

**A Resolution for Adpotion by the Board of Education - Macomb Academy  
2020-2021 General Fund Budget (June 18, 2020)**

Resolved, that this resolution shall be the general appropriations of Macomb Academy for the fiscal year 2020-2021 a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Macomb Academy

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Macomb Academy for fiscal year 2020 – 2021 to be used for operating purpose is as follows:

**Revenues**

1xx Local	\$ 8,600
3xx State	640,001
4xx Federal	40,123
5xx -6- 6xx Other Financing Sources	<u>40,745</u>
Total Revenues	\$ 729,469
Total Fund Balance July 1, 2020	<u>\$(1,468,588)</u>
Total Available to Appropriate	\$ (739,119)

Be it further resolved, that \$(739,119) of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below. Line Item adjustments may be made within the total amount appropriated. Furthermore, it is understood that the Academy Business Office is authorized to assign fund balance to any specific purpose as allowed.

**Expenditures**

1xx Instruction:	
12x Added Needs	\$410,008
2xx Support Services:	
21x Pupil Support	17,821
23x General Administration	124,967
25x Business Services	42,141
26x Operations and Maintenance	65,650
27x Transportation	4,000
28x – 29x Other Central Support	1,800
4xx – 6xx Other Financing Uses	<u>120,000</u>
Total Appropriated	\$786,387
Fund Balance as of June 30, 2021	\$ (1,525,506)

Further resolved, that no board of directors' member or employee of the academy shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

Moved by Traci Cromer-Scarsella and supported by Deborah Carlton.

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by Macomb Academy Board of Directors at a properly noticed open meeting held on the 25th day of June 2020 where a quorum was present.

By:   
Deborah Carlton, Secretary of the Board