

06-20-2023
2019-2020

Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting

Program Cost Report with Selected Costs as Percentage of
Revenue
General Fund & Special Revenue Funds Combined Expenditures

Gadsden School District

June Actual FTE

GADSDEN ELEMENTARY MAGNET SCHOOL

Program Name	Program Number	Salaries	Employee Benefits	Purchased Services	Materials Supplies	Other Expenditures	Capital Outlay	Total Direct Costs
K-3 BASIC	101	180,054	50,037	9,218	10,609	75	10,179	260,172
4-8 BASIC	102	284,929	79,214	14,857	17,099	121	16,406	412,626
SUBTOTAL FOR BASIC PROGRAMS		464,983	129,251	24,075	27,708	196	26,585	672,798
ESOL	130	15,606	4,339	820	944	6	905	22,620
SUBTOTAL FOR ESOL		15,606	4,339	820	944	6	905	22,620
PK-3 ESE BASIC	111	16,952	4,700	945	899	218	796	24,510
4-8 ESE BASIC	112	79,695	22,140	4,908	4,666	1,137	4,135	116,681
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		96,647	26,840	5,853	5,565	1,355	4,931	141,191
SUBTOTAL FOR ALL FEFP PROGRAMS		577,236	160,430	30,748	34,217	1,557	32,421	836,609
TOTAL FOR ALL PROGRAMS		577,236	160,430	30,748	34,217	1,557	32,421	836,609