Resolution for Adoption by the Board of Education – Macomb Academy
2025-2026 General Fund Amended Budget (6/16/26)

Resolved, that this resolution shall be the general appropriations of Macomb Academy for the 2025-2026 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Macomb Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the Macomb Academy for fiscal year 2025-2026 to be used for operating purposes is as follows:

| | |
|---|---|
| Revenue: | |
| 1xx Local | $ 8,000 |
| 3xx State | 1,205,166 |
| 4xx Federal | 0 |
| 5xx-6xx Other Financing Sources | 598,500 |
| Total Revenue | $ 1,811,666 |
| Fund Balance, July 1 | (414,702) |
| Total Available to Appropriate | $1,396,964 |

Be it further resolved, that $1,396,964 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below. Line item adjustments may be made within the total amount appropriated. Furthermore, it is understood that the Academy Business Office is authorized to assign fund balance to any specific purpose as allowed.

| | |
|---|---|
| Expenditures: | |
| 1xx – Instruction | |
| 11X-Basic Instruction | $ 10,087 |
| 12x-Added Needs | 678,199 |
| 2xx – Support Services | |
| 21x- Pupil Support | 126,587 |
| 22x-Instruction Support | 30,000 |
| 23x- General Administration | 150,077 |
| 24x School Administration | 194,000 |
| 25x- Business Services | 0 |
| 26x- Operations and Maintenance | 212,667 |
| 27x- Transportation | 0 |
| 28x-29x Other Central Support | 17,675 |
| 4xx-6xx Other Financing Uses | 235,000 |
| Total Appropriated | $ 1,654,292 |
| Fund Balance as of June 30, 2026 | $ (257,328) |

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board. This resolution shall take immediate effect.

Moved by Denise Flinders Victory, and supported by _____.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Macomb Academy Board of Directors at a properly noticed open meeting held on the 16th day of June, 2026 where a quorum was present.

By: _____

Melina Chynoweth, Secretary of the Board