

SCHOOL DISTRICT BUDGET

2018 – 2019



KENDRICK JOINT SCHOOL DISTRICT

Name of School District/Charter School

#283 - AMENDED 12/19/2018

Organization Number

LATAH, NEZ PERCE, & CLEARWATER

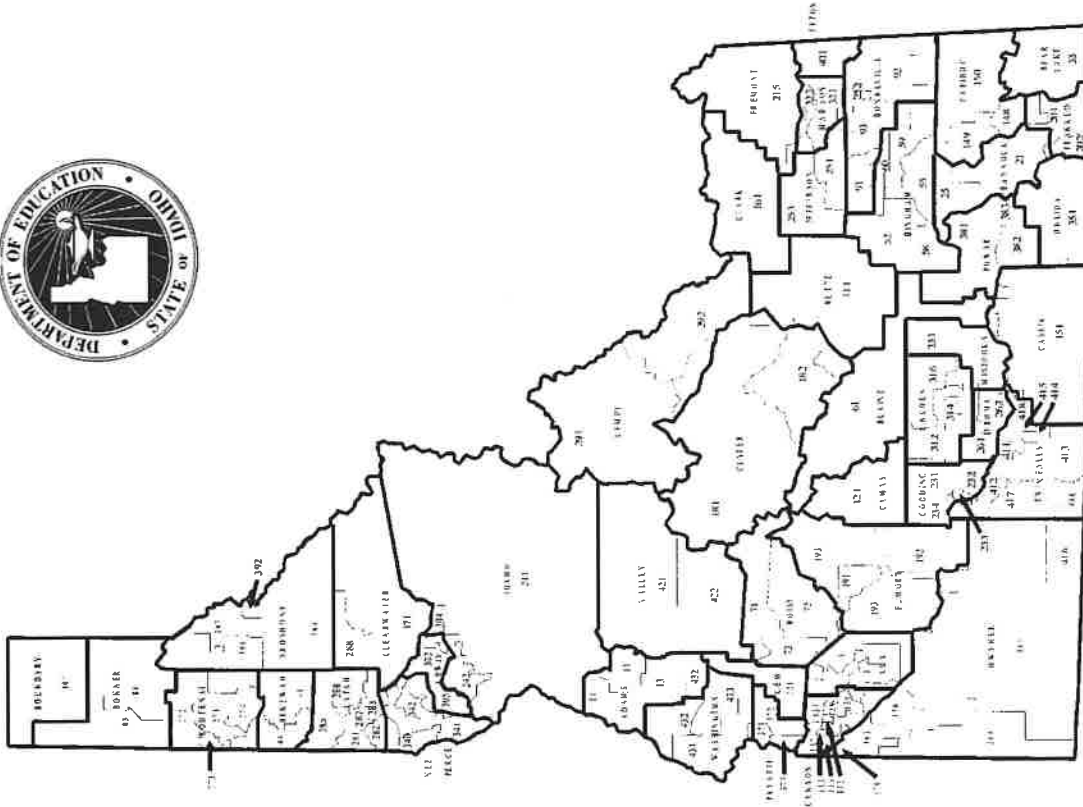
County

Sherri Ybarra

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027



2018 - 2019 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2018 - 2019 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on December 19, 2018 and the Board of Trustees formally adopted this budget on 12/19/2018.

SIGNED: _____

CHAIRPERSON OF THE BOARD

SUPERINTENDENT-CHARTER SCHOOL ADMINISTRATOR

KENDRICK JOINT SCHOOL DISTRICT

SCHOOL DISTRICT/CHARTER NAME

Wednesday, December 19, 2018

DATE

Copy on file in the Office of the Superintendent of Public Instruction

MELLISSA EICHNER

CONTACT PERSON (PLEASE PRINT)

district.office@dist283.org

EMAIL ADDRESS

208-289-4211

PHONE NUMBER

CODE	CONTENTS	BUDGET INCLUDED*
100	GENERAL FUND	
	General M & O	X
220	SPECIAL REVENUE FUNDS	
	Forest Reserve Fund	X
230-239	Special Project (Local)	
240-249	Special Project (State)	X
250-289	Special Project (Federal)	X
290	Child Nutrition Fund	X
310	DEBT SERVICE FUNDS	
	Bond Redemption & Interest Fund	X
410	CAPITAL PROJECT FUNDS	
420-424	Capital Construction Project Fund	
	Plant Facilities Fund	X
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fund	
510	ENTERPRISE FUNDS	
	Enterprise Fund	
610	INTERNAL SERVICE FUNDS	
	Internal Service Fund	X
710720	Trust Funds	

*Indicate with an asterisk which reports are included in this document.

**BUDGET
REVENUES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts *****	Budget Totals					Line Amounts *****	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$500,000.00			40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental	835,083.00			43	431100	Base Support Program	1,453,138		1,550,582.00
5	411300	Taxes - Emergency				44	431200	Transportation Support	120,604.00		121,025.00
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support	7,090.00		0.00
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	197,012.00		210,735.00
10	411900	Taxes - Other	5,000.00			49	431900	Other State Support	123,733.00		128,746.00
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	840,083.00		800,503.00	52	437000	Lottery/Additional State Maintenance	13,123.00		34,472.00
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement	36,665.00		36,665.00
15						54	439000	Other State Revenue			1,800.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	1,951,365.00		2,084,025.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	5,000.00			59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			2,562.00
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges	4,000.00			68	440000	TOTAL FEDERAL	0.00		2,562.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals	200.00			73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local	2,500.00			76	460000	TRANSFERS IN			85,000.00
38		TOTAL OTHER LOCAL	11,700.00		16,700.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	851,783.00		817,203.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$3,303,148.00		\$4,137,748.00

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year		Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
			Budget	Budget									
1	512	Elementary School Program	\$660,608.00	\$671,904.00	\$407,700.00	\$187,204.00	\$19,000.00	\$58,000.00					
2	515	Secondary School Program	514,687.00	\$547,350.00	346,919.00	150,781.00	19,650.00	30,000.00					
3	517	Alternative School Program	0.00	\$0.00									
4	519	Vocational-Technical Program	136,602.00	\$131,671.00	84,109.00	38,662.00	2,500.00	6,400.00					
5	521	Special Education Program	153,317.00	\$223,938.00	141,013.00	64,425.00	15,000.00	3,500.00					
6	522	Special Education Preschool Program	0.00	\$0.00									
7	524	Gifted & Talented Program	3,300.00	\$3,300.00			1,800.00	1,500.00					
8	531	Interscholastic Program	95,369.00	\$68,404.00	54,266.00	11,138.00	3,000.00						
25	532	School Activity Program	14,781.00	\$9,248.00	5,101.00	1,047.00	1,100.00	2,000.00					
10	541	Summer School Program	0.00	\$0.00									
11	542	Adult School Program	0.00	\$0.00									
12	546	Detention Center Program	97,976.00	\$99,976.00			99,976.00						
13													
14	500	TOTAL INSTRUCTION	\$1,676,640.00	\$1,755,791.00	\$1,039,108.00	\$453,257.00	\$162,026.00	\$101,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15													
16	611	Attendance-Guidance-Health Program	69,181.00	\$61,207.00	39,177.00	18,470.00	3,000.00	560.00					
17	616	Special Education Support Services Prog	74,350.00	\$97,308.00	28,982.00	20,826.00	47,000.00	500.00					
18													
19	621	Instruction Improvement Program		\$0.00									
20	622	Educational Media Program	50,147.00	\$30,326.00	15,048.00	11,328.00	950.00	3,000.00					
21	623	Instruction-Related Technology Program	47,650.00	\$24,684.00	14,133.00	2,901.00	2,650.00	5,000.00					
22	631	Board of Education Program		\$0.00									
23	632	District Administration Program	159,211.00	\$142,528.00	65,333.00	33,317.00	36,000.00	3,500.00			4,378.00		
24													
25	641	School Administration Program	269,024.00	\$283,326.00	181,782.00	85,844.00	8,000.00	7,700.00					
26													
27	651	Business Operation Program	149,351.00	\$155,027.00	79,286.00	47,684.00	20,000.00	8,000.00			57.00		
28	655	Central Service Program		\$0.00									
29	656	Administrative Technology Services Prog	47,592.00	\$74,436.00	14,133.00	3,303.00	5,000.00	12,000.00	40,000.00				
30	661	Buildings-Care Program (Custodial)	255,437.00	\$250,511.00	58,500.00	32,888.00	130,000.00	17,000.00				12,123.00	
31	663	Maintenance - Non Student Occupied	31,321.00	\$35,529.00	2,470.00	1,059.00	3,000.00	5,000.00	24,000.00				
32	664	Maintenance - Student Occupied Bldgs	83,730.00	\$107,142.00	44,463.00	18,966.00	9,000.00	19,500.00	14,600.00			613.00	
33	665	Maintenance - Grounds	7,121.00	\$9,529.00	2,470.00	1,059.00	2,500.00	3,500.00					
34	667	Security Program	0.00	\$5,000.00					5,000.00				
35													
36	681	Pupil - To School Trans. Program	168,274.00	\$228,943.00	99,321.00	30,814.00	36,500.00	58,000.00				4,308.00	
37	682	Pupil - Activity Trans. Program	14,242.00	\$23,587.00	19,570.00	4,017.00							
38	683	General Transportation Program	9,215.00	\$15,553.00			7,250.00	5,200.00				3,103.00	
Subtotal (carried over to page b)			1,435,846.00	1,544,636.00	664,668.00	312,476.00	310,850.00	148,460.00	83,600.00	0.00	24,582.00	0.00	

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

GENERAL M & O FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program	\$3,200.00	\$11,096.00			\$11,096.00					
40												
41	600	TOTAL SUPPORT SERVICES	\$1,439,046.00	\$1,555,732.00	\$664,668.00	\$312,476.00	\$321,946.00	\$148,460.00	\$83,600.00	\$0.00	\$24,582.00	\$0.00
42												
44	710	Child Nutrition Program	4,200.00	\$4,200.00		4,200.00						
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$4,200.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - Non-Student Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out	35,560.00	\$32,095.00								\$32,095.00
59												
60	900	TOTAL OTHER SERVICES	\$35,560.00	\$32,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,095.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$3,155,446.00	\$3,347,818.00	\$1,703,776.00	\$769,933.00	\$483,972.00	\$249,860.00	\$83,600.00	\$0.00	\$24,582.00	\$32,095.00
64												
65	950	Contingency Reserve										
66		(5% of line 63) (Applies to General Fund only)	147702	145189								
67												
68		TOTAL APPROPRIATION	\$3,303,148.00	\$3,493,007.00								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	500,000.00	1,148,958.00								
75		Revenues + Transfers In	2,803,148.00	2,988,790.00								
76		TOTAL REVENUE (lines 74 + 75)	3,303,148.00	4,137,748.00								
77												
78		Total Appropriation	3,303,148.00	3,493,007.00								
79		Unappropriated Balance		644,741.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$3,303,148.00	\$4,137,748.00								

(Applies to General Fund only)

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$58,026.00	*****		40	429000	Other County		*****	
2					41	420000	TOTAL COUNTY	0.00		*****	0.00
3	411100	Taxes - General M & O			42						
4	411200	Taxes - Supplemental			43	431100	Base Support Program				
5	411300	Taxes - Emergency			44	431200	Transportation Support				
6	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support				
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment				
10	411900	Taxes - Other			49	431900	Other State Support				
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program				
13		TOTAL TAXES	0.00	*****	52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of Tax Replacement				
15					54	439000	Other State Revenue				
16	414100	Tuition From Individuals			55	430000	TOTAL STATE	0.00		*****	0.00
17	414200	Tuition From Districts in Idaho			56						
18	414300	Tuition From Out of State Districts			57						
19					58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments			59	443000	Direct Restricted Federal	500.00			5,000.00
21					60	445100	Title I - ESEA				
22	416100	School Food Service			61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales			63	445400	Adult Education				
25					64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL	500.00		*****	5,000.00
30	417900	Other Student Revenues			69						
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service			71	453000	Sale of Fixed Assets				
33					72	450000	TOTAL OTHER	0.00		*****	0.00
34	419100	Rentals			73						
35	419200	Contributions/Donations			74		TOTAL REVENUES	500.00		*****	5,000.00
36	419300	Transportation Fees			75						
37	419900	Other Local			76	460000	TRANSFERS IN				0.00
38		TOTAL OTHER LOCAL	0.00	*****	77						
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$58,526.00		*****	\$69,934.00

BUDGET EXPENDITURES
July 1, 2018 - June 30, 2019

FOREST RESERVE SERVE FUND
FUND NO: 22 ND NO: 220

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers											
													Functions/Programs	Other Support Services Program	TOTAL SUPPORT SERVICES	Child Nutrition Program	Community Services Program	Enterprise Operations	TOTAL NON-INSTRUCTION	Capital Assets - Student Occupied	Capital Assets - NonStudent Occupied	TOTAL CAPITAL ASSET PROGRAMS	Debt Services Program - Principal
39	691		\$0.00																				
40	600		\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00											
41	600		\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00											
42	710	Child Nutrition Program	0.00																				
44	720	Community Services Program	0.00																				
45	720	Community Services Program	0.00																				
46	730	Enterprise Operations	0.00																				
47																							
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00											
49																							
50	810	Capital Assets - Student Occupied	0.00	58,526.00																			
51	811	Capital Assets - NonStudent Occupied	0.00																				
52																							
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$58,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00											
54																							
55	911	Debt Services Program - Principal	0.00																				
56	912	Debt Services Program - Interest	0.00																				
57	913	Debt Services Program - Refunded Debt	0.00																				
58	920	Transfers Out	0.00																				
59																							
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00											
61																							
62		TOTAL EXPENDITURES																					
63		(Lines 14+41+48+53+60)																					
64			\$45,000.00	\$58,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00											
65																							
66																							
67																							
68		TOTAL APPROPRIATION	\$45,000.00	\$58,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00											
69		(Line 63 + line 66)																					
70																							
71																							
72		BUDGET SUMMARY																					
73																							
74		Beginning Fund Balance	64,934.00	58,026.00																			
75		Revenues + Transfers In	5,000.00	500.00																			
76		TOTAL REVENUE (lines 74 + 75)	69,934.00	58,526.00																			
77																							
78		Total Appropriation	40,000.00	58,526.00																			
79		Unappropriated Balance	29,934.00																				
80		TOTAL APPROPRIATION (lines 78 + 79)	\$69,934.00	\$58,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00											

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$4,973.00			40	429000	Other County			
				*****	\$3,740.00	41	420000	TOTAL COUNTY	0.00	*****	0.00
2						42					
3	411100	Taxes - General M & O				43	431100	Base Support Program			
4	411200	Taxes - Supplemental				44	431200	Transportation Support			
5	411300	Taxes - Emergency				45	431400	Exceptional Child/SED Support			
6	411400	Taxes - Tort				46	431500	Border Tuition Support			
7	411500	Taxes - Cooperative				47	431600	Tuition Equivalency			
8	411600	Taxes - Tuition				48	431800	Benefit Apportionment			
9	411700	Taxes - Migrant				49	431900	Other State Support			
10	411900	Taxes - Other				50	432100	Driver Education Program	1,875.00	1,250.00	
11	412100	Taxes - Plant Facility				51	432400	Professional Technical Program			
12	412500	Taxes - Bond & Interest				52	437000	Lottery/Additional State Maintenance			
13		TOTAL TAXES	0.00	*****	0.00	53	438000	Revenue in Lieu of Tax Replacement			
14	413000	Penalty: Delinquent Taxes				54	439000	Other State Revenue			
15						55	430000	TOTAL STATE	1,875.00	*****	1,250.00
16	414100	Tuition From Individuals				56					
17	414200	Tuition From Districts in Idaho				57					
18	414300	Tuition From Out of State Districts				58	442000	Indirect Unrestricted Federal			
19						59	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				60	445100	Title I - ESEA			
21						61	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				62	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				63	445400	Adult Education			
24	416900	Other Food Sales				64	445500	Child Nutrition Reimbursement			
25						65	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				66	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				67	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				68	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges	1,800.00		1,200.00	69					
30	417900	Other Student Revenues				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						71	453000	Sale of Fixed Assets			
32	418100	Community Service				72	450000	TOTAL OTHER	0.00	*****	0.00
33						73					
34	419100	Rentals				74					
35	419200	Contributions/Donations				75					
36	419300	Transportation Fees				76	460000	TRANSFERS IN			
37	419900	Other Local				77					
38		TOTAL OTHER LOCAL	1,800.00	*****	1,200.00						
39	410000	TOTAL LOCAL (Line 13 + 38)	1,800.00	*****	1,200.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$8,648.00	*****	\$6,190.00

**BUDGET
EXPENDITURES**

**DRIVERS EDUCATION
FUND NO: 241**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Proposed		Prior Year		300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
			Budget	Salaries	Benefits	Budget						
1	512	Elementary School Program	\$0.00									
2	515	Secondary School Program	\$6,101.00	3,245.00	8,604.00	666.00	975.00	1,215.00				
3	517	Alternative School Program	\$0.00									
4	519	Vocational-Technical Program	\$0.00									
5	521	Special Education Program	\$0.00									
6	522	Special Education Preschool Program	\$0.00									
7	524	Gifted & Talented Program	\$0.00									
8	531	Interscholastic Program	\$0.00									
9	532	School Activity Program	\$0.00									
10	541	Summer School Program	\$0.00									
11	542	Adult School Program	\$0.00									
12	546	Detention Center Program	\$0.00									
13												
14	500	TOTAL INSTRUCTION	\$6,101.00	\$3,245.00	\$8,604.00	\$666.00	\$975.00	\$1,215.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$0.00									
17	616	Special Education Support Services Prog	\$0.00									
18												
19	621	Instruction Improvement Program	\$0.00									
20	622	Educational Media Program	\$0.00									
21	623	Instruction-Related Technology Program	\$0.00									
22	631	Board of Education Program	\$0.00									
23	632	District Administration Program	\$0.00									
24												
25	641	School Administration Program	\$0.00									
26												
27	651	Business Operation Program	\$0.00									
28	655	Central Service Program	\$0.00									
29	656	Administrative Technology Services Prog	\$0.00									
30	661	Buildings-Care Program (Custodial)	\$0.00									
31	663	Maintenance - Non Student Occupied	\$0.00									
32	664	Maintenance - Student Occupied Bldgs	\$0.00									
33	665	Maintenance - Grounds	\$0.00									
34	667	Security Program	\$0.00									
35												
36	681	Pupil - To School Trans. Program	\$0.00									
37	682	Pupil - Activity Trans. Program	\$0.00									
38	683	General Transportation Program	\$89.00		44.00						89.00	
Subtotal (carried over to page b)			89.00	0.00	44.00	0.00	0.00	0.00	0.00	0.00	89.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$44.00	\$89.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62												
63		TOTAL EXPENDITURES (Lines 14+41+48+59+60)	\$8,648.00	\$6,190.00	\$3,245.00	\$666.00	\$975.00	\$1,215.00	\$0.00	\$0.00	\$89.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION (Line 63 + line 66)	\$8,648.00	\$6,190.00								
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	4,973.00	3,740.00								
75		Revenues + Transfers In	3,675.00	2,450.00								
76		TOTAL REVENUE (lines 74 + 75)	8,648.00	6,190.00								
77												
78		Total Appropriation	8,648.00	6,190.00								
79		Unappropriated Balance		0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$8,648.00	\$6,190.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals				Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	Other County			
2						41	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42				
4	411200	Taxes - Supplemental				43	Base Support Program			
5	411300	Taxes - Emergency				44	Transportation Support			
6	411400	Taxes - Tort				45	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	Border Tuition Support			
8	411600	Taxes - Tuition				47	Tuition Equivalency			
9	411700	Taxes - Migrant				48	Benefit Apportionment			
10	411900	Taxes - Other				49	Other State Support			
11	412100	Taxes - Plant Facility				50	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	Professional Technical Program	24,846.00	24,876.00	
13		TOTAL TAXES	0.00			52	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	Revenue in Lieu of Tax Replacement			
15						54	Other State Revenue			
16	414100	Tuition From Individuals				55	TOTAL STATE	24,846.00	24,876.00	
17	414200	Tuition From Districts in Idaho				56				
18	414300	Tuition From Out of State Districts				57				
19						58	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	Direct Restricted Federal			
21						60	Title I - ESEA			
22	416100	School Food Service				61	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	Adult Education			
25						64	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	TOTAL FEDERAL	0.00	0.00	0.00
30	417900	Other Student Revenues				69				
31						70	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	Sale of Fixed Assets			
33						72	TOTAL OTHER	0.00	0.00	0.00
34	419100	Rentals				73				
35	419200	Contributions/Donations				74	TOTAL REVENUES	24,846.00	24,876.00	24,876.00
36	419300	Transportation Fees				75				
37	419900	Other Local				76	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00			77				
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$24,846.00	*****	\$24,876.00

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Other Support Services Program	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$24,876.00	\$24,876.00	\$8,918.00	\$1,853.00	\$2,500.00	\$11,605.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$24,876.00	\$24,876.00								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00								
75		Revenues + Transfers In	24,876.00	24,876.00								
76		TOTAL REVENUE (lines 74 + 75)	24,876.00	24,876.00								
77												
78		Total Appropriation	24,876.00	24,876.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$24,876.00	\$24,876.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET

REVENUES

July 1, 2018 - June 30, 2019

TECHNOLOGY - STATE

FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$42,304.00	*****		40	429000	Other County		*****	
2					41	420000	TOTAL COUNTY	0.00		*****	0.00
3	411100	Taxes - General M & O			42						
4	411200	Taxes - Supplemental			43	431100	Base Support Program				
5	411300	Taxes - Emergency			44	431200	Transportation Support				
6	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support				
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment				
10	411900	Taxes - Other			49	431900	Other State Support	95,800.00			73,350.00
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program				
13		TOTAL TAXES	0.00	*****	52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of Tax Replacement				
15					54	439000	Other State Revenue				
16	414100	Tuition From Individuals			55	430000	TOTAL STATE	95,800.00		*****	73,350.00
17	414200	Tuition From Districts in Idaho			56						
18	414300	Tuition From Out of State Districts			57						
19					58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments			59	443000	Direct Restricted Federal				
21					60	445100	Title I - ESEA				
22	416100	School Food Service			61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales			63	445400	Adult Education				
25					64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL	0.00		*****	0.00
30	417900	Other Student Revenues			69						
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service			71	453000	Sale of Fixed Assets				
33					72	450000	TOTAL OTHER	0.00		*****	0.00
34	419100	Rentals			73						
35	419200	Contributions/Donations			74						
36	419300	Transportation Fees			75						
37	419900	Other Local			76	460000	TRANSFERS IN	95,800.00		*****	73,350.00
38		TOTAL OTHER LOCAL	0.00	*****	77						
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$138,104.00		*****	\$100,258.00

BUDGET

EXPENDITURES

TECHNOLOGY - STATE

July 1, 2018 - June 30, 2019

FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Expenditures	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Functions/Programs		\$0.00								
40		Other Support Services Program										
41	600	TOTAL SUPPORT SERVICES	\$138,104.00	\$100,258.00	\$28,266.00	\$6,091.00	\$4,177.00	\$61,724.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$138,104.00	\$100,258.00	\$28,266.00	\$6,091.00	\$4,177.00	\$61,724.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$138,104.00	\$100,258.00	\$28,266.00	\$6,091.00	\$4,177.00	\$61,724.00	\$0.00	\$0.00	\$0.00	\$0.00
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	42,304.00	26,908.00								
75		Revenues + Transfers In	95,800.00	73,350.00								
76		TOTAL REVENUE (lines 74 + 75)	138,104.00	100,258.00								
77												
78		Total Appropriation	138,104.00	100,258.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$138,104.00	\$100,258.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$3,522.00	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	4,866.00		4,856.00
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	4,866.00	*****	4,856.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75			4,866.00	*****	4,856.00
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$8,388.00	*****	\$12,340.00

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019
SUBSTANCE ABUSE - STATE
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	\$500.00	\$0.00								
2	515	Secondary School Program	500.00	\$425.00			425.00					
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$1,000.00	\$425.00	\$0.00	\$0.00	\$425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	1,730.00	\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Program		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program	5,658.00	\$11,915.00			11,915.00					
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
			7,388.00	11,915.00	0.00	0.00	11,915.00	0.00	0.00	0.00	0.00	0.00

Subtotal (carried over to page b)

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$7,388.00	\$11,915.00	\$0.00	\$0.00	\$11,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62												
63		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$8,388.00	\$12,340.00	\$0.00	\$0.00	\$12,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION (Line 63 + line 66)	\$8,388.00	\$12,340.00								
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	3,522.00	7,484.00								
75		Revenues + Transfers In	4,866.00	4,856.00								
76		TOTAL REVENUE (lines 74 + 75)	8,388.00	12,340.00								
77												
78		Total Appropriation	8,388.00	12,340.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$8,388.00	\$12,340.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**

July 1, 2018 - June 30, 2019

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$6,062.00			40	429000	Other County			
2				\$2,113.00		41	420000	TOTAL COUNTY	0.00		*****
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	0.00		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00		*****
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	40,439.00		39,988.00
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	40,439.00		*****
30	417900	Other Student Revenues				69					39,988.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00		*****
34	419100	Rentals				73					0.00
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75			40,439.00		*****
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	0.00		77					*****
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	0.00			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$46,501.00		*****
											\$42,101.00

**BUDGET
EXPENDITURES**

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
			Prior Year Budget	Other Support Services Program									
39	691	Other Support Services Program			\$0.00								
40													
41	600	TOTAL SUPPORT SERVICES	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42													
44	710	Child Nutrition Program			0.00								
45	720	Community Services Program			0.00								
46	730	Enterprise Operations			0.00								
47													
48	700	TOTAL NON-INSTRUCTION	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49													
50	810	Capital Assets - Student Occupied			0.00								
51	811	Capital Assets - NonStudent Occupied			0.00								
52													
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54													
55	911	Debt Services Program - Principal			0.00								
56	912	Debt Services Program - Interest			0.00								
57	913	Debt Services Program - Refunded Debt			0.00								
58	920	Transfers Out			0.00								
59													
60	900	TOTAL OTHER SERVICES	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61													
62													
63		TOTAL EXPENDITURES											
64		(Lines 14+41+48+53+60)	\$46,351.00		\$42,101.00	\$31,120.00	\$6,548.00	\$2,228.00	\$2,205.00	\$0.00	\$0.00	\$0.00	\$0.00
65													
66													
67													
68		TOTAL APPROPRIATION	\$46,351.00		\$42,101.00								
69		(Line 63 + line 66)											
70													
71													
72		BUDGET SUMMARY											
73													
74		Beginning Fund Balance	6,062.00		2,113.00								
75		Revenues + Transfers In	40,439.00		39,988.00								
76		TOTAL REVENUE (lines 74 + 75)	46,501.00		42,101.00								
77													
78		Total Appropriation	46,351.00		42,101.00								
79		Unappropriated Balance											
80		TOTAL APPROPRIATION (lines 78 + 79)	\$46,351.00		\$42,101.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,929.00	*****		40	429000	Other County		*****	
2					41	420000	TOTAL COUNTY	0.00		*****	0.00
3	411100	Taxes - General M & O			42						
4	411200	Taxes - Supplemental			43	431100	Base Support Program				
5	411300	Taxes - Emergency			44	431200	Transportation Support				
6	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support				
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment				
10	411900	Taxes - Other			49	431900	Other State Support				
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program				
13		TOTAL TAXES	0.00	*****	52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of Tax Replacement				
15					54	439000	Other State Revenue			*****	0.00
16	414100	Tuition From Individuals			55	430000	TOTAL STATE	0.00		*****	0.00
17	414200	Tuition From Districts in Idaho			56						
18	414300	Tuition From Out of State Districts			57						
19					58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments			59	443000	Direct Restricted Federal				
21					60	445100	Title I - ESEA				
22	416100	School Food Service			61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales			63	445400	Adult Education				
25					64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)	54,157.00			54,807.00
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL	54,157.00		*****	54,807.00
30	417900	Other Student Revenues			69						
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service			71	453000	Sale of Fixed Assets			*****	0.00
33					72	450000	TOTAL OTHER	0.00		*****	0.00
34	419100	Rentals			73						
35	419200	Contributions/Donations			74						
36	419300	Transportation Fees			75						
37	419900	Other Local			76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL	0.00	*****	77					*****	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$56,086.00		*****	\$66,471.00

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
			Prior Year Budget	Proposed Budget									
39	691	Other Support Services Program		\$0.00									
40													
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42													
44	710	Child Nutrition Program		0.00									
45	720	Community Services Program		0.00									
46	730	Enterprise Operations		0.00									
47													
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49													
50	810	Capital Assets - Student Occupied		0.00									
51	811	Capital Assets - NonStudent Occupied		0.00									
52													
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54													
55	911	Debt Services Program - Principal		0.00									
56	912	Debt Services Program - Interest		0.00									
57	913	Debt Services Program - Refunded Debt		0.00									
58	920	Transfers Out		0.00									
59													
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61													
62		TOTAL EXPENDITURES											
63		(Lines 14+41+48+53+60)											
64			\$56,086.00	\$66,471.00	\$66,471.00	\$46,500.00	\$19,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65													
66													
67													
68		TOTAL APPROPRIATION	\$56,086.00	\$66,471.00	\$66,471.00	\$46,500.00	\$19,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69		(Line 63 + line 66)											
70													
71													
72		BUDGET SUMMARY											
73													
74		Beginning Fund Balance	1,929.00	11,664.00	11,664.00								
75		Revenues + Transfers In	54,157.00	54,807.00	54,807.00								
76		TOTAL REVENUE (lines 74 + 75)	56,086.00	66,471.00	66,471.00								
77													
78		Total Appropriation	56,086.00	66,471.00	66,471.00								
79		Unappropriated Balance											
80		TOTAL APPROPRIATION (lines 78 + 79)	\$56,086.00	\$66,471.00	\$66,471.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET REVENUES
 July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00			52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00		0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	55,000.00		40,000.00
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	55,000.00		40,000.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75			55,000.00		40,000.00
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00			77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$55,000.00		\$40,000.00

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	47,769.00	\$40,000.00	27,105.00	12,895.00						
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$47,769.00	\$40,000.00	\$27,105.00	\$12,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog	7,231.00	\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
38												
Subtotal (carried over to page b)			7,231.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40	600	TOTAL SUPPORT SERVICES	\$7,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	Child Nutrition Program		0.00								
44	720	Community Services Program		0.00								
45	730	Enterprise Operations		0.00								
46	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	810	Capital Assets - Student Occupied		0.00								
49	811	Capital Assets - NonStudent Occupied		0.00								
50	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52	911	Debt Services Program - Principal		0.00								
53	912	Debt Services Program - Interest		0.00								
54	913	Debt Services Program - Refunded Debt		0.00								
55	920	Transfers Out		0.00								
56	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	600	TOTAL EXPENDITURES	\$55,000.00	\$40,000.00	\$27,105.00	\$12,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		(Lines 14+41+48+53+60)										
63		TOTAL APPROPRIATION	\$55,000.00	\$40,000.00								
64		(Line 63 + line 66)										
65		BUDGET SUMMARY										
66		Beginning Fund Balance	0.00	0.00								
67		Revenues + Transfers In	55,000.00	40,000.00								
68		TOTAL REVENUE (lines 74 + 75)	55,000.00	40,000.00								
69		Total Appropriation	55,000.00	40,000.00								
70		Unappropriated Balance										
71		TOTAL APPROPRIATION (lines 78 + 79)	\$55,000.00	\$40,000.00								
72												
73												
74												
75												
76												
77												
78												
79												
80												

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET REVENUES

July 1, 2018 - June 30, 2019

Title IV-A, ESSA -STUDENT SUPPORT & ACADEMIC ENRICHMENT
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1			\$236.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00		0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00		0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program	10,000.00		10,000.00
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	10,000.00		10,000.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	10,000.00		10,000.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00		0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$10,000.00		\$10,236.00

**BUDGET
EXPENDITURES**

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
FUND NO: 261

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	Budget	Budget	Salaries								
1	512	Elementary School Program		\$5,118.00		\$5,118.00			\$5,118.00					
2	515	Secondary School Program		\$5,118.00				5,118.00	0.00					
3	517	Alternative School Program		\$0.00										
4	519	Vocational-Technical Program		\$0.00										
5	521	Special Education Program		\$0.00										
6	522	Special Education Preschool Program		\$0.00										
7	524	Gifted & Talented Program		\$0.00										
8	531	Interscholastic Program		\$0.00										
9	532	School Activity Program		\$0.00										
10	541	Summer School Program		\$0.00										
11	542	Adult School Program		\$0.00										
12	546	Detention Center Program		\$0.00										
13														
14	500	TOTAL INSTRUCTION	\$0.00	\$10,236.00	\$0.00	\$10,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15														
16	611	Attendance-Guidance-Health Program		\$0.00										
17	616	Special Education Support Services Prog		\$0.00										
18														
19	621	Instruction Improvement Program		\$0.00										
20	622	Educational Media Program		\$0.00										
21	623	Instruction-Related Technology Program		\$0.00										
22	631	Board of Education Program		\$0.00										
23	632	District Administration Program		\$0.00										
24														
25	641	School Administration Program		\$0.00										
26														
27	651	Business Operation Program		\$0.00										
28	655	Central Service Program		\$0.00										
29	656	Administrative Technology Services Prog		\$0.00										
30	661	Buildings-Care Program (Custodial)		\$0.00										
31	663	Maintenance - Non Student Occupied		\$0.00										
32	664	Maintenance - Student Occupied Bldgs		\$0.00										
33	665	Maintenance - Grounds		\$0.00										
34	667	Security Program		\$0.00										
35														
36	681	Pupil - To School Trans. Program		\$0.00										
37	682	Pupil - Activity Trans. Program		\$0.00										
38	683	General Transportation Program		\$0.00										
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal (carried over to page b)														

Line	Code	Functions/Programs	Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00									
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00									
45	720	Community Services Program	0.00									
46	730	Enterprise Operations	0.00									
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00									
51	811	Capital Assets - NonStudent Occupied	0.00									
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00									
56	912	Debt Services Program - Interest	0.00									
57	913	Debt Services Program - Refunded Debt	0.00									
58	920	Transfers Out	0.00									
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$10,236.00	\$0.00	\$0.00	\$0.00	\$10,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69		(Line 63 + line 66)	\$10,236.00	\$0.00	\$0.00	\$0.00	\$10,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	236.00	1,000.00								
75		Revenues + Transfers In	10,000.00	1,000.00								
76		TOTAL REVENUE (lines 74 + 75)	10,236.00	1,000.00								
77												
78		Total Appropriation	10,236.00	0.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$10,236.00	\$0.00	\$0.00	\$0.00	\$10,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals				Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,283.00	*****	\$4,298.00	40	Other County	0.00	*****	0.00
2						41	TOTAL COUNTY			
3	411100	Taxes - General M & O			18554	42				
4	411200	Taxes - Supplemental				43	Base Support Program			
5	411300	Taxes - Emergency				44	Transportation Support			
6	411400	Taxes - Tort				45	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	Border Tuition Support			
8	411600	Taxes - Tuition				47	Tuition Equivalency			
9	411700	Taxes - Migrant				48	Benefit Apportionment			
10	411900	Taxes - Other				49	Other State Support			
11	412100	Taxes - Plant Facility				50	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	Revenue in Lieu of Tax Replacement			
15						54	Other State Revenue			
16	414100	Tuition From Individuals				55	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56				
18	414300	Tuition From Out of State Districts				57				
19						58	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	Direct Restricted Federal			
21						60	Title I - ESEA			
22	416100	School Food Service				61	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	Adult Education			
25						64	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	Other Indirect Federal Programs	17,098.00	*****	18,554.00
28	417300	Clubs, Org. Dues, Etc.				67	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	TOTAL FEDERAL	17,098.00	*****	18,554.00
30	417900	Other Student Revenues				69				
31						70	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	Sale of Fixed Assets			
33						72	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73				
35	419200	Contributions/Donations				74	TOTAL REVENUES	17,098.00	*****	18,554.00
36	419300	Transportation Fees				75				
37	419900	Other Local				76	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77				
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$18,381.00	*****	\$22,852.00

NOTE: Round each entry to the nearest dollar amount.
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BUDGET EXPENDITURES
 July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40	600	TOTAL SUPPORT SERVICES	\$0.00	\$6,258.00	\$0.00	\$0.00	\$0.00	\$6,258.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	Child Nutrition Program		0.00								
44	720	Community Services Program		0.00								
45	730	Enterprise Operations		0.00								
46	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	810	Capital Assets - Student Occupied		0.00								
49	811	Capital Assets - NonStudent Occupied		0.00								
50	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52	911	Debt Services Program - Principal		0.00								
53	912	Debt Services Program - Interest		0.00								
54	913	Debt Services Program - Refunded Debt		0.00								
55	920	Transfers Out		0.00								
56	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57												
58												
59												
60												
61												
62												
63		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$18,381.00	\$22,852.00	\$0.00	\$10,492.00	\$6,102.00	\$6,258.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION (Line 63 + line 66)	\$18,381.00	\$22,852.00								
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	1,283.00	4,296.00								
75		Revenues + Transfers In	17,098.00	18,554.00								
76		TOTAL REVENUE (lines 74 + 75)	18,381.00	22,852.00								
77												
78		Total Appropriation	18,381.00	22,852.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$18,381.00	\$22,852.00								

BUDGET SUMMARY:
 The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2				\$100.00		41	420000	TOTAL COUNTY	0.00		*****
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	0.00		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00		*****
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act	2,115.65		2,562.00
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	2,115.65		*****
30	417900	Other Student Revenues				69					2,562.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00		*****
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	0.00		77					*****
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	0.00			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$2,115.65		*****
											\$2,562.00

**BUDGET
 EXPENDITURES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year		Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
			Budget										
1	512	Elementary School Program			\$0.00								
2	515	Secondary School Program			\$0.00								
3	517	Alternative School Program			\$0.00								
4	519	Vocational-Technical Program	2,115.65		\$2,662.00			2,662.00					
5	521	Special Education Program			\$0.00								
6	522	Special Education Preschool Program			\$0.00								
7	524	Gifted & Talented Program			\$0.00								
8	531	Interscholastic Program			\$0.00								
9	532	School Activity Program			\$0.00								
10	541	Summer School Program			\$0.00								
11	542	Adult School Program			\$0.00								
12	546	Detention Center Program			\$0.00								
13													
14	500	TOTAL INSTRUCTION	\$2,115.65		\$2,662.00	\$0.00	\$0.00	\$0.00	\$2,662.00	\$0.00	\$0.00	\$0.00	\$0.00
15													
16	611	Attendance-Guidance-Health Program			\$0.00								
17	616	Special Education Support Services Prog			\$0.00								
18													
19	621	Instruction Improvement Program			\$0.00								
20	622	Educational Media Program			\$0.00								
21	623	Instruction-Related Technology Program			\$0.00								
22	631	Board of Education Program			\$0.00								
23	632	District Administration Program			\$0.00								
24													
25	641	School Administration Program			\$0.00								
26													
27	651	Business Operation Program			\$0.00								
28	655	Central Service Program			\$0.00								
29	656	Administrative Technology Services Prog			\$0.00								
30	661	Buildings-Care Program (Custodial)			\$0.00								
31	663	Maintenance - Non Student Occupied			\$0.00								
32	664	Maintenance - Student Occupied Bldgs			\$0.00								
33	665	Maintenance - Grounds			\$0.00								
34	667	Security Program			\$0.00								
35													
36	681	Pupil - To School Trans. Program			\$0.00								
37	682	Pupil - Activity Trans. Program			\$0.00								
38	683	General Transportation Program			\$0.00								
39													
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Line	Code	Expenditures	Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Functions/Programs	\$0.00									
40		Other Support Services Program										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00									
45	720	Community Services Program	0.00									
46	730	Enterprise Operations	0.00									
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00									
51	811	Capital Assets - NonStudent Occupied	0.00									
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00									
56	912	Debt Services Program - Interest	0.00									
57	913	Debt Services Program - Refunded Debt	0.00									
58	920	Transfers Out	0.00									
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$2,115.65	\$2,115.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$2,115.65	\$2,115.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	100.00	0.00								
75		Revenues + Transfers In	2,115.65	2,115.65								
76		TOTAL REVENUE (lines 74 + 75)	2,215.65	2,115.65								
77												
78		Total Appropriation	2,115.65	2,115.65								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$2,115.65	\$2,115.65	\$0.00	\$0.00	\$0.00	\$2,662.00	\$0.00	\$0.00	\$0.00	\$0.00

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**

July 1, 2018 - June 30, 2019

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$12,880.00			40	429000	Other County	0.00		
2						41	420000	TOTAL COUNTY	0.00		*****
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00			52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue	0.00		*****
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	6,283.00		6,237.00
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	6,283.00		*****
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00		*****
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75			6,283.00		*****
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00			77					*****
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$19,163.00		*****
											\$6,661.00

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62												
63		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$19,163.00	\$7,126.00	\$0.00	\$7,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION (Line 63 + line 66)	\$19,163.00	\$7,126.00	\$0.00	\$7,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	12,880.00	424.00								
75		Revenues + Transfers In	6,283.00	6,702.00								
76		TOTAL REVENUE (lines 74 + 75)	19,163.00	7,126.00								
77												
78		Total Appropriation	19,163.00	7,126.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$19,163.00	\$7,126.00								

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

NOTE: Round each entry to the nearest dollar amount.

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Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	133,457.00	126,611.00	91,074.00	26,488.00	7,004.00	2,045.00				
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$133,457.00	\$126,611.00	\$91,074.00	\$26,488.00	\$7,004.00	\$2,045.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62												
63		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$133,457.00	\$126,611.00	\$91,074.00	\$26,488.00	\$7,004.00	\$2,045.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION (Line 63 + line 66)	\$133,457.00	\$126,611.00	\$91,074.00	\$26,488.00	\$7,004.00	\$2,045.00	\$0.00	\$0.00	\$0.00	\$0.00
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00								
75		Revenues + Transfers In	133,457.00	126,611.00								
76		TOTAL REVENUE (lines 74 + 75)	133,457.00	126,611.00								
77												
78		Total Appropriation	133,457.00	126,611.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$133,457.00	\$126,611.00								

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County	0.00		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00		0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue	0.00	*****	0.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	40,000.00			61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.	5,400.00			62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	68,710.00		70,000.00
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	12,500.00		15,000.00
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	81,210.00	*****	85,000.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75			126,610.00	*****	127,000.00
37	419900	Other Local				76	460000	TRANSFERS IN			12,000.00
38		TOTAL OTHER LOCAL	45,400.00		42,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	45,400.00		42,000.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$126,610.00	*****	\$139,000.00

BUDGET EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	136,610.00	139,000.00	52,090.00	28,845.00	600.00	57,465.00				
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$136,610.00	\$139,000.00	\$52,090.00	\$28,845.00	\$600.00	\$57,465.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62												
63		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$136,610.00	\$139,000.00	\$52,090.00	\$28,845.00	\$600.00	\$57,465.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION (Line 63 + line 66)	\$136,610.00	\$139,000.00								
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00								
75		Revenues + Transfers In	136,610.00	139,000.00								
76		TOTAL REVENUE (lines 74 + 75)	136,610.00	139,000.00								
77												
78		Total Appropriation	136,610.00	139,000.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$136,610.00	\$139,000.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals				Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$142,755.00			40	Other County	0.00		
2				\$202,112.00		41	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42				
4	411200	Taxes - Supplemental				43	Base Support Program			
5	411300	Taxes - Emergency				44	Transportation Support			
6	411400	Taxes - Tort				45	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	Border Tuition Support			
8	411600	Taxes - Tuition				47	Tuition Equivalency			
9	411700	Taxes - Migrant				48	Benefit Apportionment			
10	411900	Taxes - Other				49	Other State Support			
11	412100	Taxes - Plant Facility				50	Driver Education Program			
12	412500	Taxes - Bond & Interest	160,695.00			51	Professional Technical Program			
13		TOTAL TAXES	160,695.00		143,630.00	52	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	Revenue in Lieu of Tax Replacement	6,500.00	6,500.00	
15						54	Other State Revenue	6,500.00	*****	6,500.00
16	414100	Tuition From Individuals				55	TOTAL STATE			
17	414200	Tuition From Districts in Idaho				56				
18	414300	Tuition From Out of State Districts				57				
19						58	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	Direct Restricted Federal			
21						60	Title I - ESEA			
22	416100	School Food Service				61	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	Adult Education			
25						64	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69				
31						70	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	Sale of Fixed Assets			
33						72	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73				
35	419200	Contributions/Donations				74	TOTAL REVENUES	167,195.00	*****	150,130.00
36	419300	Transportation Fees				75				
37	419900	Other Local				76	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00		0.00	77			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	160,695.00		143,630.00		TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$309,950.00	*****	\$352,242.00

NOTE: Round each entry to the nearest dollar amount.

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BUDGET
EXPENDITURES
 July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Proposed		200		300		400		500		600		700		800	
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers						
1	512	Elementary School Program	\$0.00															
2	515	Secondary School Program	\$0.00															
3	517	Alternative School Program	\$0.00															
4	519	Vocational-Technical Program	\$0.00															
5	521	Special Education Program	\$0.00															
6	522	Special Education Preschool Program	\$0.00															
7	524	Gifted & Talented Program	\$0.00															
8	531	Interscholastic Program	\$0.00															
9	532	School Activity Program	\$0.00															
10	541	Summer School Program	\$0.00															
11	542	Adult School Program	\$0.00															
12	546	Detention Center Program	\$0.00															
13																		
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15																		
16	611	Attendance-Guidance-Health Program	\$0.00															
17	616	Special Education Support Services Prog	\$0.00															
18																		
19	621	Instruction Improvement Program	\$0.00															
20	622	Educational Media Program	\$0.00															
21	623	Instruction-Related Technology Program	\$0.00															
22	631	Board of Education Program	\$0.00															
23	632	District Administration Program	\$0.00															
24																		
25	641	School Administration Program	\$0.00															
26																		
27	651	Business Operation Program	\$0.00															
28	655	Central Service Program	\$0.00															
29	656	Administrative Technology Services Prog	\$0.00															
30	661	Buildings-Care Program (Custodial)	\$0.00															
31	663	Maintenance - Non Student Occupied	\$0.00															
32	664	Maintenance - Student Occupied Bldgs	\$0.00															
33	665	Maintenance - Grounds	\$0.00															
34	667	Security Program	\$0.00															
35																		
36	681	Pupil - To School Trans. Program	\$0.00															
37	682	Pupil - Activity Trans. Program	\$0.00															
38	683	General Transportation Program	\$0.00															

Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	80,000.00	110,702.00								
56	912	Debt Services Program - Interest	76,575.00	43,365.00						109,202.00		
57	913	Debt Services Program - Refunded Debt		0.00						43,365.00		
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$156,575.00	\$154,067.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$152,567.00	\$0.00	\$0.00
61												
62												
63		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$156,575.00	\$154,067.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$152,567.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION (Line 63 + line 66)	\$156,575.00	\$154,067.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$152,567.00	\$0.00	\$0.00
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	142,755.00	202,112.00								
75		Revenues + Transfers In	167,195.00	150,130.00								
76		TOTAL REVENUE (lines 74 + 75)	309,950.00	352,242.00								
77												
78		Total Appropriation	156,575.00	154,067.00								
79		Unappropriated Balance		198,175.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$156,575.00	\$352,242.00								

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals				Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$108,858.00			40	Other County	0.00		
2						41	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42				
4	411200	Taxes - Supplemental				43	Base Support Program			
5	411300	Taxes - Emergency				44	Transportation Support			
6	411400	Taxes - Tort				45	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	Border Tuition Support			
8	411600	Taxes - Tuition				47	Tuition Equivalency			
9	411700	Taxes - Migrant				48	Benefit Apportionment			
10	411900	Taxes - Other				49	Other State Support			
11	412100	Taxes - Plant Facility	50,000.00			50	Driver Education Program			
12	412500	Taxes - Bond & Interest	50,000.00			51	Professional Technical Program			
13		TOTAL TAXES	50,000.00			52	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	Revenue in Lieu of/Tax Replacement			
15						54	Other State Revenue			
16	414100	Tuition From Individuals				55	TOTAL STATE	0.00		0.00
17	414200	Tuition From Districts in Idaho				56				
18	414300	Tuition From Out of State Districts				57				
19						58	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	Direct Restricted Federal			
21						60	Title I - ESEA			
22	416100	School Food Service				61	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	Adult Education			
25						64	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	TOTAL FEDERAL	0.00		0.00
30	417900	Other Student Revenues				69				
31						70	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	Sale of Fixed Assets			
33						72	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73				
35	419200	Contributions/Donations				74	TOTAL REVENUES	50,000.00		50,000.00
36	419300	Transportation Fees				75				
37	419900	Other Local				76	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00			77				
39	410000	TOTAL LOCAL (Line 13 + 38)	50,000.00			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$158,858.00		\$167,281.00

BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied	108,858.00	\$0.00								
32	664	Maintenance - Student Occupied Bldgs	50,000.00	\$13,000.00			13,000.00					
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
38												

C:\Users\mitcher\Desktop\BUDGET19\BUDGET\MENDEED BUDGET 12_19\Expenditures (15).xlsx

Subtotal (carried over to page b) 158,858.00 13,000.00 0.00 0.00 13,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$158,858.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		71,500.00			6,500.00					
51	811	Capital Assets - NonStudent Occupied		3,000.00			3,000.00					
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$74,500.00	\$0.00	\$0.00	\$9,500.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62												
63		TOTAL EXPENDITURES (Lines 14+41+48+59+60)	\$158,858.00	\$87,500.00	\$0.00	\$0.00	\$22,500.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION (Line 63 + line 66)	\$158,858.00	\$87,500.00	\$0.00	\$0.00	\$22,500.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	108,858.00	117,281.00								
75		Revenues + Transfers In	50,000.00	50,000.00								
76		TOTAL REVENUE (lines 74 + 75)	158,858.00	167,281.00								
77												
78		Total Appropriation	158,858.00	87,500.00								
79		Unappropriated Balance		79,781.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$158,858.00	\$167,281.00								

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$8,092.00	*****	\$33,652.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75		TRANSFERS IN			
37	419900	Other Local				76	460000				
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$8,092.00	*****	\$53,747.00

NOTE: Round each entry to the nearest dollar amount.

BUDGET EXPENDITURES

BUS DEPRECIATION
FUND NO: 424

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year		Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
			Budget										
1	512	Elementary School Program			\$0.00								
2	515	Secondary School Program			\$0.00								
3	517	Alternative School Program			\$0.00								
4	519	Vocational-Technical Program			\$0.00								
5	521	Special Education Program			\$0.00								
6	522	Special Education Preschool Program			\$0.00								
7	524	Gifted & Talented Program			\$0.00								
8	531	Interscholastic Program			\$0.00								
9	532	School Activity Program			\$0.00								
10	541	Summer School Program			\$0.00								
11	542	Adult School Program			\$0.00								
12	546	Detention Center Program			\$0.00								
13													
14	500	TOTAL INSTRUCTION	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15													
16	611	Attendance-Guidance-Health Program			\$0.00								
17	616	Special Education Support Services Prog			\$0.00								
18													
19	621	Instruction Improvement Program			\$0.00								
20	622	Educational Media Program			\$0.00								
21	623	Instruction-Related Technology Program			\$0.00								
22	631	Board of Education Program			\$0.00								
23	632	District Administration Program			\$0.00								
24													
25	641	School Administration Program			\$0.00								
26													
27	651	Business Operation Program			\$0.00								
28	655	Central Service Program			\$0.00								
29	656	Administrative Technology Services Prog			\$0.00								
30	661	Buildings-Care Program (Custodial)			\$0.00								
31	663	Maintenance - Non Student Occupied			\$0.00								
32	664	Maintenance - Student Occupied Bldgs			\$0.00								
33	665	Maintenance - Grounds			\$0.00								
34	667	Security Program			\$0.00								
35													
36	681	Pupil - To School Trans. Program			\$0.00								
37	682	Pupil - Activity Trans. Program			\$0.00								
38	683	General Transportation Program			\$0.00								
39													
Subtotal (carried over to page b)			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62												
63		TOTAL EXPENDITURES (Lines 14+41+46+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION (Line 63 + line 66)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	8,092.00	33,652.00								
75		Revenues + Transfers In	25,560.00	20,095.00								
76		TOTAL REVENUE (lines 74 + 75)	33,652.00	53,747.00								
77												
78		Total Appropriation	0.00	0.00								
79		Unappropriated Balance		53,747.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$53,747.00								

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

BUDGET REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$314,176.35			40	429000	Other County	0.00		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	0.00		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue		*****	0.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	2,000.00			59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets		*****	0.00
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	2,000.00	3,000.00		77				*****	3,000.00
39	410000	TOTAL LOCAL (Line 13 + 38)	2,000.00	3,000.00			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$316,176.35	*****	\$321,591.00

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		85,000.00								85,000.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0.00	\$85,000.00								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	313,924.00	318,591.00								
75		Revenues + Transfers In	2,000.00	3,000.00								
76		TOTAL REVENUE (lines 74 + 75)	315,924.00	321,591.00								
77												
78		Total Appropriation	0.00	85,000.00								
79		Unappropriated Balance		236,591.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$321,591.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

2018 - 2019 BUDGET WORKSHEETS
ESTIMATING M & O STATE SUPPORT REVENUE

Rev Code

- 1 Number of Support Units - 2018 - 2019 16.00
(Best 28 Weeks ADA - Units)
- 2 State Distribution Factor - Per Unit - 2018-2019 \$ 27,481
- 3 Entitlement (line 1 x line 2) \$ 439,696

4 Salary Apportionment: 1st Reporting Period Units 16.00
(From SBA Template)

Administrative Index	Average Instructional Salary	Average Pupil Services Salary	Total SBA plus Allowances from SBA Template
1.87485	\$47,210	\$37,291	\$ 1,110,886

- 5 Estimated Base Support (line 3 + line 4) \$ 1,550,582 431100
- 6 Add: Benefit Apportionment \$ 210,735 431800
- 7 Add: Approved Border Contracts \$ 431500
- 8 Add: Approved Exceptional Child Support \$ 8,300 431400
- 9 Add: Approved Tuition Equivalency \$ 431600
- 10 Add: Transportation Allowance \$ 121,025 431200
- 11 Adjustments \$
- 12 Total Estimated SDE State Support \$ 1,890,642
(lines 5 + 6 + 7 + 8 + 9 + 10 + 11)

Revenue in Lieu of Taxes:
(n/a for District Charters)

- 13 Agricultural Equipment Tax Replacement Money from State Tax Commission \$ 21284
- 14 Personal Property Tax Replacement Money from State Tax Commission \$ 15381
- Total Revenue in Lieu of Taxes (line 13) 36,665 438000

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2018 School District Dollar Certification of Budget Request to Board of County Commissioners L-2
 (the L-2 worksheet and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

School District Name: **KENDRICK JT SCHOOL DISTRICT #283** County: **Nez Perce/Clearwater/Latah**

Fund	Total Approved Budget**	Cash Forward Balance	Other revenue <u>NOT</u> shown in Column 5	Property Tax Replacement From Line 15 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+ 5)
1	2	3	4	5	6
Tort	24,168			24,168	-
Supplemental	810,000			12,497	797,503
Other Funds/Bonds	301,463	150,653	7,000		143,810
All Other Funds/Plant Facility	156,005	106,005			50,000
M&O / Other	2,366,895	443,342	1,923,553		-
All Other Funds/Other	1,559,972	800,240	759,732		-
Column Total:	5,218,503	1,500,240	2,690,285	36,665	991,313

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.
 To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Melissa Eichner
 Signature of District Representative Business Manager Date: 7/31/2018

Melissa Eichner, Business Mgr
 Kendrick Jt School Dist #283, PO Box 283, Kendrick, ID 83537

Please print above: Contact Name and Mailing Address Email Address: district.office@dist283.org
 Phone Number: (208) 289-4211 Fax Number: (208) 289-4201

* = Do not include revenue allocated to urban renewal agencies.

2018 School District L-2 Worksheet (attach to the L-2 form)

District Name: KENDRICK JT SCHOOL DISTRICT #283 **Enter Year:** 2018

Computation of allowable 3% budget increase:

*Enter the amount from the "Highest Non-Exempt P-Tax Budget + P-Tax Replacement" column from the "Maximum Budget and Forgone Amount Worksheet."	(1)	23,390
Multiply line 1 by 3%.	(2)	702
Enter the amount you received for Solar Farm Tax from the immediate prior year.	(3)	-

New Construction & Annexation allowable budget increases calculation:

Enter the 2017 hypothetical non-exempt levy rate on "Maximum Budget and Forgone Worksheet".	(4)	0.000087791
Enter the 2018 value of district's new construction roll from each applicable county below:		

County Name	Value	
Nez Perce	(A)	34,474
Clearwater	(B)	55,323
Latah	(C)	775,178
	(D)	
Total of New Construction Roll Value:	(5)	864,975

New Construction Roll allowable budget increase (multiply line 5 by line 4).	(6)	76
Enter the 2018 value of district's annexation value from the applicable county below:		
Enter the 2018 value of annexation from property assessed by the county.	(7)	-
Annexation allowable budget increase (multiply line 7 by line 4).	(8)	-

Total Tort Fund Property Tax Budget (before P-tax Replacement and P-tax Substitute Funds deductions):

Add lines 1+2+3+6+8	(9)	24,168
---------------------	-----	--------

Property Tax Replacement:

Enter yearly amount of the agricultural equipment replacement money.	(10)	21,284
Enter yearly amount of the personal property replacement money.	(11)	15,381

Information Reported in indicated columns of the "Recovered/Recaptured Property Tax and Refund List":

Enter the Solar Farm Tax reported in column 1.	(12)	-
Enter the recovered Homeowner's Exemption property tax reported in column 2.	(13)	-
Enter the total amount reported in columns 3, 4, 5, and 6.	(14)	-
Enter the total of lines 10 thru 14: (Col. 5 of L-2 must equal this amount).	(15)	36,665

Tort Fund Less Property Tax Replacement:

If the total property tax replacement, reported on line 15, is less than or equal to the amount on line 9 enter the difference here. This is the maximum amount of property tax you can levy for the tort fund.	(16)	
If the total property tax replacement, reported on line 15, is greater than the amount on line 9 enter the difference here. This is the maximum amount of property tax replacement that is to be subtracted from any other fund(s) levying property taxes.	(17)	12,497
The total of column 5 of the L-2 form must equal the amount shown on line 15.		

* = The reported amount excludes the I.C. § 63-1305C refund.

Levy Rate Calculation Worksheet

For County Use Only

District's Name: **KENDRICK JT SCHOOL DISTRICT #283**

DO NOT ENTER IN SHADED AREAS:

For I.C. §63-1305 Judgments, I.C. §33-802 Judgment Obligations, temporary Override/Supplemental, and School Emergency funds increment value added if first certified after 12/31/2007. For Bonds, and Plant Facility, increment value added if voter approved after 12/31/2007, or if new RAA or RAA annexation. For any existing funds, the levy may need to be computed using part of the increment value if boundary changes have occurred.

Market Value Area:	Please enter any U/R increment				Taxable Value plus Increment		
	Less U/R Increment	U/R Increment Values		(D) Increment Value of Annexed Area Only	Net Value plus ALL Increment (A+B)	Net Value plus Partial Increment Only (A+C)	Net Value plus Annexation Increment Only (A+D)
County	(A) Net Taxable Market Value	(B) Total Net Increment Value	(C) Partial Increment Value				
NEZ PERCE	31,884,046				31,884,046	31,884,046	31,884,046
CLEARWATER	6,102,048				6,102,048	6,102,048	6,102,048
LATAH	100,060,563				100,060,563	100,060,563	100,060,563
					0	0	0
Total Value:	138,046,657	0	0	0	138,046,657	138,046,657	138,046,657
		U/R Key Code:		U/R Key Code	(1)	(2)	(3)

Leave Blank if NO U/R Increment added.

1 = All increment added.

2 = Partial increment added.

3 = Annexation increment added.

Levy Calculation Area

Fund	Balance to be levied	U/R Key Code	Levy Rate	Enter the fund's maximum levy rate below.	
				Maximum Levy Rate	Maximum Levy Limit Testing Area "Over Max"
Tort	0		0.000000000	No Limit	
Supplemental	797,503		0.005777054	No Limit	
Other Funds/Bonds	143,810		0.001041749	No Limit	
All Other Funds/Plant Fac	50,000		0.000362196	0.004	
M&O / Other	0		0.000000000		
All Other Funds/Other	0		0.000000000		
Totals:	991,313		0.007180999		

Voter Approved Fund Tracker
Attach to L-2 Form If Applicable

KENDRICK JT SCHOOL DISTRICT #283

District Name:					
Fund	Date of Election (If current year attach copy of Ballot)	Term of Initiative	Annual Amount Authorized by Voters	1st Calendar Year Levied	
Override Funds Available to All Districts					
2 Yr Override I.C. §63-802					
Permanent Override I.C. §63-802					
School District Funds					
Supplemental Funds					
Temporary School Supplemental I.C. §33-802(3)	3/13/2018	2 Years	\$ 810,000	2018	
Permanent School Supplemental I.C. §33-802(5)					
Plant Facilities Transfer to Supplemental I.C. §33-804					
(Total Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities approved by voters.)					
COSA Funds					
COSA Funds (50% Voter Approval 10 yr)					
COSA Maintenance (2/3 Voter Approval 10 yr)					
COSA Plant Facilities (3 yrs)					
Plant Facilities Funds					
Plant Facilities (10 yrs)	10/21/2008	10 Years	\$ 50,000	2009	
If voters approved an increase in the annual amount but did not change the term enter the amount of increase here.					
Safe School Plant Facilities (Maximum of 20 yrs)					
If voters approved an increase in the annual amount but did not change the term enter the amount of increase here.					
District Bond Fund(s) (refer to district code for specifics)					
Bond Election Date	Bond Expiration Date	Prior Year P-Tax \$	Current Year P-Tax Reported on L-2 Col. 6	% Change (+/- 20% Explanation Required)	"Yes" = Explanation Required
Bond (1) 10/21/2008	Dec/2032	\$ 160,695	\$ 143,810	-11%	
Bond (2)					
Bond (3)					
Bond (4)					

Attach to your L-2 form and submit to your County Clerk. Modified 5/7/2015

SUMMARY STATEMENT 2018 - 2019 AMENDED SCHOOL BUDGET

ALL FUNDS

School District - **KENDRICK JOINT SCHOOL DISTRICT #283**

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Prior Year Actual/Budget 2017-2018	Proposed Budget 2018-2019	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Prior Year Actual/Budget 2017-2018	Proposed Budget 2018-2019
REVENUES								
Beginning Balances	467598	668819	888778	1148958	672450	716332	738878	793537
Local Tax Revenue	882073	842083	879628	800503	186973	248022	257586	193630
Other Local	32681	8700	66095	16700	131300		5023	46200
County Revenue								
State Revenue	1907182	1971046	2040225	2084025	50065	78572	96164	110832
Federal Revenue	10202		8400	2562	207364	416539	421746	389224
Other Sources				85000	39516	20429		32095
Totals	\$3,299,736.00	\$3,490,648.00	\$3,883,126.00	\$4,137,748.00	\$1,287,668.00	\$1,479,894.00	\$1,519,397.00	\$1,565,518.00
EXPENDITURES								
Salaries	1494554	1624713	1525031	1703776	180043	270048	245081	288318
Benefits	652358	653264	658576	769933	103003	123068	194768	120975
Purchased Services	273914	469354	294130	483972	41632	183976	35231	70162
Supplies & Materials	60802	215650	159573	249860	185890	124220	16203	145179
Capital Outlay	6565	54200	42362	83600	63183	71612	213220	105000
Debt Retirement					152575	154675	155675	152567
Insurance & Judgments	23219	23219	23508	24582	44	44	43	89
Transfers (net)	29572	20429	35125	32095		20429	4453	85000
Contingency Reserve		161000	147702	145189				
Unappropriated Balances	758,752.00	268,819.00	997,119.00	644,741.00	561,298.00	531,822.00	654,723.00	598,228.00
Totals	\$3,299,736.00	\$3,490,648.00	\$3,883,126.00	\$4,137,748.00	\$1,287,668.00	\$1,479,894.00	\$1,519,397.00	\$1,565,518.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)