

# HANKINSON PUBLIC SCHOOL

## LONG-TERM PLANNING PUBLIC MEETING

MR. CHAD BENSON  
SUPERINTENDENT

JUNE 15<sup>TH</sup>, 2020



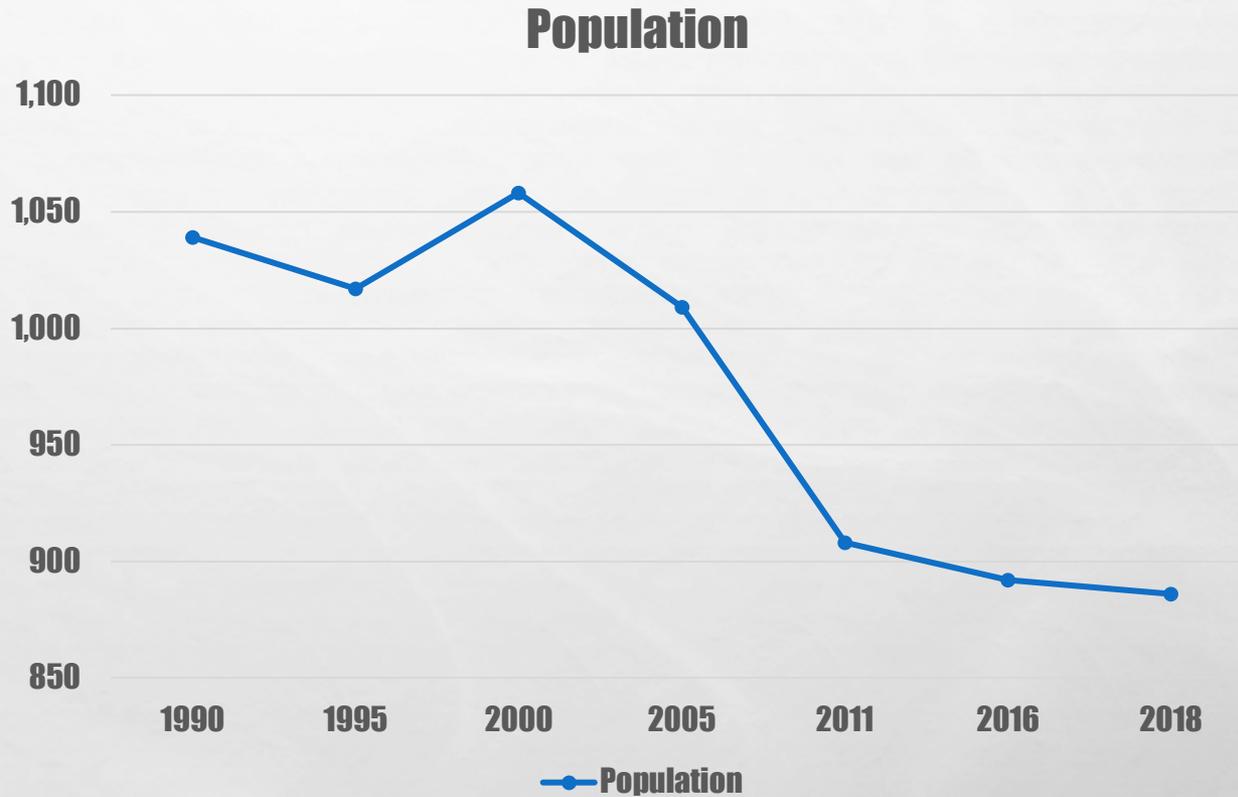
# INTRODUCTION AND PURPOSE

- PURSUANT TO NDCC 15.01-07 ALL SCHOOL BOARDS BETWEEN JAN. 1ST AND JUNE 30TH OF EACH EVEN-NUMBERED YEAR SHALL INVITE THE PUBLIC TO PARTICIPATE IN A PLANNING PROCESS ADDRESSING THE EFFECTS THAT DEMOGRAPHICS MIGHT HAVE ON THE DISTRICT IN THE ENSUING 3 AND 5 YEAR PERIODS.

# POPULATION AND ENROLLMENT TRENDS

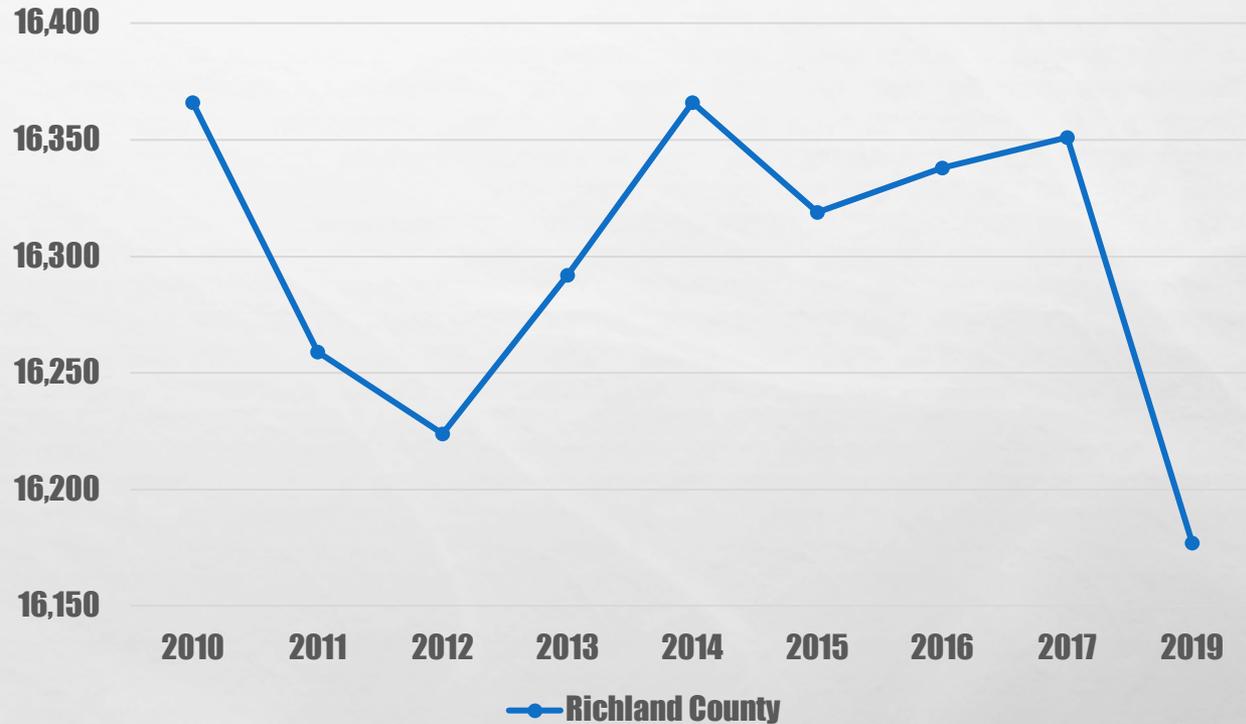


# HANKINSON POPULATION TREND

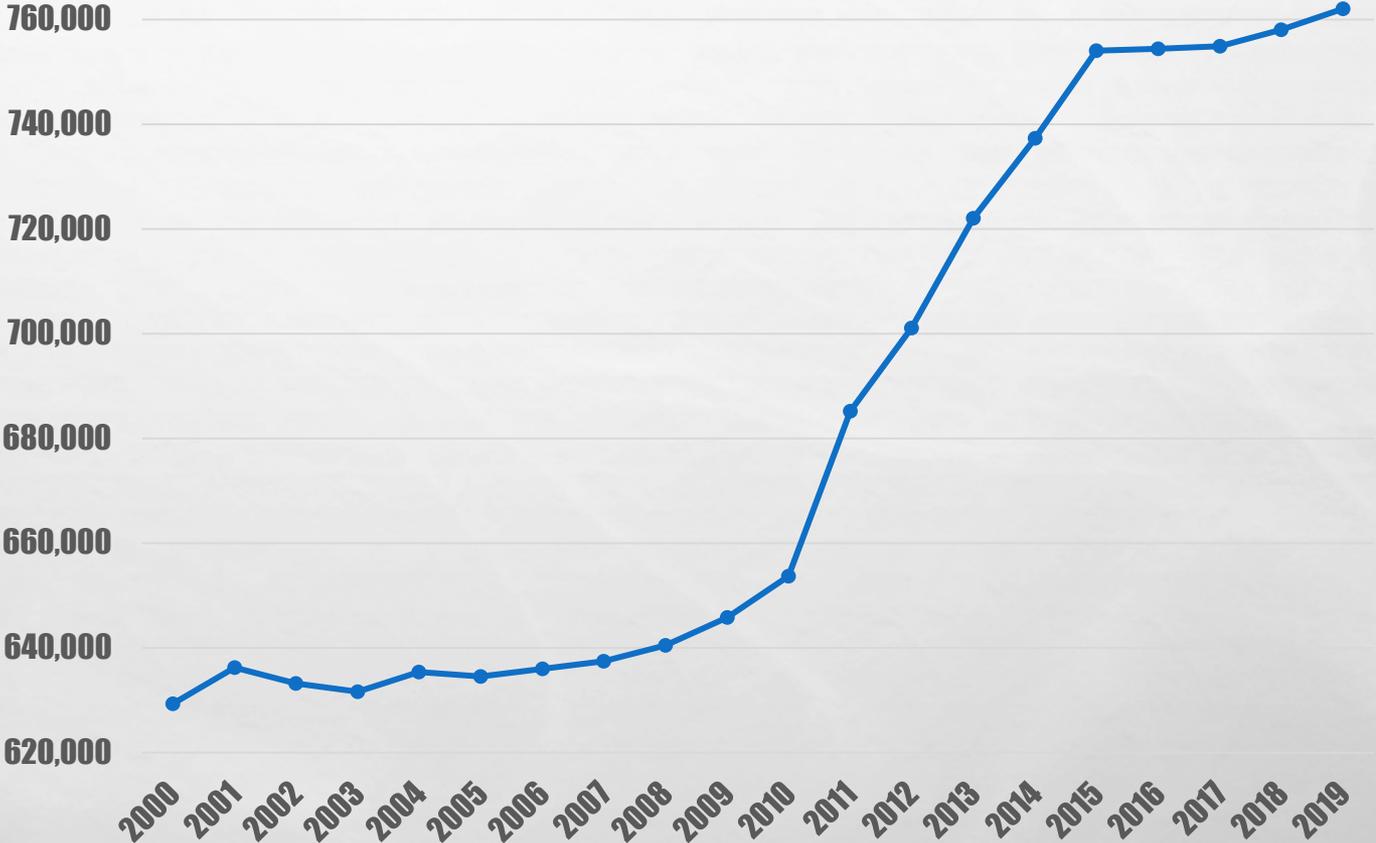


# POPULATION CHANGE

## Richland County



# ND POPULATION TREND



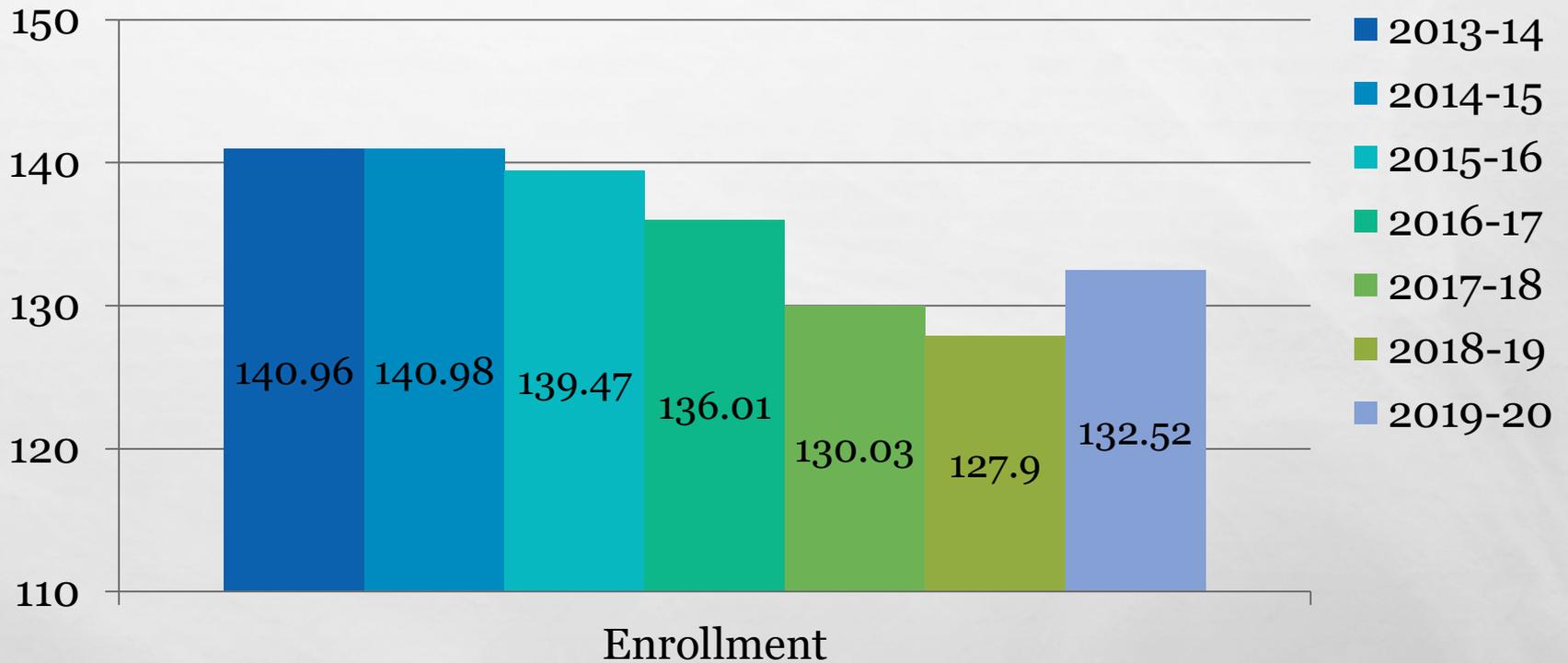
# HANKINSON KINDERGARTEN

ADM 2011-12 – 2019-20, PROJECTED 2020-21



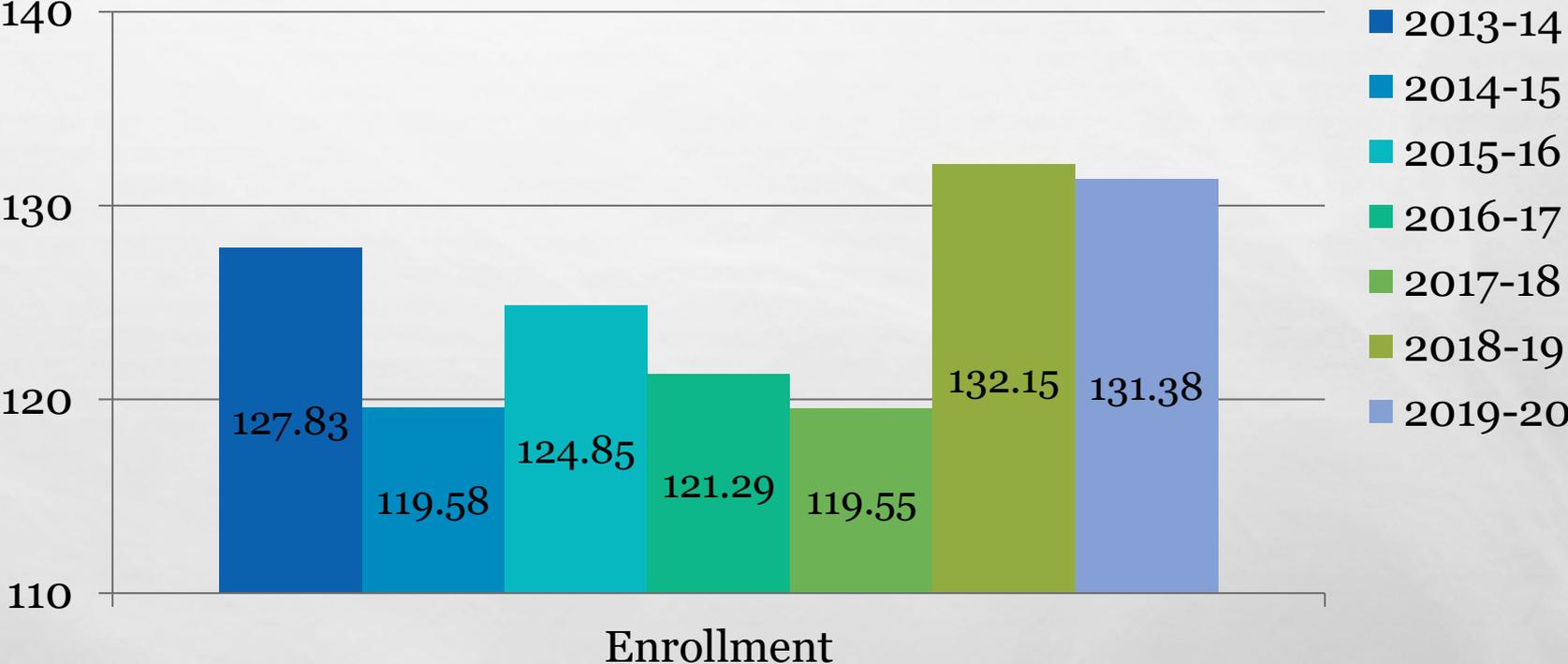
# HANKINSON ELEMENTARY

## AVERAGE DAILY MEMBERSHIP



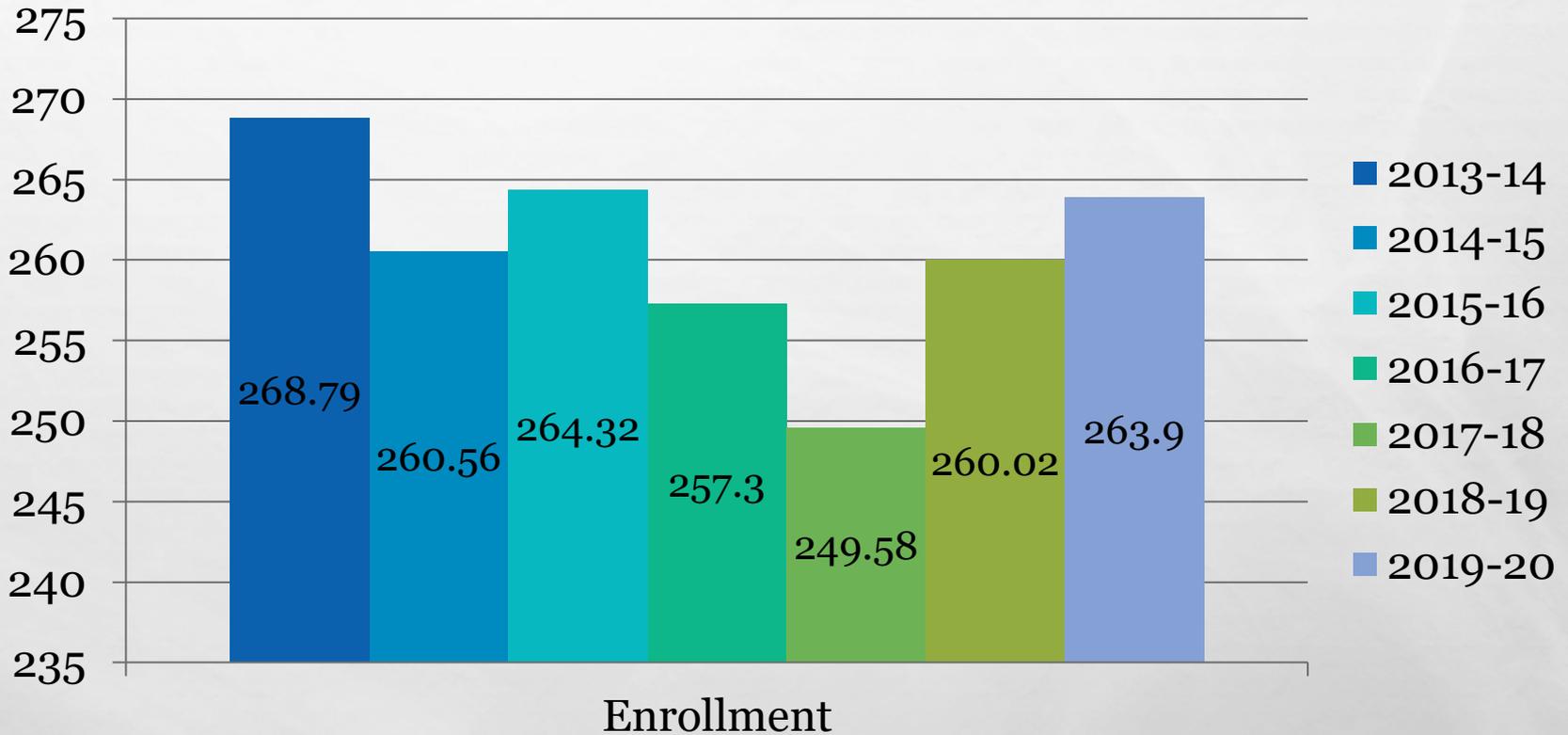
# HANKINSON HIGH SCHOOL

## AVERAGE DAILY MEMBERSHIP



# HANKINSON PUBLIC SCHOOL (K-12)

## TOTAL AVERAGE DAILY MEMBERSHIP



# STUDENT PERFORMANCE INFORMATION FOR HANKINSON SCHOOL

MEETING THE REQUIREMENTS OF FEDERAL LAW

**ESSA**

**EVERY  
STUDENT  
SUCCEEDS  
ACT**



# ADEQUATE YEARLY PROGRESS

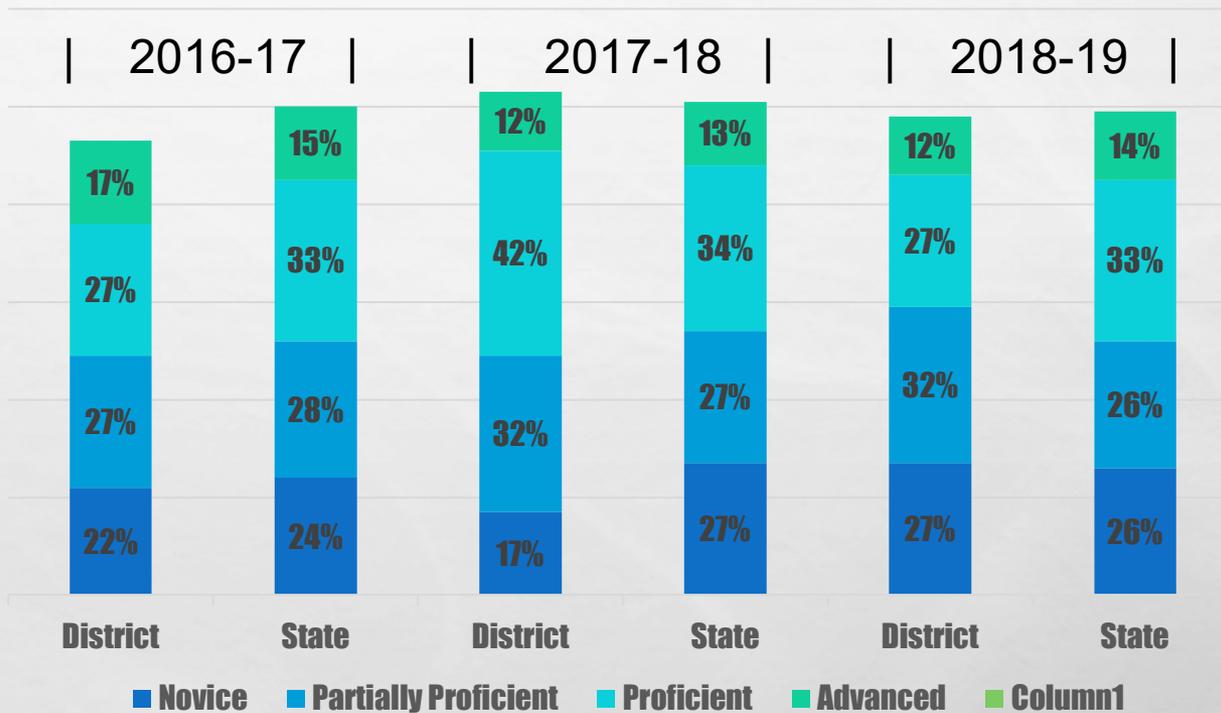
The Hankinson Public School District interactive dashboard may be viewed through the web site <https://insights.nd.gov/>.

The school dashboard is part of North Dakota's new accountability system to measure the quality, performance and progress on improvement of its schools. The new data goes beyond test scores to offer a broader sense of how students are doing in school. It includes information from a student engagement survey to identify students' enthusiasm for class work and their views on whether they think their time in school is being well spent.

The site also includes information about school enrollment, attendance and graduation rates; students' collective performance on state math and English tests; whether those assessment results have improved over the past two years; and the qualifications of the school's teachers.

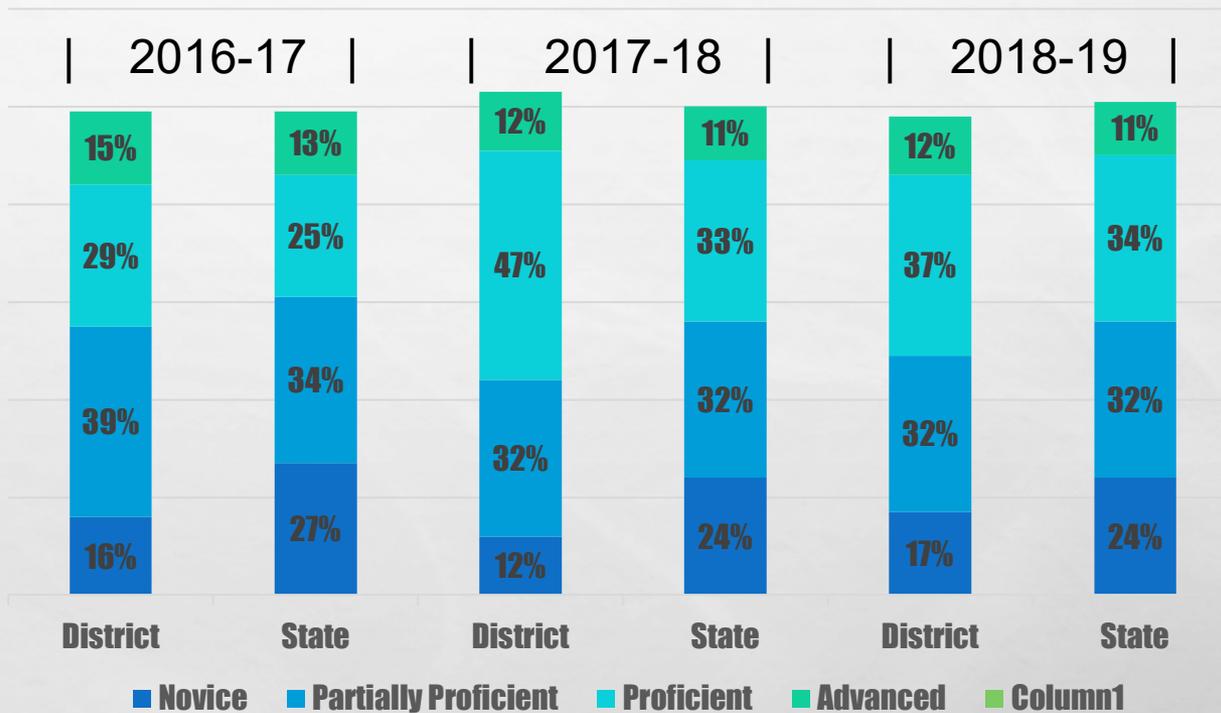
# ASSESSMENT DATA

## English/Language Arts



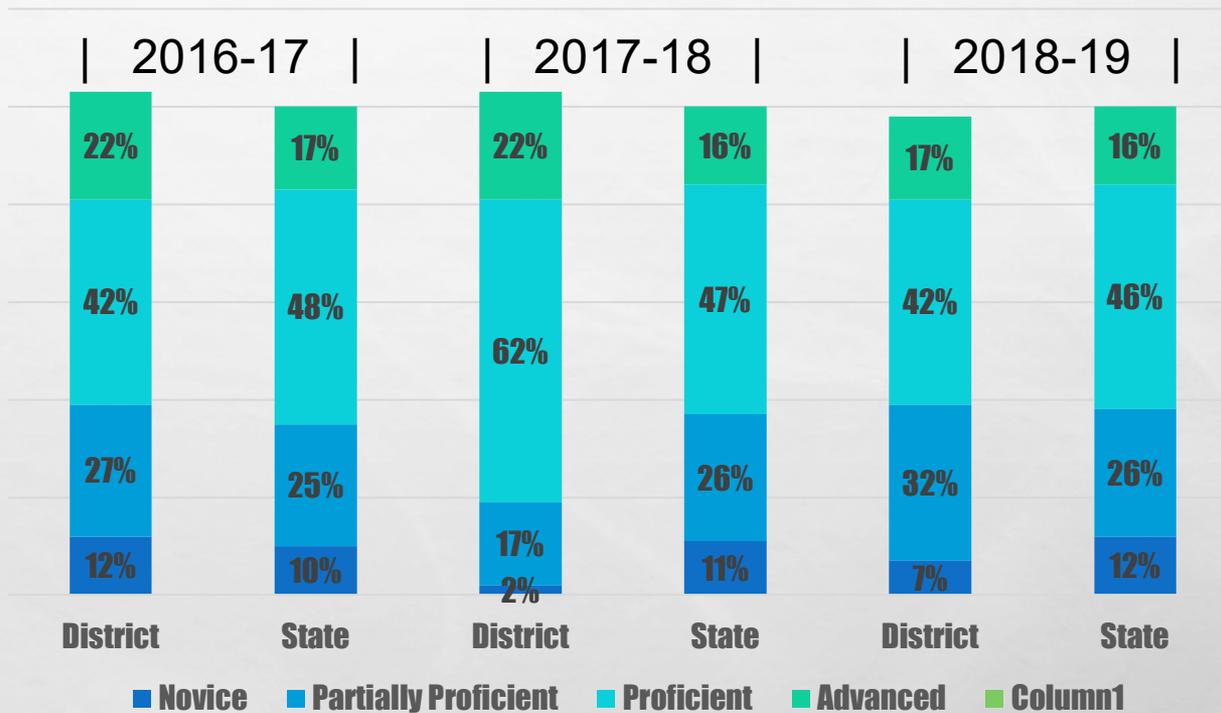
# ASSESSMENT DATA

## Math



# ASSESSMENT DATA

## Science



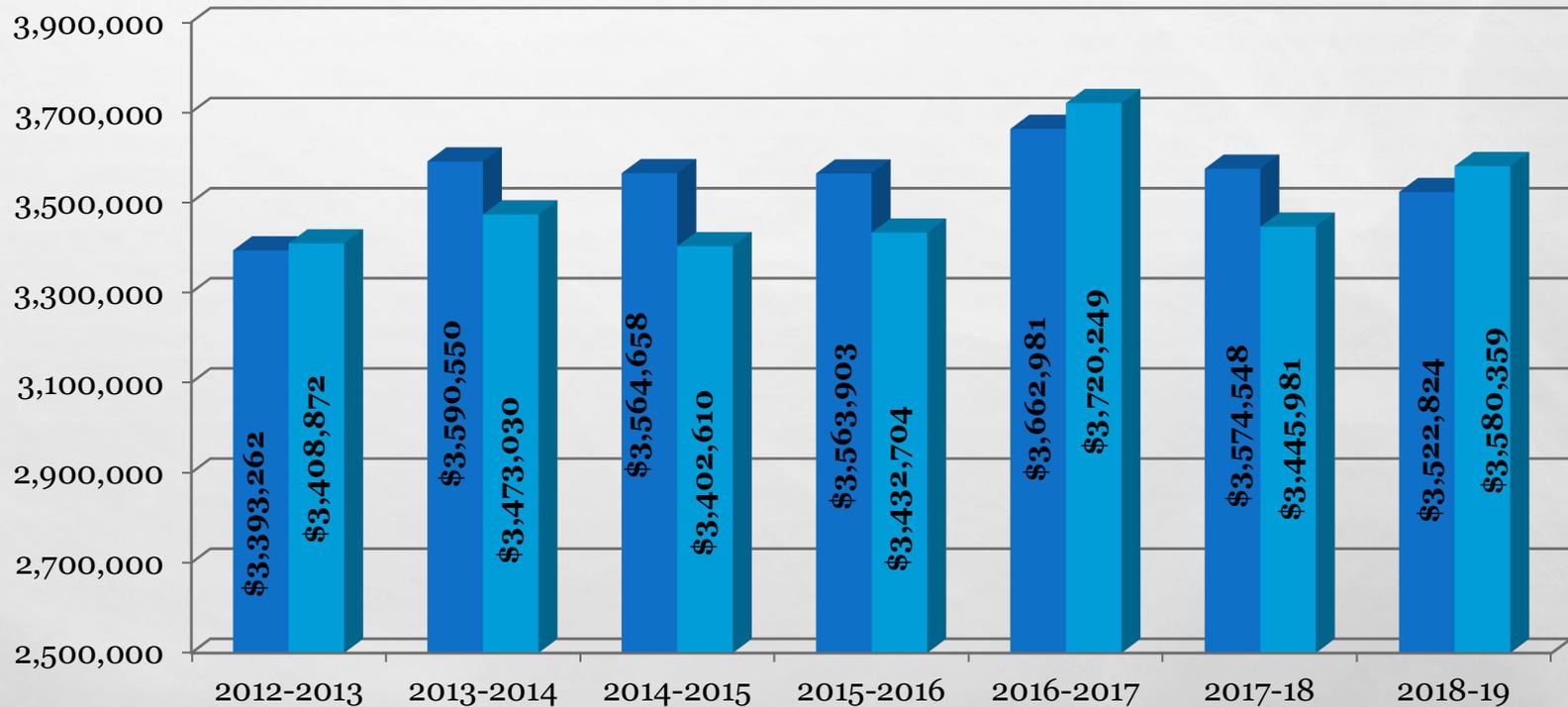
# FISCAL MANAGEMENT AND BUDGETING

REVENUE AND EXPENDITURE TRENDS



# FISCAL MANAGEMENT

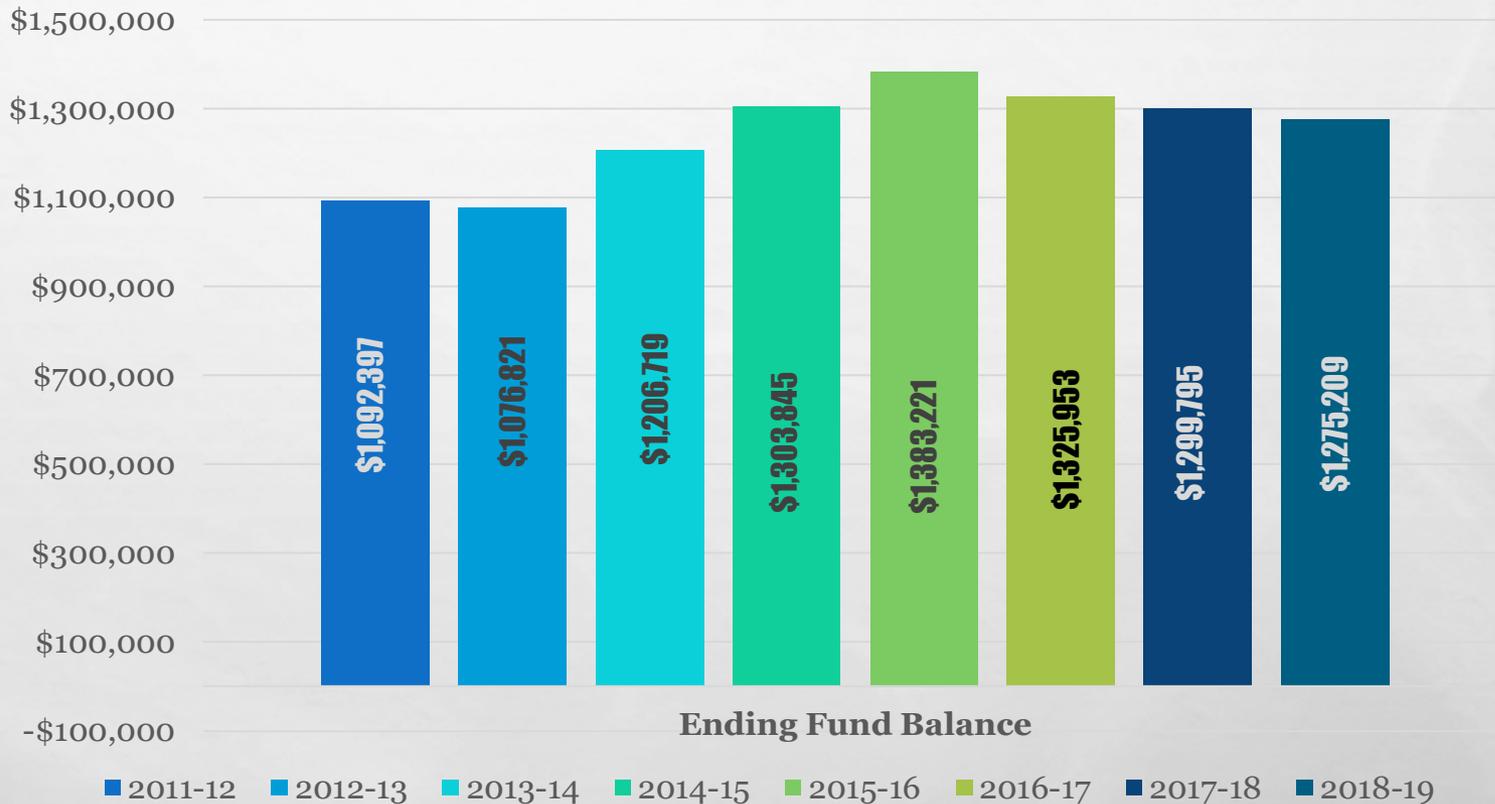
## Revenue and Expenditures - General Fund



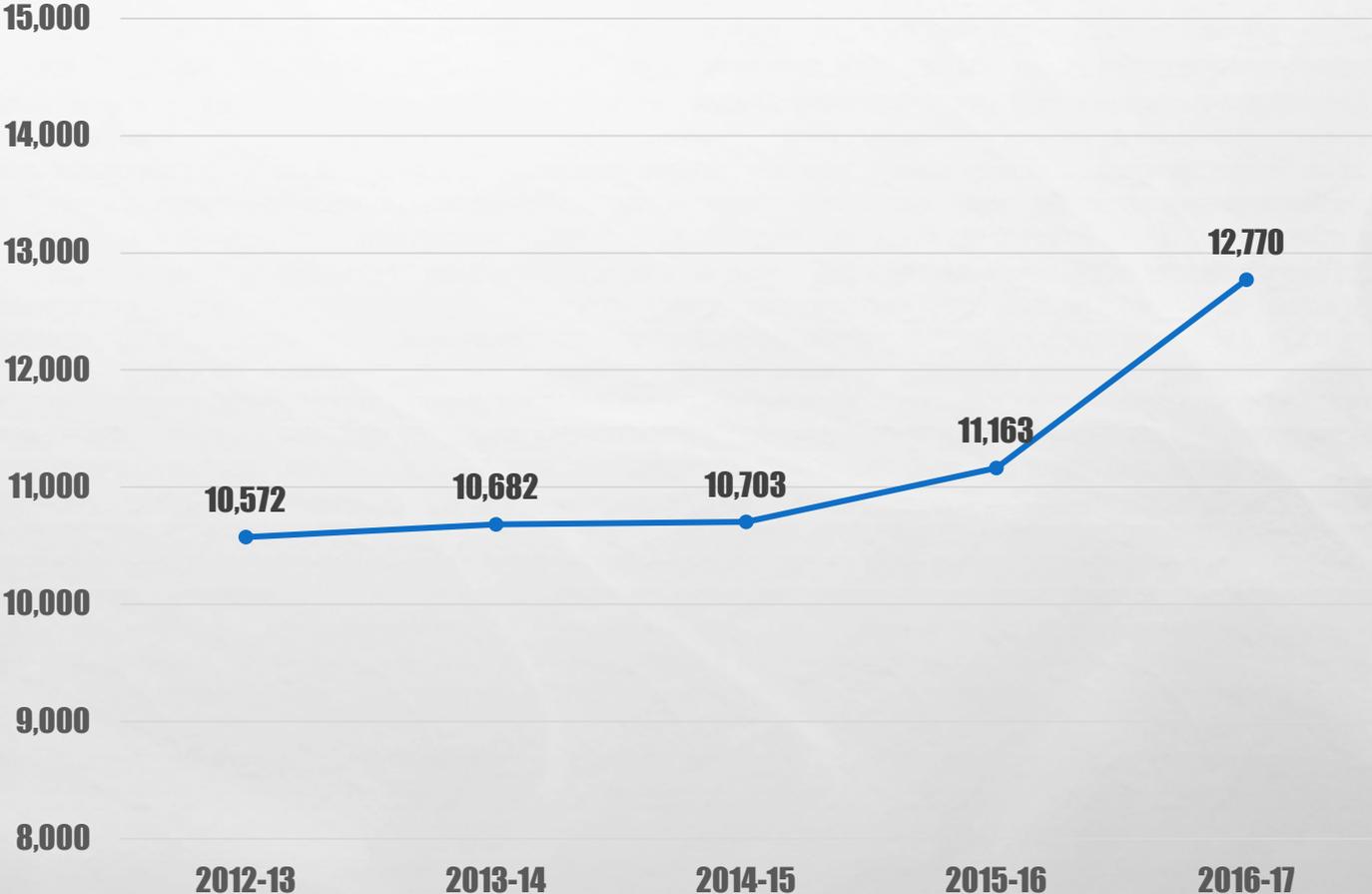
- Revenue
- Expenditure

# FISCAL MANAGEMENT

## Ending Fund Balance



# EXPENDITURES PER PUPIL



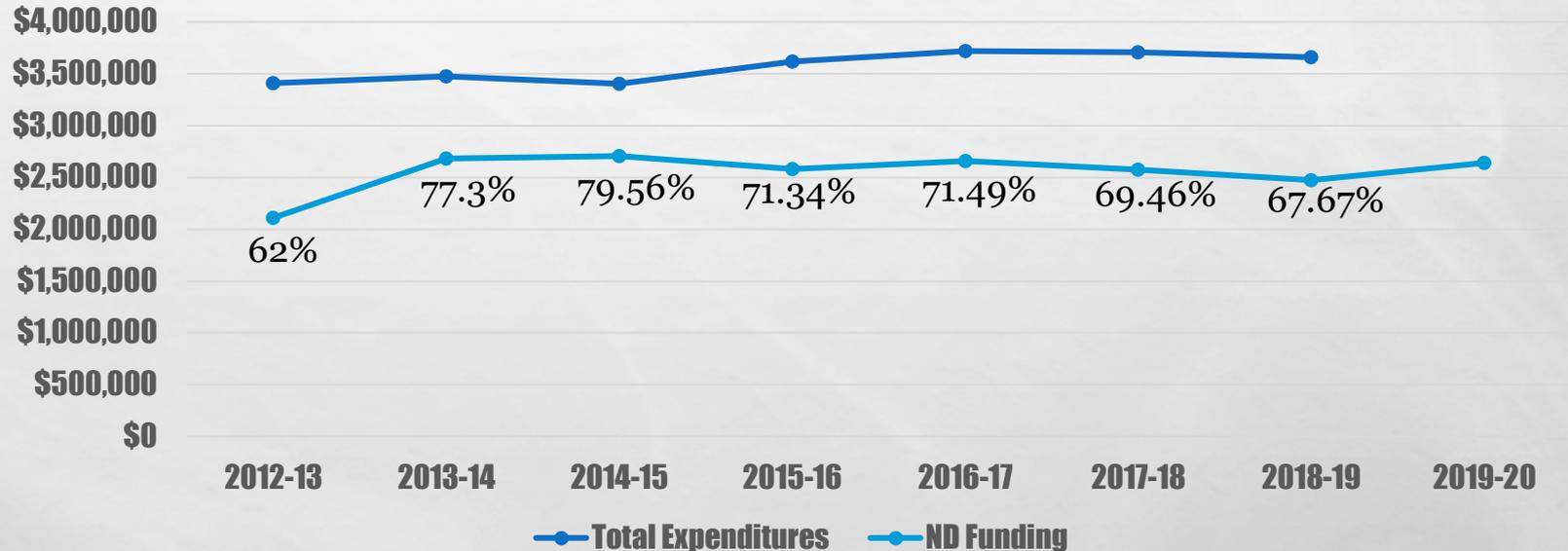
# FUNDING

## Local Sources – Valuation and Mills Levied

Year	Taxable Value	Value/ADM	General Fund	Special Reserve	Building	Sinking & Interest	Total
2013-14	\$9,092,159	\$33,595	60.00	3.00	20.00	28.95	166.95
2014-15	\$10,318,094	\$39,264	62.00	3.00	20.00	28.95	118.95
2015-16	\$10,748,765	\$40,554	64.06	1.00	20.00	20.02	110.08
2016-17	\$11,130,904	\$43,429	64.86	0.98	19.65	17.69	108.09
2017-18	\$11,528,904	\$45,483	67.00	1.00	20.00	11.33	104.33
2018-19	\$12,226,218	\$46,161	67.00	1.00	20.00	9.01	102.01
2019-20	\$12,965,421	\$48,263 *	67.00	1.00	17.00	8.00	98.00

# TOTAL EXPENDITURES COMPARED TO TOTAL STATE FUNDING

Chart Title



# SERVICES AND STAFF

COURSES AND OTHER EDUCATIONAL SERVICES  
AND THE STAFF THAT PROVIDES THEM



# GRADUATION REQUIREMENTS

- **HHS GRADUATION REQUIREMENTS**

- **4 CREDITS OF ENGLISH**
  - INCLUDING LIT, COMPOSITION & SPEECH, DUAL CREDIT
- **3 CREDITS OF LABORATORY SCIENCE**
  - PHYSICAL SCIENCE, BIOLOGY, ELECTIVE
- **3 CREDITS OF MATHEMATICS**
  - ALGEBRA I, GEOMETRY, ELECTIVE
- **4 CREDITS OF SOCIAL STUDIES**
  - AREA STUDIES, WORLD HISTORY, US HISTORY, PROBLEMS OF DEMOCRACY
- **1 CREDIT HEALTH/PE**
- **3 CREDITS OF FINE ARTS, LANGUAGES OR CAREER/TECH**
- **4 CREDITS – ELECTIVE COURSES**

**TOTAL OF 22 CREDITS**

# ELEMENTARY COURSES

- FOCUS ON THE FUNDAMENTALS
  - READING, COMPOSITION, CREATIVE WRITING, SPELLING
  - ENGLISH GRAMMAR (SHURLEY)
  - MATHEMATICS (SAXON)
  - SOCIAL STUDIES – CONSTITUTION, US HISTORY, GEOGRAPHY, GOVERNMENT
  - SCIENCE / HEALTH
  - PHYSICAL EDUCATION
  - MUSIC
  - TECHNOLOGY (KEYBOARDING AND COMPUTER SKILLS)
  - OTHERS
    - DRUG AWARENESS, SAFETY EDUCATION, RESPECT AND CITIZENSHIP
    - NORTH DAKOTA HISTORY

# FACULTY & STAFFING

## Instructional Staff

	<b>Current Staff – Includes instructional coaches, counselors, and librarians</b>	<b>3 year projected</b>	<b>5 year projected</b>
K	1	1	1
1-6	12	11	11
7-8	4	4	4
9-12	9	9	9

# FACULTY & STAFFING

## Support Staff

	Food Service	Maintenance	Aides	Secretarial	Transportation	Extra-curricular	Other
K-6	1	1.5	4	1	1	3	2
7-8	0.75	1	2		1	7	2
9-12	0.44	1	1	1	1	26	2

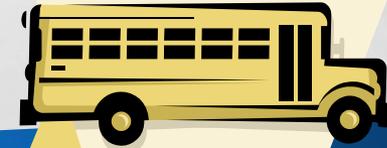
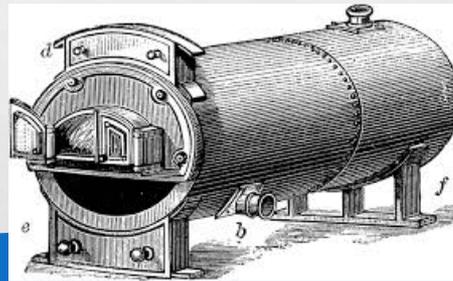
# FACULTY & STAFFING

## Administrative Staff

	<b>Current Staff</b>	<b>3 year projected</b>	<b>5 year projected</b>
K-6	1	1	1
7-8	1	1	1
9-12	1	1	1

# FACILITIES & TRANSPORTATION

THE BRICKS, BOILERS, AND BUSES



# HANKINSON ELEMENTARY SCHOOL



## RECENT RENOVATIONS

- ELEMENTARY PLAYGROUND
- REPLACED LOCKERS
- PAVED PARKING LOT

## FUTURE NEEDS

- EXTERIOR STUCCO REPAIR

CONSTRUCTED

2005

# HANKINSON HIGH SCHOOL



CONSTRUCTED

1921

## RECENT RENOVATIONS

- REPLACED REMAINING OLD WINDOWS
- INSTALLED WINDOWS IN MUSIC ROOM
- REPLACED WEST GLASS ENTRANCES
- INSTALLED WATER SOFTENER
- REPLACED BATHROOM COUNTERTOPS
- PAVE NORTH PARKING LOT

## FUTURE NEEDS

- MUSIC ROOM ROOF REPLACEMENT
- KITCHEN ROOF REPLACEMENT
- REPLACE NORTHWEST ENTRANCES
  - STUDENT COMMONS AREA
- BOILER REPLACEMENT
- LIGHTING UPGRADES

# HANKINSON HS WEST GYMNASIUM



CONSTRUCTED

1965

## RECENT RENOVATIONS

- REPLACED ROOF
- REPLACED SOUND SYSTEM

## FUTURE NEEDS

- REPLACE LIGHTING
- REPAIR BLEACHERS
- REPLACE AIR HANDLER
  - AIR CONDITIONING

# HANKINSON HS EAST GYMNASIUM



## RECENT RENOVATIONS

- UPGRADED SOUND SYSTEM
- BASKET WINCHES
- INSTALLING DOOR TO STAGE

## FUTURE NEEDS

- REPLACE LIGHTING
- BUILD NEW CONCESSION STAND

CONSTRUCTED

2005

# HANKINSON BUS BARN



## RECENT RENOVATIONS

- NONE

## FUTURE NEEDS

- REPLACE OLD DOOR OPENERS WITH SAFETY SENSORS
- INSULATE AND HEAT

CONSTRUCTED

1982

# HANKINSON FOOTBALL FIELD



LIGHTING  
INSTALLED

1972

## RECENT RENOVATIONS

- SCOREBOARD INSTALLED
- PAINTED CROWS' NEST

## FUTURE NEEDS

- STORAGE SHED
- RENOVATE RESTROOMS
  - OR REPLACE BUILDING
- REPLACE FIELD LIGHTS
- REMOVE BASEBALL FIELD
  - OR ENLARGE FIELD
- RE-ORIENTATE FIELD
- CROWN FIELD
- EXPAND CROWS NEST
- REPLACE AND ADD FENCING
- REPLACE SPRINKLER SYSTEM
- NEW GOAL POSTS

# TRANSPORTATION

Number	Year	Make	Body	Capacity	Condition	Duty
11	2003	International	I/C	47	Fair	Spare
12	2005	International	I/C	47	Fair	Spare
14	2008	Chevrolet	Mid-Bus	14	Good	Activity
15	2011	Freightliner	Thomas	53	Good	Route
17	2015	Freightliner	Thomas	53	Very Good	Route
18*	2015	International	I/C	47	Junk	none
24	2017	Freightliner	Thomas	59	Excellent	Activity
	2004	Ford	F150	3	Fair	Maintenance
	2008	Chevrolet	Uplander	6	Fair	Activity, etc
	2020	Ford	Expedition	8	Excellent	Activity, etc
*	2005	Talon	Trailer		Below average	

# ON THE HORIZON

- TECHNOLOGY – POHL CLASSROOM, CHROMEBOOKS, CONTINUED PROFESSIONAL DEVELOPMENT
- STRATEGIC PLAN – SCHOOL IMPROVEMENT PROCESS
- STATE FUNDING – AFFECT ON RURAL SCHOOLS
- DECLINING ENROLLMENT
- TARGETED SUPPORT

# COMMENTS & QUESTIONS