

Prgm Adj Funds - Focus

Provide

support to improve student performance based on their academic need.

Expense	Budgeted Expense	Expenses Incurred	Balance
Curriculum Consumables	\$ 5,000.00		\$ 5,000.00
Instructional memberships	\$ 4,000.00		\$ 4,000.00
Instructional Supplies	\$ 7,961.65		\$ 7,961.65
Technology Software	\$ 8,000.00		\$ 8,000.00
Technology Hardware	\$ 10,000.00		\$ 10,000.00
Total	\$ 34,961.65		\$ 34,961.65