

FOUNDATION PROGRAM CALCULATION

JULY 15, 2020

Troy School District # 287

1. SUPPORT UNITS	19.28
2. ENTITLEMENT @ \$28,090.00 per unit	\$541,575.20
3. SALARY APPORTIONMENT	1,370,537.10
4. BENEFIT APPORTIONMENT	268,488.22
5. BORDER CONTRACTS	0.00
6. EXCEPTIONAL CONTRACTS, TUITION EQUIVALENCY, SED	0.00
7. TRANSPORTATION	107,128.00
8. ADJUSTMENTS	2,070.86
9. TOTAL SUPPORT (lines 2 through 8)	\$2,289,799.38
10. TOTAL PAID TO DATE INCLUDING THIS PAYMENT	\$2,289,799.38
11. CHARTER SCHOOL JULY ADVANCE PAYMENT	\$0.00
12. AUGUST 15 PAYMENT (General Funds)	1,027,291.00
13. NOVEMBER 15 PAYMENT (General Funds)	412,116.00
14. FEBRUARY 15 PAYMENT (General Funds / Dedicated)	546,642.34
15. MAY 15 PAYMENT (General Funds / Dedicated)	218,072.03
16. PAID-TO-DATE	\$2,204,121.37
17. AMOUNT DUE THIS PAYMENT	\$85,678.01
	3.7%
18. OTHER STATE SUPPORT PAID TO DATE (not included in above payments)	
Bond Levy Equalization Support Program	\$0.00
Charter School Facilities	0.00
College and Career Advisors and Student Mentors	18,000.00
Content and Curriculum	2,638.00
Continuous Improvement Plans and Training	480.00
Early Graduation Scholarship	0.00
English Language	0.00
English Language Grant	0.00
Fast Forward	520.00
IT Staffing	12,000.00
Leadership Premiums	22,160.00
Literacy	16,503.00
Master Educator Premium	14,350.80
Mastery Based System Development	0.00
Math and Science Requirement	33,358.00
National Board Certification	0.00
Professional Development	26,330.00
Remediation	1,300.00
Safe & Drug-Free	5,229.00
School Buildings Maintenance (lottery)	20,156.00
School Buildings Maintenance Match	15,059.00
Technology (Classroom, Wireless, Instructional Management System)	51,350.00
Unemployment Insurance (paid directly to DOL)	0.00
TOTAL OTHER STATE SUPPORT	\$239,433.80
19. RATIO	0.0012962131