

# **LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT ANNUAL REPORT**



**FISCAL YEAR  
JULY 1, 2023 - JUNE 30, 2024**

# LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT

## ANNUAL REPORT 2023- 2024

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## **CORE VALUES, BELIEFS, AND LEARNING EXPECTATIONS**

### **Lincoln-Woodstock Cooperative School District**

#### **NARRATIVE/MISSION STATEMENT**

*The Lincoln-Woodstock Cooperative School District continuously strives to provide diverse, research-based, and relevant learning opportunities in a safe and supportive environment. We empower our students to fully participate in their education. We are dedicated to the principles of life-long learning: self-direction, collaboration, critical thinking, effective communication, and caring and responsible citizenship.*

#### **LEARNING EXPECTATIONS**

##### **Academic Competencies**

###### ***Self-directed learning***

- sets appropriate, realistic long- and short-term goals.
- develops plans independently with a clear timeline for completion.
- works independently and efficiently and self-monitors within the learning activity.
- evaluates own performance by identifying strengths & weaknesses, demonstrating receptivity to constructive criticism, and thinking independently to raise self-awareness and gain a broader perspective.

###### ***Critical thinking***

- recognizes problems presented in given situations.
- grasps or constructs meaning from given material.
- uses learned material, or implements material in new and concrete situations.
- is able to break down or distinguish the parts of material into its components so that its organizational structure may be better understood.
- produces work that reflects unique, organized, and comprehensive thinking.
- draws conclusions that are well-supported, logical, and complete, using information that is accurate, high-quality, and relevant.

###### ***Effective communication***

- communicates relevant ideas with logical organization and focus, appropriately uses language and tone, and fully engages the audience.
- organizes thoughts with a precise focus, connecting ideas in a logical and creative way, using extensive vocabulary, appropriate tone, and exemplary grammar, usage, and mechanics.
- produces work that is highly organized and effectively portrays the topic or ideas; product shows depth of understanding, a high level of clarity, & craftsmanship

## **Social Competencies**

### ***Collaboration***

- listens respectfully, shares with and supports the efforts of all team members, provides effective feedback to other members, relays a great deal of information which all relates to the topic. Consistently offers opinions and invites others to share ideas.
- focuses on the task, is self-directed, completes the task on time, and exceeds expectations of work quality.
- distributes tasks appropriately, is helpful to others, focus on what needs to be done.
- demonstrates a willingness to consider alternative ideas, assumes varied roles, and employs a variety of problem-solving strategies.

## **Civic Competencies**

### ***Caring and responsible citizenship***

- demonstrates awareness of school & community expectations and accepts responsibilities for actions.
- exhibits honesty and a commitment to personal, school & community principles support school and community endeavors by participating in an appropriate manner.

**LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT**  
**JUDITH MCGANN, SUPERINTENDENT**  
**2023 - 2024**

**SCHOOL BOARD**

Jay Duguay, Chairperson	Term Expires 2024
Tamra Ham, Vice-Chairperson	Term Expires 2026
Kevin Bell	Term Expires 2025
Joe Bossie	Term Expires 2025
Casey Caulder	Term Expires 2026
Jasmine Weeden	Term Expires 2026
Ashley Youngheim	Term Expires 2024

**OTHER DISTRICT OFFICERS**

Sandy Dovholuk	Treasurer
Sharon Holt	Clerk/Deputy Treasurer
Robert Wetherell	Moderator
Chief Kevin Millar	Truant Officer
Chief Chad Morris	Truant Officer
Town of Woodstock Trustees	Trustee of the Trust Fund

**SAU #68 STAFF**

Trey Aldridge	Technology Director
Meg Haase	Payroll/Accounting Clerk
Sharon Holt	Administrative Assistant
Bart King	Technology Assistant
Debbie O'Connor	Financial Manager
Mary Steady	Director of Pupil Services

**ADMINISTRATION**

Jason Robert	Principal
Peter Stivali	Assistant Principal

**LIN-WOOD ELEMENTARY SCHOOL TEACHERS**

Diana Pamplin	Kindergarten
Sarah Beaudin	Kindergarten
Julie Rand	Grade 1
Rebecca Manning	Grade 1
Megan Houle	Grade 2
Emily White	Grade 2
Russ Bradshaw	Grade 3
Heidi Carter	Grade 3
Kristyn Fadden	Grade 4
Sally Nicoll	Grade 4
Aimee Cowles	Grade 5
Tracey Brumlik	Instructional Interventionist
Sydney Campbell	Guidance (Grades K-5)

**LIN-WOOD MIDDLE SCHOOL AND HIGH SCHOOL**

Paula Houde	ELA (Grades 7-8)
Sarah Kraus	Math (Grades 7-8)
Kristie Morris	ELA/Social Studies (Grades 6)
Logan Placey	Social Studies (Grades 7-8)
Rebecca Steeves	Science (Grades 7-8)
Jackie Wilson	Math/Science (Grades 6)
Allison Frobey	Art (Grades K-12)
Chris Goodbout	Building and Trades (Grades 6-12)
Heather Krill	English (Grades 9-12)
Jennifer Whitcher	English (Grades 9-12)
Matt Manning	Guidance (Grades 6-12)/Athletic Director
Kristy Duris	Library Media Specialist/Health (Grades K-12)
Melissa Sabourn	Library Aide (Grades K-12)
Jessica Halm	Math (Grades 9-12)
Lincoln Robertson	Math (Grades 9-12)
Kristen Bushway	Music – General (Grades K-12)
Thomas Untersee	Music - Instrumental (Grades 5-12)

Aaron Loukes  
Katie Parent  
David Webster, Jr.  
Camryn Burr  
Shaun Hagan  
Dan Adams  
Emilie Talpin  
Dori Weeden

#### **SPECIAL EDUCATION**

Nicholas Cass  
Cat Goss  
Faith Bossie  
Paula King  
Sara Beth Bradley  
Nancy Brown  
Debbie Celino  
Sayre Cronin  
Bobbi Donahue  
Michael Hamlin  
Leigh Harrington  
Yvette O'Connell  
Cheryl Peltak  
Melissa Cabral

#### **SECRETARIES/ADMINISTRATIVE ASSISTANTS**

Billie Barnett  
Kim-Marie LaMotte  
Sheila Rich

#### **BEHAVIORAL HEALTH COUNSELOR**

Erin Bell

#### **NURSE**

Courtney Donati

#### **LUNCH PROGRAM**

Jack Marshall  
Kelly Shaughnessy  
Trisha Murphy

#### **SCHOOL RESOURCE OFFICER**

Betsy Scrafford

#### **TRANSPORTATION**

Durham Bus Services

#### **BUILDINGS AND GROUNDS MAINTENANCE**

Mark Houde  
Wanda Banks (PT)  
Mike Hartnett (PT)  
Kevin Kleinpeter  
Dana Selliken (PT)  
Dave Webster, Sr. (PT)

#### **PROFESSIONAL CONTRACTED SERVICES**

Madeline Zukowski  
Andrew Egan  
Nicole Fitzgerald  
Megan Brotz  
Zachary Preston  
Cindy Hyland  
Angela Jope  
Matt Pizzi

Physical Education /Health (Grades K-12)  
Science (Grades 9-12)  
Science (Grades 9-12)  
Social Studies (Grades 9-12)  
Social Studies (Grades 9-12)  
Technology Education/Integration (Grades 9-12)  
World Language (Grades 7-12)/ESOL (Grades K-12)  
World Language/ELO (Grades 9-12)

High School Special Education  
Middle School Special Education  
Elementary School Special Education  
Elementary School Special Education  
Special Education Paraprofessional  
Special Education Paraprofessional  
Special Education Paraprofessional  
Special Education Paraprofessional  
Special Education Paraprofessional  
Special Education Paraprofessional  
Special Education Paraprofessional  
Special Education Paraprofessional  
Special Education Paraprofessional  
Special Education Paraprofessional  
Special Education Paraprofessional

Guidance  
Middle/High School  
Elementary

Grades K-12

Grades K-12

Café Services  
Café Services  
Café Services

Grades K-12

Director of Buildings and Grounds  
Custodian  
Custodian  
Custodian  
Custodian  
Custodian

ADAPT-SAP/YLTA  
Occupational Therapist  
Physical Therapist  
Psychologist  
Psychologist  
Speech/Language Pathologist  
NECC Partner Classroom  
NECC

# REPORT OF THE SCHOOL DISTRICT TREASURER

## FOR THE

**FISCAL YEAR JULY 1, 2023 TO JUNE 30, 2024**

### SUMMARY

Cash on Hand: July 1, 2023	\$1,766,971.73
Received from Selectmen	
Current Appropriations	5,610,008.00
Received from State Adequacy (State Ed Tax)	2,384,997.00 (raised locally)
Received from State Sources	296,176.37
Received from Federal Sources	968,533.26
Received from Food Service	152,398.46
Received from Trust Funds (transfers)	136,886.51
Received from Bond Proceeds	430,000.00
Received from all Other Sources	+ 30,379.70
 TOTAL RECEIPTS	 10,009,397.30
 Total Amount Available for Fiscal Year	 11,776,351.03
 Less School Board Orders Paid	 9,826,415.73
Cash on Hand: June 30, 2024	\$ 1,949,935.30

SANDY DOVHOLUK  
District Treasurer

### AUDIT REPORT

The Lincoln-Woodstock Cooperative School District has been audited by the firm of Plodzik & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office at 78 Main St., Unit #3, Lincoln, NH.

**LIST OF WAGES\***  
**YEAR ENDING JUNE 30, 2024**

**ADMINISTRATION**

Judith McGann, Ed.D.	\$115,959.00
Jason Robert	\$100,000.00
Peter Stivali	\$90,000.00
Mary Steady	\$80,080.00
Debra O'Connor	\$80,239.00
Trey Aldridge	\$74,800.00

**TEACHERS AND STAFF**

Daniel Adams	\$57,900.00
Wanda Banks	\$10,273.20
Billie Barnett	\$45,510.40
Sarah Beaudin	\$45,425.00
Erin Bell	\$65,919.00
Faith Bossie	\$44,572.48
Sara Bradley	\$21,403.52
Russell Bradshaw	\$76,089.00
Nancy Brown	\$21,348.86
Tracey Brumlik	\$12,384.00
Camryn Burr	\$44,900.00
Kristen Bushway	\$61,690.00
Melissa Cabral	\$15,473.50
Sydney Campbell	\$44,380.00
Heidi Carter	\$81,272.00
Nicholas Cass	\$49,100.00
Deborah Celino	\$22,058.62
Aimee Cowles	\$70,280.00
Sayre Cronin	\$20,207.25
Bobbi Donahue	\$17,379.95
Courtney Donati	\$64,000.00
Sandra Dovholuk	\$ 4,347.00
Kristy Duris	\$70,430.00
Kristyn Fadden	\$63,160.00
Allison Frobey	\$55,600.00
Christopher Goodbout	\$18,686.44
Cathrin Goss	\$46,824.00
Jared Gunter	\$28,844.32
Mary Haase	\$20,480.23
Shaun Hagan	\$72,700.00
Jessica Halm	\$59,170.00
Michael Hamlin	\$23,338.93
Leigh Harrington	\$23,936.45
Michael Hartnett	\$16,354.80



Sharon Holt	\$47,661.37
Mark Houde	\$65,241.00
Paula Houde	\$78,214.00
Megan Houle	\$53,920.00
Bart King	\$39,974.21
Paula King	\$86,395.00
Kevin Kleinpeter	\$44,328.06
Sarah Kraus	\$52,675.00
Heather Krill	\$81,457.00
Kim La Motte	\$26,549.64
Aaron Loukes	\$88,784.00
Matthew Manning	\$69,967.50
Rebecca Manning	\$56,435.00
Kristie Morris	\$82,993.50
Sally Nicoll	\$80,464.00
Yvette O'Connell	\$28,924.14
Diana Pamplin	\$73,883.00
Katie Parent	\$55,800.00
Cheryl Peltak	\$21,115.19
Logan Placey	\$54,840.00
Julie Rand	\$76,008.00
Sheila Rich	\$40,359.90
Lincoln Robertson	\$73,290.00
Melissa Sabourn	\$21,265.07
Dana Selliken	\$15,790.00
Rebecca Steeves	\$72,150.00
Emilie Talpin	\$46,064.90
Thomas Untersee	\$80,316.00
David Webster, Jr.	\$81,088.00
David Webster, Sr.	\$26,208.00
Dori Weeden	\$68,075.00
Jennifer Whitcher	\$71,410.00
Emily White	\$43,340.00
Jacquelyn Wilson	\$62,400.00

\*Wages include salaries & extra-curricular payments for all regular staff members. Also includes stipends for special projects/jobs, professional development, summer school, and after school wages for all regular staff members. Does not include substitutes or extra-curricular for non-regular staff members.

**LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT  
LOAN PAYMENT SCHEDULE  
NH MUNICIPAL BOND BANK**

**High School Science Room Renovations  
\$400,000 for 5 Years  
Interest Rate 1.49%**

<u>Date</u>	<u>Description</u>	<u>Total Payment</u>	<u>Principal Payment</u>	<u>Interest Payment</u>	<u>Principal Balance</u>
Jul 10, 2019	Initial Loan				\$400,000.00
Jul 10, 2019	Less: Premium to Reduce Loan (\$38,500)				\$361,500.00
Feb 15, 2020	Interest Payment	\$11,010.69		\$11,010.69	
Aug 15, 2020	Regular Payment	\$85,718.25	\$76,500.00	\$9,218.25	\$285,000.00
Feb 15, 2021	Interest Payment	\$ 7,267.50		\$7,267.50	
Aug 15, 2021	Regular Payment	\$82,267.50	\$75,000.00	\$7,267.50	\$210,000.00
Feb 15, 2022	Interest Payment	\$ 5,355.00		\$5,355.00	
Aug 15, 2022	Regular Payment	\$75,355.00	\$70,000.00	\$5,355.00	\$140,000.00
Feb 15, 2023	Interest Payment	\$ 3,570.00		\$3,570.00	
Aug 15, 2023	Regular Payment	\$73,570.00	\$70,000.00	\$3,570.00	\$ 70,000.00
Feb 15, 2024	Interest Payment	\$ 1,785.00		\$1,785.00	
Aug 15, 2024	Regular Payment	\$71,785.00	\$70,000.00	\$1,785.00	\$ 0.00

**LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT  
LOAN PAYMENT SCHEDULE  
NH MUNICIPAL BOND BANK**

**Elementary School HVAC Replacement  
\$540,000 for 10 Years  
Interest Rate 1.41%**

<u>Date</u>	<u>Description</u>	<u>Total Payment</u>	<u>Principal Payment</u>	<u>Interest Payment</u>	<u>Principal Balance</u>
Feb 10, 2022	Initial Loan				\$ 540,000.00
Feb 10, 2022	Less: Premium to Reduce Loan (\$83,900)				\$ 456,100.00
Aug 15, 2022	Interest Payment	\$11,719.29		\$11,719.29	
Feb 15, 2023	Regular Payment	\$57,102.55	\$45,700.00	\$11,402.55	\$410,400.00
Aug 15, 2023	Interest Payment	\$10,237.20		\$10,237.20	
Feb 15, 2024	Regular Payment	\$55,837.20	\$45,600.00	\$10,237.20	\$364,800.00
Aug 15, 2024	Interest Payment	\$ 9,074.40		\$ 9,074.40	
Feb 15, 2025	Regular Payment	\$54,674.40	\$45,600.00	\$ 9,074.40	\$319,200.00
Aug 15, 2025	Interest Payment	\$ 7,911.60		\$ 7,911.60	
Feb 15, 2026	Regular Payment	\$53,511.60	\$45,600.00	\$ 7,911.60	\$273,600.00
Aug 15, 2026	Interest Payment	\$ 6,748.80		\$ 6,748.80	
Feb 15, 2027	Regular Payment	\$52,348.80	\$45,600.00	\$ 6,748.80	\$228,000.00
Aug 15, 2027	Interest Payment	\$ 5,586.00		\$ 5,586.00	
Feb 15, 2028	Regular Payment	\$51,186.00	\$45,600.00	\$ 5,586.00	\$182,400.00
Aug 15, 2028	Interest Payment	\$ 4,423.20		\$ 4,423.20	
Feb 15, 2029	Regular Payment	\$50,023.20	\$45,600.00	\$ 4,423.20	\$136,800.00
Aug 15, 2029	Interest Payment	\$ 3,260.40		\$ 3,260.40	
Feb 15, 2030	Regular Payment	\$48,860.40	\$45,600.00	\$ 3,260.40	\$ 91,200.00
Aug 15, 2030	Interest Payment	\$ 2,097.60		\$ 2,097.60	
Feb 15, 2031	Regular Payment	\$47,697.60	\$45,600.00	\$ 2,097.60	\$45,600.00
Aug 15, 2031	Interest Payment	\$ 934.80		\$ 934.80	
Feb 15, 2032	Regular Payment	\$46,534.80	\$45,600.00	\$ 934.80	\$ 0.00

**LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT  
LOAN PAYMENT SCHEDULE  
NH MUNICIPAL BOND BANK**

**Middle/High School HVAC Replacement  
\$430,000 for 5 Years  
Interest Rate 3.26%**

<u>Date</u>	<u>Description</u>	<u>Total Payment</u>	<u>Principal Payment</u>	<u>Interest Payment</u>	<u>Principal Balance</u>
Jul 12, 2023	Initial Loan				\$430,000.00
Jul 12, 2023	Less: Premium to Reduce Loan (\$21,203)				\$408,797.00
Feb 15, 2024	Interest Payment	\$10,771.80		\$10,771.80	
Aug 15, 2024	Regular Payment	\$92,184.32	\$81,760.00	\$10,424.32	\$327,037.00
Feb 15, 2025	Interest Payment	\$ 8,339.44		\$8,339.44	
Aug 15, 2025	Regular Payment	\$90,099.44	\$81,760.00	\$8,339.44	\$245,277.00
Feb 15, 2026	Interest Payment	\$ 6,254.56		\$6,254.56	
Aug 15, 2026	Regular Payment	\$88,013.56	\$81,759.00	\$6,254.56	\$163,518.00
Feb 15, 2027	Interest Payment	\$ 4,169.71		\$4,169.71	
Aug 15, 2027	Regular Payment	\$85,928.71	\$81,759.00	\$4,169.71	\$ 81,759.00
Feb 15, 2028	Interest Payment	\$ 2,084.85		\$2,084.85	
Aug 15, 2028	Regular Payment	\$83,843.85	\$81,759.00	\$2,084.85	\$ 0.00

**LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT  
REPORT OF TRUST FUNDS/CAPITAL RESERVES  
2023-24**

<b><u>Trust Fund</u></b>	<b><u>7/1/23 Beginning Balance</u></b>	<b><u>Deposits</u></b>	<b><u>Expended</u></b>	<b><u>Interest</u></b>	<b><u>6/30/24 Ending Balance</u></b>
Facilities	148,794.02	60,000.00	113,045.00	9,477.70	105,226.72
Equipment	12,947.98	10,000.00		989.55	23,937.53
Special Education	204,291.18	60,000.00		12,358.48	276,649.66
Technology	29,186.20	30,000.00	23,841.51	2,464.91	37,809.60
Vehicle	74,110.45			3,758.77	77,869.22
Energy	25,740.96			1,305.54	27,046.50

**2024-25 TO DATE  
(Unaudited)**

<b><u>Trust Fund</u></b>	<b><u>7/1/24 Beginning Balance</u></b>	<b><u>Deposits</u></b>	<b><u>Expended</u></b>	<b><u>Interest</u></b>	<b><u>2/28/25 Ending Balance</u></b>
Facilities	105,226.72	60,000.00	17,000.00		148,226.72
Equipment	23,937.53	10,000.00	10,000.00		23,937.53
Special Education	276,649.66	60,000.00			336,649.66
Technology	37,809.60	30,000.00	30,047.84		37,761.76
Vehicle	77,869.22				77,869.22
Energy	27,046.50				27,046.50

**LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT  
TRUST FUND EXPENDITURES**

**Expenditures from Trust Funds – 2 Year History**

**Facilities Fund**

2022-23	MHS Flooring Project (+ WA)	\$19,582
2022-23	ES HVAC Project (+WA)	\$88,856
2023-24	MHS HVAC Project (+WA)	\$100,000
2023-34	MHS HVAC Project Change Order	\$13,045

**Equipment Fund**

2022-23	Fitness Room Equipment	\$ 5,295
2022-23	ES Intercom/Clocks	\$21,518

**Technology Fund**

2022-23	WIFI Upgrades (MHS)	\$31,753
2023-34	WIFI Upgrades (ES)	\$23,842

**Vehicle Fund**

No expenditures

# LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT

## IMPROVEMENTS IN FACILITIES MAINTENANCE, EQUIPMENT & TECHNOLOGY

### Capital Improvement Plan Projects

Building Maintenance: Electrical, Plumbing, Floors, Windows, Doors, Boilers/HVAC,  
Roofing, General Classroom Updates, Bleachers, Garage

Grounds Maintenance: Outside Lighting, Parking Lots, Fields, Dugouts, Backstops, Fencing,  
Paths, Trees, Main Sign, Playground

Equipment: School Intercoms, Kitchen Appliances/Equipment, Generators, Tractor,  
Lawnmower(s), Floor Scrubbers, Phone System, Building Access & Surveillance

Vehicles: Maintenance Truck, Van(s)

Technology: Network Infrastructure, Computers/Equipment, Printers, Wi-Fi Upgrades,  
Servers, Switches, Routers, Student Information System, Financial System

### Facilities Projects Completed – 5 Year History & Current Fiscal Year-Funding Source

<u>Fiscal Year</u>	<u>Project</u>	<u>Cost/Funding Source</u>
2019-20	ES MPR Flooring	\$ 38,898 / Warr Art
2019-20	HS Science Room Renovations/Upgrades	\$400,000 / Bond
2019-20	School Entryway Upgrades	\$212,058 / State Grant
2020-21	MHS Roof Project	\$ 65,900 / Warr Art
2021-22	MHS Roof Project	\$138,500 / Warr Art
2021-22	ES HVAC Replacement	\$628,856 / Bond & Trust Fund
2022-23	MHS Flooring	\$159,582 / Warr Art & Trust Fund
2023-24	MHS HVAC Replacement	\$1,362,712 / WA, ESSER, TF, Bond
2024-25	MHS Flooring	\$157,807 / Retained Fund Balance

**LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT  
ACTUAL EXPENDITURES FOR  
SPECIAL EDUCATION PROGRAMS AND SERVICES**

	<u><b>2021-22</b></u>	<u><b>2022-23</b></u>	<u><b>2023-24</b></u>
<b>Expenses: (All Funds)</b>	\$ 1,444,048.92	\$ 1,434,964.23	\$ 1,520,136.78
<b>Revenue:</b>			
Special Ed State Aid	\$	\$ 67,798.91	\$ 64,308.01
IDEA	\$ 116,874.45	\$ 76,265.52	\$ 105,800.69
Medicaid	<u>\$ 26,070.45</u>	<u>\$ 127,105.51</u>	<u>\$ 37,638.06</u>
Sub-total:	\$ 142,944.90	\$ 271,169.94	\$ 207,746.76
 <b>Net Cost for Special Education</b>	 <u>\$ 1,301,104.02</u>	 <u>\$ 1,163,794.29</u>	 <u>\$ 1,312,390.02</u>



# LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT

## SUMMARY OF GRANTS

Name of Grant	Grant Expenditures 2022-23	Grant Expenditures 2023-24	Grant Allocations 2024-25	Description
Title I	81,851	30,243	105,190	Title I
IDEA-B	75,322	103,942	82,842	Special Education
Special Ed-Preschool	944	1,858	1,208	Special Education - Preschool Services
Title II-A	11,723	30,289	31,933	Prof Development, Innovative/New Programs
Title IV-A	23,378	21,269	11,314	Technology Prof Development , Robotics
REAP Grant	9,193	30,482	2,003	Technology, Prof Development, Safe & Drug Free Schools
Beyond School Enrichment	470	16,206		Summer Elementary STEM Expenses Related to Covid-19 (4/19/2021-9/30/2023)
ESSER II	98,000	134,938		Expenses Related to Covid-19 (5/24/2021-9/30/2024)
ARP ESSER III	38,823	411,127		
SAFE Grants		65,806	206,142	Safety Related Projects
NHDOE K-5 Literacy Grant			25,000	2 Year Literacy Grant @ \$25,000 per Year
AASA STEM Grant			2,500	STEM Education
NHDOE Hydroponic Tower Grant				STEM Education - Hydroponic Garden Equipment
Total Grants:	339,703	846,160	468,132	

## REPORT OF RETAINED FUND BALANCE ACTIVITY 2023-2024

The Lincoln-Woodstock Cooperative School District adopted RSA 198:4-b which allows the District to retain up to 5% of the current fiscal year's net assessment under RSA 198:5. -originally adopted March 2013 (2.5%), new adoption March 2023 (5%).

1. September 27, 2023 School Board Meeting - School board voted to retain up to 5% or \$340,000 for the retained fund balance from FY 2022-23 unassigned fund balance.
2. May 8, 2024 School Board Public Hearing – School board held a public hearing regarding the use of the retained fund balance. Voted to use up to \$174,000 from the 5% retained fund balance per RSA 198:4-b:II for the replacement of flooring in the Lin-Wood Middle School.

## **2025-2026 BUDGET HIGHLIGHTS**

The 2025-2026 budget includes 40 teachers, 24.5 support staff and 6 administrators for approximately 243 students in grades K-12. It includes support and services for 58 children with an Individualized Education Plan (IEP) under IDEA. The budget provides for nursing health services, behavioral health services, extended year summer programs, both for academics and enrichment. Technology resources, materials and supplies that aid in the teaching process are included as well. The budget includes the maintenance and upkeep for two school buildings and grounds that house the students and staff for this single cooperative school district in rural NH. The district provides transportation, healthy meals and a safe and caring learning space for the students in the Lincoln-Woodstock community. The district's budget also includes the provision for additional programs, such as, vocational classes in two north country Career Technical Education (CTE) centers, an alternative charter school option outside the district, as well as co-curricular activities including athletics for students. High School students can earn dual credits for both high school and college, helping alleviate future higher education costs and boosting higher level learning. It provides small class sizes below the state average where students get individualized attention and support to aid in their academic success. The budget is formulated to provide the resources for this small school district to deliver an above average educational experience with programs and opportunities available to all students from the day they enter Kindergarten through graduation at the end of their Senior year.

The 2025-2026 budget is level serviced with existing programs.

Overall, the general fund budget is greater than last year's approved budget by \$158,792 (1.8 %). The total operating budget which includes the general fund and special funds including foodservice and grants is \$9,636,240 (Article #6). Foodservice and grants have offsetting revenues so do not have a tax rate impact but need to be gross appropriated and recognized as expenditures of the district.

Most of the increases in the operating budget are in salary and benefits which account for 76% of the school budget or \$6.9 million. The changes in salaries and benefits this year represent \$137,400 of the total operating budget increase, primarily due to an increase in health insurance premiums of 9.5% for all plans offered. The 2025-2026 budget represents current budgeted levels of staffing and programs. The 2<sup>nd</sup> year of a two year support staff collective bargaining agreement is reflected in the salary increase for 2025-2026. This results in an increase of \$57,000 in the regular operating budget and an average increase of 6.5% for the support staff. A 4% increase for administrative salaries is included in the budget. A new teacher collective bargaining two year agreement is in a separate warrant article. Staffing has had some changes in the last few years, including reductions and shifts, resulting in some actual savings in salaries and benefits reflected in this year's budget.

Besides salaries & benefits, some of the larger increases in this year's budget requests by the staff include supplies, books, consumables, equipment, technology and furniture. During the budget process, the school board reviewed several requests and removed \$131,000 from the general fund, including one-time expenses like technology and athletic equipment, and new special education placements, moving the expenditures to the trust and capital reserve funds. This will allow the expenditures to still occur, but through a different fund than the general operating budget. Further reductions are reflected in oil expenditures from the prior year budget. An increase in transportation services contract is included, the third year of the SRO grant that shifts more of the costs to the school from the grant, and costs for the

NEASC reaccreditation in the spring of 2026. The district continues to seek outside grants and use other resources like trust funds to try and minimize the impact of these costs on the regular operating budget from year to year. A reduction in debt of \$78,000 is also reflected in the general fund budget.

Administration continues to look at staffing as enrollments drop, reducing or shifting positions to best fit the needs of the District. The administration has been looking at the trends and trying to adjust when possible. The use of grants to provide new and enhanced programs including a fully integrated STEM program, PE opportunities, and professional development of staff including literacy training and content area conferences, allows the district to move forward and create exciting learning opportunities for the students.

Tax Rate impact of operating budget:

Lincoln = \$0.08/\$1000 of property valuation

Woodstock = \$0.19/\$1000 of property valuation

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This year is the beginning of a new two year agreement with the teachers collective bargaining group (LWEA). Since it is a new agreement, it is voted on in a separate warrant article (Article #7). Two years are recognized in the article, but only the first year money is raised and appropriated. Voters vote to accept the new agreement and recognize the cost items in the article. Once approved, it gets added into the operating budget for the following year.

The \$ impact for the first year of the agreement is: \$206,281

The major change includes wage increases to bring the teachers up to a more competitive rate and keep pace with the cost of living which has outpaced their wages since the last contract agreement. The starting base pay for a new teacher with a bachelor's degree increases by \$2,000 to a starting salary of \$42,750 in the first year, and by \$2,100 in the second year or \$44,850. An advancement of one step on the new salary schedule or a cost of living increase for teachers off step results in an average increase of 5.8% for the group. In the second year the average increase is 3.3%. Increases were also added to the coaching and advisor stipends as part of the agreement, resulting in more competitive payments or \$20,958 increase overall for those positions. A shift in the health insurance cost sharing between the district and the teachers of 1% per year results in savings to the district of approximately \$10,700 per year. Looking at health insurance plan options for future years is a priority, as this cost keeps increasing for all.

Tax Rate impact of LWEA Agreement:

Lincoln = \$0.10/\$1000

Woodstock = \$0.25/\$1000

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The 9<sup>th</sup> year of a multi-year flooring project is reflected in warrant article #9. It includes the 7<sup>th</sup> year and final flooring pieces from the original plan for the middle high school. A few more years of flooring upgrades at the elementary school still need to be completed. The tax rate impact of the article is:

Lincoln = \$0.10/\$1000

Woodstock = \$0.26/\$1000

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Articles 10-13 are Trust Fund/Capital Reserve articles that the school board includes every year. The funds in this year's warrant include Special Ed (#10), Facilities (#11), Technology (#12) and Equipment (#13). Each year if there is money left over in the general fund, up to a certain amount of money is voted on to put in each fund presented. This allows the district to save a little money and fund some of the one-time requests, like lockers or WIFI upgrades, and not have an impact on the budget the following year. This has no new tax rate impact since the money comes from the current year's budget surplus.

One of the board goals is to complete a Capital Improvement Plan (CIP) to help guide and fund future facilities projects and upgrades campus wide. The projects include anything over \$10,000 in spending and greater than a one year useful life. The projects range from equipment, technology, vehicles, grounds and building improvements. Having a more formal spending plan will allow the district to plan accordingly and lower long-term borrowing costs. It allows for forward thinking and planning for district capital items.

Many of the major projects, including (2) HVAC systems, roofing, windows & doors (middle high school), have been completed over the past 7 years, utilizing trust funds, grants, local funding and long-term financing. The ten year flooring upgrade project has a few years left to complete. Upcoming needs include parking lot paving, garage building replacement and window replacements at the elementary school. The trust and capital reserve funds will be an important funding mechanism over the coming years to meet the capital improvement needs of the district.



**LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT\*ACADEMICS\*MUSIC\*COMMUNITY**

**POETRY OUT LOUD \* LIN-WOOD PUBLIC SCHOOL \* WALK TO SCHOOL DAY \* HOMECOMING \* GIRLS AND BOYS OF SUMMER**

**LEARN \* READ ACROSS AMERICA \* GROW \* ROTARY SPEECH CONTEST \* WINTER CARNIVAL \* GO LUMBERJACKS \* ATHLETICS**



**CAREER & TECH ED\*ELO\*INDIVIDUALIZED LEARNING\*RECESS\*WINTER ACTIVITIES\*ART**





## Lincoln-Woodstock

The inhabitants of the Cooperative School District of Lincoln-Woodstock in the state of New Hampshire qualified to vote in Cooperative School District affairs are hereby notified that the Annual Cooperative School District Meeting will be held as follows:

### First Session of Annual Meeting (Official Ballot Voting)

Date: March 18, 2025

Time: 2:00 PM – 6:00 PM

Location: Lin-Wood High School, 72 Linwood Drive, Lincoln, NH

Details: Official Ballot Voting in Lin-Wood High School Multipurpose Room

### Second Session of Annual Meeting (Transaction of All Other Business)

Date: March 18, 2025

Time: 7:00 PM

Location: Lin-Wood High School, 72 Linwood Drive, Lincoln, NH

Details: Annual Meeting in Lin-Wood High School Gymnasium

### GOVERNING BODY CERTIFICATION

We certify and attest that on or before 02/21/2025 a true and attested copy of this document was posted at the place of meeting and at the Lincoln & Woodstock Town Halls, Lincoln Post Office and Lin-Wood Public Schools and that an original was delivered to the School District Clerk.

Name	Position	Signature
Jay Duguay	Chairperson	
	Vice-Chairperson	
Joseph Bossie	Board Member	
Cassy Caulder	Board Member	
Jasmine Weeden	Board Member	
Mandi Avery	Board Member	
KEVIN BELL	Board Member	



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**Article 01      Vote for Moderator**

To choose, by non-partisan ballot, a moderator for the ensuing year.

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**Article 02      School Board Positions**

To choose, by non-partisan ballot, two members of the School Board for a three-year term ending in 2028.

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**Article 03      Change Moderator Term Length**

By Petition, by non-partisan ballot, Are you in favor of changing the term of the moderator from one year to two years, beginning with the term of the moderator to be elected at next year's regular school district meeting?

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**Article 04      School Reports**

To hear all reports of Agents, Auditors, Committees or Officers chosen, and pass any vote relating thereto.

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**Article 05      Set Salaries of Officials**

To see if the District will set the salaries of the School Board at \$1,000, the Vice Chairperson at \$1,250, the Chairperson at \$1,500, the Moderator at \$200 per meeting, the School District Clerk at \$250 per meeting, the Ballot Clerks at \$160 per meeting, the Supervisors of the Checklist at \$180 per meeting, and the School District Treasurer at \$4,725 per year. The money for this article is included in Article 6.

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**Article 06      2025-26 Operating Budget**

To see if the District will vote to raise and appropriate the School Board's recommended amount of nine million six hundred thirty-six thousand two hundred forty dollars (\$9,636,240) for the support of schools; for the salaries of school district officials, employees and agents, and for the payment of statutory obligations of the District, and to authorize the application against said appropriation such sums as are estimated to be received from state aid, together with other income; the School Board to certify to the Selectmen of each of the Towns of Lincoln and Woodstock, respectively, the balance to be raised by taxes by the Towns of Lincoln and Woodstock in accordance with the formula adopted by the Lincoln-Woodstock Cooperative School District; and the School Board further to certify to the Selectmen of each of the Towns of Lincoln and Woodstock the amount to be raised by taxation by each of said two towns. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)



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**Article 07      LWEA Collective Bargaining Agreement**

To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Lincoln-Woodstock Cooperative School Board and Lin-Wood Education Association/NEA-New Hampshire which calls for the following increases in salaries and benefits over those paid in the prior fiscal year:

YEAR	ESTIMATED INCREASE
2025-2026	\$206,281
2026-2027	\$191,016

and further to raise and appropriate the sum of two hundred six thousand two hundred eighty-one dollars (\$206,281) for the 2025-2026 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. The School Board recommends this appropriation. (Majority vote required)

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**Article 08      Special Meeting for Defeated CBA**

Shall the District, if Article 7 is defeated, authorize the Lincoln-Woodstock Cooperative School Board to call one special meeting, at its option, to address Article 7 cost items only? (Majority vote required)

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**Article 09      Middle High School Flooring Project**

To see if the District will vote to raise and appropriate the sum of two hundred nine thousand four dollars (\$209,004) for the flooring replacement project, including the Lin-Wood High School Humanities/Math wing classrooms, Band Room, Middle High School Library, and the Family Consumer Science Room, as part of a multi-year phased project. This is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. The School Board recommends this appropriation. (Majority vote required)

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**Article 10      Special Ed Capital Reserve from Special Ed Aid**

To see if the District will vote to raise and appropriate the sum of sixty-thousand dollars (\$60,000) to be added to the Special Education Capital Reserve Fund (created in 1998, amended in 2021). This sum represents the amount estimated to be received from state Special Education Aid from the prior year expenditures. The School Board recommends this appropriation. (Majority vote required)

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**Article 11      School Facilities Expendable Trust Fund**

To see if the District will vote to raise and appropriate sixty-three percent (63%), up to the amount of one hundred thousand dollars (\$100,000), of the June 30, 2025 unassigned fund balance available for transfer on July 1, 2025, and place that amount in the School District Facilities Expendable Trust Fund (created in 1999). The School Board recommends this appropriation. (Majority vote required)





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**Article 12     Technology Trust Fund**

To see if the District will vote to raise and appropriate thirty-one percent (31%), up to the amount of fifty thousand dollars (\$50,000), of the June 30, 2025 unassigned fund balance available for transfer on July 1, 2025, and place that amount in the School District Technology Expendable Trust Fund (created in 1999). The School Board recommends this appropriation. (Majority vote required)

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**Article 13     School Equipment Expendable Trust Fund**

To see if the District will vote to raise and appropriate six percent (6%), up to the amount of ten thousand dollars (\$10,000), of the June 30, 2025 unassigned fund balance available for transfer on July 1, 2025, and place that amount in the School District Equipment Expendable Trust Fund (created in 1999). The School Board recommends this appropriation. (Majority vote required)

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**Article 14     Other Business**

To transact any other business that may legally come before said meeting.

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT						
BUDGET 2025-2026						
	2022-23 ACTUAL	2023-24 ACTUAL	2024-25 BUDGET	2025-26 BUDGET	25-26 vs. 24-25 DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	
<b>GENERAL FUND</b>						
1100 REGULAR EDUCATION	\$3,360,812	\$3,664,254	\$3,932,269	\$3,920,922		(\$11,346)
1200 SPECIAL EDUCATION	\$1,083,484	\$1,102,409	\$1,267,142	\$1,295,848		\$28,707
1220 SUMMER SCHOOL - SPECIAL EDUCATION	\$66,467	\$77,863	\$65,630	\$68,083		\$2,453
1260 ENGL FOR SPKRS OF OTHER LANG(ESOL)	\$14,822	\$14,421	\$23,907	\$20,871		(\$3,035)
1270 ENRICHMENT	\$0	\$0	\$5,000	\$5,000		\$0
1300 VOCATIONAL PROGRAMS	\$6,718	\$9,194	\$10,000	\$10,000		\$0
1400 CO CURRICULAR ACTIVITIES	\$132,627	\$134,170	\$131,536	\$140,570		\$9,035
1430 SUMMER SCHOOL	\$11,569	\$13,597	\$17,119	\$17,197		\$78
2110 ADAPT SERVICES	\$13,425	\$10,000	\$10,000	\$10,000		\$0
2113 SCHOOL SOCIAL WORKER SERVICES	\$105,597	\$110,661	\$118,839	\$122,587		\$3,749
2120 GUIDANCE	\$221,351	\$235,790	\$273,412	\$281,017		\$7,605
2123 APPRAISAL SERVICES	\$4,463	\$4,548	\$5,500	\$6,000		\$500
2130 HEALTH SERVICES	\$75,903	\$112,234	\$121,931	\$123,811		\$1,880
2140 PSYCHOLOGICAL SERVICES	\$100,000	\$90,249	\$90,000	\$90,000		\$0
2150 SPEECH AND AUDIOLOGY	\$121,632	\$123,811	\$123,200	\$123,200		\$0
2159 SUMMER SCHOOL - SPEECH	\$6,103	\$2,530	\$5,000	\$5,000		\$0
2162 PHYSICAL THERAPY SERVICES	\$6,458	\$10,647	\$10,000	\$12,000		\$2,000
2163 OCCUPATIONAL THERAPY SERVICES	\$50,215	\$43,596	\$53,300	\$51,300		(\$2,000)
2210 IMPROVEMENT OF INSTRUCTION	\$17,803	\$18,601	\$13,765	\$13,744		(\$21)
2213 INSTRUCTIONAL STAFF TRAINING	\$17,739	\$21,607	\$42,000	\$46,430		\$4,430
2221 EDUCATIONAL MEDIA SUPERVISION	\$143,891	\$154,034	\$169,483	\$176,954		\$7,471
2222 LIBRARY EDUCATIONAL MEDIA SERVICES	\$9,713	\$7,260	\$13,453	\$9,126		(\$4,327)
2290 STUDENT SUPPORT SERVICES	\$0	\$9,750	\$27,590	\$40,000		\$12,410
2310 SCHOOL BOARD SERVICES	\$13,765	\$30,213	\$18,040	\$19,681		\$1,641
2312 SCHOOL BOARD CLERK/SECRETARY	\$1,032	\$947	\$1,923	\$1,923		\$0
2313 DISTRICT TREASURER	\$5,400	\$5,568	\$5,967	\$6,210		\$242
2314 ELECTIONS AND DISTRICT MEETINGS	\$3,493	\$3,330	\$5,507	\$5,507		\$0
2316 STAFF RELATIONS AND NEGOTIATIONS	\$8,567	\$5,353	\$20,000	\$20,000		\$0

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT						
BUDGET 2025-2026						
	2022-23 ACTUAL	2023-24 ACTUAL	2024-25 BUDGET	2025-26 BUDGET	25-26 vs. 24-25 DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	
2317 AUDIT	\$12,400	\$12,100	\$12,000	\$12,000	\$0	\$0
2318 LEGAL SERVICES	\$36,972	\$24,424	\$25,000	\$25,000	\$0	\$0
2319 OTHER SERVICES	\$0	\$0	\$0	\$20,000	\$20,000	\$20,000
2321 OFFICE OF THE SUPERINTENDENT	\$662,460	\$699,656	\$740,458	\$788,296	\$47,838	\$47,838
2410 OFFICE OF THE PRINCIPAL	\$413,220	\$445,144	\$504,085	\$528,679	\$24,594	\$24,594
2490 OTHER SUPPORT SERVICES	\$1,548	\$1,437	\$2,150	\$2,150	\$0	\$0
2620 OPERATION OF BUILDINGS	\$478,200	\$499,962	\$563,139	\$581,532	\$18,393	\$18,393
2630 CARE AND UPKEEP OF GROUNDS	\$24,594	\$40,755	\$34,235	\$53,528	\$19,293	\$19,293
2640 CARE AND UPKEEP OF EQUIPMENT	\$826	\$7,055	\$2,500	\$2,500	\$0	\$0
2650 VEHICLE OPERATION AND MAINTENANCE	\$2,323	\$2,061	\$4,500	\$4,500	\$0	\$0
2660 SECURITY SERVICES	\$4,494	\$2,507	\$4,000	\$4,000	\$0	\$0
2721 TRANSPORTATION TO & FROM SCHOOL	\$125,444	\$118,741	\$117,905	\$131,056	\$13,151	\$13,151
2722 TRANSPORTATION - SPECIAL EDUCATION	\$0	\$0	\$500	\$500	\$0	\$0
2723 TRANSPORTATION - VOCATIONAL EDUCATION	\$46,681	\$55,713	\$57,384	\$64,428	\$7,044	\$7,044
2724 TRANSPORTATION - ATHLETICS	\$19,294	\$23,303	\$30,000	\$30,000	\$0	\$0
2725 TRANSPORTATION - FIELD TRIPS	\$17,688	\$20,924	\$22,514	\$27,804	\$5,290	\$5,290
2835 STAFF HEALTH	\$0	\$0	\$1	\$1	\$0	\$0
<b>TOTAL GEN FUND BEFORE DEBT/FUND TRANSFERS</b>	<b>\$7,449,191</b>	<b>\$7,970,420</b>	<b>\$8,701,881</b>	<b>\$8,918,954</b>	<b>\$217,073</b>	<b>\$217,073</b>
					2.5%	
5100 DEBT SERVICE	\$147,747	\$152,201	\$236,058	\$157,777	(\$78,280)	
5200 FUND TRANSFER	\$260,000	\$160,000	\$0	\$0	\$0	\$0
5221 TRANSFER TO FOOD SERVICE FUND	\$54,133	\$67,205	\$30,000	\$50,000	\$20,000	\$20,000
<b>TOTAL GENERAL FUND</b>	<b>\$7,911,071</b>	<b>\$8,349,827</b>	<b>\$8,967,939</b>	<b>\$9,126,731</b>	<b>\$158,792</b>	<b>\$158,792</b>
					1.8%	
SPECIAL REVENUE FUNDS	\$548,038	\$1,058,548	\$509,509	\$509,509	\$0	\$0
FUND 3 - CAPITAL PROJECTS FUND	\$680,000	\$207,893	\$0	\$0	\$0	\$0
<b>TOTAL SPECIAL FUNDS</b>	<b>\$1,228,038</b>	<b>\$1,266,441</b>	<b>\$509,509</b>	<b>\$509,509</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL DISTRICT BUDGET</b>	<b>\$9,139,109</b>	<b>\$9,616,268</b>	<b>\$9,477,448</b>	<b>\$9,636,240</b>	<b>\$158,792</b>	<b>\$158,792</b>
<b>WARRANT ARTICLES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160,000</b>	<b>\$635,285</b>	<b>\$475,285</b>	<b>\$475,285</b>
<b>TOTAL BUDGET INCLUDING WARRANT ARTICLES</b>	<b>\$9,139,109</b>	<b>\$9,616,268</b>	<b>\$9,637,448</b>	<b>\$10,271,525</b>	<b>\$634,077</b>	<b>\$634,077</b>

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT						
BUDGET 2025-2026						
	2022-23 ACTUAL	2023-24 ACTUAL	2024-25 BUDGET	2025-26 BUDGET	25-26 vs. 24-25 DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	
<b>1100 REGULAR EDUCATION</b>						
110 Regular Salaries	\$1,958,421	\$2,112,359	\$2,205,362	\$2,177,817		(\$27,545)
120 Temporary Salaries	\$82,771	\$62,661	\$70,000	\$75,000		\$5,000
211 Health Insurance	\$577,042	\$696,596	\$775,305	\$805,160		\$29,855
212 Dental Insurance	\$12,327	\$12,601	\$14,178	\$14,440		\$262
213 Life Insurance	\$1,615	\$1,621	\$1,870	\$2,333		\$463
214 Flex Spending Accounts	\$413	\$553	\$650	\$650		\$0
220 FICA	\$146,294	\$155,877	\$174,065	\$172,341		(\$1,725)
232 State Retirement Teachers	\$404,669	\$408,613	\$433,133	\$418,794		(\$14,339)
250 Unemployment Compensation	\$0	\$1,219	\$500	\$1,000		\$500
260 Worker's Compensation	\$7,316	\$6,999	\$10,000	\$9,000		(\$1,000)
390 Other Purchased Prof. Services	\$23,122	\$19,805	\$34,300	\$40,600		\$6,300
430 Repairs and Maintenance	\$6,508	\$6,937	\$12,075	\$10,950		(\$1,125)
442 Rental of Equipment	\$14,271	\$14,000	\$14,400	\$14,300		(\$100)
531 Internet Access/Services	\$10,913	\$10,329	\$14,307	\$14,667		\$360
580 Staff Travel	\$1,214	\$138	\$700	\$700		\$0
610 Supplies	\$28,356	\$32,435	\$39,972	\$39,774		(\$198)
615 Consumables	\$19,529	\$17,442	\$22,105	\$25,774		\$3,668
630 Food	\$295	\$1,696	\$2,600	\$2,500		(\$100)
640 Books	\$6,555	\$6,295	\$9,824	\$9,924		\$100
641 Periodicals	\$1,785	\$964	\$1,027	\$1,461		\$434
643 Information Access Fees	\$12,462	\$18,982	\$26,209	\$21,849		(\$4,361)
650 Computer Software	\$8,160	\$5,323	\$11,250	\$13,250		\$2,000
730 Additional Equipment	\$5,488	\$9,460	\$12,208	\$309		(\$11,899)
733 Additional Furniture	\$361	\$1,682	\$2,276	\$3,090		\$813
734 New Computers	\$12,247	\$31,565	\$12,500	\$16,500		\$4,000
737 Replacement Furniture	\$2,207	\$1,263	\$3,028	\$4,225		\$1,197
738 Replacement Computers	\$0	\$9,358	\$7,000	\$7,500		\$500
739 Replacement Equipment	\$5,209	\$6,744	\$6,634	\$2,400		(\$4,234)
810 Dues and Fees	\$11,263	\$10,429	\$14,791	\$14,617		(\$174)
890 Miscellaneous	\$0	\$306	\$0	\$0		\$0
<b>TOTAL 1100</b>	<b>\$3,360,812</b>	<b>\$3,664,254</b>	<b>\$3,932,269</b>	<b>\$3,920,922</b>		<b>(\$11,346)</b>

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT						
BUDGET 2025-2026						
	2022-23 ACTUAL	2023-24 ACTUAL	2024-25 BUDGET	2025-26 BUDGET	25-26 vs. 24-25 DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	
<b>1200 SPECIAL EDUCATION</b>						
110 Regular Salaries	\$400,963	\$405,149	\$526,156	\$547,098	\$20,942	
120 Temporary Salaries	\$27,450	\$15,600	\$30,000	\$30,000	\$0	
211 Health Insurance	\$154,191	\$158,519	\$212,217	\$222,421	\$10,204	
212 Dental Insurance	\$4,161	\$4,624	\$6,255	\$6,570	\$315	
213 Life Insurance	\$385	\$412	\$495	\$672	\$177	
220 FICA	\$30,164	\$29,781	\$43,005	\$44,148	\$1,143	
231 State Retirement - Non Teachers	\$26,989	\$25,679	\$40,376	\$40,884	\$508	
232 State Retirement Teachers	\$43,402	\$42,857	\$44,728	\$43,545	(\$1,184)	
250 Unemployment Compensation	\$0	\$248	\$500	\$500	\$0	
260 Worker's Compensation	\$1,541	\$1,425	\$2,900	\$1,600	(\$1,300)	
321 Pupil Instructional Services	\$165,458	\$175,354	\$179,799	\$186,992	\$7,193	
330 Other Professional Services	\$3,905	\$5,547	\$4,000	\$4,000	\$0	
390 Contracted Service (Medicaid Billing)	\$9,930	\$3,249	\$7,000	\$7,000	\$0	
534 Postage	\$18	\$0	\$300	\$300	\$0	
561 Tuition to NCCA Charter School	\$37,875	\$39,769	\$39,769	\$27,308	(\$12,461)	
561/564/569 Other Public/Non-Public Tuition	\$173,369	\$189,368	\$125,000	\$129,000	\$4,000	
580 Staff Travel	\$194	\$0	\$600	\$0	(\$600)	
610 Supplies	\$1,487	\$765	\$2,362	\$2,254	(\$108)	
615 Consumables	\$48	\$474	\$600	\$600	\$0	
640 Books	\$871	\$0	\$500	\$373	(\$127)	
643 Information Access Fees	\$1,082	\$400	\$400	\$400	\$0	
734 New Computers	\$0	\$3,004	\$0	\$0	\$0	
810 Dues and Fees	\$0	\$185	\$180	\$185	\$5	
<b>TOTAL 1200</b>	<b>\$1,083,484</b>	<b>\$1,102,409</b>	<b>\$1,267,142</b>	<b>\$1,295,848</b>	<b>\$28,707</b>	
<b>1220 SUMMER SCHOOL - SPECIAL EDUCATION</b>						
110 Regular Salaries	\$22,175	\$19,310	\$19,670	\$19,670	\$0	
220 FICA	\$1,668	\$1,458	\$1,505	\$1,505	\$0	
231 State Retirement - Non Teachers	\$1,400	\$1,767	\$609	\$574	(\$35)	
232 State Retirement Teachers	\$1,530	\$1,153	\$884	\$865	(\$18)	
250 Unemployment Compensation	\$0	\$14	\$0	\$15	\$15	
260 Worker's Compensation	\$81	\$82	\$50	\$50	\$0	
330 Other Professional Services	\$31,667	\$49,083	\$34,913	\$38,404	\$3,491	
519/580 Transportation	\$7,696	\$4,845	\$7,800	\$6,800	(\$1,000)	

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT						
BUDGET 2025-2026						
	2022-23 ACTUAL	2023-24 ACTUAL	2024-25 BUDGET	2025-26 BUDGET	25-26 vs. 24-25 DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	
610 Supplies	\$249	\$151	\$200	\$200	\$0	
<b>TOTAL 1220</b>	<b>\$66,467</b>	<b>\$77,863</b>	<b>\$65,630</b>	<b>\$68,083</b>	<b>\$2,453</b>	
<b>1260 ENGLISH FOR SPEAKERS OF OTHER LANGUAGES (ESOL)</b>						
110 Regular Salaries	\$7,857	\$9,213	\$14,810	\$14,810	\$0	
211 Health Insurance	\$0	\$2,327	\$0	\$0	\$0	
212 Dental Insurance	\$0	\$43	\$0	\$0	\$0	
220 FICA	\$601	\$670	\$1,133	\$1,133	\$0	
232 State Retirement Teachers	\$1,652	\$1,809	\$2,909	\$2,848	(\$61)	
250 Unemployment Compensation	\$0	\$5	\$0	\$0	\$0	
260 Workers Comp	\$29	\$30	\$0	\$0	\$0	
390 Purchased Prof Services	\$1,624	\$156	\$1,000	\$1,000	\$0	
610/643 Supplies/Materials	\$3,060	\$167	\$3,200	\$225	(\$2,975)	
810 Dues & Fees	\$0	\$0	\$855	\$855	\$0	
<b>TOTAL 1260</b>	<b>\$14,822</b>	<b>\$14,421</b>	<b>\$23,907</b>	<b>\$20,871</b>	<b>(\$3,035)</b>	
<b>1270 ENRICHMENT</b>						
110 Regular Salaries	\$0	\$0	\$0	\$0	\$0	
220 FICA	\$0	\$0	\$0	\$0	\$0	
232 State Retirement Teachers	\$0	\$0	\$0	\$0	\$0	
810 Dues and Fees	\$0	\$0	\$5,000	\$5,000	\$0	
<b>TOTAL 1270</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$0</b>	
<b>1300 VOCATIONAL PROGRAMS</b>						
561 Tuition to LEAS in NH	\$6,718	\$9,194	\$10,000	\$10,000	\$0	
<b>TOTAL 1300</b>	<b>\$6,718</b>	<b>\$9,194</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$0</b>	
<b>1400 CO CURRICULAR ACTIVITIES</b>						
110 Regular Salaries	\$67,904	\$67,546	\$74,061	\$74,061	\$0	
220 FICA	\$5,102	\$5,080	\$5,666	\$5,666	\$0	
231 State Retirement - Non Teachers	\$472	\$492	\$0	\$0	\$0	
232 State Retirement Teachers	\$7,160	\$6,654	\$5,368	\$5,368	\$0	
250 Unemployment Compensation	\$0	\$39	\$0	\$0	\$0	
260 Worker's Compensation	\$247	\$223	\$200	\$200	\$0	
292 Professional Growth	\$91	\$200	\$500	\$500	\$0	
390 Sports Officials	\$15,079	\$20,009	\$18,000	\$21,000	\$3,000	
610 Supplies/Expenses	\$28,299	\$24,502	\$18,041	\$22,725	\$4,685	

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT						
BUDGET 2025-2026						
	2022-23 ACTUAL	2023-24 ACTUAL	2024-25 BUDGET	2025-26 BUDGET	25-26 vs. 24-25 DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	
730 Equipment	\$273	\$0	\$1,500	\$1,500	\$0	
810 Dues and Fees	\$8,001	\$9,425	\$8,200	\$9,550	\$1,350	
<b>TOTAL 1400</b>	<b>\$132,627</b>	<b>\$134,170</b>	<b>\$131,536</b>	<b>\$140,570</b>	<b>\$9,035</b>	
<b>1430 SUMMER SCHOOL</b>						
110 Regular Salaries	\$7,720	\$8,700	\$11,000	\$11,000	\$0	
220 FICA	\$576	\$706	\$842	\$842	\$0	
231 State Retirement - Non Teachers	\$0	\$0	\$406	\$0	(\$406)	
232 State Retirement Teachers	\$1,623	\$1,901	\$1,571	\$2,115	\$544	
519 Transportation	\$1,033	\$880	\$2,000	\$2,000	\$0	
610 Supplies	\$618	\$1,410	\$1,300	\$1,240	(\$60)	
<b>TOTAL 1430</b>	<b>\$11,569</b>	<b>\$13,597</b>	<b>\$17,119</b>	<b>\$17,197</b>	<b>\$78</b>	
<b>2110 STUDENT SUPPORT SERVICES</b>						
323 Professional Services	\$13,425	\$10,000	\$10,000	\$10,000	\$0	
<b>TOTAL 2110</b>	<b>\$13,425</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$0</b>	
<b>2113 SCHOOL SOCIAL WORKER SERVICES</b>						
110 Regular Salaries	\$61,944	\$64,104	\$67,599	\$67,599	\$0	
211 Health Insurance	\$25,850	\$29,171	\$31,458	\$34,991	\$3,533	
212 Dental Insurance	\$0	\$0	\$417	\$438	\$21	
213 Life Insurance	\$51	\$51	\$55	\$71	\$16	
220 FICA	\$4,228	\$4,403	\$5,171	\$5,171	\$0	
232 State Retirement	\$13,021	\$12,684	\$13,276	\$12,999	(\$277)	
250 Unemployment Compensation	\$0	\$37	\$0	\$0	\$0	
260 Worker's Compensation	\$225	\$212	\$200	\$200	\$0	
580 Travel	\$165	\$0	\$250	\$200	(\$50)	
610 Supplies	\$0	\$0	\$114	\$620	\$506	
640 Books	\$114	\$0	\$0	\$0	\$0	
810 Dues & Fees	\$0	\$0	\$298	\$298	\$0	
<b>TOTAL 2113</b>	<b>\$105,597</b>	<b>\$110,661</b>	<b>\$118,839</b>	<b>\$122,587</b>	<b>\$3,749</b>	
<b>2120 GUIDANCE</b>						
110 Regular Salaries	\$136,871	\$145,910	\$163,745	\$166,471	\$2,726	
211 Health Insurance	\$40,286	\$43,217	\$49,702	\$54,338	\$4,636	
212 Dental Insurance	\$814	\$796	\$1,251	\$1,314	\$63	

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT						
BUDGET 2025-2026						
	2022-23 ACTUAL	2023-24 ACTUAL	2024-25 BUDGET	2025-26 BUDGET	25-26 vs. 24-25 DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	
213 Life Insurance	\$123	\$127	\$135	\$177	\$42	
220 FICA	\$9,693	\$10,374	\$12,526	\$12,735	\$209	
231 State Retirement - Non Teachers	\$6,177	\$6,158	\$7,618	\$7,845	\$227	
232 State Retirement Teachers	\$19,536	\$19,907	\$22,101	\$20,180	(\$1,921)	
250 Unemployment Compensation	\$0	\$84	\$0	\$0	\$0	
260 Worker's Compensation	\$497	\$482	\$650	\$600	(\$50)	
340 Other Purchased Prof. Services	\$5,368	\$3,731	\$10,500	\$10,600	\$100	
430 Repairs and Maintenance	\$197	\$364	\$600	\$600	\$0	
519 Transportation	\$0	\$0	\$1,500	\$1,500	\$0	
534 Postage	\$760	\$806	\$484	\$484	\$0	
580 Staff Travel	\$159	\$159	\$500	\$500	\$0	
610 Supplies	\$726	\$806	\$865	\$754	(\$111)	
640 Books	\$0	\$279	\$100	\$100	\$0	
643 Information Access Fees	\$0	\$250	\$220	\$1,650	\$1,430	
733 Furniture	\$0	\$0	\$400	\$129	(\$271)	
739 Replacement Equipment	\$0	\$0	\$0	\$536	\$536	
810 Dues and Fees	\$144	\$1,154	\$514	\$504	(\$10)	
<b>TOTAL 2120</b>	<b>\$221,351</b>	<b>\$235,790</b>	<b>\$273,412</b>	<b>\$281,017</b>	<b>\$7,605</b>	
<b>2123 APPRAISAL SERVICES</b>						
340 Data Processing Services	\$4,463	\$4,548	\$5,500	\$6,000	\$500	
<b>TOTAL 2123</b>	<b>\$4,463</b>	<b>\$4,548</b>	<b>\$5,500</b>	<b>\$6,000</b>	<b>\$500</b>	
<b>2130 HEALTH SERVICES</b>						
110 Regular Salaries	\$55,297	\$64,000	\$66,050	\$68,050	\$2,000	
211 Health Insurance	\$2,500	\$29,171	\$31,458	\$34,991	\$3,533	
212 Dental Insurance	\$0	\$398	\$417	\$438	\$21	
213 Life Insurance	\$51	\$45	\$55	\$71	\$16	
220 FICA	\$4,422	\$4,293	\$5,053	\$5,206	\$153	
232 State Retirement	\$11,624	\$12,570	\$12,972	\$13,086	\$114	
250 Unemployment Compensation	\$0	\$37	\$0	\$0	\$0	
260 Worker's Compensation	\$201	\$212	\$100	\$200	\$100	
430 Repairs and Maintenance	\$0	\$0	\$150	\$150	\$0	
610 Supplies	\$1,263	\$908	\$1,000	\$1,000	\$0	
650 Software	\$545	\$557	\$550	\$574	\$24	
730/733 Furniture/Equipment	\$0	\$0	\$4,081	\$0	(\$4,081)	
810 Dues & Fees	\$0	\$45	\$45	\$45	\$0	
<b>TOTAL 2130</b>	<b>\$75,903</b>	<b>\$112,234</b>	<b>\$121,931</b>	<b>\$123,811</b>	<b>\$1,880</b>	



LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT						
BUDGET 2025-2026						
	2022-23 ACTUAL	2023-24 ACTUAL	2024-25 BUDGET	2025-26 BUDGET	25-26 vs. 24-25 DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	
<b>2140 PSYCHOLOGICAL SERVICES</b>						
330 Other Purchased Prof. Services	\$100,000	\$90,249	\$90,000	\$90,000	\$0	\$0
<b>TOTAL 2140</b>	<b>\$100,000</b>	<b>\$90,249</b>	<b>\$90,000</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>
<b>2150 SPEECH AND AUDIOLOGY</b>						
330 Pupil Services	\$121,632	\$123,811	\$123,200	\$123,200	\$0	\$0
<b>TOTAL 2150</b>	<b>\$121,632</b>	<b>\$123,811</b>	<b>\$123,200</b>	<b>\$123,200</b>	<b>\$0</b>	<b>\$0</b>
<b>2159 SUMMER SCHOOL - SPEECH</b>						
330 Pupil Services	\$6,103	\$2,530	\$5,000	\$5,000	\$0	\$0
<b>TOTAL 2159</b>	<b>\$6,103</b>	<b>\$2,530</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>
<b>2162 PHYSICAL THERAPY SERVICES</b>						
330 Pupil Services	\$6,458	\$10,647	\$10,000	\$12,000	\$2,000	\$2,000
<b>TOTAL 2162</b>	<b>\$6,458</b>	<b>\$10,647</b>	<b>\$10,000</b>	<b>\$12,000</b>	<b>\$2,000</b>	<b>\$2,000</b>
<b>2163 OCCUPATIONAL THERAPY SERVICES</b>						
330 Pupil Services	\$47,052	\$41,685	\$50,000	\$49,000	(\$1,000)	(\$1,000)
335 Summer Pupil Services	\$3,162	\$1,911	\$3,300	\$2,300	(\$1,000)	(\$1,000)
<b>TOTAL 2163</b>	<b>\$50,215</b>	<b>\$43,596</b>	<b>\$53,300</b>	<b>\$51,300</b>	<b>(\$2,000)</b>	<b>(\$2,000)</b>
<b>2210 IMPROVEMENT OF INSTRUCTION</b>						
110 Professional Development Stipends	\$8,500	\$6,000	\$5,000	\$5,000	\$0	\$0
220 FICA	\$607	\$431	\$383	\$383	\$0	\$0
232 State Retirement	\$1,717	\$1,117	\$982	\$962	(\$21)	(\$21)
320 Instructional Improvement / In-Service	\$6,865	\$10,522	\$6,000	\$6,000	\$0	\$0
610 Supplies	\$114	\$531	\$1,400	\$1,400	\$0	\$0
<b>TOTAL 2210</b>	<b>\$17,803</b>	<b>\$18,601</b>	<b>\$13,765</b>	<b>\$13,744</b>	<b>(\$21)</b>	<b>(\$21)</b>

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT						
BUDGET 2025-2026						
	2022-23 ACTUAL	2023-24 ACTUAL	2024-25 BUDGET	2025-26 BUDGET	25-26 vs. 24-25 DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	
<b>2213 INSTRUCTIONAL STAFF TRAINING</b>						
280 Workshops	\$9,248	\$5,416	\$7,000	\$11,430	\$4,430	
290 Professional Growth- Tuition Reimbursement	\$7,880	\$15,102	\$30,000	\$30,000	\$0	
292 Support Staff Professional Growth	\$611	\$1,089	\$5,000	\$5,000	\$0	
<b>TOTAL 2213</b>	<b>\$17,739</b>	<b>\$21,607</b>	<b>\$42,000</b>	<b>\$46,430</b>	<b>\$4,430</b>	
<b>2221 EDUCATIONAL MEDIA SUPERVISION</b>						
110 Regular Salaries	\$83,937	\$88,195	\$96,850	\$99,061	\$2,211	
211 Health Insurance	\$37,385	\$43,217	\$46,602	\$51,838	\$5,236	
212 Dental Insurance	\$392	\$398	\$834	\$876	\$42	
213 Life Insurance	\$77	\$76	\$80	\$106	\$26	
220 FICA	\$5,464	\$5,694	\$7,409	\$7,578	\$169	
231 State Retirement - Non Teachers	\$2,651	\$2,678	\$3,572	\$3,648	\$76	
232 State Retirement Teachers	\$13,681	\$13,434	\$13,836	\$13,548	(\$289)	
250 Unemployment Compensation	\$0	\$51	\$0	\$0	\$0	
260 Worker's Compensation	\$305	\$292	\$300	\$300	\$0	
<b>TOTAL 2221</b>	<b>\$143,891</b>	<b>\$154,034</b>	<b>\$169,483</b>	<b>\$176,954</b>	<b>\$7,471</b>	
<b>2222 LIBRARY EDUCATIONAL MEDIA SERVICES</b>						
430 Repairs and Maintenance	\$0	\$0	\$500	\$500	\$0	
610 Supplies	\$1,240	\$474	\$1,100	\$331	(\$769)	
640 Books	\$2,064	\$2,805	\$6,000	\$4,000	(\$2,000)	
641 Periodicals	\$2,573	\$2,112	\$2,533	\$1,637	(\$896)	
643 Information Acces Fees	\$998	\$1,049	\$1,252	\$1,321	\$69	
650 Software	\$2,108	\$819	\$1,300	\$1,336	\$36	
737 Furniture	\$730	\$0	\$768	\$0	(\$768)	
810 Dues and Fees	\$0	\$0	\$0	\$0	\$0	
<b>TOTAL 2222</b>	<b>\$9,713</b>	<b>\$7,260</b>	<b>\$13,453</b>	<b>\$9,126</b>	<b>(\$4,327)</b>	
<b>2290 STUDENT SUPPORT SERVICES</b>						
330 Contracted Services (SRO)	\$0	\$9,750	\$27,590	\$40,000	\$12,410	
<b>TOTAL 2290</b>	<b>\$0</b>	<b>\$9,750</b>	<b>\$27,590</b>	<b>\$40,000</b>	<b>\$12,410</b>	

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT						
BUDGET 2025-2026						
	2022-23 ACTUAL	2023-24 ACTUAL	2024-25 BUDGET	2025-26 BUDGET	25-26 vs. 24-25 DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	
<b>2310 SCHOOL BOARD SERVICES</b>						
110 School Board Salaries	\$6,750	\$6,750	\$7,800	\$7,800		\$0
220 FICA	\$516	\$516	\$597	\$597		\$0
522 Liability	\$3,273	\$3,273	\$3,273	\$4,102		\$829
540 Advertising	\$0	\$0	\$1,000	\$1,000		\$0
580 Travel	\$0	\$0	\$500	\$500		\$0
610 Supplies	\$7	\$0	\$150	\$150		\$0
640 Books	\$0	\$0	\$100	\$100		\$0
641 Periodicals	\$0	\$0	\$400	\$400		\$0
810 Dues - NHSBA	\$3,218	\$3,218	\$3,220	\$4,032		\$812
890 Miscellaneous	\$0	\$16,455	\$1,000	\$1,000		\$0
<b>TOTAL 2310</b>	<b>\$13,765</b>	<b>\$30,213</b>	<b>\$18,040</b>	<b>\$19,681</b>		<b>\$1,641</b>
<b>2312 SCHOOL BOARD CLERK/SECRETARY</b>						
110 Regular Salaries	\$851	\$784	\$1,580	\$1,580		\$0
220 FICA	\$62	\$57	\$121	\$121		\$0
231 State Retirement - Non Teachers	\$120	\$106	\$222	\$222		\$0
<b>TOTAL 2312</b>	<b>\$1,032</b>	<b>\$947</b>	<b>\$1,923</b>	<b>\$1,923</b>		<b>\$0</b>
<b>2313 DISTRICT TREASURER</b>						
110 Regular Salaries	\$4,180	\$4,347	\$4,500	\$4,725		\$225
220 FICA	\$320	\$333	\$344	\$361		\$17
534 Postage	\$734	\$791	\$773	\$773		\$0
610 Supplies	\$166	\$98	\$350	\$350		\$0
<b>TOTAL 2313</b>	<b>\$5,400</b>	<b>\$5,568</b>	<b>\$5,967</b>	<b>\$6,210</b>		<b>\$242</b>
<b>2314 ELECTIONS AND DISTRICT MEETINGS</b>						
110 Regular Salaries	\$1,110	\$1,230	\$2,050	\$2,050		\$0
220 FICA	\$84	\$93	\$157	\$157		\$0
540 Advertising	\$1,500	\$1,240	\$1,800	\$1,800		\$0
610 Supplies	\$798	\$767	\$1,500	\$1,500		\$0
<b>TOTAL 2314</b>	<b>\$3,493</b>	<b>\$3,330</b>	<b>\$5,507</b>	<b>\$5,507</b>		<b>\$0</b>

**LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT**

**BUDGET 2025-2026**

	2022-23 ACTUAL	2023-24 ACTUAL	2024-25 BUDGET	2025-26 BUDGET	25-26 vs. 24-25 DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget
<b>2316 STAFF RELATIONS AND NEGOTIATIONS</b>					
330 Legal Services	\$8,567	\$5,353	\$20,000	\$20,000	\$0
<b>TOTAL 2316</b>	<b>\$8,567</b>	<b>\$5,353</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$0</b>
<b>2317 AUDIT</b>					
330 Other Purchased Prof. Services	\$12,400	\$12,100	\$12,000	\$12,000	\$0
<b>TOTAL 2317</b>	<b>\$12,400</b>	<b>\$12,100</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$0</b>
<b>2318 LEGAL SERVICES</b>					
330 Legal Services	\$36,972	\$24,424	\$25,000	\$25,000	\$0
<b>TOTAL 2318</b>	<b>\$36,972</b>	<b>\$24,424</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$0</b>
<b>2319 OTHER SERVICES</b>					
330 NEASC Reaccreditation	\$0	\$0	\$0	\$20,000	\$20,000
<b>TOTAL 2319</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$20,000</b>
<b>2321 OFFICE OF THE SUPERINTENDENT</b>					
110 Regular Salaries	\$433,070	\$457,160	\$473,197	\$496,168	\$22,971
211 Health Insurance	\$89,997	\$101,559	\$109,519	\$121,819	\$12,300
212 Dental Insurance	\$1,960	\$1,990	\$2,085	\$2,190	\$105
213 Life Insurance	\$746	\$788	\$879	\$1,306	\$427
220 FICA	\$31,343	\$32,972	\$36,200	\$37,957	\$1,757
231 State Retirement - Non Teachers	\$27,043	\$27,150	\$28,527	\$36,492	\$7,964
232 State Retirement Teachers	\$16,186	\$15,728	\$16,357	\$15,999	(\$357)
250 Unemployment Compensation	\$0	\$263	\$0	\$0	\$0
260 Worker's Compensation	\$1,574	\$1,511	\$1,600	\$1,800	\$200
290 Professional Growth	\$3,469	\$2,344	\$3,500	\$3,500	\$0
340 Other Purchased Prof. Services	\$20,458	\$21,446	\$21,000	\$23,000	\$2,000
430 Repairs	\$1,943	\$1,484	\$2,000	\$2,000	\$0
441 Office Rent	\$12,415	\$13,140	\$13,944	\$14,365	\$421
531 Telephone	\$873	\$613	\$1,000	\$1,000	\$0
534 Postage	\$701	\$749	\$950	\$950	\$0
540 Advertising	\$4,801	\$5,253	\$11,000	\$10,000	(\$1,000)

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT						
BUDGET 2025-2026						
	2022-23 ACTUAL	2023-24 ACTUAL	2024-25 BUDGET	2025-26 BUDGET	25-26 vs. 24-25 DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	
550 Printing	\$996	\$410	\$1,000	\$1,000	\$0	
580 Staff Travel	\$4,952	\$5,223	\$5,000	\$5,500	\$500	
610 Supplies	\$3,635	\$3,270	\$5,000	\$5,000	\$0	
622 Electricity	\$1,446	\$1,611	\$2,000	\$2,000	\$0	
623 Propane	\$605	\$620	\$1,000	\$1,000	\$0	
640 Books	\$154	\$253	\$100	\$250	\$150	
641 Periodicals	\$0	\$0	\$100	\$0	(\$100)	
737 Furniture	\$698	\$0	\$1,000	\$1,000	\$0	
810 Dues and Fees	\$2,499	\$2,841	\$2,500	\$3,000	\$500	
890 Miscellaneous	\$895	\$1,280	\$1,000	\$1,000	\$0	
<b>TOTAL 2321</b>	<b>\$662,460</b>	<b>\$699,656</b>	<b>\$740,458</b>	<b>\$788,296</b>	<b>\$47,838</b>	
<b>2410 OFFICE OF THE PRINCIPAL</b>						
110 Regular Salaries	\$240,801	\$254,745	\$283,006	\$292,563	\$9,557	
211 Health Insurance	\$46,025	\$50,786	\$80,061	\$88,828	\$8,767	
212 Dental Insurance	\$754	\$1,148	\$1,668	\$1,752	\$84	
213 Life Insurance	\$481	\$675	\$650	\$723	\$73	
220 FICA	\$17,738	\$18,555	\$21,803	\$22,381	\$578	
231 State Retirement - Non Teachers	\$8,905	\$8,760	\$10,861	\$11,577	\$716	
232 State Retirement - Teachers	\$37,304	\$37,316	\$39,816	\$38,798	(\$1,018)	
250 Unemployment Compensation	\$0	\$147	\$0	\$0	\$0	
260 Worker's Compensation	\$875	\$842	\$1,000	\$1,000	\$0	
290 Professional Growth	\$1,580	\$250	\$1,200	\$1,200	\$0	
390 Other Purchased Prof. Services	\$0	\$1,960	\$500	\$1,000	\$500	
531 Telephone	\$4,347	\$4,830	\$5,000	\$5,000	\$0	
534 Postage	\$2,242	\$1,879	\$3,000	\$3,100	\$100	
550 Printing	\$3,724	\$4,342	\$4,700	\$5,500	\$800	
580 Staff Travel	\$1,388	\$1,997	\$2,000	\$2,000	\$0	
610 Supplies	\$8,162	\$7,409	\$6,565	\$7,500	\$935	
643 Information Access Fees	\$9,501	\$10,214	\$10,000	\$11,000	\$1,000	
730 Equipment	\$22,928	\$22,998	\$24,156	\$24,156	\$0	
737 Replacement Furniture	\$590	\$0	\$1,000	\$1,000	\$0	
739 Replacement Equipment	\$0	\$7,950	\$699	\$2,500	\$1,801	
810 Dues and Fees	\$5,874	\$6,143	\$5,900	\$6,100	\$200	
890 Miscellaneous	\$0	\$2,199	\$500	\$1,000	\$500	
<b>TOTAL 2410</b>	<b>\$413,220</b>	<b>\$445,144</b>	<b>\$504,085</b>	<b>\$528,679</b>	<b>\$24,594</b>	

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT						
BUDGET 2025-2026						
	2022-23 ACTUAL	2023-24 ACTUAL	2024-25 BUDGET	2025-26 BUDGET	25-26 vs. 24-25 DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	
<b>2490 OTHER SUPPORT SERVICES</b>						
390 Other Services - Graduation	\$0	\$0	\$550	\$550	\$0	
610 Supplies	\$1,548	\$1,437	\$1,600	\$1,600	\$0	
<b>TOTAL 2490</b>	<b>\$1,548</b>	<b>\$1,437</b>	<b>\$2,150</b>	<b>\$2,150</b>	<b>\$0</b>	
<b>2620 OPERATION OF BUILDINGS</b>						
110 Regular Salaries	\$175,342	\$181,689	\$219,425	\$230,347	\$10,922	
211 Health Insurance	\$19,149	\$21,609	\$25,801	\$41,378	\$15,577	
212 Dental Insurance	\$392	\$398	\$834	\$876	\$42	
213 Life Insurance	\$78	\$76	\$105	\$141	\$36	
220 FICA	\$13,170	\$13,626	\$16,786	\$17,622	\$836	
231 State Retirement - Non Teachers	\$14,644	\$14,825	\$15,984	\$19,178	\$3,194	
250 Unemployment Compensation	\$0	\$105	\$0	\$0	\$0	
260 Worker's Compensation	\$637	\$601	\$1,000	\$1,000	\$0	
290 Professional Growth	\$0	\$0	\$600	\$600	\$0	
430 Repairs and Maintenance	\$38,159	\$23,319	\$18,000	\$19,800	\$1,800	
431 Electrical Repairs	\$10,272	\$8,102	\$5,000	\$5,000	\$0	
433 Plumbing	\$3,711	\$363	\$4,000	\$4,000	\$0	
434 Vandalism	\$944	\$0	\$1,000	\$1,000	\$0	
521 Property Insurance	\$15,098	\$18,715	\$17,064	\$20,400	\$3,336	
610 Supplies	\$37,498	\$29,927	\$43,000	\$38,000	(\$5,000)	
622 Electricity	\$35,207	\$59,796	\$57,000	\$60,000	\$3,000	
624 Fuel Oil	\$93,389	\$94,907	\$101,500	\$87,000	(\$14,500)	
737 Replacement Furniture/Equipment	\$0	\$0	\$1,200	\$2,000	\$800	
890 Contracted Services	\$20,510	\$31,905	\$34,840	\$33,190	(\$1,650)	
<b>TOTAL 2620</b>	<b>\$478,200</b>	<b>\$499,962</b>	<b>\$563,139</b>	<b>\$581,532</b>	<b>\$18,393</b>	
<b>2630 CARE AND UPKEEP OF GROUNDS</b>						
430 Repair and Maintenance	\$22,707	\$31,457	\$30,735	\$39,500	\$8,765	
442 Rental Equipment		\$800	\$0	\$10,528	\$10,528	
610 Supplies	\$1,887	\$4,259	\$3,500	\$3,500	\$0	
739 Replacement Equipment		\$4,240	\$0	\$0	\$0	
<b>TOTAL 2630</b>	<b>\$24,594</b>	<b>\$40,755</b>	<b>\$34,235</b>	<b>\$53,528</b>	<b>\$19,293</b>	

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT						
BUDGET 2025-2026						
	2022-23 ACTUAL	2023-24 ACTUAL	2024-25 BUDGET	2025-26 BUDGET	25-26 vs. 24-25 DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	
<b>2640 CARE AND UPKEEP OF EQUIPMENT</b>						
430 Repairs and Maintenance	\$826	\$7,055	\$2,500	\$2,500	\$0	
<b>TOTAL 2640</b>	<b>\$826</b>	<b>\$7,055</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$0</b>	
<b>2650 VEHICLE OPERATION AND MAINTENANCE</b>						
430 Repairs and Maintenance	\$499	\$415	\$2,000	\$2,000	\$0	
521 Auto Insurance	\$300	\$350	\$500	\$500	\$0	
626 Gasoline and Oil	\$1,524	\$1,296	\$2,000	\$2,000	\$0	
<b>TOTAL 2650</b>	<b>\$2,323</b>	<b>\$2,061</b>	<b>\$4,500</b>	<b>\$4,500</b>	<b>\$0</b>	
<b>2660 SECURITY SERVICES</b>						
390 Security	\$4,494	\$2,507	\$4,000	\$4,000	\$0	
<b>TOTAL 2660</b>	<b>\$4,494</b>	<b>\$2,507</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$0</b>	
<b>2721 TRANSPORTATION TO &amp; FROM SCHOOL</b>						
430 Repair and Maintenance	\$160	\$2,912	\$1,000	\$1,000	\$0	
519 Pupil Transportation	\$124,284	\$112,335	\$115,705	\$128,856	\$13,151	
521 Auto Insurance	\$1,000	\$600	\$600	\$600	\$0	
580 Travel	\$0	\$2,894	\$0	\$0	\$0	
610 Supplies	\$0	\$0	\$100	\$100	\$0	
626 Gasoline and Oil	\$0	\$0	\$500	\$500	\$0	
<b>TOTAL 2721</b>	<b>\$125,444</b>	<b>\$118,741</b>	<b>\$117,905</b>	<b>\$131,056</b>	<b>\$13,151</b>	
<b>2722 TRANSPORTATION - SPECIAL EDUCATION</b>						
519 Pupil Transportation	\$0	\$0	\$0	\$0	\$0	
626 Gasoline and Oil	\$0	\$0	\$500	\$500	\$0	
<b>TOTAL 2722</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$500</b>	<b>\$0</b>	
<b>2723 TRANSPORTATION - VOCATIONAL EDUCATION</b>						
519 Pupil Transportation	\$46,681	\$55,713	\$57,384	\$64,428	\$7,044	
<b>TOTAL 2723</b>	<b>\$46,681</b>	<b>\$55,713</b>	<b>\$57,384</b>	<b>\$64,428</b>	<b>\$7,044</b>	

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT						
BUDGET 2025-2026						
	2022-23 ACTUAL	2023-24 ACTUAL	2024-25 BUDGET	2025-26 BUDGET	25-26 vs. 24-25 DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	
<b>2724 TRANSPORTATION - ATHLETICS</b>						
519 Athletic Trips	\$19,294	\$23,303	\$30,000	\$30,000	\$0	
<b>TOTAL 2724</b>	<b>\$19,294</b>	<b>\$23,303</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$0</b>	
<b>2725 TRANSPORTATION - FIELD TRIPS</b>						
519 Field Trips	\$17,688	\$20,924	\$22,514	\$27,804	\$5,290	
<b>TOTAL 2725</b>	<b>\$17,688</b>	<b>\$20,924</b>	<b>\$22,514</b>	<b>\$27,804</b>	<b>\$5,290</b>	
<b>2835 STAFF HEALTH</b>						
330 Physicals	\$0	\$0	\$1	\$1	\$0	
<b>TOTAL 2825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1</b>	<b>\$1</b>	<b>\$0</b>	
<b>TOTAL GEN FUND BEFORE DEBT/FUND TRANSFERS</b>	<b>\$7,449,191</b>	<b>\$7,970,420</b>	<b>\$8,701,881</b>	<b>\$8,918,954</b>	<b>\$217,073</b>	
<b>5100 DEBT SERVICE</b>						
830 Interest	\$32,047	\$36,601	\$38,698	\$30,417	(\$8,280)	
910 Principal	\$115,700	\$115,600	\$197,360	\$127,360	(\$70,000)	
<b>TOTAL 5100</b>	<b>\$147,747</b>	<b>\$152,201</b>	<b>\$236,058</b>	<b>\$157,777</b>	<b>(\$78,280)</b>	
<b>5200 FUND TRANSFER</b>						
5250-885 Expendable Sp. Ed. Capital Reserve	\$160,000	\$60,000	\$0	\$0	\$0	
5250-881 Fund Transfer to Technology Fund	\$20,000	\$30,000	\$0	\$0	\$0	
5250-882 Fund Transfer to Facilities Trust Fund	\$60,000	\$60,000	\$0	\$0	\$0	
5250-884 Fund Transfer to Vehicle Trust Fund	\$10,000	\$0	\$0	\$0	\$0	
5250-883 Fund Transfer to Equip. Trust Fund	\$10,000	\$10,000	\$0	\$0	\$0	
<b>TOTAL 5200</b>	<b>\$260,000</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>5221 TRANSFER TO FOOD SERVICE FUND</b>						
880 Fund Transfer to Food Service	\$54,133	\$67,205	\$30,000	\$50,000	\$20,000	
<b>TOTAL 5221</b>	<b>\$54,133</b>	<b>\$67,205</b>	<b>\$30,000</b>	<b>\$50,000</b>	<b>\$20,000</b>	
<b>TOTAL - GENERAL FUND</b>	<b>\$7,911,071</b>	<b>\$8,349,827</b>	<b>\$8,967,939</b>	<b>\$9,126,731</b>	<b>\$158,792</b>	



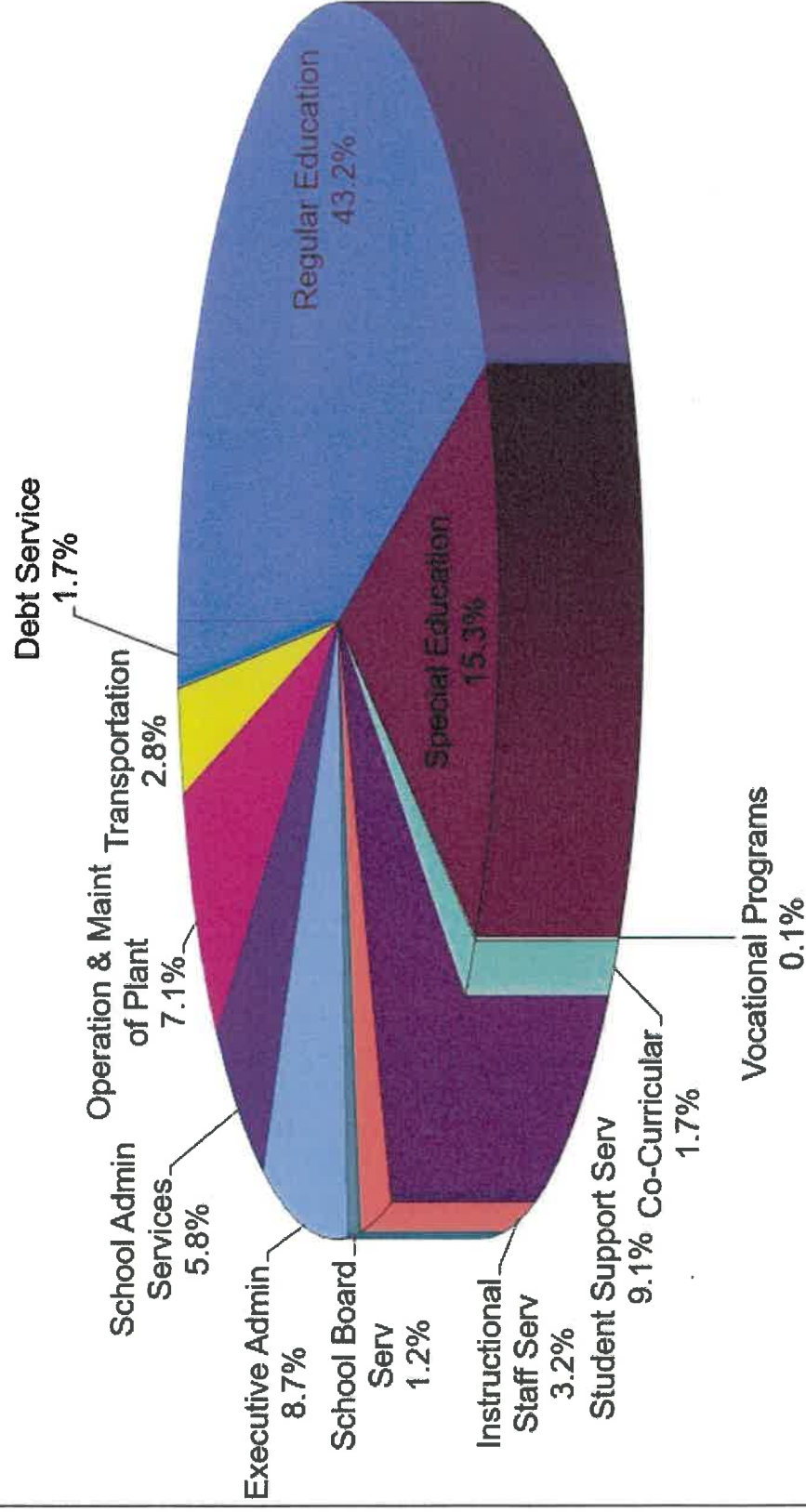
LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT						
BUDGET 2025-2026						
	2022-23 ACTUAL	2023-24 ACTUAL	2024-25 BUDGET	2025-26 BUDGET	25-26 vs. 24-25 DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	
<b>SPECIAL REVENUE FUNDS</b>						
<b>400 -3100 SCHOOL LUNCH FUND</b>						
430 Repairs and Maintenance	\$2,796	\$6,192	\$7,000	\$7,000	\$0	\$0
433 Plumbing	\$0	\$0	\$200	\$200	\$0	\$0
570 Food Serv Mgmt	\$204,016	\$206,663	\$218,000	\$218,000	\$0	\$0
623 Gas	\$1,524	\$1,422	\$2,700	\$2,700	\$0	\$0
739 Replacement Equipment	\$0	\$1,449	\$0	\$0	\$0	\$0
<b>TOTAL FUND 3100</b>	<b>\$208,335</b>	<b>\$215,726</b>	<b>\$227,900</b>	<b>\$227,900</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL FOOD SERVICE FUND</b>	<b>\$208,335</b>	<b>\$215,726</b>	<b>\$227,900</b>	<b>\$227,900</b>	<b>\$0</b>	<b>\$0</b>
<b>200- GRANT FUNDS</b>						
<b>TITLE I</b>						
110 Regular Salaries	\$54,334	\$4,620	\$54,334	\$54,141	(\$193)	
211 Health Insurance	\$12,460	\$0	\$0	\$17,496	\$17,496	
220 FICA	\$3,636	\$319	\$4,157	\$4,142	(\$15)	
232 State Retirement - Teachers	\$11,421	\$907	\$10,671	\$10,411	(\$260)	
610 Supplies	\$0	\$3,082	\$0	\$5,000	\$5,000	
640 Books	\$0	\$21,315	\$0	\$0	\$0	
<b>TOTAL TITLE I</b>	<b>\$81,851</b>	<b>\$30,243</b>	<b>\$69,162</b>	<b>\$91,190</b>	<b>\$22,028</b>	
<b>OTHER GRANTS</b>	<b>\$181,587</b>	<b>\$706,778</b>	<b>\$130,447</b>	<b>\$108,419</b>	<b>(\$22,028)</b>	
<b>1200 IDEA</b>						
Misc Special Ed Services	\$76,266	\$105,801	\$82,000	\$82,000	\$0	\$0
<b>TOTAL 2140</b>	<b>\$76,266</b>	<b>\$105,801</b>	<b>\$82,000</b>	<b>\$82,000</b>	<b>\$0</b>	
<b>TOTAL FUND 200 GRANT FUNDS</b>	<b>\$339,703</b>	<b>\$842,822</b>	<b>\$281,609</b>	<b>\$281,609</b>	<b>\$0</b>	
<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>\$548,038</b>	<b>\$1,058,548</b>	<b>\$509,509</b>	<b>\$509,509</b>	<b>\$0</b>	

LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT						
BUDGET 2025-2026						
	2022-23 ACTUAL	2023-24 ACTUAL	2024-25 BUDGET	2025-26 BUDGET	25-26 vs. 24-25 DIFFERENCE Increase/(Decrease) vs. Prior Yr. Budget	
<b>FUND 3 - CAPITAL PROJECTS FUND</b>						
<b>4500 BUILDING CONSTRUCTION</b>						
450 Building Construction	\$0	\$0	\$0	\$0	\$0	
<b>TOTAL 4500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>4600 BUILDING IMPROVEMENTS</b>						
460 Building Renovations	\$680,000	\$207,893	\$0	\$0	\$0	
<b>TOTAL 4600</b>	<b>\$680,000</b>	<b>\$207,893</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>TOTAL FUND 3 CAPITAL PROJECTS FUND</b>	<b>\$680,000</b>	<b>\$207,893</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>TOTAL DISTRICT BUDGET</b>	<b>\$9,139,109</b>	<b>\$9,616,268</b>	<b>\$9,477,448</b>	<b>\$9,636,240</b>	<b>\$158,792</b>	
<b>WARRANT ARTICLE #7 LWEA Agreement</b>				\$206,281	\$206,281	
<b>WARRANT ARTICLE #9 Flooring Project</b>				\$209,004	\$209,004	
<b>WARRANT ARTICLE #10 Special Ed Cap Reserve</b>			\$60,000	\$60,000	\$0	
<b>WARRANT ARTICLE #11 Facilities Trust Fund</b>			\$60,000	\$100,000	\$40,000	
<b>WARRANT ARTICLE #12 Technology Trust Fund</b>			\$30,000	\$50,000	\$20,000	
<b>WARRANT ARTICLE #13 Equipment Trust Fund</b>			\$10,000	\$10,000	\$0	
<b>TOTAL BUDGET INCLUDING WARRANT ARTICLES</b>	<b>\$9,139,109</b>	<b>\$9,616,268</b>	<b>\$9,637,448</b>	<b>\$10,271,525</b>	<b>\$634,077</b>	

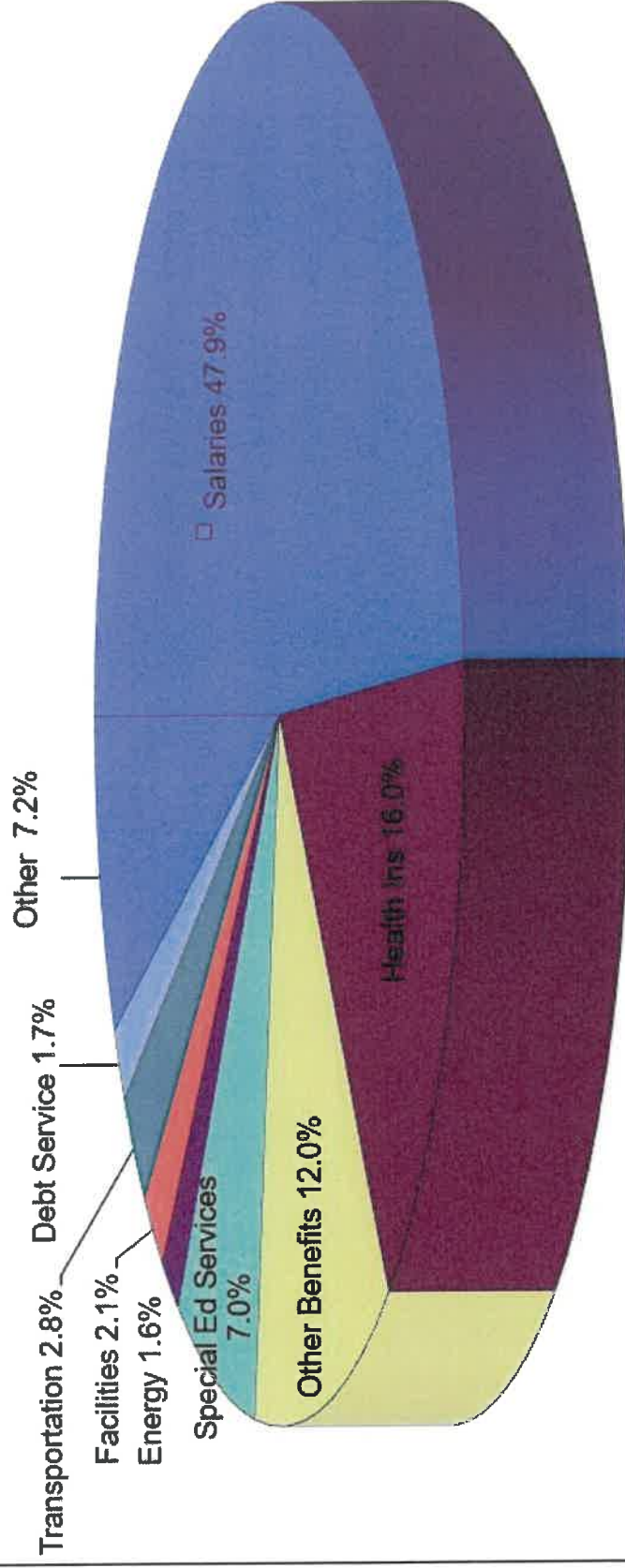
**LINCOLN-WOODSTOCK COOPERATIVE SCHOOL DISTRICT  
REVENUE SUMMARY**

<b>Estimated Revenues Credits</b>	<b>2023-24 Revenue Actual</b>	<b>2024-25 Revenue Budget MS24</b>	<b>2025-26 Revenue Budget</b>
<b>3000 FROM STATE SOURCES</b>			
3111 Adequacy Aid Grant	\$225,678	\$225,678	\$168,702
3210 School Building Aid	\$0	\$0	\$0
3220 KENO-Kindergarten Aid	\$0	\$0	\$0
3222 Vocational Education/Transportation	\$3,254	\$3,000	\$3,000
3225 Charter School Transportation	\$0	\$0	\$0
3230 Driver Education	\$0	\$0	\$0
3290 Special Education Aid	\$64,308	\$64,749	\$60,000
3270 Child Nutrition	\$1,514	\$1,500	\$1,500
3290 Other State Sources	\$1,193	\$0	\$0
<b>TOTAL 3000</b>	<b>\$295,947</b>	<b>\$294,927</b>	<b>\$233,202</b>
<b>4000 FROM FEDERAL SOURCES</b>			
4410 Title 1	\$30,243	\$84,766	\$91,190
4420 All Other Grants	\$147,846	\$115,437	\$108,419
4430 Special Ed IDEA	\$103,942	\$81,000	\$81,000
4440 Pre-School	\$1,858	\$1,000	\$1,000
4460 Child Nutrition	\$89,741	\$80,000	\$91,400
4595 Emergency Relief (ESSER)	\$562,271	\$0	\$0
4810 National Forest Reserve	\$52,419	\$51,826	\$50,000
4920 Medicaid	\$37,638	\$40,000	\$50,000
<b>TOTAL 4000</b>	<b>\$1,025,959</b>	<b>\$454,029</b>	<b>\$473,009</b>
<b>1000 FROM LOCAL SOURCES</b>			
1311 Tuition	\$0	\$0	\$0
1510 Interest	\$21,190	\$500	\$500
1600 Food Service Sales	\$56,073	\$70,000	\$70,000
1710 Student Activities	\$300	\$1,000	\$0
1910 Rental Income	\$470	\$500	\$500
1930 Sale of Fixed Asset	\$0	\$0	\$0
1980 Refund of Prior Yr Expenditure	\$577	\$0	\$0
1990 Miscellaneous	\$1,979	\$5,000	\$5,000
<b>TOTAL 1000</b>	<b>\$80,589</b>	<b>\$77,000</b>	<b>\$76,000</b>
<b>5000 FROM OTHER SOURCES</b>			
5210 Transfer From General Fund	\$69,411	\$30,000	\$50,000
5110 Sale of Bonds or Notes	\$430,000	\$0	\$0
Transfer from Capital Reserve	\$0	\$0	\$0
Transfer from Expendable Trust Fund	\$160,000	\$100,000	\$160,000
<b>TOTAL 5000</b>	<b>\$659,411</b>	<b>\$130,000</b>	<b>\$210,000</b>
<b>TOTAL REVENUES</b>	<b>\$2,061,906</b>	<b>\$955,956</b>	<b>\$992,211</b>
<b>1121 Local Appropriations</b>	<b>\$7,772,263</b>	<b>\$8,503,814</b>	<b>\$9,110,612</b>
<b>TOTAL REVENUE</b>	<b>\$9,834,169</b>	<b>\$9,459,770</b>	<b>\$10,271,525</b>

# **Lincoln-Woodstock Cooperative School District** **General Fund Budget Breakdown by Major Function** **2025-26**



**Lincoln-Woodstock Cooperative School District  
General Fund Budget Breakdown by Object  
2025-26**



## REPORT OF THE SUPERINTENDENT

### Dear Lincoln-Woodstock School District Community,

At our annual district meeting, we are proud to celebrate the many accomplishments and exciting developments that have taken place across our schools this year. These achievements reflect the hard work, collaboration, and resilience of our entire school community. Alongside our continued commitment to academic excellence, we have broadened professional development opportunities for staff, secured new grants to support innovative programs, and initiated a strategic planning process that will guide the district's vision and priorities in the years ahead.

### Professional Development and Collaboration

Our staff engaged in a variety of professional development activities, including training on ClearTouch panels, Branching Minds software for student interventions, and literacy strategies with Dr. Tolman and Maureen Watson. A highlight from this year was our grade 6–12 ELA teacher attending the National Council for Teachers of English (NCTE) Conference, where they gained valuable insights into effective, research-based teaching practices. Social studies and ELA educators also collaborated with Plymouth State University (PSU) to refine curriculum design, while educators in STEM, science, social studies, and math participated in targeted professional development to remain at the forefront of educational innovation. We are especially proud of our Special Education department's achievement of 100% compliance on three critical indicators, underscoring their commitment to delivering exceptional support.

### Strategic Planning for a Stronger Future

This year, we began and will complete a comprehensive strategic planning process that will shape our district for the next five years. The initiative encompasses four key phases:

- **Discovery (January–February):** Collecting perspectives from community members, educators, and students; reviewing existing data and reports; and examining successful school-improvement models.
- **Design (February–March):** Collaborating with 2Revolutions and our Community Planning Group to transform these insights into actionable strategies.
- **Validation (April–May):** Sharing draft plans with the community for feedback and refinement.
- **Implementation (2025–26 School Year):** Presenting the finalized plan and initiating approved improvements, with ongoing monitoring to measure progress.

### Advancing Literacy and STEM Initiatives

We are grateful for three major grants that will bolster our educational offerings:

- **A \$50,000 NHDOE K–5 Literacy Grant**, supporting evidence-based literacy instruction over the next two years.
- **A Hydroponic Tower Grant**, introducing hands-on sustainability and agricultural projects in our elementary schools.
- **A 3D Printer Grant**, expanding our STEM and makerspace programs.

These grants build on existing support, including the “Bridging the Gap in the 603: Pathways to Literacy Proficiency” initiative (LETRS professional development), a STEM grant from AASA, and a pilot program from the New Hampshire Department of Education (NHED) that integrates hydroponic gardening into classroom lessons. Together, these investments foster innovative instruction in literacy, science, and technology.

### **Expanded Opportunities for College Credit**

Through a new Memorandum of Understanding (MOU) with North Country schools, we will have considerably broadened our potential Advanced Placement (AP) offerings for the 2025-2026 school year. Students will be able to select from a robust list of AP classes, such as AP Precalculus, AP Calculus, AP Statistics, AP European History, AP Government and Politics, AP U.S. History, AP World History, AP Psychology, AP Biology, AP Chemistry, AP Literature, AP Language and Composition, AP Computer Science Principles, AP Computer Science, AP Spanish, AP French, and AP Seminar. These courses equip students with rigorous challenges and the prospect of earning college credits before graduation.

### **Student NH SAS Scores Spring 2024**

The following information pertains to the results of the New Hampshire State Assessment Scores for Spring, 2024 for students grades 3-5, 6-8, 11. As we reflect on the academic achievements and growth of our students over the past year, we are pleased to share highlights from the district’s 2024 academic performance data. Our goal remains to provide high-quality education and ensure all students are equipped with the tools they need to succeed both in and outside of the classroom.

#### Grades 3-5 English/Language Arts (ELA):

*As compared to other schools in the state, we are in the middle 50%*

Local: 46% Proficient to Highly Proficient Range

State: 53% Proficient to Highly Proficient Range

#### Grades 3-5 Math:

*As compared to other schools in the state we are in the middle 50%*

Local: 35% Proficient to Highly Proficient Range

State: 41% Proficient to Highly Proficient Range

#### Grade 5 Science:

*As compared to other schools in the state, we are in the middle 50%*

Local: 31% Proficient to Highly Proficient Range

State: 36% Proficient to Highly Proficient Range

#### Grades 6-8 English/Language Arts (ELA):

*As compared to other schools in the state, we are in the top 25%*

Local: 67% Proficient to Highly Proficient Range

State: 53% Proficient to Highly Proficient Range

#### Grades 6-8 Math:

*As compared to other schools in the state, we are in the top 25%*

Local: 61% Proficient to Highly Proficient Range

State: 41% Proficient to Highly Proficient Range

Grade 8 Science:

*As compared to other schools in the state, we are in the middle 50%*

Local: 30% Proficient to Highly Proficient Range

State: 36% Proficient to Highly Proficient Range

Grade 11 Science:

*As compared to other schools in the state, we are in the middle 50%*

Local: 33% Proficient to Highly Proficient Range

State: 36% Proficient to Highly Proficient Range

**College Readiness and Class of 2025 Success**

The Class of 2025 stands out for its remarkable success in college readiness, having amassed a collective 306 college-equivalent credits, amounting to a cost savings of \$144,126 for local families. This accomplishment speaks to the effectiveness of our rigorous curriculum and the dedication of our faculty in preparing students for lifelong learning.

**New Website and Ongoing Community Engagement**

As part of our commitment to transparent and accessible communication, we are excited to announce that a redesigned district website will go live in July. This updated platform will offer a more user-friendly interface, making it easier for staff, families, and community members to find resources and stay involved in district initiatives.

Our successes are a direct result of the passion of our educators, the perseverance of our students, and the steadfast backing of our community. By working together, we continue to foster a dynamic learning environment where every learner is empowered to reach their highest potential. We appreciate your active involvement in our schools and look forward to collaborating as we shape the future of the Lincoln-Woodstock Cooperative School District.

Warm regards,  
Mary Steady, Ed.D.  
Superintendent



## REPORT OF THE PRINCIPAL

Reflecting on this past year, I express my heartfelt appreciation for the opportunity to serve as your principal. It is truly an honor to be a part of your child's educational journey and to work alongside such a dedicated and supportive school community. Together, we strive for excellence, fostering an environment where every student can thrive academically, socially, and emotionally.

I am incredibly fortunate to work with an outstanding administrative team, dedicated team leaders, and a committed group of educators who work tirelessly to support student success. Our collective efforts and shared commitment to continuous improvement have made this year rewarding, and I am excited to share some of our accomplishments and ongoing initiatives.

This year has been filled with progress and growth in many areas. Some of our key accomplishments include:

- **New England Association of Schools and Colleges (NEASC):**  
Our continued work with NEASC remains a top priority. Through focused efforts, we have made significant strides in curriculum development and instructional practices and are aligning our goals with accreditation standards. We are proud of our progress in using data-driven decision-making and fostering a culture of continuous improvement.
- **Professional Learning Communities (PLCs):**  
Our team leaders and faculty have actively engaged in PLCs, working collaboratively to analyze student data, share best practices, and implement strategies that support student achievement. These collaborative efforts have strengthened our instructional approaches and created a culture of shared responsibility for student learning.
- **Grades 1-5 Robotics Club:**  
The Grades 1-5 Robotics Club provides hands-on experiences in STEM and fosters creativity, critical thinking, and teamwork. Our students' enthusiasm and engagement in this program have been inspiring. This school year, there will be three sessions spanning January through May.
- **Technology Integration in the Classrooms:**  
Our commitment to enhancing classroom technology continues to grow. This year, through the support of grants, the District was able to purchase additional *ClearTouch* panels as well as a *GlowForge*. With these additions, the District expanded access to interactive learning tools which provide students with more opportunities to engage in meaningful and personalized learning experiences. Our teachers have embraced these technologies to enrich instruction and support student engagement.
- **Building Strong Community Relations:**  
Lin-Wood Public School continues to contact local businesses for involvement in our Extended Learning Opportunities program, where students with a specific interest in an industry can participate in on-the-job training opportunities for credits and to learn and get a feel of what it would

be like to do a particular job as a career. Our work with parents continues to grow through their involvement with activities at school, Homecoming, Homecoming bonfire, Open House, and Winter Carnival. Lin-Wood Public School relies on parental support. Without support from our families, the success of these programs would not have been possible.

- **A Dedicated and Passionate Staff:**

None of our successes would be possible without the incredible team of educators and staff members who bring their passion and dedication to our school every day. Their hard work, creativity, and commitment to our students' well-being are genuinely inspiring. I am grateful to work alongside such an exceptional group of professionals and their Commitment to Continuous Improvement.

Once again, I want to thank our students, parents, staff, and community for their unwavering support and dedication. Being part of this incredible school community is a privilege, and I am excited about what lies ahead. Together, we will continue to create a positive, supportive, and enriching learning environment for all students.

Thank you for allowing me to be part of your child's educational journey. I look forward to another successful year ahead.

With appreciation,  
Peter Stivali  
Principal

## **REPORT OF THE SCHOOL BOARD CHAIRPERSON**

Thank you to our Staff, Administration, students, and the Lin-Wood community for another great year. We appreciate the continued support of our school community as we navigate the changes and challenges of each year.

We started out the school year this fall with an almost entirely new administrative team. Dr. Mary Steady took over as superintendent upon Dr. McGann's retirement this summer and got to work immediately. Dr. Steady was previously the Director of Pupil Services for our district, so she was able to step right in and get up to speed quickly. Peter Stivali took over as Principal on Mr. Robert's departure. Prior to that, he was our Vice Principal, and a long-time teacher here at Lin-Wood. Ashley Youngheim filled Mr. Stivali's role as Vice Principal. She comes to us from Bradford, VT, where she was an Assistant Principal and she also served a term on our School Board at Lin-Wood. Nancy Bartlett returned to Lin-Wood after a number of years at the Profile School to serve as our new Director of Pupil Services. I look forward to working with our new team.

While there has been a lot of change, what has not changed is the continued commitment and dedication of everyone in the district to making Lin-Wood a great place to learn. We cannot thank you enough for that. I would also like to recognize and thank the staff, board members, and community members who volunteered their time to be a part of our Superintendent Selection Committee. The selection process was lengthy and rigorous and required time and dedication. Thank you for being a part of that critical process.

This year we have two important processes occurring that will help guide the future of our District. First is the NEASC accreditation renewal. That process began last year and will continue throughout this year. It is a District-wide review helping us to build on our strengths and identify areas for improvement and is necessary to maintain our academic accreditation. The second is our Strategic Plan review which started this year. During the Strategic Plan review we will be soliciting feedback from all stakeholders to determine the long-term objectives and challenges for our school. The purpose is to develop a plan to help the Board and Administration guide our school into the future.

This year Article 9 on the warrant in the amount of \$209,004.00 represents the last remaining portions the 10-year flooring replacement project. The amount is higher than our normal request because we have decided to compress the last two years of the project into one to finish the project ahead of schedule.

Article 7 on the warrant represents the cost items associated with the newly negotiated two-year contract with the teacher's union. Representatives from the Board and the Union worked hard to arrive at this common ground and we ask that you support this article. Thank you for your continued support of Lin-Wood Public School.

Sincerely,  
Jay Duguay  
School Board Chairperson

## REPORT OF THE TECHNOLOGY DIRECTOR

It has been a productive year, and I have enjoyed supporting the Lin-Wood Schools by providing a safe, stable, and robust technology environment for our faculty, staff, and students.

The continuation of our 1:1 student *Chromebook* program has been a success for both students and teachers. The teachers have the ability to communicate directly with students at any time in addition to utilizing the newest educational platforms that Lin-Wood has integrated into our instruction. Students have the ability to have their device at home to be productive and explore other resources while being protected from outside cyber threats when they are off campus. The flexibility of instruction and on the fly addition of vetted educational resources make this path a clear one for continuing to supply the very best educational experience to our students and staff.

We have begun to outfit classrooms and empower teachers with a new educational technology platform, *ClearTouch* interactive panels. This powerful platform will provide in class instructional tools and student interaction while delivering a new level of audio-visual capabilities in the classroom. We have rolled out eight new devices to classrooms in the elementary, middle and high schools. Moving forward in the coming year, planning and budgeting to have seven new *ClearTouch* units to be installed and the currently outdated ceiling projectors will be phased out for most classrooms.

In the coming year, The IT Department will continue to do its best providing a secure, dependable information network for our staff and students. Initiatives will include replacing the district's virtual computing environment to a more stable and redundant solution. Also, supporting the growth of cloud services and learning platforms that meet our standards for research based instruction and security. Also, updating and reinforcing the security posture of the district through utilizing new technologies and partnering with professional 3rd parties to update the disaster recovery procedures and processes to ensure data security.

As always, the IT Department strives to provide the most efficient, diverse and cost effective technology solutions for instruction available to the totality of our students and staff year-after-year.

Submitted respectfully,  
Trey Aldridge  
Technology Director

**LINCOLN-WOODSTOCK  
COOPERATIVE SCHOOL DISTRICT  
Annual School District Meeting Minutes  
March 19, 2024**

The Annual Meeting of the Lincoln-Woodstock Cooperative School District was held Tuesday, March 19, 2024, at Lin-Wood Public School in the Middle/High School multipurpose room and gymnasium. The Moderator, Robert Wetherell presented the ballot box, confirmed with the School District Clerk, Ballot Clerks, and Supervisors of the Checklist in the room that the ballot box was empty, stated that absentee ballots would be announced as early as 4:00 PM, and declared the polls open at 2:00 PM.

The Ballot Clerks were:

For the Town of Lincoln:

- Kristyn Daigle-Brophy
- Patti Jo Ouellette

For the Town of Woodstock:

- Cheryl Bourassa
- Sherry Hoover

The Supervisors of the Checklist were:

For the Town of Lincoln:

- Susan Chenard
- Nancy Cuning

For the Town of Woodstock:

- Stanley (Lee) Freeman
- Helen Jones
- Faith Desjardins

At 6:01 p.m. Moderator Robert Wetherell declared the polls closed.

The Moderator called the business portion of the meeting to order at 7:00 p.m.

Approximately 70 people were in attendance.

Moderator, Robert Wetherell welcomed attendees: “Good evening, I call the annual meeting to order at 7:00 PM. This is not a public meeting. It is a meeting of the registered voters of Lincoln and Woodstock. I encourage you to ask questions and make comments. Thank you to the facilities department for setting up.”

The Moderator lead the meeting attendees in the Pledge of Allegiance

Moderator, Robert Wetherell presented the moderator’s rules for the meeting: “All cell phones should be turned to silent. Each participant will treat every other participant with respect and courtesy. The moderator will not allow personal attacks or inappropriate language. Anyone wishing to address the meeting will use the microphone and first be recognized by the moderator. Speakers will begin by stating their name. All other speakers will be considered out of order. I will allow non-voters to speak, however please identify yourself as a non-voter. While allowed to speak, you are forbidden from voting. The initial presentations on articles will be limited to ten minutes, all speakers in debate will be limited to three minutes (including a warning at one minute remaining). Time to be determined by the moderator. All new speakers who desire to speak will be given a chance to do so before one is given a second opportunity on the same issue. Each Article needs a motion and a second in order to discuss it. Only one amendment to a

motion will be allowed on the floor at any one time. No amendment to an amendment will be allowed; such proposals will be dealt with as subsequent amendments after the first amendment has been voted upon. All amendments will be submitted in writing to the moderator. The subject of the original article must be addressed in the amendment and it cannot be a negative amendment. The moderator can be overruled by a majority of the meeting. State statutes do govern legal procedures not listed here.”

The Moderator announced the following results of the afternoon voting:  
Number of ballots cast: **119**

**Article 01:** To choose, by non-partisan ballot, a moderator for the ensuing year.

<b>Robert Wetherell</b>	<b>116 (elected)</b>
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**Article 02:** To choose, by non-partisan ballot, two members of the School Board for a three-year term ending in 2027.

<b>Mandi Avery</b>	<b>103 (elected)</b>
<b>Jay Duguay</b>	<b>106 (elected)</b>
Paul H. Schirduan	18 (not elected)
Xi	1 (not elected)

**Article 03:** To hear all reports of Agents, Auditors, Committees or Officers chosen, and pass any vote relating thereto.

**Tamra Ham made a motion, seconded by Jay Duguay, to approve all reports as written.**

Discussion: None.

**The Moderator called for a voice vote to approve all reports as written. Motion passed by a unanimous affirmative voice vote.**

**Article 04:** To see if the District will set the salaries of the School Board at \$1,000, the Vice Chairperson at \$1,250, the Chairperson at \$1,500, the Moderator at \$200 per meeting, the School District Clerk at \$250 per meeting, the Ballot Clerks at \$160 per meeting, the Supervisors of the Checklist at \$180 per meeting, and the School District Treasurer at \$4,500 per year. The money for this article is included in Article 5.

**Tamra Ham made a motion, seconded by Jay Duguay, to approve Article 4 as written.**

Discussion: None.

**The Moderator called for a voice vote to approve Article 4 as written. Motion passed by a unanimous affirmative voice vote.**

**Article 05:** To see if the District will vote to raise and appropriate the School Board's recommended amount of nine million three hundred thirty-five thousand nine hundred ninety-one dollars (\$9,335,991) for the support of schools; for the salaries of school district officials, employees and agents, and for the payment of statutory obligations of the District, and to authorize the application against said appropriation such sums as are estimated to be received from state aid, together with other income; the School Board to certify to the Selectmen of each of the Towns of Lincoln and Woodstock, respectively, the balance to be raised by taxes by the Towns of Lincoln and Woodstock in accordance with the formula adopted by the Lincoln-Woodstock Cooperative School District; and the School Board further to certify to the Selectmen of each of the Towns of Lincoln and Woodstock the amount to be raised by taxation by each of said two towns. This article does

not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

**Tamra Ham made a motion, seconded by Jay Duguay to approve Article 5 as written.**

Discussion: The Moderator recognized School Board Chair, Jay Duguay: Jay Duguay expressed his gratitude to all those who were in attendance at the meeting and explained the budget process. The Board review process begins at the end of the calendar year with teachers presenting budget requests to administration in the fall. Administration then reviews those requests and makes edits and adjustments. The budget is then brought to the Board where each line item is reviewed and the Board makes further adjustments including determining if any expenses can be covered by use of trust fund monies or some other means. In the 2024-2025 budget presented, the most significant area of increase over the current year's budget is related to salary and benefits including an increase in health insurance premiums and the second year of the teacher's Collective Bargaining Agreement (CBA). There is a 1.6% increase in the 2024-2025 operating budget compared to the current year's budget.

Jay Duguay additionally expressed his appreciation to the voters for their support in passing the Bond article during the 2023 Annual Meeting. The passing of this article allowed the School District to replace the HVAC system in the Middle/High School. The updated system is now up and running and the fuel usage has diminished by approximately 50% and, even taking into account the warm winter, allowed the Board to budget a decrease in fuel costs. The updated HVAC system has also provided students and staff with better air quality.

**The Moderator called for a voice vote to approve Article 5 as written. Motion passed by a unanimous affirmative voice vote.**

**Article 06:** To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Lincoln-Woodstock Cooperative School Board and Lin-Wood Support Staff Association/NEA-New Hampshire which calls for the following increases in salaries and benefits over those paid in the prior fiscal year:

YEAR	ESTIMATED INCREASE
2024-2025	\$141,456
2025-2026	\$ 38,303

and further to raise and appropriate the sum of one hundred forty-one thousand four hundred fifty-six dollars (\$141,456) for the 2024-2025 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those that would be paid at current staffing levels. The School Board recommends this appropriation. (Majority vote required)

**Tamra Ham made a motion, seconded by Jay Duguay to approve Article 6 as written.**

Discussion: The Moderator recognized School Board member, Jasmine Weeden: Jasmine Weeden noted she and Board member, Tamra Ham served as the Board representatives during the negotiations process. The process was a positive and collaborative experience. The Support Staff Collective Bargaining Agreement (CBA) covers about 15 positions including paraprofessionals and school-based administrative assistants. The CBA is a two year contract. The changes included in the updated CBA include an increase in starting salaries bringing the starting salary for a paraprofessional from \$13.50 to \$17.50 and an administrative assistant from \$15.50 to \$19.50; there will be an insurance buy-out option for staff members not participating in the School District's health insurance coverage; an additional holiday, Juneteenth, was added for year-round staff members; and the waiting period was removed for staff to receive paid school-year holidays. The tax impact is .07/\$1000 valuation for Lincoln and .17/\$1000 valuation for Woodstock.

**The Moderator called for a voice vote to approve Article 6 as written. Motion passed by a unanimous affirmative voice vote.**

**Article 07:** Shall the District, if Article 6 is defeated, authorize the Lincoln-Woodstock Cooperative School Board to call one special meeting, at its option, to address Article 6 cost items only? (Majority vote required)

**Tamra Ham made a motion, seconded by Jay Duguay to table Article 7.**

Discussion: Moderator, Robert Wetherell explained as Article 6 passed, Article 7 is unnecessary. Laying Article 7 on the table means the Article is removed from discussion and will not be voted upon.

**The Moderator called for a voice vote to table Article 7. Motion passed by a unanimous affirmative voice vote.**

**Article 08:** To see if the District will vote to raise and appropriate the sum of sixty-thousand dollars (\$60,000) to be added to the Special Education Capital Reserve Fund (created in 1998, amended in 2021). This sum represents the amount estimated to be received from state Special Education Aid from the prior year expenditures. The School Board recommends this appropriation. (Majority vote required)

**Tamra Ham made a motion, seconded by Jay Duguay to approve Article 8 as written.**

Discussion: None.

**The Moderator called for a voice vote to approve Article 8 as written. Motion passed by a unanimous affirmative voice vote.**

**Article 9:** To see if the District will vote to raise and appropriate sixty percent (60%) up to the amount of sixty thousand dollars (\$60,000) to be placed in the School Facilities Expendable Trust Fund (created in 1999), with said funds to come from the June 30, 2024, unassigned fund balance available for transfer on July 1, 2024. The School Board recommends this appropriation. (Majority vote required)

**Tamra Ham made a motion, seconded by Jay Duguay to approve Article 9 as written.**

Discussion: None.

**The Moderator called for a voice vote to approve Article 9 as written. Motion passed by a unanimous affirmative voice vote.**

**Article 10:** To see if the District will vote to raise and appropriate thirty percent (30%) up to the amount of thirty thousand dollars (\$30,000) to be placed in the School Technology Expendable Trust Fund (created in 1999), with said funds to come from the June 30, 2024, unassigned fund balance available for transfer on July 1, 2024. The School Board recommends this appropriation. (Majority vote required)

**Tamra Ham made a motion, seconded by Jay Duguay to approve Article 10 as written.**

Discussion: None.

**The Moderator called for a voice vote to approve Article 10 as written. Motion passed by a unanimous affirmative voice vote.**

**Article 11:** To see if the District will vote to raise and appropriate ten percent (10%) up to



the amount of ten thousand dollars (\$10,000) to be placed in the School Equipment Expendable Trust Fund (created in 1999), with said funds to come from the June 30, 2024, unassigned fund balance available for transfer on July 1, 2024. The School Board recommends this appropriation. (Majority vote required)

**Tamra Ham made a motion, seconded by Jay Duguay to approve Article 11 as written.**

Discussion: None.

**The Moderator called for a voice vote to approve Article 11 as written. Motion passed by a unanimous affirmative voice vote.**

**Article 12:** To transact any other business that may legally come before said meeting.

The Moderator recognized community member, Helen Jones. Helen Jones asked for a total student enrollment count for the District as well as the enrollment count for the current Kindergarten class. School Board member Tamra Ham noted there were 250 students currently enrolled. Principal Jason Robert mentioned there were 18 students in the current Kindergarten class.

Helen Jones asked what the School Board's plans were regarding the decreasing District enrollments. The Moderator recognized School Board Chair, Jay Duguay. Jay Duguay mentioned the Board discusses the decrease in enrollment regularly and hopes that the towns are moving forward in making meaningful progress in creating local affordable housing options. The problem in decreasing enrollments is being seen statewide. The Board has been working on reducing school staff by not filling positions through attrition e.g., retirements, etc. Additionally, staff members are also being encouraged to hold certifications in multiple subject areas to allow creativity in scheduling. However, only so much can be done because of state law requirements regarding what subjects/courses must be included in the school curriculum. Ideas relating to decreasing enrollments will be a discussion point in the superintendent search process.

The Moderator recognized School Board Chair, Jay Duguay. Jay Duguay acknowledged Ashley Youngheim and thanked her for her dedicated service as a School Board member for the past three years noting the insight Mrs. Youngheim brought to the Board as an educator herself was invaluable.


Jay Duguay acknowledged Dr. Judith McGann and thanked her for her 13 years of service as Superintendent to the Lincoln-Woodstock Cooperative School District and expressed appreciation for all Dr. McGann has done for the towns, schools, students, and staff members of the Lin-Wood community. Dr. McGann will be retiring at the end of the 2023-2024 school year.

**Tamra Ham made a motion, seconded by Joe Bossie to dissolve the meeting.**

Discussion: Moderator, Robert Wetherell explained a motion to dissolve indicates the meeting has clearly ended and no further business will be conducted.

**The Moderator called for a voice vote. Motion passed by a unanimous affirmative voice vote and the meeting dissolved at 7:19 PM.**

Respectfully Submitted,



Sharon Holt  
School District Clerk

## **REPORT OF SCHOOL BOARD ATTENDANCE**

**April 2024 – February 2025**

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Jay Duguay	14
Tamra Ham	12
Mandi Avery	13
Kevin Bell	15
Joe Bossie	13
Casey Caulder	14
Jasmine Weeden	13

These figures do not reflect Special Board meetings, budget preparation sessions, employee interviews, committee meetings, SAU, or New Hampshire School Board Association meetings.

**MIDDLE SCHOOL HONOR ROLL**  
**2023-2024**

**Based on Four Marking Periods**

**GRADE 6**  
**HIGHEST HONORS**

Ellis Doherty

**GRADE 7**  
**HIGHEST HONORS**

Brayden Abbott-Freeman  
Camden Anderson  
Ian Anderson  
Sawyer Kelley  
Greta Krill  
Penelope Weeden  
Zephaniyah Wright

**GRADE 8**  
**HIGHEST HONORS**

Keyara Blake  
Brianna Blood  
Boone Martin  
Jeffrey Proehl Jr.  
Nora Weeden  
Hazel Wilson

**HONORS**  
Jaxon Bennington  
Aeris Boucher  
Oliver Bujeaud  
Benjamin LaMotte  
Henry Martin  
Lukas Scambio  
Mackenzie Tousignant  
Juniper Wright  
Charles Wishart

**HONORS**  
Lacey Avery  
Aza Aylward  
Brynn Fadden  
Seamus Fadden  
Khloe Goodbout  
Mina Parker  
Isabella Powers  
Annaleisyia Strangman  
Luke Weeden  
Maxwell Whitman

**HONORS**  
Campbell Barnaby  
Briar Clark  
Beckett Donati  
Makena Guilbeault  
Crystal Harris  
Carver Krill  
Taylor Lin  
Charles Poitras  
Raphael Pires

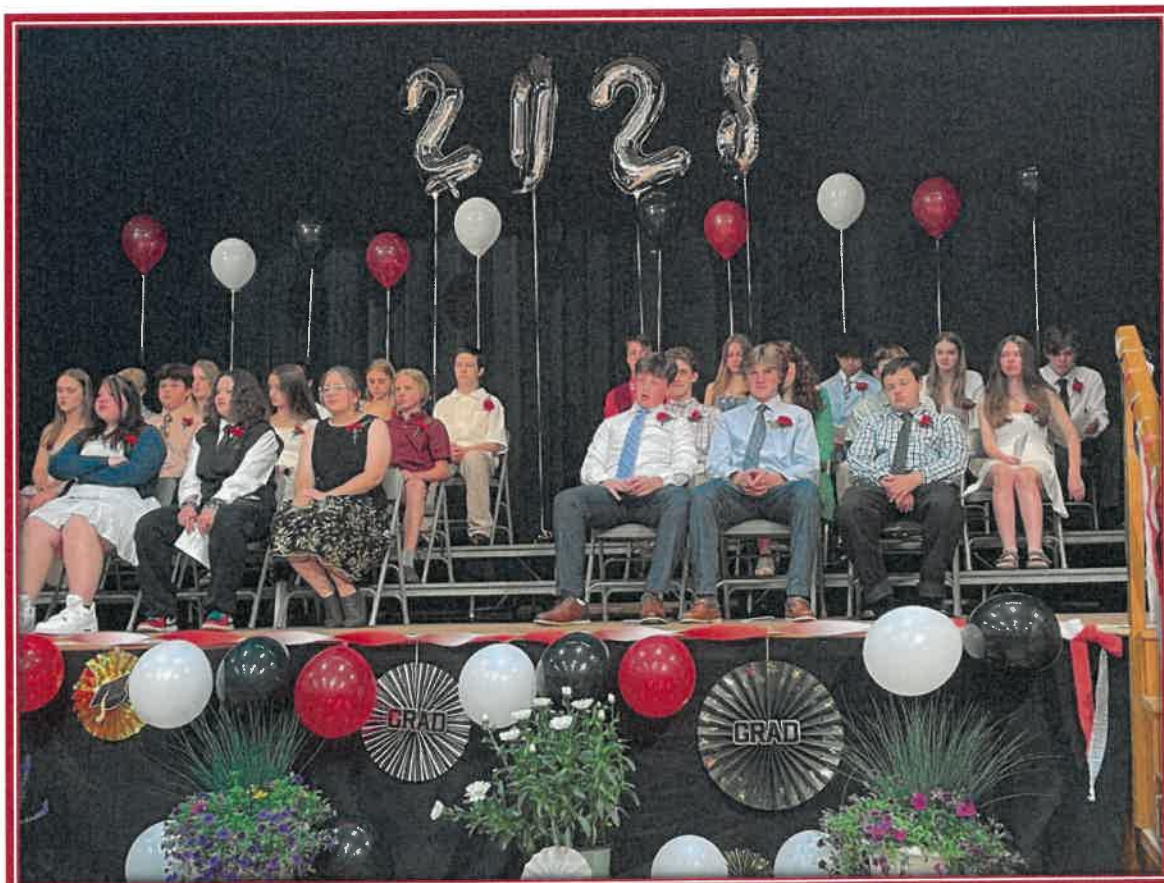
# GRADE 8 STUDENTS

PROMOTED TO HIGH SCHOOL

## JUNE 2024

AALIYAH BALDINELLI  
CAMPBELL BARNABY  
KEYARA BLAKE  
BRIANNA BLOOD  
TEEGAN BOUCHER  
BRIAR CLARK  
BECKETT DONATI  
MAKENA GUILBEAULT  
RHYS HAGAN  
CRYSTAL HARRIS  
GAVIN KIRKPATRICK  
CARVER KRILL

DRIK LEBEL II  
TAYLOR LIN  
BOONE MARTIN  
EMMA MODZELEWSKI  
CHARLES POITRAS  
JEFFREY PROEHL JR  
TRAVIS ROMPREY  
AIDEN ROY  
RAFHAEL PIRES  
KYLE WEEDEN  
NORA WEEDEN  
HAZEL WILSON



## CLASS OF 2028

# NATIONAL HONOR SOCIETY

2023 - 2024

## Membership

Sarah Jolly  
Gabriella Ronconi

Ryder McAfee

## Faculty Council

Mrs. Heather Krill, Mrs. Jennifer Whitcher,  
Mr. Shaun Hagan, Mr. Lincoln Robertson, and Mrs. Jessica Halm

## Advisor

Mrs. Katie Parent

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# HIGH SCHOOL HONOR ROLL

2023 – 2024

Based on Four Marking Periods

## GRADE 9 HIGHEST HONORS

Maisie Anderson  
Emma Clark  
Willa Clark  
Lucas Truong

## GRADE 10 HIGHEST HONORS

HONORS  
Evan Bujeaud  
Hadassah Corey  
Edna Dutilly  
Wyatt Weeden

## GRADE 11 HIGHEST HONORS

HONORS  
Dylan Blood  
Rowan Brooks  
Mason Clark  
Kiley Clermont  
Daniel Halloran  
Abigail Harvey  
Asha Ivester  
Sarah Jolly  
Mackenna Mack  
Ryder McAfee  
Gabriella Ronconi

## GRADE 12 HIGHEST HONORS

Jishnu Patel

HONORS  
Rafie Awan  
Abishai Corey



# 2024 GRADUATES

**RAFIE SAJID AWAN**

**TUCKER JESSE BAILEY**

**DESTINY ANN CIARLEGLIO**

**AIDAN RONALD CLERMONT**

**ABISHAI LEIGH COREY**

**ADDISON LOUIS DONATI**



**ASHER NELSON DONATI**

**KYLE RICHARD GOODBOUT**

**EMMA LACEY LEBLANC**

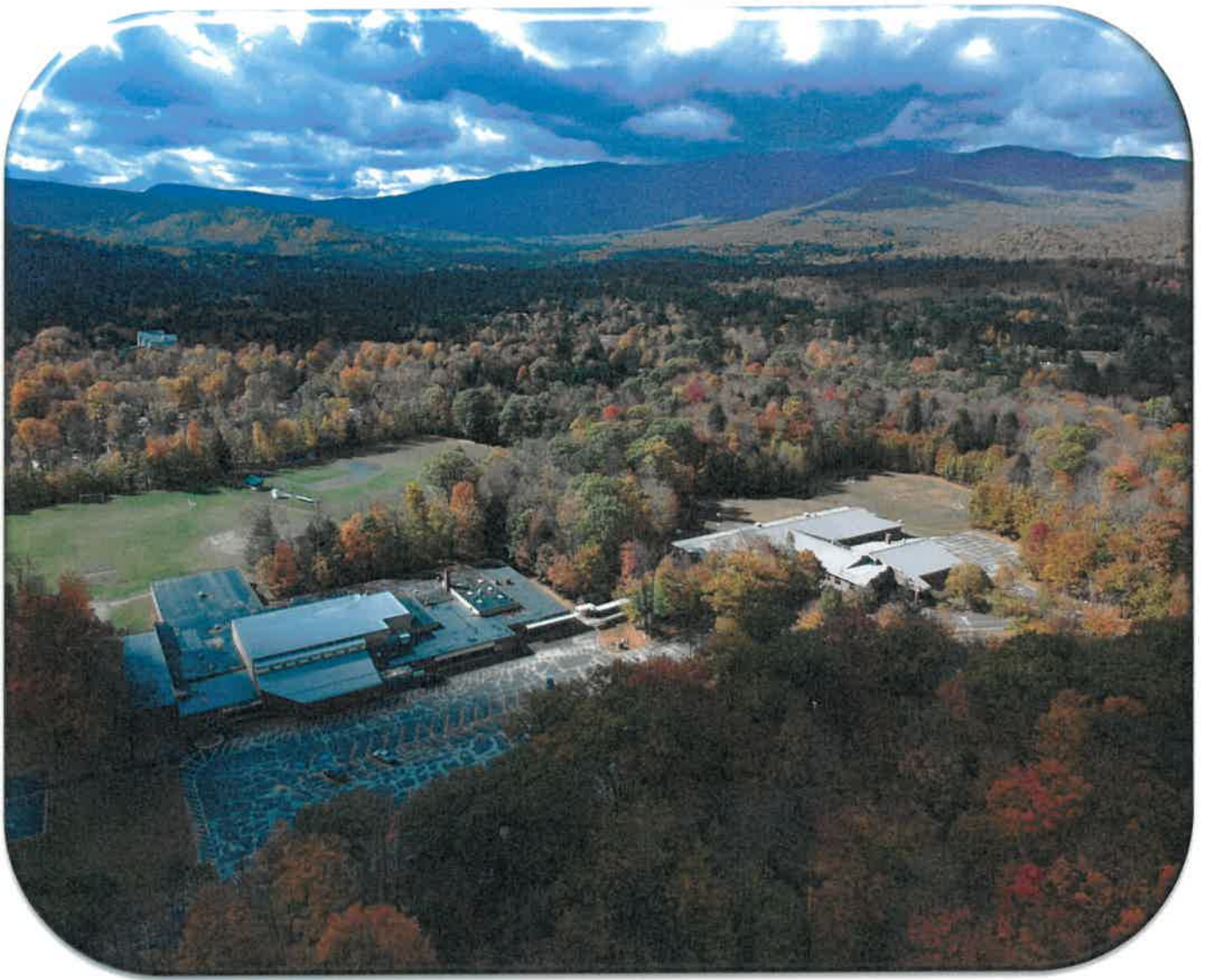
**JISHNU MEHUL PATEL**

**VIENNA GRACE RAND**

**GABY CRISTAL SUAZO DONAIRE**







**LIN-WOOD PUBLIC SCHOOL**

**THANK YOU  
FOR YOUR SUPPORT!**

