

**2014 - 2015 BUDGET WORKSHEETS  
ESTIMATING M & O STATE SUPPORT REVENUE**

**Rev Code**

|    |  |    |           |        |
|----|--|----|-----------|--------|
| 1  | Number of Support Units - 2014 - 2015<br>(Best 28 Weeks ADA - Units)     |    | 15.92     |        |
| 2  | State Distribution Factor - Per Unit - 2014-2015                         | \$ | 22,401    |        |
| 3  | Entitlement (line 1 x line 2)  | \$ | 356,626   |        |
| 4  | Salary Apportionment: 1st Reporting Period Units<br>(From SBA Template)  |    | 15.92     |        |
|    | Administrative Index   |    | 1.90921   |        |
|    | Instructional Index  |    | 1.70818   |        |
|    |  | \$ | 936,596   |        |
| 5  | Estimated Base Support (line 3 + line 4)                                 | \$ | 1,293,223 | 431100 |
| 6  | Add: Benefit Apportionment   | \$ | 177,672   | 431800 |
| 7  | Add: Approved Border Contracts   | \$ | 0         | 431500 |
| 8  | Add: Approved Exceptional Child Support                                  | \$ | 0         | 431400 |
| 9  | Add: Approved Tuition Equivalency  | \$ | 0         | 431600 |
| 10 | Add: Transportation Allowance  | \$ | 72,000    | 431200 |
| 11 | Adjustments  | \$ | 0         |        |
| 12 | Total Estimated SDE State Support<br>(lines 5 + 6 + 7 + 8 + 9 + 10 + 11) | \$ | 1,542,895 |        |

Revenue in Lieu of Taxes:  
(n/a for District Charters)

|     |  |    |        |        |
|-----|--|----|--------|--------|
| 13. | Property Tax Replacement Money from State Tax Commission | \$ | 56000  |        |
|     | Total Revenue in Lieu of Taxes (line 13)                 |    | 56,000 | 438000 |

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|                       |          |                         |     |
|-----------------------|----------|-------------------------|-----|
| School District Name: | Dietrich | School District Number: | 314 |
|-----------------------|----------|-------------------------|-----|