

AGENDA

SCHOOL BOARD WORKSHOP

GADSDEN COUNTY SCHOOL BOARD
MAX D. WALKER ADMINISTRATION BUILDING
35 MARTIN LUTHER KING, JR. BLVD.
QUINCY, FLORIDA

June 29, 2010

4:30 P.M.

THIS WORKSHOP IS OPEN TO THE PUBLIC

1. CALL TO ORDER
2. FINANCIAL DATA REPORT
3. ITEMS BY THE SUPERINTENDENT
4. SCHOOL BOARD REQUESTS AND CONCERNS
5. ADJOURNMENT

FLORIDA DEPARTMENT OF EDUCATION



STATE BOARD OF EDUCATION

T. WILLARD FAIR, *Chairman*

Members

DR. AKSHAY DESAI

MARK KAPLAN

ROBERTO MARTÍNEZ

JOHN R. PADGET

KATHLEEN SHANAHAN

SUSAN STORY

Dr. Eric J. Smith
Commissioner of Education



May 24, 2010

Mrs. Bonnie Wood, Assistant Superintendent for Business Services
Gadsden County School Board (#01-0020)
35 Martin Luther King Jr. Blvd.
Quincy, FL 32351

Dear Mrs. Wood:

During the week of February 22-24, 2010, our administrative review team from the Florida Department of Education, Food and Nutrition Management Section, had the opportunity to visit your food service district office and three schools participating in the breakfast and lunch programs.

We would like to take this opportunity to compliment the leadership of your food service department for the many positive changes they have implemented to give your school district a quality breakfast and lunch program. District staff is to be applauded for their excellent review of applications, trainings, procedures, and knowledge of program requirements.

George Monroe Elementary School, Stewart Street Elementary and West Gadsden High School were the sites visited during the review. The food service employees at each of the sites are to be commended for their hard work and outstanding customer service. Reviewers noted clean, well-organized kitchens and excellent implementation of your food safety plan and district wellness policy. Administrative involvement and enthusiasm were noted at each of the schools and are much admired of your district. Each reviewer had many positive comments about the schools.

CATHY J. REED

PROGRAM ADMINISTRATOR, FOOD AND NUTRITION MANAGEMENT SECTION

325 W. GAINES STREET • SUITE 1024 • TALLAHASSEE, FL 32399-0400 • (850) 245-5044 • Fax (850) 245-7855

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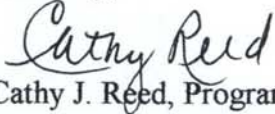
Mrs. Bonnie Wood, Assistant Superintendent

May 24, 2010

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We were pleased to share with the staff that they passed the administrative review. I would like to wish you continued success in the future as you face the many challenges of tomorrow.

Sincerely,



Cathy J. Reed, Program Administrator

CJR/lts

cc: Reginald C. James, Superintendent
Rae Emener, DOE
Michelle Morris, DOE

RPRT- F2B31
 DIST- 20 GADSDEN COUNTY SCHOOLS
 FUND- 110 GENERAL FUND

TERMS - FINANCIAL INFORMATION SERIES
 BUDGET STATUS SUMMARY
 REQ-01 SEQ-S,F TOT-1 SRC-D

PROCESSED- 06/25/10 PAGE- 1
 TIME- 10:39 FY- 10
 MONTH- JUNE PRD- 12

NUMBER-----ACCOUNT-----DESCRIPTION	BUDGETED	--MTD---	--YTD---	COMMITTED	ENCUMBERED	-----BALANCE-----	
FUNC		EXPENDED	EXPENDED			AMOUNT	PCT
5100 INSTRUCTIONAL K-12	17,700,396.60	3,246,967.51	15,678,497.68	838.88	62,176.77	1,958,883.27	11
5200 EXCEPTIONAL	3,995,483.08	821,766.60	3,802,602.10	3,366.26-	21,762.00	174,485.24	4
5300 VOCATIONAL TECHNICAL	766,487.48	165,453.47	832,439.70	.00	26,378.22	92,330.44-	12-
5400 ADULT GENERAL	627,585.13	140,530.94	571,773.47	.00	309.00	55,502.66	8
5500 PRE-KINDERGARTEN	591,289.45	108,161.94	509,898.73	.00	2,453.69	78,937.03	13
6100 PUPIL PERSONNEL SERVICE	1,672,355.50	328,067.14	1,517,460.02	.00	25,175.00	129,720.48	7
6150 PARENTAL INVOLVEMENT	111,797.54	8,165.44	79,342.20	.00	.00	32,455.34	29
6200 INSTRUCTIONAL MEDIA SERVICE	717,152.47	146,113.64	693,655.98	.00	5,760.00	17,736.49	2
6300 INSTRUCTIONAL/CURRICULUM DEV	1,366,259.70	135,595.28	1,235,514.33	.00	8,852.68	121,892.69	8
6400 INSTRUCTIONAL STAFF TRAINING	169,257.05	11,129.75	165,667.60	.00	1,102.00	2,487.45	1
6500 INSTRUCTION RELATED TECHNOLO	54,984.63	3,068.28	52,951.12	.00	.00	2,033.51	3
7100 BOARD OF EDUCATION	786,628.96	27,775.68	670,819.32	817.41	3,814.81	111,177.42	14
7200 GENERAL ADMINISTRATION	654,833.26	58,936.45	597,822.55	.00	2,530.97	54,479.74	8
7300 SCHOOL ADMINISTRATION	3,430,772.75	450,110.59	3,397,094.89	.00	661.32	33,016.54	0
7400 FACILITIES ACQ & CONSTRUCTIO	79,251.31	6,327.11	75,863.64	.00	.00	3,387.67	4
7500 FISCAL SERVICES	516,456.72	42,301.63	495,821.68	.00	1,278.39	19,356.65	3
7600 FOOD SERVICE	9,080.84	398.41	10,527.52	.00	.00	1,446.68-	15-
7700 CENTRAL SERVICES	400,657.01	27,484.17	344,858.57	.00	6,275.89	49,522.55	12
7800 PUPIL TRANSPORATION SERVICES	3,265,284.31	371,580.36	3,273,201.53	100.00-	50,644.47	58,461.69-	1-
7900 OPERATION OF PLANT	5,099,612.55	298,679.13	5,048,070.65	1,400.73	204,746.94	154,605.77-	3-
8100 MAINTENANCE OF PLANT	1,675,726.90	104,879.73	1,454,307.52	1,986.93-	140,167.11	83,239.20	4
8200 ADMIN. TECHNOLOGY SERVICES	491,119.74	18,609.99	408,023.23	.00	23,936.27	59,160.24	12
9100 COMMUNITY SERVICES	508,864.79	32,689.45	380,875.99	.00	.00	127,988.80	25
*	44,691,337.77	6,554,792.69	41,297,090.02	2,396.17-	588,025.53	2,808,618.39	6

BUDGET STATUS SUMMARY
300 FUNDS

CAPITAL PROJECTS FUNDS

6/25/2010

FUND #	FUND	BUDGET	YTD			BALANCE	
			EXPENDED	COMMITTED	ENCUMBERED	AMOUNT	PCT
342	PECO-CLASSROOMS FOR KIDS	8,977.00	8,977.00	0.00	0.00	0.00	0.0%
360	CO & DS FUND #360	40,000.00	0.00	0.00	0.00	40,000.00	100.0%
377	CAPITAL IMPROVEMENTS 08-09	1,565,077.26	860,657.81	0.00	695,679.61	8,739.84	0.6%
378	1.5 MILL 09-10	820,417.74	453,460.29	0.00	65,528.85	301,428.60	36.7%
391	L.C.I. FUND #391	125,021.69	21.69	0.00	0.00	125,000.00	100.0%
394	CLASS SIZE REDUCTION	687,070.75	33,809.40	0.00	0.00	653,261.35	95.1%
395	06-07 CLASSROOM FOR KIDS	520,941.51	520,941.51	0.00	0.00	0.00	0.0%
		3,767,505.95	1,877,867.70	0.00	761,208.46	1,128,429.79	30.0%

RPRT- F2B31
 DIST- 20 GADSDEN COUNTY SCHOOLS
 FUND- 410 FOOD SERVICE FUND # 410

TERMS - FINANCIAL INFORMATION SERIES
 BUDGET STATUS SUMMARY
 REQ-01 SEQ-S,O TOT-1 SRC-D

PROCESSED- 06/25/10 PAGE- 1
 TIME- 10:41 FY- 10
 MONTH- JUNE PRD- 12

NUMBER-----ACCOUNT-----DESCRIPTION	BUDGETED	--MTD--- EXPENDED	--YTD--- EXPENDED	COMMITTED	ENCUMBERED	-----BALANCE----- AMOUNT PCT
OBJ						
110 ADMINISTRATION-REGULAR PAY	53,524.25	6,602.04	53,523.11	.00	.00	1.14 0
111 ADMINISTRATION-MISC EARNINGS	989.00	.00	988.74	.00	.00	.26 0
113 ADMINISTRATION-SUPP	14,180.00	333.26	14,180.00	.00	.00	.00 0
140 SUBSTITUTES	85,000.00	9,232.98	95,676.82	.00	.00	10,676.82- 12-
160 OTHER SUPPORT PERSONNEL-REG	977,544.32	157,439.83	968,385.57	.00	.00	9,158.75 0
161 OTHER SUPPORT-MISC EARNINGS	15,933.60	166.62	15,810.91	.00	.00	122.69 0
162 OTHER SUPPORT PERSONL INSERV	3,680.00	.00	3,131.70	.00	.00	548.30 14
168 OTHER SUPPORT PERS-SUMMER SC	49,700.00	.00	21,966.83	.00	.00	27,733.17 55
210 RETIREMENT	108,469.74	16,321.62	106,267.04	.00	.00	2,202.70 2
220 SOCIAL SECURITY	82,621.57	12,055.78	82,092.88	.00	.00	528.69 0
230 BOARD MEDICAL & DENTAL INS	219,917.20	34,792.03	217,981.56	.00	.00	1,935.64 0
232 BOARD TERM LIFE INSURANCE	14,262.55	1,182.51	7,439.80	.00	.00	6,822.75 47
240 WORKERS COMPENSATION	48,238.94	7,401.63	47,256.50	.00	.00	982.44 2
310 PROFESSIONAL AND TECHNICAL	10,000.00	.00	15,965.25	.00	.00	5,965.25- 59-
330 TRAVEL	4,242.94	332.18	3,883.27	.00	.00	359.67 8
350 REPAIRS AND MAINTENANCE	11,410.00	.00	10,796.27	.00	14.80	598.93 5
360 RENTALS	400.00	.00	.00	.00	.00	400.00 100
370 COMMUNICATIONS	630.00	.00	375.00	.00	.00	255.00 40
390 OTHER PURCHASED SERVICES	19,547.06	.00	16,875.00	.00	.00	2,672.06 13
420 BOTTLED GAS	20,654.00	750.23	17,541.23	.00	4,524.51	1,411.74- 6-
450 GASOLINE	1,000.00	.00	.00	.00	.00	1,000.00 100
510 SUPPLIES	101,600.00	16,240.18	116,783.39	.00	991.34	16,174.73- 15-
550 REPAIR PARTS	71,360.00	1,893.07	11,992.74	.00	2,538.09	56,829.17 79
570 FOOD	1,211,994.83	153,742.73	1,196,057.70	.00	89,232.00	73,294.87- 6-
580 COMMODITIES	200,000.00	37,399.83	218,128.62	.00	.00	18,128.62- 9-
641 FURN, FIXT, EQUIP-MORE THAN \$5	3,000.00	.00	1,135.60	.00	.00	1,864.40 62
642 FURN, FIXT, EQUIP-LESS THAN \$5	1,000.00	.00	.00	.00	.00	1,000.00 100
644 COMPUTER EQUIP-LESS THAN \$50	500.00	.00	.00	.00	.00	500.00 100
730 DUES AND FEES	4,000.00	.00	3,165.00	.00	.00	835.00 20
*	3,335,400.00	455,886.52	3,247,400.53	.00	97,300.74	9,301.27- 0

NUMBER-----ACCOUNT-----DESCRIPTION	BUDGETED	--MTD--- EXPENDED	--YTD--- EXPENDED	COMMITTED	ENCUMBERED	-----BALANCE----- AMOUNT PCT
PROJECT						
0195 CHARACTER ED '07-08	15,619.00	.00	15,619.00	.00	.00	.00 0
4210035 CHARACTER EDUCATION 09-10	230,392.00	32,515.78	205,538.84	.00	8,311.81	16,541.35 7
4210200 TITLE III ESOL 09-10	50,527.00	7,489.64	25,716.95	.00	4,479.55	20,330.50 40
4210201 ENHANCED OPPORT. FOR IMMIG	9,808.06	2,778.64	3,836.80	.00	.00	5,971.26 60
4210290 TITLE III ESOL 08-09	.00	.00	.00	614.45-	.00	614.45
4210300 TITLE IV DRUG FREE 09-10	40,240.00	.00	18,523.09	.00	5,462.00	16,254.91 40
4210900 HEADSTART 08-09	769,790.38	.00	769,790.38	.00	.00	.00 0
4210951 HEAD START (BEG. 12-1-09)	1,992,907.00	323,705.88	1,220,158.18	702.24-	83,901.31	689,549.75 34
4212100 EETT-TITLE II PART D 09-10	26,064.71	730.51	19,999.89	.00	3,485.00	2,579.82 9
4212691 TITLE I SCH IMP 1003G 08-0	405,732.88	.00	16,945.08	.00	.00	388,787.80 95
4212700 TITLE X HOMELESS 09-10	70,000.00	4,476.53	62,096.64	.00	.00	7,903.36 11
4216100 RURAL/SPARSE AREAS 09-10	86,102.00	6,081.99	78,928.97	.00	.00	7,173.03 8
4216101 PERKINS-SECONDARY 09-10	146,204.00	7,810.24	118,959.68	.00	19,550.69	7,693.63 5
4216191 PERKINS SECONDARY 08-09	4,741.32	.00	396.70	.00	.00	4,344.62 91
4219100 ADULT & FAMILY LITERACY	96,040.00	17,269.40	61,456.44	.00	4,236.09	30,347.47 31
4221200 TITLE I PART A 09-10	2,054,999.31	222,586.26	974,441.10	.00	291,640.38	788,917.83 38
4221202 TITLE I PART A PARNT INV 0	52,960.63	1,793.20	8,722.02	.00	6,913.04	37,325.57 70
4221203 TITLE I PART A, PRE-K 09-1	252,762.06	74,043.07	174,647.87	.00	.00	78,114.19 30
4221293 TITLE I PART A, PREK 08-09	134,546.82	.00	53.02	.00	.00	134,493.80 99
4222200 TITLE I SES 09-10	447,107.00	12,681.25	333,425.48	.00	74,635.00	39,046.52 8
4222201 TITLE I CHOICE W/ TRANSP	151,185.00	.00	808.02	268.62	.00	150,108.36 99
4222402 TITLE II 09-10	645,143.00	91,866.08	505,416.06	.00	18,398.30	121,328.64 18
4222492 TITLE II 2008-2009	25,221.03	.00	414.70-	.00	.00	25,635.73 101
4222600 TITLE I SCH IMPR 09-10	351,370.00	48,764.39	236,936.88	.00	.00	114,433.12 32
4222690 08-09 TITLE I SCH IMP 1003	295,232.78	.00	5,812.03	.00	.00	289,420.75 98
4222800 TITLE I REDIRECTION 09-10	32,447.00	.00	16,544.74	.00	.00	15,902.26 49
4223404 FL LEARN/SERVE-HMS	3,100.00	.00	1,265.36	.00	841.35	993.29 32
4224400 21ST CEN CPA/HMS/WGHS 09-1	288,542.00	11,025.92	173,996.07	.00	13,516.84	101,029.09 35
4224401 21ST CEN OTHER SCHOOLS 09-	434,213.00	28,573.98	168,209.48	.00	13,456.15	252,547.37 58
4224490 21ST CENTURY CLC	45,414.70	.00	45,414.70	.00	.00	.00 0
4226300 IDEA PART B 09-10	1,980,238.14	260,289.36	1,724,475.78	.00	65,153.36	190,609.00 9
4226390 IDEA, PART B, ENTITLEMENT	256,866.89	.00	53.75	.00	.00	256,813.14 99
4226700 IDEA PRE-K 09-10	107,347.38	5,717.17	58,575.45	.00	.00	48,771.93 45
4253200 SECURITY CONTROL CAMS-TRAN	75,000.00	.00	.00	.00	74,941.00	59.00 0
*-----	11,577,865.09	1,160,199.29	7,046,349.75	1,048.07-	688,921.87	3,843,641.54 33

RPRT- F2B31
 DIST- 20 GADSDEN COUNTY SCHOOLS
 FUND- 431 STATE FISCAL STABILIZATN FD

TERMS - FINANCIAL INFORMATION SERIES
 BUDGET STATUS SUMMARY
 REQ-01 SEQ-S,L TOT-1 SRC-D

PROCESSED- 06/25/10 PAGE- 1
 TIME- 10:43 FY- 10
 MONTH- JUNE PRD- 12

NUMBER-----	ACCOUNT-----	DESCRIPTION	BUDGETED	--MTD---	--YTD---	COMMITTED	ENCUMBERED	-----BALANCE-----	
PROJECT				EXPENDED	EXPENDED			AMOUNT	PCT
435901S	EDUCATION STABILIZATION-AR		1,834,500.00	398,201.69	1,757,165.54	.00	.00	77,334.46	4
435920S	GOVT. SERVICES-ARRA		68,963.00	15,218.30	61,115.48	.00	.00	7,847.52	11
435921S	WORKFORCE SERVICES-ARRA		44,815.00	10,148.36	44,175.10	.00	.00	639.90	1
435922S	LEARNING FOR LIFE ARRA		3,900.00	.00	2,925.00	.00	975.00	.00	0
435923S	SCHOOL LUNCH EQUIPMENT		14,195.00	.00	14,195.00	.00	.00	.00	0
435924S	DALE HICKMAN NATIONAL BD 0		24,663.84	.00	24,663.84	.00	.00	.00	0
*			1,991,036.84	423,568.35	1,904,239.96	.00	975.00	85,821.88	4

RPRT- F2B31
 DIST- 20 GADSDEN COUNTY SCHOOLS
 FUND- 432 TARGETED ARRA STIMULUS FUNDS

TERMS - FINANCIAL INFORMATION SERIES
 BUDGET STATUS SUMMARY
 REQ-01 SEQ-S,L TOT-1 SRC-D

PROCESSED- 06/25/10 PAGE- 2
 TIME- 10:43 FY- 10
 MONTH- JUNE PRD- 12

NUMBER-----ACCOUNT-----DESCRIPTION	BUDGETED	--MTD--- EXPENDED	--YTD--- EXPENDED	COMMITTED	ENCUMBERED	-----BALANCE----- AMOUNT PCT
PROJECT						
43120S0 TITLE I ARRA 09-10	1,589,554.67	153,695.68	847,797.68	.00	.00	741,756.99 46
43120S1 TITLE I PRE-K ARRA	44,391.00	6,953.73	34,216.08	.00	62.11	10,112.81 22
431210S ED TECHNOLOGY ARRA	63,998.98	.00	57,549.58	.00	5,642.77	806.63 1
431270S HOMELESS ARRA	69,294.00	2,833.00	55,530.11	.00	1,200.00	12,563.89 18
432220S TITLE I SCH CHOICE ARRA	377,640.00	7,115.00	59,456.60	.00	.00	318,183.40 84
432260S TITLE I SCH IMPRT. ARRA	261,456.00	4,003.57	85,285.72	.80-	.00	176,171.08 67
43630S0 IDEA-ARRA TESTING MATERIAL	67,184.00	.00	20,273.06	.00	3,284.80	43,626.14 64
43630S1 IDEA-ARRA TRANSITION TEACH	109,000.00	11,350.70	48,769.90	.00	.00	60,230.10 55
43630S2 IDEA-ARRA EXTENDED SCHOOL	21,193.63	.00	21,186.16	.00	.00	7.47 0
43630S3 IDEA-ARRA SPECIALIZED CURR	318,273.56	.00	269,560.33	.00	.00	48,713.23 15
43630S4 IDEA-ARRA SPECIAL EQPT	25,042.00	.00	15,926.12	.00	.00	9,115.88 36
43630S5 IDEA-ARRA IEP EQUIPMENT	82,726.00	.00	9,513.46	.00	.00	73,212.54 88
43630S6 IDEA-ARRA STAFF DEVELOPMNT	57,000.00	.00	18,736.78	.00	.00	38,263.22 67
43630S7 IDEA-ARRA RESPONSE TO INTE	18,000.00	.00	3,195.45	.00	.00	14,804.55 82
43630S8 IDEA-ARRA INDIRECT COSTS	50,497.00	.00	17,511.89	.00	.00	32,985.11 65
43630S9 IDEA-ARRA ESE BUSES	230,000.00	.00	202,871.00	.00	.00	27,129.00 11
43631S1 IDEA BEHAVIOR SPECIALISTS	584,210.70	72,202.50	286,843.00	.00	.00	297,367.70 50
43670S0 IDEA-ARRA PRESCHOOL	53,343.00	4,053.26	23,185.89	.00	.00	30,157.11 56
*	4,022,804.54	262,207.44	2,077,408.81	.80-	10,189.68	1,935,206.85 48

RPRT- F2B31
 DIST- 20 GADSDEN COUNTY SCHOOLS
 FUND- 433 OTHER ARRA STIMULUS GRANTS

TERMS - FINANCIAL INFORMATION SERIES
 BUDGET STATUS SUMMARY
 REQ-01 SEQ-S,L TOT-1 SRC-D

PROCESSED- 06/25/10 PAGE- 3
 TIME- 10:43 FY- 10
 MONTH- JUNE PRD- 12

NUMBER-----ACCOUNT-----DESCRIPTION	BUDGETED	--MTD--- EXPENDED	--YTD--- EXPENDED	COMMITTED	ENCUMBERED	-----BALANCE----- AMOUNT PCT
PROJECT						
430001S HEAD START ARRA QUALITY	132,990.00	150.00	98,850.43	.00	15,815.09	18,324.48 13
433710S FOOD SERVICE EQUIPMENT	66,855.16	.00	66,036.64	.00	.00	818.52 1
*	199,845.16	150.00	164,887.07	.00	15,815.09	19,143.00 9

Gadsden County School District Contracted Services							
Object							
Fund	#	Vendor	Description	Amount	Date	Purchase Order #	Department
420	390	Charles Crittenden	Scrubbing/Waxing Title Floors	\$200.00	5/24/2010	178250	Head Start
420	390	Dontavius Jackson	Preparation for End of Year	\$160.00	5/24/2010	178255	Head Start
420	390	Brickler Gammon	Preparation for End of Year	\$160.00	5/24/2010	178256	Head Start
420	390	Dionte Jackson	Preparation for End of Year	\$160.00	6/7/2010	178296	Head Start
110	310	Rose Raynak	Contracted Services for Title I	\$7,450.00	6/8/2010		Title I/Supt.
110	310	Pine Hill Consulting	Contracted Services for Finance Dept.	\$4,125.00	6/14/2010	176511	Finance Dept.
420	310	Ann Taylor	Contracted Services for 21st Cent. Assess.	\$16,000.00	6/7/2010	178308	21st Century
420	390	Kimberly Long-Bradwell	Child Care for Policy Council	\$40.00	6/8/2010	178327	Head Start