

# White Pine County School District

1135 Avenue C Ely, Nevada 89301 (775) 289-4851 FAX (775) 289-3999



Nevada Department of Taxation  
3850 Arrowhead Drive, 2nd Floor  
Carson City, NV 89706

White Pine County School District \_\_\_\_\_ herewith submits the TENTATIVE budget for the  
fiscal year ending 06/30/27

This budget contains 4 State Education Fund revenues including Debt Service totaling \$ 22,336,769

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 14 governmental fund types with estimated expenditures of \$ 29,953,510 and  
0 proprietary funds with estimated expenses of \$ -

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

## CERTIFICATION

I Terrill Trask  
(Printed Name)  
Chief Financial Officer  
(Title)

certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed \_\_\_\_\_

Dated: \_\_\_\_\_

## APPROVED BY THE GOVERNING BOARD

Only necessary for **FINAL** Budget  
(Signature by DocuSign is acceptable)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

## SCHEDULED PUBLIC HEARING:

(Must be held from May 18, 2025 to May 30, 2026)

Date and Time: 5/19/26 6:00 PM

Publication Date: May 8 and May 15

Place: 1135 Avenue C  
Ely, NV 89301

**White Pine County School District**  
**Tentative Budget**  
**Fiscal Year Ending June 30, 2027**

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**SUMMARY OF PROPERTY TAX BASE**

(A) Assessed Valuation (excluding Net Proceeds of Mines)	\$ 595,855,511	(B2) Tax from Net Proceeds unavailable for Appropriation
		2026-2027 \$ _____
(B1) Net Proceeds of Mines (AV)	339,908,761	
(C) TOTAL ASSESSED VALUE	935,764,272	

(D)	<b>TOTAL EMPLOYEE INFORMATION</b>		
	ACTUAL YEAR	ESTIMATED	BUDGETED
	Ending 06/30/25	Ending 06/30/26	YEAR Ending 06/30/27
FTE Total employees	202.34	195.02	195.02
FTE Classroom teachers	139.63	130.67	130.67
Total Enrollment	1,220.29	1,195.24	1,178.70

(E)	<b>ENROLLMENT</b>		
	ACTUAL YEAR	ESTIMATED ADE*	BUDGETED ADE*
	Ending 06/30/25	Ending 06/30/26	Ending 06/30/27
Subtotal	1,206.29	1,184.18	1,177.16
<u>Deduct</u> students transported into Nevada from out-of-state	(10.00)	(9.00)	(9.00)
<u>Add</u> students transported to another state	24.00	20.06	18.76
Total WEIGHTED enrollment	1,220.29	1,195.24	1,186.92

(F)	<b>STATE EDUCATION FUNDING</b>		Fill in Blue Areas
	<b>Adjusted Base per Pupil Funding</b>		
	Adjusted Base per Pupil Amount for Ending 06/30/27		\$15,167
	Estimated Weighted Average Daily Enrollment		1,186.92
	<b>Total Adjusted Base per Pupil Funding</b>		<b>\$ 18,002,016</b>
	<b>Weighted Funding</b>		
	At-Risk Weighted Funding		\$ 398,423
	English Learners Weighted Funding		\$ 64,033
	Gifted & Talented Weighted Funding		\$ -
	<b>Total Weighted Funding</b>		<b>\$ 462,455</b>
	<b>Local Special Education Funding</b>		\$ 1,129,956.00
	<b>Auxiliary Funding</b>		
	Auxiliary - Salary Adjustment	3100	\$ -
	Auxiliary - Transportation	3111	\$ 1,312,803
	Auxiliary - Food Services	3112	\$ 29,539
	Auxiliary - Special Education	3115	\$ 1,129,956
	<b>Total Auxiliary Funding</b>		<b>\$ 2,472,298</b>
	<b>Total Funding from State Education Fund</b>		<b>\$ 22,066,725</b>
			PCFP Base (N55 - L45) 21,604,270
			PCFP Base (BB H43) -
	School District <u>White Pine County School District</u>		

\* ADE = Average Daily Enrollment

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) PROPERTY TAX RESOURCES	(6) TAX RATE	(7) TRANSFERS IN	(8) TOTAL FUND RESOURCES
<b>GENERAL FUND</b>			(A) Property Tax Net of Abatement		0.7500		180,000
1000 Local		180,000					
3000 State							-
State Education Funding			20,474,314				20,474,314
4000 Federal		-					-
Opening Balance	934,571						934,571
NPM - Reserved Per NRS 387.1235			(B2) Reserved NPM Tax				
Other							-
Total Opening Balance							-
Other Sources							-
<b>General Subtotal</b>	934,571	180,000	20,474,314	-	0.7500		21,588,885
<b>DEBT SERVICE</b>	3,233,357	125,000		1,400,000	0.2490	-	4,758,357
<b>SUBTOTAL</b>	4,167,928	305,000	20,474,314	1,400,000	0.9990	-	26,347,241
<b>OTHER FUNDS:</b>							
206 PCFP - English Learners	43,737		64,033			-	107,769
208 PCFP - At-risk	-		398,423			164,511	562,934
230 Adult Education	-	773,427				-	773,427
240 State Projects	-	1,315,126				49,172	1,364,298
250 Special Education	-	1,422,587				1,796,358	3,218,945
260 Other Grants & Donations	-	-				-	-
270 Other Special Revenue	682,984	377,119				-	1,060,103
272 Stabilization Fund (Included in GF)	661,045						661,045
280 Federal Projects	-	1,525,544				-	1,525,544
290 Food Service	-	352,000				440,128	792,128
300 Capital Projects	-	210,000				1,500,000	1,710,000
330 Building and Sites	-	23,000				-	23,000
Proprietary							-
Food Service							-
Internal Service							-
Other (list)							-
<b>SUBTOTAL OTHER FUNDS</b>	1,387,765	5,998,803	462,455	-	-	3,950,169	11,799,192
<b>TOTAL ALL FUNDS</b>	5,555,693	6,303,803	20,936,769	1,400,000	0.9990	3,950,169	38,146,434
<b>Less: Interfund Transfers</b>						(3,950,169)	(3,950,169)
<b>NET ALL FUNDS</b>	5,555,693	6,303,803	20,936,769	1,400,000	0.9990	-	34,196,265

34,196,265

White Pine County School District

All Funds - Budgeted Resources

Schedule AA

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) CONTINGENCY	(7) ENDING FUND BALANCE	(8) TOTAL FUND REQUIRE- MENTS
<b>GENERAL FUND</b>							
100 Regular	5,114,531	2,744,726	654,575				8,513,831
200 Special	-	-	-				-
300 Vocational & Technical	439,789	232,275	26,341				698,405
400 Other PK-12	93,525	50,755	14,535				158,815
500 Nonpublic School	-	-	-				-
600 Adult Education	-	-	-				-
800 Community Services	-	-	-				-
900 Co-curricular & Extra Curricular	495,943	21,310	178,727				695,980
000 Undistributed Expenditures							-
2000 Support Services	3,658,263	1,985,253	2,996,522				8,640,038
4000 Facility Acquisition & Construction	-	-	-				-
6100 Interdistrict Payments							-
6200 Fund Transfers				2,450,169			2,450,169
6300 Contingency					-		-
8000 Ending Balance:						431,647	431,647
NPM - Reserved Per NRS 387.1235							-
Other							-
Total Ending Fund Balance							-
<b>General Subtotal</b>	9,802,050	5,034,319	3,870,700	2,450,169	-	431,647	21,588,885
<b>DEBT SERVICE</b>			699,180	1,500,000		2,559,177	4,758,357
<b>SUBTOTAL APPROPRIATION FUNDS</b>	9,802,050	5,034,319	4,569,880	3,950,169	-	2,990,824	26,347,241
<b>OTHER FUNDS: (List)</b>							
206 PCFP - English Learners	43,445	31,610	10,846	-	-	21,868	107,769
208 PCFP - At-risk	380,055	182,878	-	-	-	0	562,934
230 Adult Education	455,326	276,696	41,405	-	-	-	773,427
240 State Projects	868,379	435,841	60,079	-	-	0	1,364,298
250 Special Education	1,994,857	947,065	277,023	-	-	(0)	3,218,945
260 Other Grants & Donations	-	-	-	-	-	-	-
270 Other Special Revenue	-	-	491,085	-	-	569,018	1,060,103
272 Stabilization Fund						661,045	661,045
280 Federal Projects	716,142	316,606	492,796	-	-	0	1,525,544
290 Food Service	30,139	17,698	744,291	-	-	(0)	792,128
300 Capital Projects	-	-	1,710,000	-	-	-	1,710,000
330 Building and Sites	-	-	23,000	-	-	-	23,000
<b>Proprietary</b>							-
Food Service							
Internal Service							
Other							-
<b>SUBTOTAL OTHER FUNDS</b>	4,488,343	2,208,394	3,850,524	-	-	1,251,931	11,799,192
<b>TOTAL ALL FUNDS</b>	14,290,394	7,242,712	8,420,404	3,950,169	-	4,242,755	38,146,434
Less: Interfund Transfers				(3,950,169)			(3,950,169)
<b>NET ALL FUNDS</b>	14,290,394	7,242,712	8,420,404	0	-	4,242,755	34,196,265

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) (4)	
				BUDGET YEAR ENDING 06/30/27	
				TENTATIVE APPROVED	FINAL APPROVED
<b>1000</b>	<b>LOCAL SOURCES</b>				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1110	Property Taxes - Prior Year				
1111	Net Proceeds of Mines	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes	-	-	-	-
1300	Tuition	162,953	99,608	160,000	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	99,131	50,000	20,000	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
<b>TOTAL LOCAL SOURCES</b>		262,084	149,608	180,000	-
<b>3000</b>	<b>REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING</b>				
3110	PCFP - Adjusted Base Funding	18,169,816	17,994,188	18,002,016	-
3111	PCFP - Auxillary Services - Transportation	1,216,933	1,312,803	1,312,803	-
3112	PCFP - Auxillary Services - Food Service	48,723	29,539	29,539	-
3115	PCFP - Local Special Education	598,723	1,129,956	1,129,956	-
3100	PCFP - Salary Adjustment	-	495,957	-	-
3210	Special Transportation	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
<b>TOTAL STATE SOURCES</b>		20,034,194	20,962,443	20,474,314	-
<b>4000</b>	<b>FEDERAL SOURCES</b>				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	50,000	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	74,614	287,798	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
<b>TOTAL FEDERAL SOURCES</b>		74,614	337,798	-	-

White Pine County School District  
General Fund - Budgeted Resources

Tentative Budget Fiscal Year 2026-27  
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(3) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3)	(4)
			BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal	-	-	-	-
5120 Premium/Discount of Bond Sale	-	-	-	-
5200 Transfers from Other Funds	-	-	-	-
5300 Gain/Loss on Disposal of Assets	-	-	-	-
5400 Loan Proceeds (> 12 months)	-	-	-	-
5500 Capital lease Proceeds	-	-	-	-
5600 Other Long-Term Debt Proceeds	-	-	-	-
<b>TOTAL OTHER FINANCING SOURCES</b>	-	-	-	-
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance	230,039	230,039	230,039	-
Opening Balance (Other)	4,951,213	2,242,627	704,532	-
<b>TOTAL OPENING FUND BALANCE</b>	5,181,252	2,472,666	934,571	-
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	25,552,145	23,922,515	21,588,885	-
Total Revenues	20,370,893	21,449,849	20,654,314	-
Excludes Stabilization Revenue:		-	-	-
Stabilization Fund Balance:	658,490	658,490	661,045	-
Transfers from Other Funds	-	-	-	-
Ending Fund Balance	5,181,252	2,472,666	934,571	-
Total EFB Including Stabiliation Fund	5,839,742	3,131,156	1,595,616	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3)	(4)
				BUDGET YEAR ENDING 06/30/27	
				TENTATIVE APPROVED	FINAL APPROVED
<b>100</b>	<b>REGULAR PROGRAMS</b>				
1000	Instruction				
100	Salaries	5,454,838	5,411,477	5,114,531	-
200	Benefits	2,817,344	2,951,377	2,744,726	-
3/4/500	Purchased Services	446,633	453,920	448,260	-
600	Supplies	381,298	339,549	206,315	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	2,750	700	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
<b>100</b>	<b>TOTAL REGULAR PROGRAMS</b>	9,102,864	9,157,023	8,513,831	-
<b>200</b>	<b>SPECIAL PROGRAMS</b>				
1000	Instruction				
100	Salaries	656	-	-	-
200	Benefits	783	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
<b>200</b>	<b>TOTAL SPECIAL PROGRAMS</b>	1,439	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) (4) BUDGET YEAR ENDING 06/30/27		
			TENTATIVE APPROVED	FINAL APPROVED	
			<b>270</b>	<b>GIFTED AND TALENTED</b>	
1000	Instruction				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
<b>270</b>	<b>TOTAL GIFTED AND TALENTED</b>	-	-	-	-
<b>300</b>	<b>VOCATIONAL &amp; TECHNICAL</b>				
1000	Instruction				
100	Salaries	226,785	381,680	439,789	-
200	Benefits	119,429	233,988	232,275	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	28,325	58,738	26,341	-
700	Property	14,717	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
<b>300</b>	<b>TOTAL VOCATIONAL &amp; TECHNICAL</b>	389,255	674,406	698,405	-

White Pine County School District  
General Fund - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2026-27  
Schedule BB-8

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) (4) BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
			<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>	
1000 Instruction				
100 Salaries	97,894	105,326	93,525	-
200 Benefits	50,698	54,922	50,755	-
3/4/500 Purchased Services	1,230	1,268	1,230	-
600 Supplies	4,510	13,305	13,305	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	<b>154,333</b>	<b>174,821</b>	<b>158,815</b>	<b>-</b>
<b>440 SUMMER SCHOOL</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>440 TOTAL SUMMER SCHOOL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3)	(4)
			BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
<b>600 ADULT EDUCATION PROGRAMS</b>				
1000 Instruction				
100 Salaries	11,666	-	-	-
200 Benefits	3,389	-	-	-
3/4/500 Purchased Services	372	-	-	-
600 Supplies	2,231	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>600 TOTAL ADULT EDUCATION PROGRAMS</b>	17,658	-	-	-
<b>800 COMMUNITY SERVICE PROGRAMS</b>				
3300 Community Service Operations				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>800 TOTAL COMMUNITY SVC PROGRAMS</b>	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3)	(4)
			BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
<b>910 COCURRICULAR ACTIVITIES</b>				
1000 Instruction				
100 Salaries	158,480	230,025	185,285	-
200 Benefits	5,853	6,846	3,754	-
3/4/500 Purchased Services	17,827	34,798	24,288	-
600 Supplies	7,779	8,919	7,680	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	250	1,737	-	-
2700 Student Transportation				
100 Salaries	11,971	7,642	7,700	-
200 Benefits	557	790	407	-
3/4/500 Purchased Services	3,165	2,777	3,000	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2900 Other Direct Support				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	205,882	293,534	232,113	-
<b>920 ATHLETICS</b>				
1000 Instruction				
100 Salaries	248,907	264,641	252,958	-
200 Benefits	16,815	17,057	14,863	-
3/4/500 Purchased Services	108,629	98,633	106,634	-
600 Supplies	26,374	22,585	19,025	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	2,600	2,600	2,600	-
2700 Student Transportation				
100 Salaries	55,895	56,543	50,000	-
200 Benefits	3,475	5,090	2,286	-
3/4/500 Purchased Services	13,405	9,389	15,500	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2900 Other Direct Support				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>920 TOTAL ATHLETICS</b>	476,101	476,538	463,867	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3)	(4)
			BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
<b>000</b>	<b>UNDISTRIBUTED EXPENDITURES</b>			
<b>2100</b>	<b>Student Support</b>			
100	Salaries	241,094	248,058	246,677 -
200	Benefits	169,049	120,081	109,965 -
3/4/500	Purchased Services	12,726	11,845	11,618 -
600	Supplies	3,244	6,425	- -
700	Property	-	-	- -
8/900	Miscellaneous & Other	280	280	- -
<b>2100</b>	<b>Sub-Total</b>	<b>426,393</b>	<b>386,689</b>	<b>368,260</b> -
<b>2200</b>	<b>Instruction Staff Support</b>			
100	Salaries	487,364	315,580	216,211 -
200	Benefits	93,868	64,730	44,269 -
3/4/500	Purchased Services	118,235	54,365	375 -
600	Supplies	23,055	5,828	1,220 -
700	Property	-	-	- -
8/900	Miscellaneous & Other	15,685	15,995	15,995 -
<b>2200</b>	<b>Sub-Total</b>	<b>738,208</b>	<b>456,498</b>	<b>278,070</b> -
<b>2300</b>	<b>General Administration</b>			
100	Salaries	302,018	314,827	272,980 -
200	Benefits	208,729	233,095	208,148 -
3/4/500	Purchased Services	177,026	112,990	95,471 -
600	Supplies	23,775	8,679	160 -
700	Property	830	-	- -
8/900	Miscellaneous & Other	22,745	20,183	17,676 -
<b>2300</b>	<b>Sub-Total</b>	<b>735,123</b>	<b>689,774</b>	<b>594,435</b> -
<b>2400</b>	<b>School Administration</b>			
100	Salaries	1,500,752	1,548,924	1,447,665 -
200	Benefits	710,166	778,070	713,470 -
3/4/500	Purchased Services	46,024	30,115	12,733 -
600	Supplies	35,601	26,790	- -
700	Property	-	-	- -
8/900	Miscellaneous & Other	3,590	7,765	3,290 -
<b>2400</b>	<b>Sub-Total</b>	<b>2,296,132</b>	<b>2,391,664</b>	<b>2,177,158</b> -
<b>2500</b>	<b>Central Services</b>			
100	Salaries	662,858	656,770	562,304 -
200	Benefits	317,215	296,886	278,213 -
3/4/500	Purchased Services	430,861	699,702	348,276 -
600	Supplies	77,359	47,450	19,165 -
700	Property	-	-	- -
8/900	Miscellaneous & Other	23,510	2,144	945 -
<b>2500</b>	<b>Sub-Total</b>	<b>1,511,803</b>	<b>1,702,951</b>	<b>1,208,904</b> -



PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) (4) BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
			<b>4200 Land Improvement</b>	
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	1,293	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4200 Sub-Total</b>	<b>1,293</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4300 Architecture/Engineering</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4300 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4500 Building Acquisition/Construction</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4500 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4600 Site Improvement</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	10,709	2,380	-	-
600 Supplies	5,795	-	-	-
700 Property	798	5,560	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4600 Sub-Total</b>	<b>17,302</b>	<b>7,940</b>	<b>-</b>	<b>-</b>
<b>4700 Building Improvement</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4700 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) (4) BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
			<b>4900 Other (All Objects)</b>	
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4900 Sub-Total</b>	-	-	-	-
<b>4000 TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	18,595	7,940	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	2,047,424	2,110,235	2,450,169	-
<b>0 TOTAL UNDISTRIBUTED EXPENDITURES</b>	12,731,948	12,211,623	11,090,207	-
<b>TOTAL ALL EXPENDITURES</b>	23,079,479	22,987,944	21,157,238	-
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>				
Reserved/Restricted Fund Balance	169,274	213,165	213,165	-
Ending Balance (Other)	2,303,392	721,406	218,482	-
<b>TOTAL ENDING FUND BALANCE</b>	2,472,666	934,571	431,647	-
<b>TOTAL APPLICATIONS</b>	25,552,145	23,922,515	21,588,885	-

Minimum Fund Balance:

Total ALL Expenditures	23,079,479	22,987,944	21,157,238	-
	Actual	Budgeted	Budgeted	Budgeted
0.00% Nonspendable	-			
0.00% Restricted	-			
0.66% Assigned	152,400.00	230,039	230,039	-
24.43% Unassigned	5,637,329	2,242,627	704,532	-
25.09% Total Fund Balance	5,789,729	2,472,666	934,571	-
% Unassigned EFB	24.43%	9.76%	3.33%	#DIV/0!
% Total EFB	25.09%	10.76%	4.42%	#DIV/0!
EFB Compared with - Unassigned		-14.67%	-21.10%	#DIV/0!
EFB Compared with - Total		-14.33%	-20.67%	#DIV/0!

**4% Minimum EFB Taxation**

For Schedule AA-1:

Total Salaries	10,502,747	10,642,012	9,802,050	-
Total Benefits	5,128,658	5,465,560	5,034,319	-
Total Services, Supplies & Other	5,400,650	4,770,137	3,870,700	-
Transfers Out	2,047,424	2,110,235	2,450,169	-
Contingency	-	-	-	-
Ending Fund Balance	2,472,666	934,571	431,647	-
<b>Total</b>	<b>25,552,145</b>	<b>23,922,515</b>	<b>21,588,885</b>	<b>-</b>

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) (4) BUDGET YEAR ENDING 06/30/27	
				TENTATIVE 06/30/27	FINAL 06/30/27
<b>1000</b>	<b>LOCAL SOURCES</b>				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
	<b>TOTAL LOCAL SOURCES</b>	-	-	-	-
<b>3000</b>	<b>REVENUE FROM STATE SOURCES</b>				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	50,835	63,558	64,033	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
	<b>TOTAL STATE SOURCES</b>	50,835	63,558	64,033	-
<b>4000</b>	<b>FEDERAL SOURCES</b>				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
	<b>TOTAL FEDERAL SOURCES</b>	-	-	-	-

White Pine County School District  
PCFP - English Learners Fund - Budgeted Resources

Tentative Budget Fiscal Year 2026-27  
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3)	(4)
				BUDGET YEAR ENDING 06/30/27	
				TENTATIVE 06/30/27	FINAL 06/30/27
<b>5000</b>	<b>OTHER FINANCING SOURCES</b>				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	<b>TOTAL OTHER FINANCING SOURCES</b>	-	-	-	-
<b>8000</b>	<b>OPENING FUND BALANCE</b>				
	Reserved Opening Balance (NPM)	54,602	53,479	43,737	-
	Opening Balance (Other)	-	-	-	-
	<b>TOTAL OPENING FUND BALANCE</b>	54,602	53,479	43,737	-
	Prior Period Adjustments				
	Residual Equity Transfers				
	<b>TOTAL ALL RESOURCES</b>	105,437	117,037	107,769	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27		(4) FINAL 06/30/27
			TENTATIVE 06/30/27		
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>					
1000 Instruction					
100 Salaries	41,650	48,570	43,445		-
200 Benefits	4,268	30,061	31,610		-
3/4/500 Purchased Services	-	-	-		-
600 Supplies	1,060	1,062	-		-
700 Property	-	-	-		-
8/900 Miscellaneous & Other	-	-	-		-
2700 Student Transportation					
100 Salaries					
200 Benefits					
3/4/500 Purchased Services					
600 Supplies					
700 Property					
8/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
3/4/500 Purchased Services					
600 Supplies					
700 Property					
8/900 Miscellaneous & Other					
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	<b>46,977</b>	<b>79,692</b>	<b>75,055</b>		<b>-</b>
<b>440 SUMMER SCHOOL</b>					
1000 Instruction					
100 Salaries	-	-	-		-
200 Benefits	-	-	-		-
3/4/500 Purchased Services	-	-	-		-
600 Supplies	-	-	-		-
700 Property	-	-	-		-
8/900 Miscellaneous & Other	-	-	-		-
2700 Student Transportation					
100 Salaries					
200 Benefits					
3/4/500 Purchased Services					
600 Supplies					
700 Property					
8/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
3/4/500 Purchased Services					
600 Supplies					
700 Property					
8/900 Miscellaneous & Other					
<b>440 TOTAL SUMMER SCHOOL</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) (4) BUDGET YEAR ENDING 06/30/27	
			TENTATIVE 06/30/27	FINAL 06/30/27
			<b>000 UNDISTRIBUTED EXPENDITURES</b>	
<b>2100 Student Support</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	30	7,308	7,358	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2100 Sub-Total</b>	<b>30</b>	<b>7,308</b>	<b>7,358</b>	<b>-</b>
<b>2200 Instruction Staff Support</b>				
100 Salaries	2,363	-	-	-
200 Benefits	888	-	-	-
3/4/500 Purchased Services	1,138	749	863	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2200 Sub-Total</b>	<b>4,389</b>	<b>749</b>	<b>863</b>	<b>-</b>
<b>2300 General Administration</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2300 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2400 School Administration</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2400 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2500 Central Services</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2500 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) (4) BUDGET YEAR ENDING 06/30/27	
			TENTATIVE 06/30/27	FINAL 06/30/27
			<b>2600 Operating/Maintenance Plant Service</b>	
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2600 Sub-Total</b>	-	-	-	-
<b>2700 Student Transportation</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2700 Sub-Total</b>	-	-	-	-
<b>2900 Other Support (All Objects)</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2900 Sub-Total</b>	-	-	-	-
<b>TOTAL SUPPORT SERVICES</b>	<b>4,420</b>	<b>8,057</b>	<b>8,221</b>	<b>-</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
<b>3100 Food Services Operations</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	2,548	2,625	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>3100 Sub-Total</b>	-	2,548	2,625	-
<b>4100 Land Acquisition</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4100 Sub-Total</b>	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27	
			TENTATIVE 06/30/27	FINAL 06/30/27
<b>4900 Other (All Objects)</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4900 Sub-Total</b>	-	-	-	-
<b>4000 TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	-	-	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	-	-	-	-
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	4,420	10,605	10,846	-
<b>TOTAL ALL EXPENDITURES</b>	51,397	90,297	85,901	-
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	54,041	26,739	21,868	-
<b>TOTAL ENDING FUND BALANCE</b>	54,041	26,739	21,868	-
<b>TOTAL APPLICATIONS</b>	105,437	117,037	107,769	-

-	-	-	-	-
51,397	90,297	85,901	-	
105.1%	29.6%	25.5%	#DIV/0!	
105.1%	52.0%	42.5%	0.0%	

For Schedule AA-1:

Total Salaries	44,013	48,570	43,445	-
Total Benefits	5,156	30,061	31,610	-
Total Services, Supplies & Other	2,229	11,667	10,846	-
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	54,041	26,739	21,868	-
<b>Total</b>	<b>105,437</b>	<b>117,037</b>	<b>107,769</b>	<b>-</b>

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3)		(4)	
				BUDGET YEAR ENDING 06/30/27			
				TENTATIVE 06/30/27	FINAL 06/30/27		
<b>1000</b>	<b>LOCAL SOURCES</b>						
1100	Tax Revenue						
1110	Property Taxes	-	-	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-	-	-
1120	School Support Taxes	-	-	-	-	-	-
1150	Residential Construction Tax	-	-	-	-	-	-
1190	Other Taxes						
1191	Franchise Taxes	-	-	-	-	-	-
1192	Governmental Services Tax	-	-	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-	-	-
1300	Tuition	-	-	-	-	-	-
1400	Transportation Fees	-	-	-	-	-	-
1500	Earnings on Investments	-	-	-	-	-	-
1600	Food Service Revenue						
1600-20	Daily Sales - Adult, Students, Ala Carte						
1630	Catering Sales						
1660	Food Service Fees						
1900	Other Revenues						
1905	Solar Reimbursement	-	-	-	-	-	-
1910	Rentals	-	-	-	-	-	-
1920	Donations	-	-	-	-	-	-
1921	Local Grants & Programs	-	-	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-	-	-
1990	Miscellaneous	-	-	-	-	-	-
1992	Environmental Fines	-	-	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-	-	-
<b>TOTAL LOCAL SOURCES</b>		-	-	-	-	-	-
<b>3000</b>	<b>REVENUE FROM STATE SOURCES</b>						
3110	Distributive School Fund	-	-	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	349,258	395,474	398,423	-	-	-
3800	In Lieu of Taxes	-	-	-	-	-	-
3900	For/on behalf of School District	-	-	-	-	-	-
<b>TOTAL STATE SOURCES</b>		349,258	395,474	398,423	-	-	-
<b>4000</b>	<b>FEDERAL SOURCES</b>						
4100	Unrestricted - Direct Fed Gov't	-	-	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-	-	-
4300	Restricted - Direct	-	-	-	-	-	-
4500	Restricted - State Agency	-	-	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-	-	-
<b>TOTAL FEDERAL SOURCES</b>		-	-	-	-	-	-

White Pine County School District  
PCFP - At-risk Fund - Budgeted Resources

Tentative Budget Fiscal Year 2026-27  
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3)	(4)
			BUDGET YEAR ENDING 06/30/27	
			TENTATIVE 06/30/27	FINAL 06/30/27
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal	-	-	-	-
5120 Premium/Discount of Bond Sale	-	-	-	-
5200 Transfers from Other Funds	206,091	154,238	164,511	-
5300 Gain/Loss on Disposal of Assets	-	-	-	-
5400 Loan Proceeds (> 12 months)	-	-	-	-
5500 Capital lease Proceeds	-	-	-	-
5600 Other Long-Term Debt Proceeds	-	-	-	-
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>206,091</b>	<b>154,238</b>	<b>164,511</b>	<b>-</b>
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)	-	-	-	-
Opening Balance (Other)	-	-	-	-
<b>TOTAL OPENING FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>555,349</b>	<b>549,712</b>	<b>562,934</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27		(4) FINAL 06/30/27
			TENTATIVE 06/30/27		
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>					
1000 Instruction					
100 Salaries	91,984	86,648	78,109		-
200 Benefits	46,513	53,087	53,809		-
3/4/500 Purchased Services	-	-	-		-
600 Supplies	-	-	-		-
700 Property	-	-	-		-
8/900 Miscellaneous & Other	-	-	-		-
2700 Student Transportation					
100 Salaries					
200 Benefits					
3/4/500 Purchased Services					
600 Supplies					
700 Property					
8/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
3/4/500 Purchased Services					
600 Supplies					
700 Property					
8/900 Miscellaneous & Other					
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	<b>138,498</b>	<b>139,735</b>	<b>131,918</b>		<b>-</b>
<b>440 SUMMER SCHOOL</b>					
1000 Instruction					
100 Salaries	-	-	-		-
200 Benefits	-	-	-		-
3/4/500 Purchased Services	-	-	-		-
600 Supplies	-	-	-		-
700 Property	-	-	-		-
8/900 Miscellaneous & Other	-	-	-		-
2700 Student Transportation					
100 Salaries					
200 Benefits					
3/4/500 Purchased Services					
600 Supplies					
700 Property					
8/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
3/4/500 Purchased Services					
600 Supplies					
700 Property					
8/900 Miscellaneous & Other					
<b>440 TOTAL SUMMER SCHOOL</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27		(4)
			TENTATIVE 06/30/27	FINAL 06/30/27	
<b>000 UNDISTRIBUTED EXPENDITURES</b>					
<b>2100 Student Support</b>					
100 Salaries	273,093	281,479	301,946		-
200 Benefits	118,907	127,798	129,069		-
3/4/500 Purchased Services	1,415	500	-		-
600 Supplies	-	-	-		-
700 Property	-	-	-		-
8/900 Miscellaneous & Other	-	-	-		-
<b>2100 Sub-Total</b>	<b>393,414</b>	<b>409,777</b>	<b>431,015</b>		<b>-</b>
<b>2200 Instruction Staff Support</b>					
100 Salaries	-	-	-		-
200 Benefits	-	-	-		-
3/4/500 Purchased Services	400	200	-		-
600 Supplies	-	-	-		-
700 Property	-	-	-		-
8/900 Miscellaneous & Other	-	-	-		-
<b>2200 Sub-Total</b>	<b>400</b>	<b>200</b>	<b>-</b>		<b>-</b>
<b>2300 General Administration</b>					
100 Salaries	-	-	-		-
200 Benefits	-	-	-		-
3/4/500 Purchased Services	-	-	-		-
600 Supplies	-	-	-		-
700 Property	-	-	-		-
8/900 Miscellaneous & Other	-	-	-		-
<b>2300 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>
<b>2400 School Administration</b>					
100 Salaries	-	-	-		-
200 Benefits	-	-	-		-
3/4/500 Purchased Services	-	-	-		-
600 Supplies	-	-	-		-
700 Property	-	-	-		-
8/900 Miscellaneous & Other	-	-	-		-
<b>2400 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>
<b>2500 Central Services</b>					
100 Salaries	-	-	-		-
200 Benefits	-	-	-		-
3/4/500 Purchased Services	-	-	-		-
600 Supplies	-	-	-		-
700 Property	-	-	-		-
8/900 Miscellaneous & Other	-	-	-		-
<b>2500 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) (4) BUDGET YEAR ENDING 06/30/27	
			TENTATIVE 06/30/27	FINAL 06/30/27
			<b>2600 Operating/Maintenance Plant Service</b>	
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2600 Sub-Total</b>	-	-	-	-
<b>2700 Student Transportation</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2700 Sub-Total</b>	-	-	-	-
<b>2900 Other Support (All Objects)</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2900 Sub-Total</b>	-	-	-	-
<b>TOTAL SUPPORT SERVICES</b>	<b>393,814</b>	<b>409,977</b>	<b>431,015</b>	<b>-</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
<b>3100 Food Services Operations</b>				
100 Salaries	12,451	-	-	-
200 Benefits	10,587	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>3100 Sub-Total</b>	<b>23,037</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4100 Land Acquisition</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4100 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27	
			TENTATIVE 06/30/27	FINAL 06/30/27
<b>4900 Other (All Objects)</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4900 Sub-Total</b>	-	-	-	-
<b>4000 TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	-	-	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	-	-	-	-
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	416,852	409,977	431,015	-
<b>TOTAL ALL EXPENDITURES</b>	555,349	549,712	562,933	-
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	0	-
<b>TOTAL ENDING FUND BALANCE</b>	-	-	0	-
<b>TOTAL APPLICATIONS</b>	555,349	549,712	562,934	-

-	-	-	-	-
555,349	549,712	562,933	-	-
0.0%	0.0%	0.0%	#DIV/0!	-
0.0%	0.0%	0.0%	0.0%	0.0%

For Schedule AA-1:

Total Salaries	377,527	368,127	380,055	-
Total Benefits	176,007	180,885	182,878	-
Total Services, Supplies & Other	1,815	700	-	-
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	-	-	0	-
<b>Total</b>	<b>555,349</b>	<b>549,712</b>	<b>562,934</b>	<b>-</b>

REVENUE		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
		PRIOR	CURRENT	06/30/27	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/25	06/30/26	APPROVED	APPROVED
<b>1000</b>	<b>LOCAL SOURCES</b>				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
<b>TOTAL LOCAL SOURCES</b>		-	-	-	-
<b>3000</b>	<b>REVENUE FROM STATE SOURCES</b>				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	864,674	773,427	773,427	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
<b>TOTAL STATE SOURCES</b>		864,674	773,427	773,427	-
<b>4000</b>	<b>FEDERAL SOURCES</b>				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
<b>TOTAL FEDERAL SOURCES</b>		-	-	-	-

OTHER RESOURCES AND FUND BALANCE		(1)	(2)	(3)	(4)
		ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/27	
		YEAR ENDING 06/30/25	YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
<b>5000</b>	<b>OTHER FINANCING SOURCES</b>				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	<b>TOTAL OTHER FINANCING SOURCES</b>	-	-	-	-
<b>8000</b>	<b>OPENING FUND BALANCE</b>				
	Reserved Opening Balance	-	-	-	-
	Opening Balance (Other)	-	-	-	-
	<b>TOTAL OPENING FUND BALANCE</b>	-	-	-	-
	Prior Period Adjustments				
	Residual Equity Transfers				
	<b>TOTAL ALL RESOURCES</b>	864,674	773,427	773,427	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) (4) BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
			<b>600 ADULT EDUCATION PROGRAMS</b>	
1000 Instruction				
100 Salaries	397,651	246,229	246,229	-
200 Benefits	201,985	165,353	165,353	-
3/4/500 Purchased Services	1,000	12,000	12,000	-
600 Supplies	55,196	19,445	19,445	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>600 TOTAL ADULT EDUCATION PROGRAMS</b>	<b>655,832</b>	<b>443,027</b>	<b>443,027</b>	<b>-</b>
<b>800 COMMUNITY SERVICE PROGRAMS</b>				
3300 Community Service Operations				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>800 TOTAL COMMUNITY SVC PROGRAMS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) (4) BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
			<b>000 UNDISTRIBUTED EXPENDITURES</b>	
<b>2100 Student Support</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2100 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2200 Instruction Staff Support</b>				
100 Salaries	4,215	6,890	6,890	-
200 Benefits	86	157	157	-
3/4/500 Purchased Services	3,417	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2200 Sub-Total</b>	<b>7,717</b>	<b>7,047</b>	<b>7,047</b>	<b>-</b>
<b>2300 General Administration</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2300 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2400 School Administration</b>				
100 Salaries	129,933	202,207	202,207	-
200 Benefits	68,739	111,186	111,186	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	80	7,710	7,710	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2400 Sub-Total</b>	<b>198,752</b>	<b>321,103</b>	<b>321,103</b>	<b>-</b>
<b>2500 Central Services</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	1,337	2,250	2,250	-
600 Supplies	1,036	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2500 Sub-Total</b>	<b>2,373</b>	<b>2,250</b>	<b>2,250</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) (4) BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
			<b>2600 Operating/Maintenance Plant Service</b>	
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>2600 Sub-Total</b>	-	-	-	-
<b>2700 Student Transportation</b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>2700 Sub-Total</b>	-	-	-	-
<b>2900 Other Support (All Objects)</b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>2900 Sub-Total</b>	-	-	-	-
<b>TOTAL SUPPORT SERVICES</b>	<b>208,842</b>	<b>330,400</b>	<b>330,400</b>	<b>-</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
<b>3100 Food Services Operations</b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>3100 Sub-Total</b>	-	-	-	-
<b>4100 Land Acquisition</b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>4100 Sub-Total</b>	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/27	
	YEAR ENDING 06/30/25	YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
<b>4900 Other (All Objects)</b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>4900 Sub-Total</b>	-	-	-	-
<b>4000 TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	-	-	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	-			
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	208,842	330,400	330,400	-
<b>TOTAL ALL EXPENDITURES</b>	864,674	773,427	773,427	-
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	-	-	-	-
<b>TOTAL APPLICATIONS</b>	864,674	773,427	773,427	-

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For Schedule AA-1:

Total Salaries	531,800	455,326	455,326	-
Total Benefits	270,809	276,696	276,696	-
Total Services, Supplies & Other	62,065	41,405	41,405	-
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	-	-	-	-
<b>Total</b>	<b>864,674</b>	<b>773,427</b>	<b>773,427</b>	<b>-</b>
	-	-	-	-

REVENUE		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
		PRIOR	CURRENT	06/30/27	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/25	06/30/26	APPROVED	APPROVED
<b>1000</b>	<b>LOCAL SOURCES</b>				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
<b>TOTAL LOCAL SOURCES</b>		-	-	-	-
<b>3000</b>	<b>REVENUE FROM STATE SOURCES</b>				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	989,476	997,377	1,315,126	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
<b>TOTAL STATE SOURCES</b>		989,476	997,377	1,315,126	-
<b>4000</b>	<b>FEDERAL SOURCES</b>				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
<b>TOTAL FEDERAL SOURCES</b>		-	-	-	-

White Pine County School District  
State Projects Fund - Budgeted Resources

Tentative Budget Fiscal Year 2026-27  
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1)	(2)	(3)	(4)
		ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/27	
		YEAR ENDING 06/30/25	YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
<b>5000</b>	<b>OTHER FINANCING SOURCES</b>				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	49,172	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	<b>TOTAL OTHER FINANCING SOURCES</b>	-	-	49,172	-
<b>8000</b>	<b>OPENING FUND BALANCE</b>				
	Reserved Opening Balance (NPM)	-	-	-	-
	Opening Balance (Other)	-	-	-	-
	<b>TOTAL OPENING FUND BALANCE</b>	-	-	-	-
	Prior Period Adjustments				
	Residual Equity Transfers				
	<b>TOTAL ALL RESOURCES</b>	989,476	997,377	1,364,298	-
	Revenue & Transfers	989,476	997,377	1,364,298	-
		-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) (4) BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
			<b>100 REGULAR PROGRAMS</b>	
1000 Instruction				
100 Salaries	286,430	326,139	461,153	-
200 Benefits	129,758	184,541	238,886	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	1,408	582	582	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>417,596</b>	<b>511,262</b>	<b>700,622</b>	<b>-</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	34,264	36,354	63,028	-
200 Benefits	8,844	9,230	21,233	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>43,108</b>	<b>45,584</b>	<b>84,262</b>	<b>-</b>

White Pine County School District  
State Projects Fund - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2026-27  
Schedule BB-7

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) (4) BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
			<b>270 GIFTED AND TALENTED</b>	
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>270 TOTAL GIFTED AND TALENTED</b>	-	-	-	-
<b>300 VOCATIONAL &amp; TECHNICAL</b>				
1000 Instruction				
100 Salaries	282,138	203,400	222,804	-
200 Benefits	158,428	127,361	135,049	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	26,675	28,519	28,519	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	<b>467,241</b>	<b>359,281</b>	<b>386,372</b>	<b>-</b>

White Pine County School District  
State Projects Fund - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2026-27  
Schedule BB-8

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/27	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/25	06/30/26	APPROVED	APPROVED
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	11	11	8,049	-
200 Benefits	6	6	2,651	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	<b>17</b>	<b>17</b>	<b>10,700</b>	<b>-</b>
<b>440 SUMMER SCHOOL</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>440 TOTAL SUMMER SCHOOL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/27	
	YEAR ENDING 06/30/25	YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
<b>600 ADULT EDUCATION PROGRAMS</b>				
1000 Instruction				
100 Salaries	-	-	8,637	-
200 Benefits	-	-	3,386	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>600 TOTAL ADULT EDUCATION PROGRAMS</b>	-	-	12,023	-
<b>800 COMMUNITY SERVICE PROGRAMS</b>				
3300 Community Service Operations				
100 Salaries	-	-	2,072	-
200 Benefits	-	-	827	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>800 TOTAL COMMUNITY SVC PROGRAMS</b>	-	-	2,899	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/27	
	YEAR ENDING 06/30/25	YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
<b>000 UNDISTRIBUTED EXPENDITURES</b>				
<b>2100 Student Support</b>				
100 Salaries	9,958	9,958	36,389	-
200 Benefits	2,925	2,925	13,620	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2100 Sub-Total</b>	<b>12,883</b>	<b>12,883</b>	<b>50,009</b>	<b>-</b>
<b>2200 Instruction Staff Support</b>				
100 Salaries	1,449	1,449	4,495	-
200 Benefits	517	506	1,757	-
3/4/500 Purchased Services	9,350	30,977	30,977	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2200 Sub-Total</b>	<b>11,316</b>	<b>32,932</b>	<b>37,229</b>	<b>-</b>
<b>2300 General Administration</b>				
100 Salaries	3,671	3,832	4,296	-
200 Benefits	1,148	1,148	1,634	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2300 Sub-Total</b>	<b>4,819</b>	<b>4,980</b>	<b>5,929</b>	<b>-</b>
<b>2400 School Administration</b>				
100 Salaries	18,985	18,879	20,471	-
200 Benefits	5,057	5,057	5,927	-
3/4/500 Purchased Services	1,951	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2400 Sub-Total</b>	<b>25,994</b>	<b>23,936</b>	<b>26,398</b>	<b>-</b>
<b>2500 Central Services</b>				
100 Salaries	5,105	5,105	8,861	-
200 Benefits	1,397	1,397	2,991	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2500 Sub-Total</b>	<b>6,502</b>	<b>6,502</b>	<b>11,852</b>	<b>-</b>

White Pine County School District  
State Projects Fund - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2026-27  
Schedule BB-12

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/27	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/25	06/30/26	APPROVED	APPROVED
<b>2600 Operating/Maintenance Plant Service</b>				
100 Salaries	-	-	11,096	-
200 Benefits	-	-	2,745	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2600 Sub-Total</b>	-	-	<b>13,840</b>	-
<b>2700 Student Transportation</b>				
100 Salaries	-	-	16,027	-
200 Benefits	-	-	4,737	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2700 Sub-Total</b>	-	-	<b>20,764</b>	-
<b>2900 Other Support (All Objects)</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2900 Sub-Total</b>	-	-	-	-
<b>TOTAL SUPPORT SERVICES</b>	<b>61,514</b>	<b>81,233</b>	<b>166,021</b>	-
<b>NONINSTRUCTIONAL SERVICES</b>				
<b>NONINSTRUCTIONAL SERVICES</b>				
<b>3100 Food Services Operations</b>				
100 Salaries	-	-	1,000	-
200 Benefits	-	-	399	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>3100 Sub-Total</b>	-	-	<b>1,399</b>	-
<b>4100 Land Acquisition</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4100 Sub-Total</b>	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3)		(4)	
			BUDGET YEAR ENDING 06/30/27			
			TENTATIVE APPROVED	FINAL APPROVED		
<b>4900 Other (All Objects)</b>						
100 Salaries	-	-	-	-		
200 Benefits	-	-	-	-		
3/4/500 Purchased Services	-	-	-	-		
600 Supplies	-	-	-	-		
700 Property	-	-	-	-		
8/900 Miscellaneous & Other	-	-	-	-		
<b>4900 Sub-Total</b>	-	-	-	-		
<b>4000 TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	-	-	-	-		
<b>6200 Other Fund Transfers</b>						
910 Interfund Transfer	-	-	-	-		
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	61,514	81,233	167,420	-		
<b>TOTAL ALL EXPENDITURES</b>	989,476	997,377	1,364,298	-		
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX		
<b>8000 ENDING FUND BALANCE</b>						
Reserved NPM Per NRS 387.1235						
Ending Balance (Other)	-	(0)	0	-		
<b>TOTAL ENDING FUND BALANCE</b>	-	(0)	0	-		
<b>TOTAL APPLICATIONS</b>	989,476	997,377	1,364,298	-		

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For Schedule AA-1:

Total Salaries	642,012	605,127	868,379	-
Total Benefits	308,079	332,171	435,841	-
Total Services, Supplies & Other	39,385	60,079	60,079	-
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	-	(0)	0	-
<b>Total</b>	<b>989,476</b>	<b>997,377</b>	<b>1,364,298</b>	<b>-</b>

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White Pine County School District  
State Projects Fund - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2026-27  
Schedule BB-14A

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) (4) BUDGET YEAR ENDING 06/30/27	
				TENTATIVE APPROVED	FINAL APPROVED
<b>1000</b>	<b>LOCAL SOURCES</b>				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
<b>TOTAL LOCAL SOURCES</b>		-	-	-	-
<b>3000</b>	<b>REVENUE FROM STATE SOURCES</b>				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	1,440,301	1,562,726	1,422,587	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
<b>TOTAL STATE SOURCES</b>		1,440,301	1,562,726	1,422,587	-
<b>4000</b>	<b>FEDERAL SOURCES</b>				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
<b>TOTAL FEDERAL SOURCES</b>		-	-	-	-

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3)	(4)
			BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal	-	-	-	-
5120 Premium/Discount of Bond Sale	-	-	-	-
5200 Transfers from Other Funds	1,552,984	1,599,869	1,796,358	-
5300 Gain/Loss on Disposal of Assets	-	-	-	-
5400 Loan Proceeds (> 12 months)	-	-	-	-
5500 Capital lease Proceeds	-	-	-	-
5600 Other Long-Term Debt Proceeds	-	-	-	-
<b>TOTAL OTHER FINANCING SOURCES</b>	1,552,984	1,599,869	1,796,358	-
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)	-	-	-	-
Opening Balance (Other)	-	-	-	-
<b>TOTAL OPENING FUND BALANCE</b>	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	2,993,285	3,162,595	3,218,945	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/27	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/25	06/30/26	APPROVED	APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	-	-	-	-
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	1,451,447	1,486,082	1,568,338	-
200 Benefits	663,027	745,961	717,483	-
3/4/500 Purchased Services	3,637	-	-	-
600 Supplies	15,500	8,949	9,644	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	2,133,611	2,240,991	2,295,465	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR  YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT  YEAR ENDING 06/30/26	(3) (4) BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
<b>000 UNDISTRIBUTED EXPENDITURES</b>				
<b>2100 Student Support</b>				
100 Salaries	316,594	302,604	323,053	-
200 Benefits	181,343	176,085	173,285	-
3/4/500 Purchased Services	131,834	198,230	200,267	-
600 Supplies	-	-	144	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2100 Sub-Total</b>	<b>629,772</b>	<b>676,919</b>	<b>696,749</b>	<b>-</b>
<b>2200 Instruction Staff Support</b>				
100 Salaries	1,603	-	-	-
200 Benefits	343	-	-	-
3/4/500 Purchased Services	48,031	50,265	44,286	-
600 Supplies	-	14,491	16,972	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2200 Sub-Total</b>	<b>49,977</b>	<b>64,755</b>	<b>61,257</b>	<b>-</b>
<b>2300 General Administration</b>				
100 Salaries	122,877	108,261	103,466	-
200 Benefits	57,030	68,545	56,297	-
3/4/500 Purchased Services	19	-	537	-
600 Supplies	-	3,101	3,288	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2300 Sub-Total</b>	<b>179,926</b>	<b>179,907</b>	<b>163,587</b>	<b>-</b>
<b>2400 School Administration</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2400 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2500 Central Services</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	23	1,886	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2500 Sub-Total</b>	<b>-</b>	<b>23</b>	<b>1,886</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/27	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/25	06/30/26	APPROVED	APPROVED
<b>2600 Operating/Maintenance Plant Service</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2600 Sub-Total</b>	-	-	-	-
<b>2700 Student Transportation</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2700 Sub-Total</b>	-	-	-	-
<b>2900 Other Support (All Objects)</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2900 Sub-Total</b>	-	-	-	-
<b>TOTAL SUPPORT SERVICES</b>	859,674	921,604	923,480	-
<b>NONINSTRUCTIONAL SERVICES</b>				
<b>3100 Food Services Operations</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>3100 Sub-Total</b>	-	-	-	-
<b>4100 Land Acquisition</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4100 Sub-Total</b>	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) (4) BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
			<b>4900 Other (All Objects)</b>	
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4900 Sub-Total</b>	-	-	-	-
<b>4000 TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	-	-	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	-	-	-	-
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	859,674	921,604	923,480	-
<b>TOTAL ALL EXPENDITURES</b>	2,993,285	3,162,595	3,218,945	-
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	(0)	-	(0)	-
<b>TOTAL ENDING FUND BALANCE</b>	(0)	-	(0)	-
<b>TOTAL APPLICATIONS</b>	2,993,285	3,162,595	3,218,945	-

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For Schedule AA-1:

Total Salaries	1,892,520	1,896,946	1,994,857	-
Total Benefits	901,743	990,590	947,065	-
Total Services, Supplies & Other	199,021	275,058	277,023	-
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	(0)	-	(0)	-
<b>Total</b>	<b>2,993,285</b>	<b>3,162,595</b>	<b>3,218,945</b>	<b>-</b>

- - - -

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) (4) BUDGET YEAR ENDING 06/30/27	
				TENTATIVE APPROVED	FINAL APPROVED
<b>1000</b>	<b>LOCAL SOURCES</b>				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	61,737	39,881	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
<b>TOTAL LOCAL SOURCES</b>		<b>61,737</b>	<b>39,881</b>	<b>-</b>	<b>-</b>
<b>3000</b>	<b>REVENUE FROM STATE SOURCES</b>				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
<b>TOTAL STATE SOURCES</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4000</b>	<b>FEDERAL SOURCES</b>				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
<b>TOTAL FEDERAL SOURCES</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

White Pine County School District  
Other Grants and Donations - Budgeted Resources

Tentative Budget Fiscal Year 2026-27  
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3)	(4)
			BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal	-	-	-	-
5120 Premium/Discount of Bond Sale	-	-	-	-
5200 Transfers from Other Funds	-	-	-	-
5300 Gain/Loss on Disposal of Assets	-	-	-	-
5400 Loan Proceeds (> 12 months)	-	-	-	-
5500 Capital lease Proceeds	-	-	-	-
5600 Other Long-Term Debt Proceeds	-	-	-	-
<b>TOTAL OTHER FINANCING SOURCES</b>	-	-	-	-
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)	23,770	-	-	-
Opening Balance (Other)	-	-	-	-
<b>TOTAL OPENING FUND BALANCE</b>	23,770	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	85,506	39,881	-	-

Fund Codes 260

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27		(4)
			TENTATIVE APPROVED	FINAL APPROVED	
			<b>100 REGULAR PROGRAMS</b>		
1000 Instruction					
100 Salaries	-	-	-	-	
200 Benefits	-	-	-	-	
3/4/500 Purchased Services	-	-	-	-	
600 Supplies	129	5,800	-	-	
700 Property	-	-	-	-	
8/900 Miscellaneous & Other	-	-	-	-	
2700 Student Transportation					
100 Salaries					
200 Benefits					
3/4/500 Purchased Services					
600 Supplies					
700 Property					
8/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
3/4/500 Purchased Services					
600 Supplies					
700 Property					
8/900 Miscellaneous & Other					
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>129</b>	<b>5,800</b>	<b>-</b>	<b>-</b>	
<b>200 SPECIAL PROGRAMS</b>					
1000 Instruction					
100 Salaries	-	-	-	-	
200 Benefits	-	-	-	-	
3/4/500 Purchased Services	-	-	-	-	
600 Supplies	-	-	-	-	
700 Property	-	-	-	-	
8/900 Miscellaneous & Other	-	-	-	-	
2700 Student Transportation					
100 Salaries					
200 Benefits					
3/4/500 Purchased Services					
600 Supplies					
700 Property					
8/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
3/4/500 Purchased Services					
600 Supplies					
700 Property					
8/900 Miscellaneous & Other					
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/27	
	YEAR ENDING	YEAR ENDING	TENTATIVE	TENTATIVE
	06/30/25	06/30/26	APPROVED	APPROVED
<b>270 GIFTED AND TALENTED</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>270 TOTAL GIFTED AND TALENTED</b>	-	-	-	-
<b>300 VOCATIONAL &amp; TECHNICAL</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	14,718	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	14,718	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27		(4)
			TENTATIVE APPROVED	FINAL APPROVED	
			<b>910 COCURRICULAR ACTIVITIES</b>		
1000 Instruction					
100 Salaries	-	-	-	-	-
200 Benefits	-	-	-	-	-
3/4/500 Purchased Services	17,980	-	-	-	-
600 Supplies	-	-	-	-	-
700 Property	-	-	-	-	-
8/900 Miscellaneous & Other	3,005	-	-	-	-
2700 Student Transportation					
100 Salaries	-	-	-	-	-
200 Benefits	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-
600 Supplies	-	-	-	-	-
700 Property	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-
2900 Other Direct Support					
100 Salaries	-	-	-	-	-
200 Benefits	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-
600 Supplies	-	-	-	-	-
700 Property	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	<b>20,985</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>920 ATHLETICS</b>					
1000 Instruction					
100 Salaries	-	-	-	-	-
200 Benefits	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-
600 Supplies	-	-	-	-	-
700 Property	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-
2700 Student Transportation					
100 Salaries	-	-	-	-	-
200 Benefits	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-
600 Supplies	-	-	-	-	-
700 Property	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-
2900 Other Direct Support					
100 Salaries	-	-	-	-	-
200 Benefits	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-
600 Supplies	-	-	-	-	-
700 Property	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-
<b>920 TOTAL ATHLETICS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) (4) BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
			<b>000 UNDISTRIBUTED EXPENDITURES</b>	
<b>2100 Student Support</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2100 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2200 Instruction Staff Support</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	1,200	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2200 Sub-Total</b>	<b>-</b>	<b>1,200</b>	<b>-</b>	<b>-</b>
<b>2300 General Administration</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	1,213	1,743	-	-
600 Supplies	3,129	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	400	500	-	-
<b>2300 Sub-Total</b>	<b>4,742</b>	<b>2,243</b>	<b>-</b>	<b>-</b>
<b>2400 School Administration</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	2,426	2,166	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	800	1,000	-	-
<b>2400 Sub-Total</b>	<b>3,226</b>	<b>3,166</b>	<b>-</b>	<b>-</b>
<b>2500 Central Services</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	2,426	2,166	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	800	1,000	-	-
<b>2500 Sub-Total</b>	<b>3,226</b>	<b>3,166</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) (4) BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
			<b>2600 Operating/Maintenance Plant Service</b>	
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	3,828	-	-
700 Property	10,000	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2600 Sub-Total</b>	<b>10,000</b>	<b>3,828</b>	-	-
<b>2700 Student Transportation</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2700 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2900 Other Support (All Objects)</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2900 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>21,195</b>	<b>13,603</b>	<b>-</b>	<b>-</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
<b>3100 Food Services Operations</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>3100 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4100 Land Acquisition</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4100 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) (4) BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
			<b>4200 Land Improvement</b>	
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4200 Sub-Total</b>	-	-	-	-
<b>4300 Architecture/Engineering</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4300 Sub-Total</b>	-	-	-	-
<b>4500 Building Acquisition/Construction</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4500 Sub-Total</b>	-	-	-	-
<b>4600 Site Improvement</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	19,500	20,479	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4600 Sub-Total</b>	19,500	20,479	-	-
<b>4700 Building Improvement</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4700 Sub-Total</b>	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
<b>4900 Other (All Objects)</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4900 Sub-Total</b>	-	-	-	-
<b>4000 TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	<b>19,500</b>	<b>20,479</b>	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	-	-	-	-
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>40,695</b>	<b>34,081</b>	-	-
<b>TOTAL ALL EXPENDITURES</b>	<b>76,526</b>	<b>39,881</b>	-	-
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	8,980	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	<b>8,980</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPLICATIONS</b>	<b>85,506</b>	<b>39,881</b>	-	-

- - - -

For Schedule AA-1:

Total Salaries	-	-	-	-
Total Benefits	-	-	-	-
Total Services, Supplies & Other	76,526	39,881	-	-
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	8,980	-	-	-
<b>Total</b>	<b>85,506</b>	<b>39,881</b>	<b>-</b>	<b>-</b>
	-	-	-	-

REVENUE		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
		PRIOR	CURRENT	06/30/27	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/25	06/30/26	APPROVED	APPROVED
<b>1000</b>	<b>LOCAL SOURCES</b>				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	608,980	500,000	377,119	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
<b>TOTAL LOCAL SOURCES</b>		<b>608,980</b>	<b>500,000</b>	<b>377,119</b>	<b>-</b>
<b>3000</b>	<b>REVENUE FROM STATE SOURCES</b>				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
<b>TOTAL STATE SOURCES</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4000</b>	<b>FEDERAL SOURCES</b>				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
<b>TOTAL FEDERAL SOURCES</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

White Pine County School District  
Other Special Revenue - Budgeted Resources

Tentative Budget Fiscal Year 2026-27  
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1)	(2)	(3)	(4)
		ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/27	
		YEAR ENDING 06/30/25	YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
<b>5000</b>	<b>OTHER FINANCING SOURCES</b>				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	<b>TOTAL OTHER FINANCING SOURCES</b>	-	-	-	-
<b>8000</b>	<b>OPENING FUND BALANCE</b>				
	Reserved Opening Balance	720,265	720,225	682,984	-
	Opening Balance (Other)	-	-	-	-
	<b>TOTAL OPENING FUND BALANCE</b>	720,265	720,225	682,984	-
	Prior Period Adjustments				
	Residual Equity Transfers				
	<b>TOTAL ALL RESOURCES</b>	1,329,244	1,220,225	1,060,103	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/27	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/25	06/30/26	APPROVED	APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	646,177	643,962	491,085	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>646,177</b>	<b>643,962</b>	<b>491,085</b>	<b>-</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/27	
	YEAR ENDING 06/30/25	YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
<b>4900 Other (All Objects)</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4900 Sub-Total</b>	-	-	-	-
<b>4000 TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	-	-	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	-	-	-	-
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	-	-	-	-
<b>TOTAL ALL EXPENDITURES</b>	646,177	643,962	491,085	-
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	683,068	576,263	569,018	-
<b>TOTAL ENDING FUND BALANCE</b>	683,068	576,263	569,018	-
<b>TOTAL APPLICATIONS</b>	1,329,244	1,220,225	1,060,103	-

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For Schedule AA-1:

Total Salaries	-	-	-	-
Total Benefits	-	-	-	-
Total Services, Supplies & Other	646,177	643,962	491,085	-
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	683,068	576,263	569,018	-
<b>Total</b>	<b>1,329,244</b>	<b>1,220,225</b>	<b>1,060,103</b>	<b>-</b>

REVENUE		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
		PRIOR	CURRENT	06/30/27	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/25	06/30/26	APPROVED	APPROVED
<b>1000</b>	<b>LOCAL SOURCES</b>				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	2,555	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
<b>TOTAL LOCAL SOURCES</b>		<b>2,555</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3000</b>	<b>REVENUE FROM STATE SOURCES</b>				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
<b>TOTAL STATE SOURCES</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4000</b>	<b>FEDERAL SOURCES</b>				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
<b>TOTAL FEDERAL SOURCES</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3)	(4)
				BUDGET YEAR ENDING 06/30/27	
				TENTATIVE APPROVED	FINAL APPROVED
<b>5000</b>	<b>OTHER FINANCING SOURCES</b>				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	<b>TOTAL OTHER FINANCING SOURCES</b>	-	-	-	-
<b>8000</b>	<b>OPENING FUND BALANCE</b>				
	Reserved Opening Balance (NPM)	658,490	658,490	661,045	-
	Opening Balance (Other)	-	-	-	-
	<b>TOTAL OPENING FUND BALANCE</b>	658,490	658,490	661,045	-
	Prior Period Adjustments				
	Residual Equity Transfers				
	<b>TOTAL ALL RESOURCES</b>	661,045	658,490	661,045	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/27	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/25	06/30/26	APPROVED	APPROVED
<b>4900 Other (All Objects)</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4900 Sub-Total</b>	-	-	-	-
<b>4000 TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	-	-	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	-	-	-	-
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	-	-	-	-
<b>TOTAL ALL EXPENDITURES</b>	-	-	-	-
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	661,045	658,490	661,045	-
<b>TOTAL ENDING FUND BALANCE</b>	661,045	658,490	661,045	-
<b>TOTAL APPLICATIONS</b>	661,045	658,490	661,045	-

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For Schedule AA-1:

Total Salaries	-	-	-	-
Total Benefits	-	-	-	-
Total Services, Supplies & Other	-	-	-	-
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	661,045	658,490	661,045	-
Total	661,045	658,490	661,045	-

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REVENUE		(1)	(2)	(3)	(4)
		ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27	
				TENTATIVE APPROVED	FINAL APPROVED
<b>1000</b>	<b>LOCAL SOURCES</b>				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
<b>TOTAL LOCAL SOURCES</b>		-	-	-	-
<b>3000</b>	<b>REVENUE FROM STATE SOURCES</b>				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
<b>TOTAL STATE SOURCES</b>		-	-	-	-
<b>4000</b>	<b>FEDERAL SOURCES</b>				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	1,019,807	1,525,544	1,525,544	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
<b>TOTAL FEDERAL SOURCES</b>		1,019,807	1,525,544	1,525,544	-

White Pine County School District  
Federal Projects Fund - Budgeted Resources

Tentative Budget Fiscal Year 2026-27  
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1)	(2)	(3)	(4)
		ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/27	
		YEAR ENDING 06/30/25	YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
<b>5000</b>	<b>OTHER FINANCING SOURCES</b>				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	<b>TOTAL OTHER FINANCING SOURCES</b>	-	-	-	-
<b>8000</b>	<b>OPENING FUND BALANCE</b>				
	Reserved Opening Balance (NPM)	-	-	-	-
	Opening Balance (Other)	-	-	-	-
	<b>TOTAL OPENING FUND BALANCE</b>	-	-	-	-
	Prior Period Adjustments				
	Residual Equity Transfers				
	<b>TOTAL ALL RESOURCES</b>	1,019,807	1,525,544	1,525,544	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) (4) BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
			<b>100 REGULAR PROGRAMS</b>	
1000 Instruction				
100 Salaries	128,854	163,030	163,030	-
200 Benefits	59,883	74,902	74,902	-
3/4/500 Purchased Services	-	6,400	6,400	-
600 Supplies	34,355	27,948	27,948	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>223,092</b>	<b>272,281</b>	<b>272,281</b>	<b>-</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	235,516	219,951	219,951	-
200 Benefits	101,331	112,037	112,037	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	9,210	24,984	24,984	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>346,057</b>	<b>356,973</b>	<b>356,973</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/27	
	YEAR ENDING 06/30/25	YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
<b>270 GIFTED AND TALENTED</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>270 TOTAL GIFTED AND TALENTED</b>	-	-	-	-
<b>300 VOCATIONAL &amp; TECHNICAL</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	10,436	145,971	145,971	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	10,436	145,971	145,971	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/27	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/25	06/30/26	APPROVED	APPROVED
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	8,147	32,288	32,288	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	2,161	10,478	10,478	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	<b>10,308</b>	<b>42,766</b>	<b>42,766</b>	<b>-</b>
<b>440 SUMMER SCHOOL</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>440 TOTAL SUMMER SCHOOL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/27	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/25	06/30/26	APPROVED	APPROVED
<b>000 UNDISTRIBUTED EXPENDITURES</b>				
<b>2100 Student Support</b>				
100 Salaries	65,362	218,438	218,438	-
200 Benefits	39,530	96,347	96,347	-
3/4/500 Purchased Services	25,444	42,969	42,969	-
600 Supplies	14,975	64,986	64,986	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2100 Sub-Total</b>	<b>145,311</b>	<b>422,740</b>	<b>422,740</b>	<b>-</b>
<b>2200 Instruction Staff Support</b>				
100 Salaries	30,050	34,902	34,902	-
200 Benefits	1,680	1,471	1,471	-
3/4/500 Purchased Services	36,629	65,901	65,901	-
600 Supplies	10,710	2,502	2,502	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2200 Sub-Total</b>	<b>79,069</b>	<b>104,776</b>	<b>104,776</b>	<b>-</b>
<b>2300 General Administration</b>				
100 Salaries	49,093	-	-	-
200 Benefits	22,959	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	975	975	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	46,772	76,171	76,171	-
<b>2300 Sub-Total</b>	<b>118,824</b>	<b>77,146</b>	<b>77,146</b>	<b>-</b>
<b>2400 School Administration</b>				
100 Salaries	3,136	588	588	-
200 Benefits	67	27	27	-
3/4/500 Purchased Services	-	1,584	1,584	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	2,714	2,714	-
<b>2400 Sub-Total</b>	<b>3,203</b>	<b>4,913</b>	<b>4,913</b>	<b>-</b>
<b>2500 Central Services</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	2,375	2,375	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2500 Sub-Total</b>	<b>-</b>	<b>2,375</b>	<b>2,375</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/27	
	YEAR ENDING 06/30/25	YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
<b>2600 Operating/Maintenance Plant Service</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	196	2,500	2,500	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2600 Sub-Total</b>	<b>196</b>	<b>2,500</b>	<b>2,500</b>	<b>-</b>
<b>2700 Student Transportation</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2700 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2900 Other Support (All Objects)</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2900 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>346,603</b>	<b>614,450</b>	<b>614,450</b>	<b>-</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
<b>3000 Operations and Non Instructional Services</b>				
100 Salaries	44,800	46,945	46,945	-
200 Benefits	25,879	31,821	31,821	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	752	14,337	14,337	-
700 Property	11,881	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>3000 Sub-Total</b>	<b>83,311</b>	<b>93,103</b>	<b>93,103</b>	<b>-</b>
<b>4100 Land Acquisition</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4100 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/27	
	YEAR ENDING 06/30/25	YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
<b>4900 Other (All Objects)</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4900 Sub-Total</b>	-	-	-	-
<b>4000 TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	-	-	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	429,914	707,553	707,553	-
<b>TOTAL ALL EXPENDITURES</b>	1,019,807	1,525,544	1,525,544	-
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)		-		
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	0	0	-
<b>TOTAL ENDING FUND BALANCE</b>	-	0	0	-
<b>TOTAL APPLICATIONS</b>	1,019,807	1,525,544	1,525,544	-

For Schedule AA-1:

Total Salaries	564,957	716,142	716,142	-
Total Benefits	251,329	316,606	316,606	-
Total Services, Supplies & Other	203,521	492,796	492,796	-
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	-	0	0	-
<b>Total</b>	<b>1,019,807</b>	<b>1,525,544</b>	<b>1,525,544</b>	<b>-</b>

REVENUE		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
		PRIOR	CURRENT	06/30/27	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/25	06/30/26	APPROVED	APPROVED
<b>1000</b>	<b>LOCAL SOURCES</b>				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte	6,358	10,000	2,000	-
1630	Catering Sales	-	-	-	-
1660	Food Service Fees	-	-	-	-
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
<b>TOTAL LOCAL SOURCES</b>		<b>6,358</b>	<b>10,000</b>	<b>2,000</b>	<b>-</b>
<b>3000</b>	<b>REVENUE FROM STATE SOURCES</b>				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	2,389	2,000	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
<b>TOTAL STATE SOURCES</b>		<b>2,389</b>	<b>2,000</b>	<b>-</b>	<b>-</b>
<b>4000</b>	<b>FEDERAL SOURCES</b>				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	437,879	430,000	350,000	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
<b>TOTAL FEDERAL SOURCES</b>		<b>437,879</b>	<b>430,000</b>	<b>350,000</b>	<b>-</b>

OTHER RESOURCES AND FUND BALANCE		(1)	(2)	(3)	(4)
		ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/27	
		YEAR ENDING 06/30/25	YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
<b>5000</b>	<b>OTHER FINANCING SOURCES</b>				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	288,350	356,128	440,128	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	<b>TOTAL OTHER FINANCING SOURCES</b>	<b>288,350</b>	<b>356,128</b>	<b>440,128</b>	<b>-</b>
<b>8000</b>	<b>OPENING FUND BALANCE</b>				
	Reserved Opening Balance (NPM)	-	-	-	-
	Opening Balance (Other)	-	-	-	-
	<b>TOTAL OPENING FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	Prior Period Adjustments				
	Residual Equity Transfers				
	<b>TOTAL ALL RESOURCES</b>	<b>734,975</b>	<b>798,128</b>	<b>792,128</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/27	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/25	06/30/26	APPROVED	APPROVED
<b>2600 Operating/Maintenance Plant Service</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	260	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2600 Sub-Total</b>	-	260	-	-
<b>2700 Student Transportation</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2700 Sub-Total</b>	-	-	-	-
<b>2900 Other Support (All Objects)</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2900 Sub-Total</b>	-	-	-	-
<b>TOTAL SUPPORT SERVICES</b>	-	260	-	-
<b>NONINSTRUCTIONAL SERVICES</b>				
<b>3100 Food Services Operations</b>				
100 Salaries	26,966	27,512	30,139	-
200 Benefits	9,946	17,088	17,698	-
3/4/500 Purchased Services	669,955	729,370	729,291	-
600 Supplies	24,818	23,899	15,000	-
700 Property	2,107	-	-	-
8/900 Miscellaneous & Other	1,182	-	-	-
<b>3100 Sub-Total</b>	734,975	797,868	792,128	-
<b>4100 Land Acquisition</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4100 Sub-Total</b>	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/27	
	YEAR ENDING 06/30/25	YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
<b>4900 Other (All Objects)</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4900 Sub-Total</b>	-	-	-	-
<b>4000 TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	-	-	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	-	-	-	-
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	734,975	798,128	792,128	-
<b>TOTAL ALL EXPENDITURES</b>	734,975	798,128	792,128	-
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	(0)	-
<b>TOTAL ENDING FUND BALANCE</b>	-	-	(0)	-
<b>TOTAL APPLICATIONS</b>	734,975	798,128	792,128	-

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For Schedule AA-1:

Total Salaries	26,966	27,512	30,139	-
Total Benefits	9,946	17,088	17,698	-
Total Services, Supplies & Other	698,063	753,528	744,291	-
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	-	-	(0)	-
<b>Total</b>	<b>734,975</b>	<b>798,128</b>	<b>792,128</b>	<b>-</b>
	-	-	-	-

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3)	(4)
				BUDGET YEAR ENDING 06/30/27	
				TENTATIVE APPROVED	FINAL APPROVED
<b>1000</b>	<b>LOCAL SOURCES</b>				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1121	1/8 of 1% Sales Tax	501,463	210,000	210,000	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	70,115	23,007	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte	-	-	-	-
1630	Catering Sales	-	-	-	-
1660	Food Service Fees	-	-	-	-
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	19,850	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
<b>TOTAL LOCAL SOURCES</b>		<b>591,428</b>	<b>233,007</b>	<b>210,000</b>	<b>-</b>
<b>3000</b>	<b>REVENUE FROM STATE SOURCES</b>				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
<b>TOTAL STATE SOURCES</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4000</b>	<b>FEDERAL SOURCES</b>				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
<b>TOTAL FEDERAL SOURCES</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

White Pine County School District  
Capital Projects Fund - Budgeted Resources

Tentative Budget Fiscal Year 2026-27  
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR  YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT  YEAR ENDING 06/30/26	(3) (4) BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
			<b>5000 OTHER FINANCING SOURCES</b>	
5100 Issuance of Bonds				
5110 Bond Principal	-	-	-	-
5120 Premium/Discount of Bond Sale	-	-	-	-
5200 Transfers from Other Funds	-	1,500,000	1,500,000	-
5300 Gain/Loss on Disposal of Assets	-	-	-	-
5400 Loan Proceeds (> 12 months)	-	-	-	-
5500 Capital lease Proceeds	-	-	-	-
5600 Other Long-Term Debt Proceeds	-	-	-	-
<b>TOTAL OTHER FINANCING SOURCES</b>	-	1,500,000	1,500,000	-
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)	2,650,043	2,475,762	-	-
Opening Balance (Other)	-	-	-	-
<b>TOTAL OPENING FUND BALANCE</b>	2,650,043	2,475,762	-	-
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	3,241,471	4,208,769	1,710,000	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/27	
	YEAR ENDING 06/30/25	YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
<b>2600</b>	<b>Operating/Maintenance Plant Service</b>			
100	Salaries	-	-	-
200	Benefits	-	-	-
3/4/500	Purchased Services	176,340	1,403,903	210,000
600	Supplies	-	-	-
700	Property	95,000	-	-
8/900	Miscellaneous & Other	-	-	-
<b>2600</b>	<b>Sub-Total</b>	<b>271,340</b>	<b>1,403,903</b>	<b>210,000</b>
<b>2700</b>	<b>Student Transportation</b>			
100	Salaries	-	-	-
200	Benefits	-	-	-
3/4/500	Purchased Services	-	-	-
600	Supplies	-	-	-
700	Property	166,792	-	-
8/900	Miscellaneous & Other	-	-	-
<b>2700</b>	<b>Sub-Total</b>	<b>166,792</b>	<b>-</b>	<b>-</b>
<b>2900</b>	<b>Other Support (All Objects)</b>			
100	Salaries	-	-	-
200	Benefits	-	-	-
3/4/500	Purchased Services	-	-	-
600	Supplies	-	-	-
700	Property	-	-	-
8/900	Miscellaneous & Other	-	-	-
<b>2900</b>	<b>Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL SUPPORT SERVICES</b>		<b>438,132</b>	<b>1,403,903</b>	<b>210,000</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
<b>3100</b>	<b>Food Services Operations</b>			
100	Salaries	-	-	-
200	Benefits	-	-	-
3/4/500	Purchased Services	-	-	-
600	Supplies	-	-	-
700	Property	-	-	-
8/900	Miscellaneous & Other	-	-	-
<b>3100</b>	<b>Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4100</b>	<b>Land Acquisition</b>			
100	Salaries	-	-	-
200	Benefits	-	-	-
3/4/500	Purchased Services	-	-	-
600	Supplies	-	-	-
700	Property	-	-	-
8/900	Miscellaneous & Other	-	-	-
<b>4100</b>	<b>Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/27	
	YEAR ENDING 06/30/25	YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
<b>4200 Land Improvement</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4200 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4300 Architecture/Engineering</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	14,717	34,035	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4300 Sub-Total</b>	<b>14,717</b>	<b>34,035</b>	<b>-</b>	<b>-</b>
<b>4500 Building Acquisition/Construction</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4500 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4600 Site Improvement</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	12,500	37,500	-	-
600 Supplies	-	-	-	-
700 Property	-	2,733,331	1,500,000	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4600 Sub-Total</b>	<b>12,500</b>	<b>2,770,831</b>	<b>1,500,000</b>	<b>-</b>
<b>4700 Building Improvement</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	300,360	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4700 Sub-Total</b>	<b>300,360</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/27	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/25	06/30/26	APPROVED	APPROVED
<b>4900 Other Facilities Acquisition and Construction</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4900 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>6000 Miscellaneous &amp; Other</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
831 Principal	-	-	-	-
832 Interest	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>6000 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4000-5000 TOTAL FACILITIES ACQ, CONSTR &amp; DEBT</b>	<b>327,577</b>	<b>2,804,866</b>	<b>1,500,000</b>	<b>-</b>
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	-	-	-	-
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>765,709</b>	<b>4,208,769</b>	<b>1,710,000</b>	<b>-</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>765,709</b>	<b>4,208,769</b>	<b>1,710,000</b>	<b>-</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	2,475,762	(0)	-	-
<b>TOTAL ENDING FUND BALANCE</b>	<b>2,475,762</b>	<b>(0)</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPLICATIONS</b>	<b>3,241,471</b>	<b>4,208,769</b>	<b>1,710,000</b>	<b>-</b>

- - - -

For Schedule AA-1:

Total Salaries	-	-	-	-
Total Benefits	-	-	-	-
Total Services, Supplies & Other	765,709	4,208,769	1,710,000	-
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	2,475,762	(0)	-	-
<b>Total</b>	<b>3,241,471</b>	<b>4,208,769</b>	<b>1,710,000</b>	<b>-</b>

REVENUE		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
		PRIOR	CURRENT	06/30/27	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/25	06/30/26	APPROVED	APPROVED
<b>1000</b>	<b>LOCAL SOURCES</b>				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	294,995	85,981	23,000	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte	-	-	-	-
1630	Catering Sales	-	-	-	-
1660	Food Service Fees	-	-	-	-
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	51,899	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
<b>TOTAL LOCAL SOURCES</b>		<b>346,894</b>	<b>85,981</b>	<b>23,000</b>	<b>-</b>
<b>3000</b>	<b>REVENUE FROM STATE SOURCES</b>				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
<b>TOTAL STATE SOURCES</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4000</b>	<b>FEDERAL SOURCES</b>				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
<b>TOTAL FEDERAL SOURCES</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

OTHER RESOURCES AND FUND BALANCE		(1)	(2)	(3)	(4)
		ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/27	
		YEAR ENDING 06/30/25	YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
<b>5000</b>	<b>OTHER FINANCING SOURCES</b>				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	<b>TOTAL OTHER FINANCING SOURCES</b>	-	-	-	-
<b>8000</b>	<b>OPENING FUND BALANCE</b>				
	Reserved Opening Balance (NPM)	429,653	404,857	-	-
	Opening Balance (Other)	-	-	-	-
	<b>TOTAL OPENING FUND BALANCE</b>	429,653	404,857	-	-
	Prior Period Adjustments				
	Residual Equity Transfers				
	<b>TOTAL ALL RESOURCES</b>	776,546	490,837	23,000	-

288,948

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27		(4)
			TENTATIVE APPROVED	FINAL APPROVED	
			<b>100 REGULAR PROGRAMS</b>		
1000 Instruction					
100 Salaries	-	-	-	-	-
200 Benefits	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-
600 Supplies	259,943	-	-	-	-
700 Property	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-
2700 Student Transportation					
100 Salaries					
200 Benefits					
3/4/500 Purchased Services					
600 Supplies					
700 Property					
8/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
3/4/500 Purchased Services					
600 Supplies					
700 Property					
8/900 Miscellaneous & Other					
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>259,943</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>200 SPECIAL PROGRAMS</b>					
1000 Instruction					
100 Salaries	-	-	-	-	-
200 Benefits	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-
600 Supplies	-	-	-	-	-
700 Property	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-
2700 Student Transportation					
100 Salaries					
200 Benefits					
3/4/500 Purchased Services					
600 Supplies					
700 Property					
8/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
3/4/500 Purchased Services					
600 Supplies					
700 Property					
8/900 Miscellaneous & Other					
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/27	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/25	06/30/26	APPROVED	APPROVED
<b>000 UNDISTRIBUTED EXPENDITURES</b>				
<b>2100 Student Support</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2100 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2200 Instruction Staff Support</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2200 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2300 General Administration</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2300 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2400 School Administration</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2400 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2500 Central Services</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	69,100	23,000	23,000	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2500 Sub-Total</b>	<b>69,100</b>	<b>23,000</b>	<b>23,000</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/27	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/25	06/30/26	APPROVED	APPROVED
<b>2600 Operating/Maintenance Plant Service</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	373,687	-	-
700 Property	13,719	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2600 Sub-Total</b>	<b>13,719</b>	<b>373,687</b>	-	-
<b>2700 Student Transportation</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2700 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2900 Other Support (All Objects)</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2900 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>82,819</b>	<b>396,687</b>	<b>23,000</b>	<b>-</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
<b>3100 Food Services Operations</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>3100 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4100 Land Acquisition</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4100 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/27	
	YEAR ENDING 06/30/25	YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
<b>4900 Other (All Objects)</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4900 Sub-Total</b>	-	-	-	-
<b>4000 TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	28,928	94,150	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	-	-	-	-
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	111,747	490,837	23,000	-
<b>TOTAL ALL EXPENDITURES</b>	371,690	490,837	23,000	-
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	404,857	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	404,857	-	-	-
<b>TOTAL APPLICATIONS</b>	776,546	490,837	23,000	-

- - - -  
295,049  
109,807

For Schedule AA-1:

Total Salaries	-	-	-	-
Total Benefits	-	-	-	-
Total Services, Supplies & Other	371,690	490,837	23,000	-
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	404,857	-	-	-
<b>Total</b>	<b>776,546</b>	<b>490,837</b>	<b>23,000</b>	<b>-</b>

AVAILABLE RESOURCES	(1)	(2)	(3) (4)	
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/27	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/25	06/30/26	APPROVED	APPROVED
<b>5000 COMBINED BONDS</b>				
1110 Property Taxes	1,212,012	558,672	1,200,000	-
1190 Other Resources: GST	132,498	136,166	125,000	-
1111 Net Proceeds of Mines	889,146	679,076	200,000	-
4300 Restricted - Direct (Interest Subsidy)	-	-	-	-
1500 Earnings on Investments	4,586	-	-	-
5200 Transfers In	-	-	-	-
<b>Subtotal</b>	<b>2,238,241</b>	<b>1,373,914</b>	<b>1,525,000</b>	<b>-</b>
Opening Fund Balance	2,276,887	3,936,223	3,233,357	-
<b>Subtotal - Combined Bonds</b>	<b>4,515,128</b>	<b>5,310,137</b>	<b>4,758,357</b>	<b>-</b>
<b>MEDIUM-TERM FINANCING</b>				
1110 Property Taxes				
1190 Other Resources:				
Opening Fund Balance				
<b>Subtotal - Loans</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL AVAILABLE FINANCING</b>	<b>4,515,128</b>	<b>5,310,137</b>	<b>4,758,357</b>	<b>-</b>
<b>5000 FUND EXPENDITURES</b>				
<b>COMBINED BONDS</b>				
831 Principal	410,000	420,000	555,000	-
832 Interest	166,580	154,280	141,680	-
3/4/500 Purchased Services	2,325	2,500	2,500	-
910 Transfer Out (Pay As You Go)	-	1,500,000	1,500,000	-
Reserves (Include Unappropriated Balance)				
<b>Subtotal - Combined Bonds</b>	<b>578,905</b>	<b>2,076,780</b>	<b>2,199,180</b>	<b>-</b>
<b>MEDIUM-TERM FINANCING</b>				
837 Principal	-	-	-	-
838 Interest	-	-	-	-
Reserves (Include Unappropriated Balance)				
<b>Subtotal - MTF</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ENDING FUND BALANCE</b>	<b>3,936,223</b>	<b>3,233,357</b>	<b>2,559,177</b>	<b>-</b>

White Pine County School District  
Debt Service Fund Statement of Revenue Expenses and Net Income

Tentative Budget Fiscal Year 2026-27

ALL EXISTING OR PROPOSED  
GENERAL OBLIGATION BONDS, REVENUE BONDS  
MEDIUM-TERM FINANCING, CAPITAL LEASES AND  
SPECIAL ASSESSMENT BONDS

(1)  NAME OF BOND OR LOAN <b>List and Subtotal By Fund</b>	(2)  *	(3)  TERM	(4)  ORIGINAL AMOUNT OF ISSUE	(5)  ISSUE DATE	(6)  FINAL PAYMENT DATE	(7)  INTEREST RATE	(8)  BEGINNING OUT- STANDING BALANCE 06/30/26	(9) (10) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/27		(11) (9)+(10)  TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
<b>CAPITAL PROJECTS FUND:</b>										
<b>Sub-Total CAPITAL PROJECTS</b>			\$ -				\$ -	\$ -	\$ -	\$ -
<b>DEBT SERVICE FUND:</b>										
G.O. Bonds 2014 - School Construc	1	20	\$ 7,000,000	09/09/14	06/01/34	3.0000%	\$ 3,930,000	\$ 141,680	\$ 435,000	\$ 576,680
										\$ -
<b>Sub-Total DEBT SERVICE FUND</b>			\$ 7,000,000				\$ 3,930,000	\$ 141,680	\$ 435,000	\$ 576,680
<b>TOTAL ALL DEBT</b>			\$ 7,000,000				\$ 3,930,000	\$ 141,680	\$ 435,000	\$ 576,680

**Notes:**

The 2010 BAB bonds will receive a 35% interest subsidy as long as they are outstanding; the interest amount listed on this schedule is the total interest due before receiving the subsidy.

**\* - Type**

- 1 - General Obligation Bonds
- 2 - GO Revenue Supported Bonds
- 3 - GO Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing
- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
<b>REVENUES</b>	CODES	1321	1421	1331	1431
				160,000	
<b>EXPENDITURES</b>	OBJECT CODE	561	511	562	512
100 - Regular Programs				400,000	
200 - Special Programs					
300 - Vocational Programs					
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs					
<b>TOTALS</b>				400,000	

White Pine County \_\_\_\_\_ School District  
 Interdistrict Payments - All Funds

Budget Fiscal Year 2024-2025  
 Schedule I

(1) FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
<b>GENERAL FUND</b>						
GENERAL FUND				PCFP At-risk	14	164,511
GENERAL FUND				Special Education	14	1,796,358
GENERAL FUND				Nutrition	14	440,128
GENERAL FUND				SB500 - State	14	49,172
<b>SUBTOTAL</b>			-			2,450,169
<b>SPECIAL REVENUE FUNDS</b>						
			-			
PCFP At-risk	General	22	164,511			
Special Education	General	43	1,796,358			
Nutrition	General	73	440,128			
SB500 - State	General	34	49,172			
<b>SUBTOTAL</b>			2,450,169			-
<b>Capital Funds</b>						
Capital	Debt Service	77	1,500,000	Capital	87	1,500,000
<b>SUBTOTAL</b>			1,500,000			1,500,000
<b>TOTAL TRANSFERS</b>			3,950,169			3,950,169

**LOBBYING EXPENSE ESTIMATE**

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Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

**Nevada Legislature: 84th Session; February 1, 2027 to May 31, 2027**

1. Activity:	_____	
2. Funding Source:	_____	
3. Transportation		\$ _____ -
4. Lodging and meals		\$ _____ -
5. Salaries and Wages		\$ _____ -
6. Compensation to Lobbyists		\$ _____ -
7. Entertainment		\$ _____ -
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ _____ -
<b>Total</b>		<b>\$ _____ -</b>

**Only for odd budget years; next needed for 2026-27**

**SCHEDULE OF EXISTING CONTRACTS**

**Local Government:** White Pine County School District  
**Contact:** Terrill Trask  
**E-mail Address:** terrill.trask@wpcnadmin.com  
**Daytime Telephone:** 775.289.4851 x7107

Total Number of Existing Contracts 14

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2026-27	Proposed Expenditure FY 2027-28	Reason or need for contract:
1	James Beecher	7/1/2024	Open	24,000.00	24,000.00	Legal
2	Business Continuity Tech, LLC	7/1/2020	6/30/2028	250,000.00	250,000.00	Technology
3	Cook Center for Human Connect	7/1/2023	6/30/2028	15,000.00	15,000.00	Professional Services
4	Crossroads Behavior Consultatio	7/1/2023	6/30/2027	50,000.00		Professional Services
5	Franklin Covey	7/1/2023	6/30/2027	40,000.00		Professional Development
6	General Information Services, In	7/1/2023	6/30/2028	2,500.00	2,500.00	Professional Services
7	Squire, Hinton Burdick CPAs	7/1/2023	6/30/2027	66,000.00		Auditing
8	Infinite Campus	7/1/2023	6/30/2026	25,000.00	25,000.00	Student Information Services
9	Soliant Health LLC	7/1/2025	6/30/2027	149,600.00		Professional Services
10	Summit Therapy Services, LLC	7/1/2023	6/30/2028	40,500.00	40,500.00	Professional Services
11	Tyler Technologies	7/1/2023	6/30/2028	46,000.00	46,000.00	School ERP
12	Southland	3/1/2023	6/30/2028	20,124.00	20,124.00	Professional Services
13	JNA Consulting Group, LLC	8/3/2025	6/30/2027	35,000.00		Professional Services
14	Taft Stettinius & Hollister LLP	8/22/2025	6/30/2027	50,000.00		Professional Services
<b>Total Proposed Expenditures</b>				<b>813,724</b>	<b>423,124</b>	

Additional Explanations (Reference Line Number and Vendor):

**SCHEDULE OF PRIVATIZATION CONTRACTS**

**Local Government:** White Pine County School District  
**Contact:** Terrill Trask  
**E-mail Address:** terrill.trask@wpcnvadmin.com  
**Daytime Telephone:** 775.289.4851 x7107

Total Number of Privatization Contracts: 2

Line	Vendor	Effective Date of Contract	Term Date of Contract	Duration (Months /Years)	Proposed Expenditure FY 2026-27	Proposed Expenditure FY 2027-28	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	Accurate Clean	07/01/12	Open	1 year	\$ 822,348	\$ 822,348	Custodian			Reduce operating costs and outsource to a company that specializes in custodial services
2	Chartwells	08/10/15	Open	1 year	650,000	650,000	Nutrition			Reduce operating costs and outsource food services to a company that specializes in food services
3										
4										
5										
6										
7										
8										
9										
10										
	Total				\$ 1,472,348	\$ 1,472,348		-		

Attach additional sheets if necessary.