

SCHAGHTICOKE MIDDLE SCHOOL

2024/25 BUDGET PRESENTATION
JANUARY 18, 2024



DISTRICT MISSION

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to:

- + **PREPARE EACH AND EVERY STUDENT** to compete and excel in an ever-changing world;
- + **EMBRACE CHALLENGES** with vigor;
- + **RESPECT AND APPRECIATE** the worth of every human being; and
- + **CONTRIBUTE TO SOCIETY** by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.



IDEAS WE LIVE BY

FOCUS



HEART

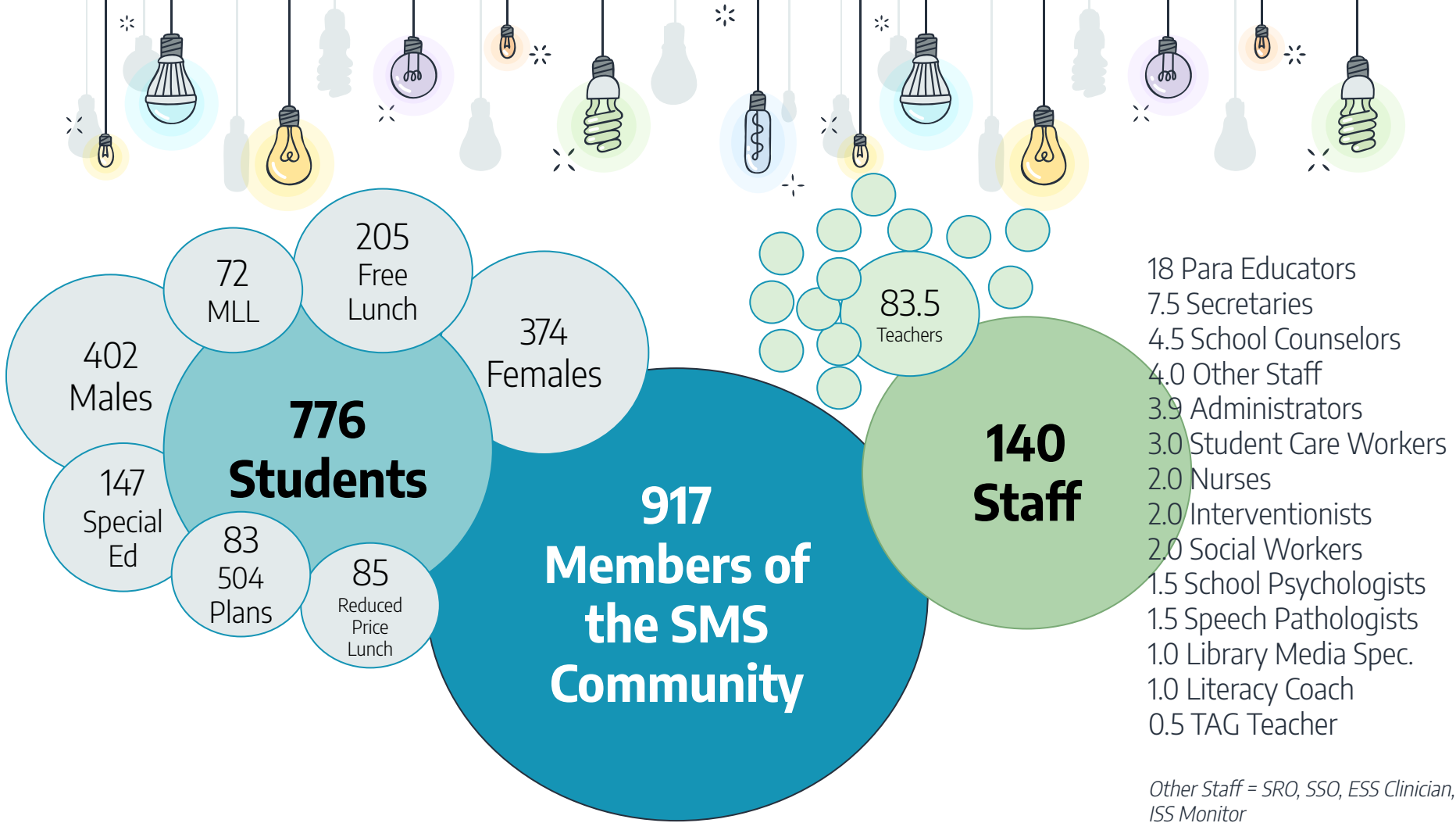


COLLABORATION



CREATIVITY





WHAT HAVE WE BEEN WORKING ON?



* IMPROVING CLIMATE & CULTURE

Clear & consistent
EXPECTATIONS



Fostering
Student &
Teacher
LEADERSHIP

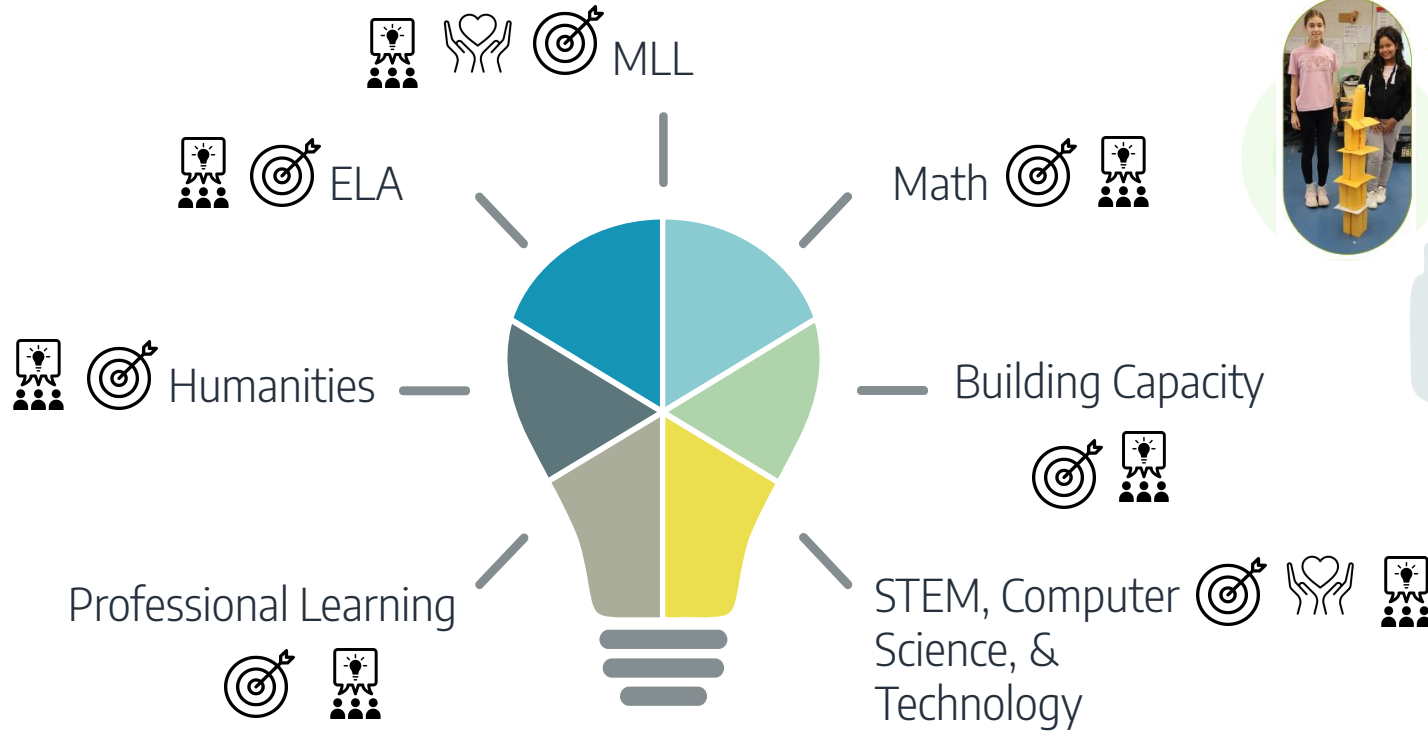
Improving the
**PHYSICAL
PLANT**



Integrating
FUN!



❁ IMPROVING ACADEMICS



BUDGET PRIORITIES





MAINTAIN CURRENT PROGRAMMING



Academics

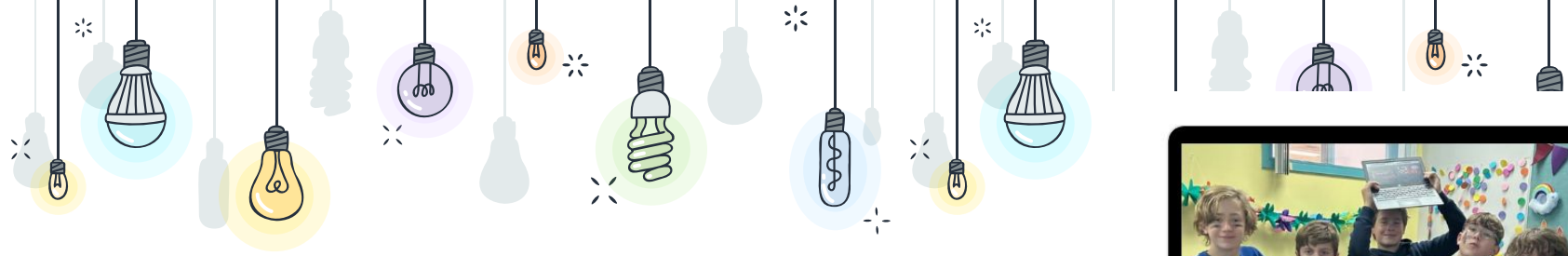
Athletics

Clubs & Activities



Why is this important?

- Currently offer core programming in these areas.
- Costs have increased significantly.



IMPROVING COURSE OFFERINGS



Funds requested to support revised courses:

- + STEM/PLTW
- + Computer Science
- + Digital Media



- Why is this important?
- Make courses more relevant + engaging
 - More courses offered = fewer study halls



OPPORTUNITIES TO LEARN OUTSIDE THE CLASSROOM



- + Student Leadership
- + Guest Speakers & Special Programs



- Why is this important?
- Balanced educational programming focused on the whole child.
 - Building leadership capacity of students



THANK YOU FOR YOUR CONTINUED SUPPORT!

