonds, and Pla	ant Facility, increme	nt value added if voter	approved after 12/31/2	lant Facility, increment value added if voter approved after 12/31/2007, or if new RAA or RAA annexation.	A annexation.
	For any existing funds, the levy may need	ls, the levy may need to	o be computed using	part of the increment v	to be computed using part of the increment value if boundary changes have occurred.	ges have occurred.	
Market Value Area:		Please	ise enter any U/R increment	ement			
	Less U/R Increment		U/R Increment Values	Si	Ta	Taxable Value plus Increment	ıt
							Net Value plus
				(D) Increment Value			Annexation
County	(A) Net Taxable Market	(B) Total Net	(C) Partial	of Annexed Area	Net Value plus ALL	Net Value plus Partial	Increment Only
	Value	Increment Value	Increment Value	Only	Increment (A+B)	Increment Only (A+C)	(A+D)
NEZ PERCE	31,884,046				31,884,046	31,884,046	31,884,046
CLEARWATER	6,102,048				6,102,048	6,102.048	6,102,048
LATAH	100,060,563				100,060,563	100.060.563	100,060,563
					0	0	0
Total Value:	138,046,657	0	0	0	138,046,657	138,046,657	138,046,657
		U/R Key Code:		U/R Key Code	(1)	(2)	(3)
	-						

Leave Blank if NO U/R Increment added.

1 = All increment added.

		1 = All increment added.	ed.		
Levy Calculation Area	a	2 = Partial increment added.	added.	Enter the fund's	Maximum Levy
		3 = Annexation increment added.	nent added.	maximum levy rate below.	Limit Testing Area
Fund	Balance to be levied	U/R Key Code	Levy Rate	Maximum Levy Rate	"Over Max"
Tort	0		0.000000000 No Limit	No Limit	
Supplemental	797,503		0.005777054 No Limit	No Limit	
Other Funds/Bonds	143,810		0.001041749 No Limit	No Limit	
All Other Funds/Plant Fac	20,000		0.000362196	0.004	
M&O / Other	0		0.0000000000		
All Other Funds/Other	0		0.0000000000		
Totals:	991,313		0.007180999	The transfer of the second	一般の まれい 必 から

Modified 5/7/2015

District Name: Fund		Voi Atta	Voter Approved Fund Tracker Attach to L-2 Form If Applicable	d Tracker Applicable			
Funds Available to All Districts School District Funds Supplemental Funds Supplemental Funds 3/13/2018 2 Years Supplemental Funds Supplemental Funds 10/21/2008 10/21	District Name:			HOOL DISTRIC	T #283		
School District Funds School District Funds	Fund		Date of Election (If current year attach copy of Ballot)	Term of Initiative	Annual Amount Authorized by Voters	1st Calendar Year Levied	Pa
School District Funds		Overr	ide Funds Available	to All Districts			ful
School District Funds \$ 810,000 2018	2 Yr Override I.C. §¢	63-802					en
School District Funds Supplemental Funds 3/13/2018 2 Years \$ 810,000 2018 an not exceed the annual Plant Facilities approved by voters.) COSA Funds Plant Facilities Funds 10/21/2008 10 Years \$ 50,000 2009 nange the term enter the amount of increase here. Current Year % Change (+/- Ond Expiration Prior Year P-Tax Reported 20% Explanation Pare Spiration P-Tax \$ on L-2 Col. 6 Required) Dec/2032 \$ 160,695 \$ 143,810 -11%	Permanent Override I.C	2.§63-802					wc
Supplemental Funds 3/13/2018 2 Years \$ 810,000 2018 an not exceed the annual Plant Facilities approved by voters.) COSA Funds 2009 Plant Facilities Funds 50,000 2009 10/21/2008 10 Years \$ 50,000 2009 nange the term enter the amount of increase here. Current Year % Change (+/- Current Year) and Fund(s) (refer to district code for specifics) P-Tax Reported 20% Explanation Date P-Tax \$ on L-2 Col. 6 Required) Dec/2032 \$ 160,695 \$ 143,810 -11%			School District Fu	spur			Ī
3/13/2018 2 Years \$ 810,000 2018			Supplemental Fu	nds			In th
The following the term enter the amount of increase here. Sond Expiration Dec/2032 State of the amount of increase here. Dec/2032 Son L-2 Col. 6 Dec/2032 Son L-2 Col. 6 Dec/2032	Temporary School Supplemental		3/13/2018	2 Years		2018	the
The following the term enter the amount of increase here. Sond Expiration Dec/2032 \$ 160,695 \$ 143,810 The following enter the amount of increase here. But the first that the amount of increase here. The following enter the amount of increas	Permanent School Supplemental	11.C. §33-802(5)					7 4
COSA Funds COSA Funds COSA Funds Plant Facilities approved by voters.	Plant Facilities Transfer to Supp.	lemental 1.C. §33-	804				AK
Plant Facilities Funds 10 yr) Plant Facilities Funds 10 yrs 10/21/2008 10 Years 50,000 2009	(Total Plant Facilities and Transi	fer to Supplementa	il can not exceed the a	nnual Plant Facilit	ies approved by vot	ers.)	Alƙ
Plant Facilities Funds 10 yr)			COSA Funds			Water Control of the	νiO
er Approval 10 yr) Plant Facilities Funds	COSA Funds (50% Voter Appro	oval 10 yr)					hd
Plant Facilities Funds	COSA Maintenance (2/3 Voter +	Approval 10 yr)					
Plant Facilities Funds Plant Facilities (10 yrs) 10/21/2008 10 Years \$ 50,000 2009 ers approved an increase in the annual amount but did not change the term enter the annual amount but did not change the term enter the amount of increase here. \$ 50,000 2009 ers approved an increase in the annual amount but did not change the term enter the amount of increase here. Current Year * Current Year District Bond Fund(s) (refer to district code for specifics) Current Year % Change (+/- Prax Reported) Date Date P-Tax Reported 20% Explanation Date Date P-Tax S on L-2 Col. 6 Required) 0 Date Dec/2032 \$ 160,695 \$ 143,810 -11%	COSA Plant Facilities (3 yrs)						
Plant Facilities (10 yrs) 10/21/2008 10 Years \$ 50,000 2009			Plant Facilities F	nnds	E 15		
ers approved an increase in the annual amount but did not change the term enter the amount of increase here. Oool Plant Facilities (Maximum of 20 yrs)	Plant Facilities (10) yrs)	10/21/2008	10 Years		2009	Last year 201
bool Plant Facilities (Maximum of 20 yrs) Cers approved an increase in the annual amount but did not change the term enter the amount of increase here. District Bond Fund(s) (refer to district code for specifics) Bond Election Bond Expiration Date	If voters approved an increase in the	annual amount but did n	ot change the term enter the a	amount of increase here.		Notice and a factor is a confined	
Pistrict Bond Fund(s) (refer to district code for specifics) Bond Election Bond Expiration Date Date Dec/2032 \$ 160,695 \$ 143,810 Prior Year Date Dec/2032 \$ 160,695 \$ 143,810 Prior	Safe School Plant Facilities (Ma	aximum of 20 yrs)					
District Bond Fund(s) (refer to district code for specifics)Bond ElectionBond ExpirationPrior YearP-Tax Reported20% ExplanationDateP-Tax \$\$\$ on L-2 Col. 6Required)10/21/2008Dec/2032 \$\$\$ 160,695 \$\$\$ 143,810-11%	If voters approved an increase in the	annual amount but did n	ot change the term enter the a	unount of increase here.			
Bond Election Bond Expiration Prior Year P-Tax Reported 20% Explanation	STATE OF THE PROPERTY OF THE PARTY OF THE PA	District		to district code	or specifics)	THE WAY STREET	The state of the
10/21/2008 Dec/2032 \$ 160,695 \$ 143,810 -119%		Bond Election Date	Bond Expiration Date	Prior Year P-Tax \$	Current Year P-Tax Reported on L-2 Col. 6	% Change (+/- 20% Explanation Required)	"Yes" = Explanation Required
Bond (2) Company (3) Bond (3) Company (4)	Bond (1)	10/21/2008	Dec/2032			-11%	
Bond (3) Bond (4)	Bond (2)						
Bond (4)	Bond (3)						
	Bond (4)						

Attach to your L-2 form and submit to your County Clerk.

SUMMARY STATEMENT 2018 - 2019 SCHOOL BUDGET

AMENDED
ALL FUNDS

School District No. 283 School District Name KENDRICK JOINT SCHOOL DISTRICT #283

			GE	NERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES		Proposed Budget 2018 - 2019	Proposed Budget 2018 - 2019	Proposed Budget 2018 - 2019
#01		Beginning Balances	\$	1,148,958.00	\$ 793,537.00	1,942,495.00
#39		Local Revenue		817,203.00	239,830.00	1,057,033.00
#41		County Revenue		#		
#55		State Revenue		2,084,025.00	110,832.00	2,194,857.00
#68		Federal Revenue		2,562.00	389,224.00	391,786.00
#72		Other Sources		7		= = = = = = = = = = = = = = = = = = = =
#76		Transfers*		85,000.00	32,095.00	117,095.00
		Totals	\$	4,137,748.00	\$ 1,565,518.00	5,703,266.00
			GE	NERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ#	EXPENDITURES		Proposed Budget 2018 - 2019	Proposed Budget 2018 - 2019	Proposed Budget 2018 - 2019
#63	100	Salaries	\$	1,703,776.00	\$ 288,318.00	1,992,094.00
#63	200	Benefits		769,933.00	120,975.00	890,908.00
#63	300	Purchased Services		483,972.00	70,162.00	554,134.00
#63	400	Supplies & Materials		249,860.00	145,179.00	395,039.00
#63	500	Capital Outlay		83,600.00	105,000.00	188,600.00
#63	600	Debt Retirement		7.5	152,567.00	152,567.00
#63	700	Insurance & Judgments		24,582.00	89.00	24,671.00
#63	800	Transfers*		32,095.00	85,000.00	117,095.00
#66		Contingency Reserve**		145,189.00		145,189.00
#79		Unappropriated Balances		644,741.00	598,228.00	1,242,969.00
		Totals	\$	4,137,748.00	\$ 1,565,518.00	5,703,266.00

^{*}All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve can not exceed 5% of the General Fund

^{* * *}PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *

SUMMARY STATEMENT 2018 - 2019 AMENDED SCHOOL BUDGET

ALL FUNDS

School District - KENDRICK JOINT SCHOOL DISTRICT #283

		GENERAL M	I & O FUND			ALL OTHER FUNDS	R FUNDS	
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Actual/Budget	Budget	Actual	Actual	Actual/Budget	Budget
REVENUES	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
Beginning Balances	467598	668819	888778	1148958	672450	716332	738878	793537
Local Tax Revenue	882073	842083	879628	800503	186973	248022	257586	193630
Other Local	32681	8700	96099	16700	131300		5023	46200
County Revenue								
State Revenue	1907182	1971046	2040225	2084025	20065	78572	96164	110832
Federal Revenue	10202		8400	2562	207364	416539	421746	389224
Other Sources				85000	39516	20429		32095
Totals	\$3,299,736.00	\$3,490,648.00	\$3,883,126.00	\$4,137,748.00	\$1,287,668.00	\$1,479,894.00	\$1,519,397.00	\$1,565,518.00
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Actual/Budget	Budget	Actual	Actual	Actual/Budget	Budget
EXPENDITURES	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
Salaries	1494554	1624713	1525031	1703776	180043	270048	245081	288318
Benefits	652358	653264	658576	769933	103003	123068	194768	120975
Purchased Services	273914	469354	294130	483972	41632	183976	35231	70162
Supplies & Materials	60802	215650	159573	249860	185890	124220	16203	145179
Capital Outlay	6565	54200	42362	83600	63183	71612	213220	105000
Debt Retirement					152575	154675	155675	152567
Insurance & Judgments	23219	23219	23508	24582	44	44	43	89
Transfers (net)	29572	20429	35125	32095		20429	4453	85000
Contingency Reserve		161000	147702	145189				
Unappropriated Balances	758,752.00	268,819.00	997,119.00	644,741.00	561,298.00	531,822.00	654,723.00	598,228.00
Totals	\$3,299,736.00	\$3,490,648.00	\$3,883,126.00	\$4,137,748.00	\$1,287,668.00	\$1,479,894.00	\$1,519,397.00	\$1,565,518.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

CAUSers/melchner/Desktop/BUDGET/19 BUDGET/BUDGET/BUDGET/12_19/(AMENDED Publication-Four-Year-Summary (2),xis/Four-Year Summary
(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)