

SEASIDE SCHOOL DISTRICT 10 BOARD OF DIRECTORS

2000 Spruce Drive, Seaside, Oregon 97138

BOARD/BUDGET COMMITTEE WORK SESSION MEETING

Monday, April 3, 2023, 6:00 pm

2600 Spruce Drive, Suite 200, Secondary Library and Virtual

This meeting will be held in-person, following current safety protocols for public meetings. The meeting will also be available via Zoom meeting. Information regarding Zoom meeting access is available on our website Finance page - <https://www.seaside.k12.or.us/meetings>. Please be aware that availability of in-person meetings may change at any time, based on current public health concerns and conditions.

Persons having requests for special needs and accommodations should contact the School District office at 2600 Spruce Drive, Suite 100, Seaside, OR 97138, 503-738-5591. Speech/hearing impaired individuals may reach the Oregon Relay Service by dialing 711. Requests should be made 48 hours in advance of event.

AGENDA:

Regular Session:

1. Call to Order
2. Pledge of Allegiance
3. Agenda Review
4. Introductions
5. BUDGET WORK SESSION
 - A. 2022-2023 Budget Calendar Exhibit A
 - B. Budget Members Exhibit B
 - C. Presentation of OSBA School Finance/Budget Committee Basics webinar
 1. Webinar Documents Exhibit C
 - D. Budget Committee Questions and Discussion
 - E. Additional Resources
 1. School Board Policy
 - DBEA: Budget Committee Exhibit D
 - DB: District Budget Exhibit E
 - DBE: Budget Preparation Exhibit F
 - DBG: Budget Hearing Notice Exhibit G
 - DBI: Budget Amendments Exhibit H
 - DBH: Budget Adoption Exhibit I
 - DBK: Budget Transfer Authority Exhibit J
 - DBJ: Budget Implementation Exhibit K
 2. OSBA Budget Committee Handbook Exhibit L

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5. Adjourn Budget Work Session

6. Next Meeting(s)

- **First Meeting of the Budget Committee:** Tuesday April 18, 2023, 6:00 pm
- **Regular Meeting of the Board:** Tuesday, April 18, 2023, immediately following the Budget Committee Meeting