

RESOLUTION OF INTENT TO IMPOSE AN ADJUSTMENT IN LEVIES

As an essential part of its budgeting process, the Richey Board of Trustees is authorized by law to impose levies to support its budget. The Richey Board of Trustees estimates the following increases/decreases in revenues and mills for funds noted below, for the next school fiscal year, beginning July 1, 2026. Current school fiscal year certified taxable values were used.

		CURRENT	ESTIMATED	ESTIMATED +/-	ESTIMATED +/-	ESTIMATED	ESTIMATED IMPACT+/-
	FUND	BUDGET	BUDGET	CHANGE IN	CHANGE IN	HOME OF \$100,000	HOME OF \$200,000
	SUPPORTED			REVENUES	MILLS		
ELEMENTARY							
SCHOOL	TRANSPORTATION	\$155,000	\$160,000	\$5,000.00	2.18	\$1.65	\$3.30
	BUS DEPRECIATION	\$16,763	\$17,000	\$237	.10	\$.08	\$.16
	TUITION	\$42,000	\$45,000	\$3,000.00	1.32	\$1	\$2
	ADULT EDUCATION	\$	\$	\$		\$	\$
	FLEXIBILITY	\$	\$	\$		\$	\$
	BUILDING RESERVE	\$45,635	\$45,635	\$0	0.00	\$0	\$0
	TECHNOLOGY	\$24,143	\$24,150	\$7	0.00	\$0	\$0
	(OPTIONAL)	\$	\$	\$		\$	\$
HIGH SCHOOL	TRANSPORTATION	\$110,000	\$115,000	\$5,000.00	1.95	\$1.48	\$2.96
	BUS DEPRECIATION	\$16,763	\$16,800	\$37	.01	\$.01	\$.02
	TUITION	\$	\$	\$		\$	\$
	ADULT EDUCATION	\$21,774	\$21,774	\$0	0.00	\$0	\$0
	FLEXIBILITY	\$	\$	\$		\$	\$
	BUILDING RESERVE	\$43,220	\$43,105	(\$115)	3.33	\$2.53	\$5.06
	TECHNOLOGY	\$18,444	\$18,450	\$6	0.00	\$0	\$0
	(OPTIONAL)	\$	\$	\$		\$	\$