#### Florida Department of Education **Project Award Notification**

1	PROJECT RECIPIENT	2	PROJECT NUMBER
	Taylor County School District		620-2245C-5CT01
3	PROJECT/PROGRAM TITLE	4	AUTHORITY
	Title II, Part A - Supporting Effective Instruction		84.367A Title II, A Teacher and Principal Training Fund
			USDE or Appropriate Agency
	TAPS 25A011		
			<b>FAIN#</b> : S367A240009
5	AMENDMENT INFORMATION	6	PROJECT PERIODS
	Amendment Number:		
	Type of Amendment:		Budget Period: 07/01/2024 - 06/30/2025
	Effective Date:		Program Period:07/01/2024 - 06/30/2025
7	AUTHORIZED FUNDING	8	REIMBURSEMENT OPTION
	Current Approved Budget: \$176,831.00		Federal Cash Advance
	Amendment Amount:		
	Estimated Roll Forward: \$17,809.72		
	Certified Roll Amount:		
	Total Project Amount: \$194,640.72		
9	TIMELINES		

Last date for incurring expenditures and issuing purchase orders:

• Date that all obligations are to be liquidated and final disbursement reports submitted:

• Last date for receipt of proposed budget and program amendments:

04/30/2025

- Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400:
- Date(s) for program reports:

Federal Award Date:

07/01/2024

10 DOE CONTACTS **Comptroller Office UEI#**: LLTSN4MRLTN6 **Program**: Dr. Dinh Nguyen **Phone**: (850) 245-0401 **FEIN#**: F596000878002

Phone: (850) 245-0811

Dinh.Nguyen@fldoe.org Email: Grants Management: Unit A (850) 245-0735

#### 11 TERMS AND SPECIAL CONDITIONS

- This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures</u> for Federal and State Programs (Green Book) and the General Assurances for Participation in Federal and State Programs and the terms and requirements of the Request for Proposal or Request for Application, RFP/RFA, hereby incorporated by reference.
- For federal cash advance projects, expenditures must be recorded in the Florida Grants System (FLAGS) as close as is administratively feasible to when actual disbursements are made for this project. Cash transaction requests must be limited to amounts needed and be timed with the actual, immediate cash requirements to carry out the purpose of the approved project.
- All provisions not in conflict with any amendment(s) are still in full force and effect and are to be performed at the level specified in the project award notification.
- The Department's approval of this contract/grant does not excuse compliance with any law.
- Other:

12 APPROVED:

Authorized Official on behalf of the Commissioner of Education

09/12/2024
Date of Signing



### INSTRUCTIONS PROJECT AWARD NOTIFICATION

- 1 Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2 Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3 Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4 Authority: Federal Grants Public Law or authority and CFDA number. State Grants Appropriation Line Item Number and/or applicable statute and state identifier number.
- Amendment Information: Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book), and effective date.
- 6 Project Periods: The periods for which the project budget and program are in effect.
- Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).
- **8** Reimbursement Options:

Federal Cash Advance –On-Line Reporting required monthly to record expenditures.

Advance Payment – Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.

Quarterly Advance to Public Entity – For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.

Reimbursement with Performance - Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.

- 9 Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10 DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11 Terms and Special Conditions: Listed items apply to this project. (Additional space provided on Page 2 of 2 if needed.)
- 12 Approved: Approval signature from the Florida Department of Education and the date signature was affixed.

DOE-200 Revised 07/15

## Elementary and Secondary Education Act (ESEA) Federal Programs Florida 2024-25 ESEA Federal Program Applications

	Florida 2	2024-25 ESEA	Federal Progra	m Applications		
		Project App	lication (DOE 10	0A)		
		<b>UEI Number</b>	LLTSN4MRLTN	5		
			Taylor			
Program Name  Type an "X" in the green box below for the program(s) in which the LEA is applying for funds.	Project Number	TAPS Number	2023-24 Preliminary Allocation	Requested Allocation	Estimated Roll Forward	Total Funds Requested (Sum of Allocation and Estimated Roll)
Title I, Part A	620-2125B-5CB01	25A001	\$1,135,336.00	\$1,135,336.00	\$372,396.00	\$1,507,732.00
Title I, Part C	n/a	25A020	PAEC	\$0.00		\$0.00
Title I, Part D, Subpart 2	n/a	25A009	\$0.00	\$0.00		\$0.00
Title II, Part A	620-2245C-CT01	25A011	\$176,831.00	\$176,831.00	\$17,809.72	\$194,640.72
Title III, Part A	n/a	25A014	\$1,178.00	\$1,178.00	\$0.00	\$1,178.00
	620-2415A-5C001	25A120	\$86,981.00	\$86,981.00	\$39,189.26	\$126,170.26
Title IV, Part A Title V, Part B, Subpart 2	620-1105B-5CR01	25A007	\$200,570.00	\$92,163.40	de on the says	\$92,163.40

As the official who is authorized to legally bind the agency/organization, I do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.

Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application.

Alicia Beshears		
Printed Name of Agency Head		
Micr L. Bosh	Superintendent	6/28/2024
Signature of Agency Head	Title	Date



### **Elementary and Secondary Education Act (ESEA) Federal Programs**

	Florida's 2024-25 ESEA Federal Programs Application
	Florida 3 2024-23 ESEA Federal Flograms Application
	Taylor
	Fiscal Contact Information
Fiscal Contact Name	Lacey Moneyhan
Title	Director of Finance
Phone Number	850-838-2500
Contact Email	lacey.moneyhan@taylor.k12.fl.us
	Title I, Part A
Program Contact Name	Jill Rudd
Title	Director of Instruction
Phone Number	850-838-2500
Contact Email	jill.rudd@taylor.k12.fl.us
	Title I, Part C
Program Contact Name	
Title	
Phone Number	
Contact Email	
	Talls I Book D. Culmont 2
	Title I, Part D, Subpart 2
Program Contact Name	
Title	
Phone Number	
Contact Email	
	Title II, Part A
Program Contact Name	Jill Rudd
Title	Director of Instruction
Phone Number	850-838-2500
Contact Email	jill.rudd@taylor.k12.fl.us
	Title III, Part A
Program Contact Name	Jill Rudd
Title	Director of Instruction
Phone Number	850-838-2500
Contact Email	jill.rudd@taylor.k12.fl.us
	Title IV, Part A
Program Contact Name	Jill Rudd
Title	Director of Instruction
Phone Number	850-838-2500
Contact Email	jill.rudd@taylor.k12.fl.us
	Title V, Part B, Subpart 2
Program Contact Name	Jill Rudd
Title	Director of Instruction
Phone Number	850-838-2500
Contact Email	jill.rudd@taylor.k12.fl.us

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#### Florida 2024-25 ESEA Federal Program Assurances

#### General Assurances (Click here to access documents related to General Assurances)

Assurance 1: The Local Educational Agency (LEA) has on file with the FDOE, Office of the Comptroller, and a signed statement by the agency head certifying applicant adherence to these General Assurances for Participation in State and Federal Programs. The complete text may be found in Section D of the Green Book. The certification of adherence, currently on file with the FDOE Comptroller's Office, shall remain in effect indefinitely. The certification does not need to be resubmitted with this application unless a change occurs in federal or state law, or there are other changes in circumstances affecting a term. assurance, or condition.

Assurance 2: The LEA assures that they will comply with all applicable supplement not supplant requirements under ESEA. [Sections 1118(b), 1304(c)(2), 1415(b), 2301, 3115(g), 4110, 5232 of the Elementary and Secondary Education Act of 1965, as amended by the Every Student Succeeds Act of 2015].

Assurance 3: The LEA assures that they will comply with the K12 ESEA Common Federal Program Guidance.

Assurance 4: The LEA assures, as appropriate, that stakeholder collaboration across multiple programs will occur as outlined under ESEA.

Assurance 5: The LEA assures that a comprehensive needs assessment is conducted that takes into account information on the academic achievement of children in relation to the challenging state academic standards.

Assurance 6: The LEA assures that timely and meaningful consultation occurs between LEA and private school officials before any decision that affects the opportunities of eligible private school children, teachers, and other educational personnel to participate in programs subject to equitable participation. [Section 8501(a)(1)]

Assurance 7: The LEA assures they will periodically monitor and evaluate the effectiveness of the activities approved within the program application.

Assurance 8: The LEA assures compliance with all state laws and regulations, including the State Board of Education rules.

#### Title I, Part A: Improving Basic Programs Operated by Local Educational Agencies

Assurance 1: Migratory Children: The LEA assures that migratory and formerly migratory children who are eligible to receive services on the same basis as other children who are selected to receive services under the Title I program. [Section 1112(c)(1)].

Assurance 2: Private Schools: The LEA assures that it will provide services to eligible children attending private elementary schools and secondary schools per section 1117, and timely and meaningful consultation with private school officials regarding such services unless there are no eligible private schools identified. [Section 1112(c)(2)].

Assurance 3: NAEP: The LEA assures that it will participate, if selected, in the National Assessment of Educational Progress (NAEP) in reading and mathematics in grades 4 and 8 carried out under section 303(b)(3) of the National Assessment of Educational Progress Authorization Act [Section 1112(c)(3)].

Assurance 4: Cross Coordination: The LEA assures that it will coordinate and integrate services provided under Title I with other educational services at the LEA or individual school level, such as services for English learners, children with disabilities, migratory children, American Indian, Alaska Native, and Native Hawaiian children, and homeless children and youths, to increase program effectiveness, eliminate duplication, and reduce fragmentation of the instructional program. [Section 1112(c)(4)].

Assurance 5: Child Welfare Agency Point of Contact: The LEA assures that it will collaborate with the State or local child welfare agency to designate a point of contact if the corresponding child welfare agency notifies the LEA, in writing, that the agency has designated an employee to serve as a point of contact for the LEA. [Section 1112(c)(5)(A)].

Assurance 6: Certification: The LEA assures that all teachers and paraprofessionals working in a program supported with funds under Title I meet applicable state certification and licensure requirements, including any requirements for certification obtained through alternative routes to certification ISection 1112 (c)(6)1

Assurance 7: Early Childhood Education: The LEA assures that in the case the LEA chooses to use Title I, Part A funds to provide early childhood education services to low-income children below the age of compulsory school attendance, such services comply with the performance standards established under section 641A(a) of the Head Start Act [Section 1112(c)(7)].

Assurance 8: Parents Right-To-Know: The LEA assures parents are notified appropriately according to the "Parents Right-To-Know" provision. [Section 1112(e)(1)(A-B)].

Assurance 9: Collaboration: The local educational agency (LEA) assures that its plan was developed with timely and meaningful consultation with teachers, principals, other school leaders, paraprofessionals, specialized instructional support personnel, charter school leaders (in an LEA that has charter schools), administrators (including administrators of programs described in other parts of this Title), other appropriate school personnel, and with parents of children in schools served under Title I. [Section 1112(a)(1)(A)].

Assurance 10: Coordination of Programs: As appropriate, the LEA assures the plan is coordinated with other programs under ESEA, the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.), the Rehabilitation Act of 1973 (20 U.S.C. 701 et seq.), the Carl D. Perkins Career and Technical Education Act of 2006 (20 U.S.C. 2301 et seq.), the Workforce Innovation and Opportunity Act (29 U.S.C. 3101 et seq.), the Head Start Act (42 U.S.C. 9831 et seq.), the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11301 et seq.), the Adult Education and Family Literacy Act (29 U.S.C. 3271 et seq.), and other Acts as appropriate. [Section 1112(a)(1)(B)].

Assurance 11: Child Welfare Agency Procedures: The LEA assures they will collaborate with the state or local child welfare agency to develop and implement clear written procedures governing how transportation to maintain children in foster care in their school of origin when in their best interest will be provided, arranged and funded for the duration of the time in foster care. The procedures will: ensure that children in foster care needing transportation to the school of origin will promptly receive transportation in a cost-effective manner and in accordance with section 475(4)(A) of the Social Security Act (42 U.S.C. 675(4)(A)); and ensure that, if there are additional costs incurred in providing transportation to maintain children in foster care in their schools of origin, the LEA will provide transportation to the school of origin if: the local child welfare agency agrees to reimburse the LEA for the cost of such transportation; the LEA agrees to pay for the cost of such transportation; or the LEA and the local child welfare agency agree to share the cost of such transportation. [Section 1112(c)(5)(B)].

Assurance 12: Parent Consultation: The LEA assures that in order to receive parent and family engagement funds under section 1116 the agency will conduct outreach to all parents and family members and implement programs, activities, and procedures for the involvement of parents and family members in programs assisted under Title I consistent with section 1116. Such programs, activities, and procedures shall be planned and implemented with meaningful consultation with parents of participating children. [Section 1116(a)(1)].

Assurance 13: School Parent and Family Engagement Policy: The LEA assures that the following requirements outlined in section 1116(b)(1-4) are met: (1) Each school served under this part shall jointly develop with, and distribute to, parents and family members of participating children a written parent and family engagement policy, agreed on by such parents, that shall describe the means for carrying out the requirements of section 1116 (c-f) and Assurances 11c-f. Parents shall be notified of the policy in an understandable and uniform format and, to the extent practicable, provided in a language the parents can understand. Such policy shall be made available to the local community and updated periodically to meet the changing needs of parents and the school; (2) If the school has a parent and family engagement policy that applies to all parents and family members, a such school may amend that policy, if necessary, to meet the requirements of this subsection; (3) If the LEA involved has a school district-level parent and family engagement policy that applies to all parents and family members in all schools served by the LEA, such agency may amend that policy, if necessary, to meet the requirements of this subsection; and (4) If the plan under section 1112 is not satisfactory to the parents of participating children a written parent: (1) Each school served under this parents and family engagement policy in an understandable and uniform format and, to the extent practicable, provided in a language the parents shall be notified of the policy in an understandable and uniform format and, to the extent practicable, provided in a language the parents shall be notified of the policy in an understandable and uniform format and, to the extent practicable, provided in a language the parents shall be notified of the policy in an understandable and uniform format and, to the extent practicable, provided in a language the parents shall be notified of the policy in an understandable and uniform format and, to the extent paren

Assurance 14: Policy Involvement: The LEA assures that each school served under this part shall meet the following requirements outlined in section 1116(c)(1-5): (1) Convene an annual meeting, at a convenient time, to which all parents of participating children shall be invited and encouraged to attend, to inform parents of their school's participation under this part and to explain the requirements of this part, and the right of the parents to be involved; (2) offer a flexible number of meetings, such as meetings in the morning or evening, and may provide, with funds provided under this part, transportation, child care, or home visits, as such services relate to parental involvement; (3) involve parents, in an organized, ongoing, and timely way, in the planning, review, and improvement of programs under this part, including the planning, review, and improvement of the school parent and family engagement policy and the joint development of the schoolwide program plan under section 1114(b) except that if a school has in place a process for involving parents in the joint planning and design of the school's programs, the school may use that process, if such process includes an adequate representation of parents of participating children; (4) provide parents of participating children — (A) timely information about programs under this part; (B) a description and explanation of the curriculum in use at the school, the forms of academic assessment used to measure student progress, and the achievement levels of Florida's challenging academic standards; and (C) if requested by parents, opportunities for regular meetings to formulate suggestions and to participate, as appropriate, in decisions relating to the education of their children, and respond to any such suggestions as soon as practicably possible; and (5) if the schoolwide program plan, under section 1114(b), is not satisfactory to the parents of participating children, submit any parent comments on the plan when the school makes the plan available to the LEA. [S

Assurance 15: Shared Responsibilities for Student Achievement: The LEA assures that the following requirements outlined in section 1116(d)(1-2) are met: as a component of the school-level parent and family engagement policy developed under subsection (b), each school served under this part shall jointly develop with parents for all children served under this part a school-parent compact that outlines how parents, the entire school staff, and students will share the responsibility for improved student academic achievement and how the school and parents will build and develop a partnership to help children achieve Florida's challenging academic standards. Such compact shall — (1) describe the school's responsibility to provide high-quality curriculum and instruction in a supportive and effective learning environment that enables the children served under this part to meet the Florida's challenging academic standards, and the ways in which each parent will be responsible for supporting their children's learning, volunteering in their child's classroom; and participating, as appropriate, in decisions relating to the education of their children and positive use of extracurricular time; and (2) address the importance of communication between teachers and parents on an ongoing basis through, at a minimum — (A) parent-teacher conferences in elementary schools, at least annually, during which the compact shall be discussed as it relates to the individual child's achievement; (B) frequent reports to parents on their children's progress; (C) reasonable access to staff, opportunities to volunteer and participate in their child's class, and observation of classroom activities; and (D) ensuring regular two-way, meaningful communication between family members and school staff, and, to the extent practicable, in a language that family members can understand. [Section 1116(d)].

Assurance 16: Building Capacity for Involvement: To assure the effective involvement of parents and to support a partnership among the school involved, parents, and the community to improve student academic achievement, each school, and LEA funded under Title I will meet the provisional requirements as outlined in section 1116(e)(1-5 and 14). [Section 1116(e)].

Assurance 17: Accessibility: In carrying out the parent and family engagement requirements under Title I, LEAs, and schools, to the extent practicable, shall provide opportunities for the informed participation of parents and family members (including parents and family members with disabilities, and parents and family members of migratory children), including providing information and school reports required under section 1111 in a format and, in a language such parents understand. [Section 1116(f)].

Assurance 18: Family Engagement in Education Programs: The LEA assures that in a state operating a program under part E of Title IV, each LEA or school that receives assistance under this part shall inform parents and organizations of the existence of the program. [Section 1116(g)].

Assurance 19: Private School Consultation: The LEA assures that after timely and meaningful consultation with appropriate private school officials, it will provide special educational services, instructional services, counseling, mentoring, one-on-one tutoring, or other benefits that address the needs of eligible children identified under section 1115(c); and, ensures that teachers and families of eligible children participate, on an equitable basis, in services and activities according to section 1117(a)(1)(A) and (B)].

Assurance 20: Private School and LEA Agreement: The LEA assures that after conducting the timely and meaningful consultation with appropriate private school officials, it will submit a copy of the agreement between the LEA and the private school to the FDOE ombudsman in the Office of Grants Management. [Section 1117(b)(1)].

Assurance 21: Affirmation of Agreement: The LEA assures that it will submit to the FDOE ombudsman a written affirmation, signed by officials of each participating private school, that the meaningful consultation required by this section has occurred. The written affirmation shall provide the option for private school officials to indicate such officials' belief that timely and meaningful consultation has not occurred or that the program design is not equitable for eligible private school children. If such officials do not provide such affirmation within a reasonable time, the LEA shall forward the documentation that such consultation has, or attempts at such consultation has taken place to the state educational agency. [Section 1117(b)(5)].

Assurance 22: Supplement, Not Supplant Methodology: The LEA assures that it will be in compliance stipulated in paragraph (1) concerning supplement and not supplant requirements. To address this compliance, the LEA assures that it has a methodology used to allocate state and local funds to each school receiving assistance under this part is in place to ensure that such school receives all of the state and local funds it would otherwise receive if it were not receiving assistance under Title I, Part A. [Section 1118(b)(1-2)].

Assurance 23: Public School and Non-Public School Eligibility Survey (PSES/NPSES): The LEA assures they are in compliance with the PSES and NPSES guidelines to properly rank and serve their Public K-12 schools and to determine Title I, Part A equitable proportion of funds. [Sections 1113(a)(3) and 1117(a)(4)].

Assurance 24: English Language Learners (ELLs) Notification Requirements: The LEA assures that it will comply with the requirements outlined in section 1112(e)(3)(A-B): the use of Title II, Part A and/or Title III funds to provide a language instruction educational program as determined under Title III shall, not later than 30 days after the beginning of the school year, inform parents using the 'Annual Parent Notification Letter' of an English learner identified for participating in such a program. For children who have not been identified as English learners before the beginning of the school year, but are identified as English learners during the such school year, the LEA shall notify the children's parents during the first two weeks of the child being placed in a language instruction educational program using the 'Initial Parent Notification Letter.' [Sections 1112(3)(A) and (B)].

Assurance 25: Comparability: The LEA assures that it will be in compliance with the requirements provided in section 1118(c)(2)(A) to ensure the following comparability requirements are met: an LEA-wide salary schedule; a policy to ensure equivalence among schools in the provision of curriculum materials and instructional supplies. [Section 1118(c)(2)(A)].

Assurance 26: Constitutionally Protected Prayer: The LEA assures they will certify in writing to the Department that no policy of the LEA prevents, or otherwise denies participation in, constitutionally protected prayer in public elementary and secondary schools. An LEA must provide this certification to the Bureau of Federal Educational Programs by October 1 of each year. [Section 8524(b)].

Assurance 27: Schoolwide Programs: The LEA will ensure that all schools operating Schoolwide Programs under Title I, Part A will develop and implement a Schoolwide program plan that is developed in compliance with all requirements per Section 1114 (b).

#### Title I, Part C: Migrant Education Program

Assurance 1: The LEA assures funds for Migrant Education Program (MEP) will be used only for programs and projects, including the acquisition of equipment, under ESEA, section 1306; and to coordinate such programs and projects with similar programs and projects within the state and in other states, as well as with other Federal programs that can benefit migratory children and their families. [Section 1304(c)(1)].

Assurance 2: The LEA assures programs and projects funded for MEP will be carried out in a manner consistent with the objectives of section 1114, subsections (b) and (c) of section 1115, subsections (b) and (c) of section 1118, and Part F. [Section 1304(c)(2)].

Assurance 3: The LEA assures that in the planning and operation of programs and projects, there is appropriate consultation with parents of migratory children, including parent advisory councils for programs of at least 1 (one) school year in duration, and that all such programs and projects are carried out in a manner that provides for the same parental involvement as is required for programs and projects under section 1116 unless extraordinary circumstances make such provision impractical; and in a format and language understandable to the parents. [Section 1304(c)(3)].

Assurance 4: The LEA assures that in planning and carrying out such programs and projects, there will be adequate provision for addressing the unmet educational needs of preschool migratory children and migratory children who have dropped out of school. [Section 1304(c)(4)].

Assurance 5: The LEA assures the effectiveness of such programs and projects will be determined, where feasible, using the same standards approaches that will be used to assess the performance of students, schools, and local educational agencies under Title I, Part A. [Section 1304(c)(5)].

Assurance 6: The LEA assures such programs and projects will provide for advocacy and outreach activities for migratory children and families of other education, health, nutrition, and social services to help connect them to such services. [Section 1304(c)(6)].

Assurance 7:The LEA assures that such programs and projects will, to the extent feasible, provide for advocacy and other outreach activities for migratory children and their families, including helping such children and families gain access to other education, health, nutrition, and social services; professional development programs, including mentoring, for teachers and other program personnel; family literacy programs; the integration of information technology into educational and related programs that facilitate the transition of secondary school students to postsecondary education or employment. [Section 1304(c)(7)].

Assurance 8: The LEA assures they will conduct the transfer of migrant student records according to state-required policies and procedures including actively participating with and meeting all Migrant Student Information Exchange System requirements. [Section 1308(b)(2). 34 Code of Federal Regulations Part 200.85(d)].

Assurance 9: The LEA assures they will assist the state in determining the number of migratory children under Section 1303(a)(1), and the LEA shall give priority to migratory children who have made a qualifying move within the previous 1-year period and who are failing, or most at risk of failing, to meet the challenging State academic standards; or, have dropped out of school. [Section 1304(d). 34 CFR Part 200.89(c). Section 1304(c)(8)].

Assurance 10: The LEA assures they will assist the state to promote interstate and intrastate coordination of services for migratory children, including coordination with other relevant programs and local projects in the state and other states. [Section 1304(b)(3). 34 CFR Part 200.82(b)].

Assurance 11: The LEA assures that a child who ceases to be a migratory child during a school term shall be eligible for services funded through Title I, Part C until the end of such term and may continue to receive such services for one (1) additional school year if comparable services are not available through other programs. Additionally, the LEA assures that migrant students who were eligible for services in secondary school may continue to be served through credit accrual programs until graduation. [ESEA section 1304(e)]."

#### Title I, Part D, Subpart 2: Neglected and Delinquent Youth

Assurance 1: The LEA assures they shall adhere to the purpose of Section 1420 to provide opportunities for students to meet the same challenging state content standards and student academic achievement standards that all children in Florida are expected to meet. [Sections 1421 and 1425(6)]

Assurance 2: The LEA assures they shall design transitional and supportive programs to meet the needs of children and youth returning to schools within the LEA or other alternative educational programs and assist them in completing their education. [Sections 1422 and 1424].

Assurance 3: The LEA assures they shall, where feasible, involve parents in efforts to improve the educational achievement of their children and prevent further delinquent activities. [Section 1425(8)].

Assurance 4: The LEA assures they shall adhere to the provision of services under section 1423(2) and program requirements under section 1425 for any correctional facility to which the LEA has agreed. [Section 1423]

Assurance 5: The LEA assures they shall evaluate the program not less than once every three years to determine the program's impact on student outcomes. [Section 1431].

#### Title II, Part A: Supporting Effective Instruction

Assurance 1: The LEA assures they will comply with section 8501 (regarding participation by private school children and teachers). [Section 2102(b)(2)(E)].

Assurance 2: The LEA assures they will coordinate professional development activities authorized under this part with professional development activities provided through other Federal, State, and local programs. [Section 2102(b)(2)(F)].

Assurance 3: The LEA assures they will reduce class size to an evidence-based level, to the extent the State (in consultation with local educational agencies in the State) determines that such evidence is reasonably available, to improve student achievement through the recruiting and hiring of additional effective teachers. [ESSA: Section 2103].

Assurance 4: Collaboration - The local educational agency (LEA) assures that, in developing the application, an LEA shall provide meaningful consultation with teachers, principals, other school leaders, paraprofessionals (including organizations representing such individuals), specialized instructional support personnel, charter school leaders (in an LEA that has charter schools), parents, community partners, and other organizations or partners with relevant and demonstrated expertise in programs and activities. [ESEA section 2102(b)(3)]

Assurance 5: Professional Development - The LEA assures they will meet the statutory professional development definition as provided in ESEA section 8101(42) or other allowable uses of funds under section 2103(b)(3) of the ESEA.

#### Title III, Part A: English Language Acquisition, Language Enhancement and Academic Achievement

Assurance 1: The LEA assures that it will comply with section 1112(e) - Parents' Rights-to-know, before, and throughout, each school year as of the date of application. [Section 3116(b)(4)(A)]

Assurance 2: The LEA assures that it is not in violation of any State law, including State constitutional law, regarding the education of English learners, consistent with Sections 3125 and 3126. [Section 3116(b)(4)(B)].

Assurance 3: The LEA assures that each school with English learner (EL) students receives funds from non-Federal sources to fulfill the LEA's obligations under Title IV of the Civil Rights Act of 1964 and the Equal Educational Opportunities Act, before using Title III, Part A funds for languages services to EL students. [Section 3115(g)].

Assurance 4: The LEA assures that, if applicable, it will coordinate activities and share relevant data under its plan with local Head Start agencies, including migrant and seasonal Head Start agencies, and other early childhood education providers. [Section 3116(b)(4)(D)].

Assurance 5: The LEA assures that it will consult with officials of private schools in a timely and meaningful manner to make available equitable Title III, Part A services to eligible English learners and immigrant children attending private schools located within the LEA's geographical boundaries. [Section 25.01]

Assurance 6: The LEA assures that the current ELL population has enough students to generate the \$10,000 threshold as indicated in Section 3114, [Section 3114 (c)].

Assurance 7: The LEA assures that not more than 2 percent of the LEA's Title III allocation will be used for the cost of administering the project. [Section 3115 (b)].

#### Title IV, Part A: Student Support and Academic Enrichment

Assurance 1: The LEA assures that it will prioritize the distribution of funds to schools served by the LEA or consortium of such agencies, that are among the schools with the greatest needs, as determined by a such LEA, or consortium; have the highest percentages or numbers of children counted under section 1124(c); are identified for comprehensive support and improvement under section 1111(c)(4)(D)(i); are implementing targeted support and improvement plans as described in section 1111(d)(2); or are identified as a persistently dangerous public elementary school or secondary school under section 8532. [Section 4106(e)(2)(A)].

Assurance 2: The LEA assures that it will comply with section 8501 regarding equitable participation by private school children and teachers. [Section 4106(e)(2)(B)].

Assurance 3: With the exception of LEAs outlined in special rule ESEA 4106(f), the LEA assures that it will use not less than 20 percent of funds received under this subpart to support one or more of the activities authorized under section 4107, and will coordinate with other schools and community-based services. [Section 4106(e)(2)(C)].

Assurance 4: With the exception of LEAs outlined in the special rule section 4106(f), the LEA assures that it will use not less than 20 percent of funds received under this subpart to support one or more activities authorized under section 4108; coordinate with other schools and community-based services, foster safe, healthy, supportive, and drug-free enviornments that support student achievement; and promote the involvement of parents. [Section 4106(e)(2)(D)].

Assurance 5: With the exception of LEAs outlined in special rule section 4106(f), the LEA assures that it will use a portion of funds received under this subpart to support one or more activities authorized under section 4109(a), including an assurance that the local educational agency, or consortium of local educational agencies, will comply with section 4109(b). [Section 4106(e)(2)(E)].

Assurance 6: The LEA assures that it will annually report to the State for inclusion in the report described in section 4104(a)(2) how funds are being used under this subpart to meet the requirements of subparagraphs (C) through (E). [Section 4106(e)(2)(F)]

Assurance 7: The LEA assures that the LEA, or consortium of such agencies, shall develop its application through consultation with parents, teachers, principals, other school leaders, specialized instructional support personnel, students, community-based organizations, local government representatives (which may include a local law enforcement agency, local juvenile court, local child welfare agency, or local public housing agency), Indian tribes or tribal organizations that may be located in the region served by the local educational agency (where applicable), charter school teachers, principals, and other school leaders (if such agency or consortium of such agencies supports charter schools), and others with relevant and demonstrated expertise in programs and activities designed to meet the purpose of this subpart. [Section 4106(c)(1)]

Assurance 8: With the exception of LEAs outlined in section 4106(d)(2), the LEA, or consortium of such agencies, shall conduct a comprehensive needs assessment of the local educatoinal agency or agencies proposed to be served under this subpart in order to examine needs for imporvement. [Section 4206(d)(1)]. The comprehensive needs assessment outlined in section 4109(b). [Section 4106(e)(2)(E)].

#### Title V, Part B, Subpart 2: Rural and Low-Income Schools

Assurance 1: The LEA assures that its project funds under Title V, Part B, subpart 2 will be used for any activities authorized under the following ESEA Title programs: Title II, Part A; Title III, Part A; Title III, Part A; and parental involvement activities. [Section 5222(a)].

Assurance 2: The LEA assures that its project funds under Subpart 2 will be used to supplement, and not supplant, any other Federal, State, or local education funds. [Section 5232].

Assurance 3: The LEA assures that 20 percent or more of the children ages 5 through 17 years served by the LEA are from families with incomes below the poverty line. [Section 5221(a)(3)(C) (b)(1)(Ai)-(B)]

Assurance 4: The LEA assures that if eligible for funding under both this subpart and subpart 1, it will not receive funds under both subparts for such fiscal year. [Section 5225(a)]

## Florida 2024-25 ESEA Federal Programs Preliminary Allocations

LEA\* - Denotes a Title III, Part A allocation below \$10,000. No Title III application should be submitted at this time. Follow-up instructions will be provided from the Title III program office at FDOE.

Agency Number	Local Educational Agency	Title I, Part A	Title I, Part C	Title I, Part D, Subpart 2	Title II, Part A	Title III, Part A	Title IV, Part A	Title V, Part B, Subpart 2
010	Alachua	8,149,625	941,968	212,606	1,193,744	161,017	623,401	-
015	UF, PK Yonge Devm't Research School	130,255	-	-	25,680	-	10,000	-
020	Baker*	1,193,784	-	-	200,112	1,702	91,459	-
030	Вау	8,282,465	PAEC	105,570	1,074,443	224,899	634,574	-
040	Bradford*	1,255,801	AMC	-	198,999	3,534	96,210	-
050	Brevard	18,041,617	-	126,098	2,480,584	467,865	1,381,952	98,922.00
060	Broward	80,071,452	109,135	363,630	11,861,336	4,530,329	6,133,473	-
070	Calhoun*	749,490	PAEC	-	122,545	2,226	57,418	-
080	Charlotte	4,050,297	-	-	557,533	92,683	316,511	73,692.00
090	Citrus	5,702,147	AMC	-	917,047	22,778	435,107	-
100	Clay	6,076,271	AMC	-	1,046,253	200,551	481,168	-
110	Collier	12,078,336	3,606,685	76,245	1,729,680	1,017,547	925,404	-
120	Columbia	3,426,524	AMC	-	593,426	17,935	262,525	-
130	Miami-Dade	128,906,977	1,577,683	228,735	14,034,023	10,513,081	10,520,360	329,407.00
140	DeSoto	2,233,404	436,197	<del>-</del>	270,308	71,344	171,112	<u> </u>
150	Dixie*	986,634	AMC	<del>-</del>	137,540	3,404	75,588	143,506.00
160	Duval	56,891,529	-	268,324	6,483,917	1,463,288	4,706,763	67,970.00
170	Escambia	20,603,490	PAEC	126,098	2,430,365	150,675	1,577,125	-
180	Flagler	3,170,419	AMC	-	488,854	69,251	247,654	-
190	Franklin*	620,917	PAEC	·-	76,568	9,033	47,567	-
200	Gadsden	4,235,601	PAEC	-	466,149	45,032	324,515	41,397.00
210	Gilchrist	776,640	AMC	-	127,262	16,756	59,498	156,178.00
220	Glades	405,826	91,414	-	65,190	10,735	31,088	-
230	Gulf*	552,241	PAEC	-	92,037	2,487	42,305	63,861.00
240	Hamilton	1,118,048	240,070	-	136,832	23,040	80,765	64,130.00
250	Hardee	1,929,075	500,075	-	289,393	49,352	147,795	53,416.00
260	Hendry	3,356,572	1,183,387	-	419,997	157,744	283,438	160,479.00
270	Hernando	6,671,129	-	-	969,120	101,846	589,350	472,682.00
280	Highlands	4,874,241	785,009	4,399	648,759	82,865	408,127	-
290	Hillsborough	78,055,946	2,216,196	392,955	8,202,300	3,277,803	5,973,025	409,128.00
300	Holmes*	1,162,215	PAEC	-	167,695	785	89,040	-
310	Indian River	4,463,943	-	-	636,403	124,755	342,010	112,938.00

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- 341,710 12,306 192,458	-		PAEC	2,343,046	Jackson	320
- 93,007 7,462 47,038 20	-		PAEC	598,542	Jefferson*	330
- 61,368 5,498 29,964	-		9,748	391,157	Lafayette*	340
2,933 1,808,957 351,226 921,216	2,933		12,765	12,025,994	Lake	350
149,558 3,671,076 2,528,355 2,024,204			412,884	26,428,727	Lee	360
149,558 1,350,771 159,315 931,910		-	PAEC	11,035,854	Leon	370
- 53,241 8,640 22,664			PAEC	295,883	FSU Developmental Research School*	371
- 326,918 29,061 204,129	-		AMC	2,664,346	Levy	380
63,049 54,139 2,880 25,382 19	63,049		PAEC	338,396	Liberty*	390
- 152,062 2,619 85,159	=		17,372	1,120,125	Madison*	400
221,404 1,643,821 940,443 989,045	221,404		446,225	11,499,142	Manatee	410
221,404 2,515,063 330,018 1,235,908	221,404		AMC	16,167,552	Marion	420
- 631,548 300,957 345,155	=		-	4,047,162	Martin	430
5,865 306,308 193,612 143,696	5,865		-	1,844,404	Monroe	440
- 347,632 25,658 140,924	-		-	1,803,059	Nassau	450
90,908 1,008,479 243,489 507,638	90,908		PAEC	6,455,612	Okaloosa	460
- 319,051 84,174 164,795	-		515,316	2,170,820	Okeechobee	470
303,514 7,637,594 4,217,198 5,457,357 20	303,514		409,124	69,856,994	Orange	480
- 2,973,869 1,732,435 1,690,598	-		=	22,086,807	Osceola	490
228,735 6,884,604 4,542,372 4,391,471	228,735		2,209,795	57,332,562	Palm Beach	500
101,171 2,607,051 691,979 1,711,695	101,171		96,067	21,906,669	Pasco	510
293,250 3,491,876 883,235 2,355,013	293,250		-	27,881,996	Pinellas	520
218,471 6,002,698 1,619,199 3,405,084	218,471		1,288,052	44,455,702	Polk	530
- 787,522 92,290 519,754	-		113,089	6,783,843	Putnam	540
- 869,360 130,908 365,197 33	-		AMC	4,084,510	St. Johns	550
- 15,617 4,320 10,000	-		=	124,959	Florida School for the Deaf and Blind*	557
234,600 2,082,527 843,178 1,204,820	234,600		312,787	15,725,239	St. Lucie	560
- 868,346 39,011 348,123	-		PAEC	4,543,732	Santa Rosa	570
- 1,301,756 510,541 721,852	=		=	8,254,352	Sarasota	580
158,355 2,136,075 514,206 903,528	158,355		=	11,792,818	Seminole	590
- 435,407 50,138 262,753	-		=	3,276,602	Sumter	600
- 416,847 31,811 196,669	-		262,438	2,566,979	Suwannee	610
- 176,831 1,178 86,981 20	-		PAEC	1,135,336	Taylor	620
- 103,999 1,178 49,981	=		AMC	652,424	Union	630
334,305 2,657,767 427,283 1,583,521	334,305		156,036	20,667,998	Volusia	640
- 181,554 2,487 69,566	-		PAEC	908,048	Wakulla*	650
- 474,371 100,275 198,571	-		PAEC	2,591,800	Walton	660
- 203,463 2,095 105,273	=		309,493	1,374,083	Washington*	670
- 30,175 1,178 25,085 1:	-		-	297,127	FAMU Developmental Research School*	685

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	Total	\$908,744,109	\$18,290,976	\$6,255,018	\$116,330,764	\$44,842,105	\$71,540,546	\$3,795,936
TBD	Tallahassee Collegiate Academy*					524	_	-
TBD	DJJ-Florida Scholars Academy*	531,978	-	1,573,282	61,832	1,571	38,092	-
99H	IDEA	978,056	-	-	274,361	116,377	74,930	-
98Z	KIPP Miami*	767,848	-	-	58,220	8,770	64,835	-
53D	Lake Wales	2,382,155	31,966	-	273,294	48,566	182,509	-
50D	South Tech*	1,009,144	-	-	58,167	9,426	85,211	-
48K	United Cerebral Palsy of Central Florida, Inc	451,501	-	-	45,399	10,211	34,587	-
48C	Florida Virtual School	1,173,656	-	-	183,721	10,342	89,917	-
05E	Odyssey Charter	876,400	-	-	89,048	10,081	67,142	-
815	Mater Academy	446,880	-	-	56,148	35,345	34,233	-
708	Florida Department of Corrections	-	-	-	1,037	-	-	-
687	FAU A. D. Henderson School	373,179	-	-	60,983	10,342	28,586	-

Preliminary Allocation Page 9

## Title II, Part A Taylor

#### **Supporting Effective Instruction**

To increase student achievement consistent with the challenging State academic standards; improve the quality and effectiveness of teachers, principals, and other school leaders; increase the number of teachers, principals, and other school leaders who are effective in improving student academic achievement in schools; and provide low-income and minority students greater access to effective teachers, principals and other school leaders.

Preliminary Allocation \$176,831.00
Requested Allocation Amount \$176,831.00
Estimated Roll Forward \$17,809.72
Total Funds Requested (Including Roll Forward) (sum of allocation and estimated roll) \$194,640.72
Area of Focus 1 Professional Learning
Area of Focus 2 Recruitment and Retention
Area of Focus 3 Prioritize Effective Teachers for High Needs Students
Area of Focus 4 Administrative Costs
Title II, Part A Equitable Services Formula

Automost dave costs					
Title II, Part A Equitable Services Formula					
Number of Students (ages 5-17)					
A1. LEA Total (Including Roll Forward) Enrollment	1835				
A2. Participating Private Schools Total Enrollment	0				
A3. Total Enrollment = A1 + A2	1835				
Title II, Part A Base Preliminary Allocation					
B1. Total LEA Base Preliminary Allocation (from the allocation tab)	\$176,831.00				
B2. Administrative Costs (for public and private school programs)	\$8,870.58				
B3. LEA Base Preliminary Allocation Minus Admin Costs = B1 - B2	\$167,960.42				
Per Pupil Rate					
C1. B3 divided by A3	91.53156403				
Fauitable Services					

#### Area of Focus 1: Professional Learning

#### A. Provide a description of how the LEA will address Professional Learning under this section and how these activities will be aligned with Florida's challenging academic standards.

The Taylor County School District will use Title II funding to support teachers as they continue implementation of the B.E.S.T. ELA and Math State standards. Additional funding will also be used to provide professional learning that will improve the knowledge of core content area teachers and principals that will assist them in intervening with students performing at Level 1 and Level 2 on the state assessments. All professional learning training offered is based on need, as supported by student and teacher data, and for the purpose of improving teaching practices and raising student academic achievement. The LEA will also continue to provide professional learning in the area of Science of Reading.

A portion of the instructional coaches' salaries will be funded from this project application and will serve all core content area teachers in grades K through 12. These coaches will provide professional learning for core content area teachers to address strategies for eliminating the achievement gap between low-income and minority students and the other students. The instructional coaches also serve as onsite support for newly hired teachers and teachers working to obtain a reading endorsement. Instructional coaches will also lead book studies with teachers that provide in guidance in differentiated, scaffolded instructional strategies, complex text reading science of reading, and purposeful instruction using the B.E.S.T. State Standards.

No Title II, Part A funds will be used to address this Area of Focus. If this box is checked then the LEA does not need to complete the next question or the budget section for this Area of Focus.

professional learning provided by McGraw Hill for the new science curriculum @ 3,000.00 per day for 2 days during the 2024-2025 school year = \$6,000.00. This is for TCMS and TCHS.

#### B. Describe the funded activities that will be implemented to address Area of Focus 1.

Activity 5

Amount LEA must reserve for equitable services for private school teachers and other educational personnel = A2 x C1

Activity 1	Core Content Area Professional learning - ELA, Reading, Writing, Math, Science, and Social Studies Professional learning stipends for teachers to attend professional learning after contract hours. The district's PD rate of pay is \$30.61 per hour. This will allow the district to pay for 228 hours of professional learning. The number of teachers is not determined until the professional learning is planned and based on the greatest need. When professional learning is offered during contract hours: teachers, school administration and district administration, may be required to travel outside of the county in order to attend the professional learning sessions. Paraprofessionals who attend professional learning outside of contract hours will be paid the district's rate of PD pay, which is currently \$30.61 per hour. Supplies and material that may be needed for in house professional learning include: binders, paper, ink, chart paper, colored paper, tabs, sticky notes, pens, highlighters. The district will continue to focus on Science of Reading, practice profile, and BEST standards training and curriculum support.
Activity 2	Marzano iObservation = \$4,590.00
Activity 3	CTE professional learning to assist in updating required CTE teacher credentials. CTE teachers will be paid the district's professional learning rate of pay of \$30.61 per hour outside of contract hours.
Activity 4	instructional coach (0.25 FTE x 4) 25% of the salary and benefits for instructional coaches at Taylor Co. Primary School, Taylor Co Elementary School, Taylor Co Middle School, and Taylor Co High School

Title II, Part A Page 10

Activity 6

#### List the detailed activities that will be implemented to address this Area of Focus.

		Area of	Activity		FTE		
Function	Object	Focus	Number	Activity Description	(If applicable)	Amount	Use the dropdown to select LEA or Private
6400	120	AOF 1	1,3	Instructional Staff Training Services-Classroom Teacher		\$7,000.00	LEA
6400	220	AOF 1	1,3	Instructional Staff Training Services-Federal Insurance Contributions Act (FICA)		\$536.00	LEA
6400	330	AOF 1	1	Instructional Staff Training Services-Travel		\$6,000.00	LEA
6400	150	AOF 1	1	Instructional Staff Training Services-Paraprofessional		\$2,000.00	LEA
6400	510	AOF 1	1	Instructional Staff Training Services-Supplies		\$2,000.00	LEA
6400	519	AOF 1	1	Instructional Staff Training Services-Technology Related Supplies		\$500.00	LEA
6400	360	AOF 1	2	Instructional Staff Training Services-Rentals		\$4,590.00	LEA
6400	130	AOF 1	4	Instructional Staff Training Services-Other Certified	1	\$50,000.00	LEA
6400	210	RF: AOF 1	4	Instructional Staff Training Services-Retirement		\$6,815.00	LEA
6400	220	RF: AOF 1	4	Instructional Staff Training Services -		\$3,825.00	LEA
6400	230	RF: AOF 1	4	Instructional Staff Training Services-Group Insurance		\$4,550.00	LEA
6400	240	RF: AOF 1	4	Instructional Staff Training Services-Workers' Compensation		\$685.00	LEA
6400	310	AOF 1	5	Instructional Staff Training Services-Professional and Technical Services		\$6,000.00	LEA
		AOF 1					
	-	•	•		FA Total (Including Roll Forward	\$94 501 00	

LEA Total (Including Roll Forward) \$94,501.00

Private Total (Including Roll Forward) \$0.00

Area of Focus 1 Total (Not Including Roll Forward) \$78,626.00

Estimated Roll Forward Total \$15,875.00

Total Funds Requested (Including Roll Forward) \$94,501.00

Area of Focus 2: Recruitment and Retention

#### A. Provide a description of the local educational agency's systems of professional growth and improvement, such as induction for teachers, principals, or other school leaders and opportunities for building the capacity of teachers and opportunities to develop meaningful teacher leadership.

Title II funds will be used to promote the retention of infield effective core content area teachers and principals. In the summer of 2024, principals will meet with the district administrative team to review the LEA teacher evaluation instrument and observation tools. The district will have 1 administrator new to their role for the 24-25 school year. We have two principals that have more than 3 years of experience. The remainder of the principals have less than three years of experience. We will work to identify the leadership skills and develop protocols needed to help teachers to provide students with opportunities to meet challenging state and local academic achievement standards. Leadership professional development will include support in data analysis, goal setting, teacher feedback, and continuous improvement monitoring.

In the fall of 2024, teachers will meet with principals to review individual professional learning plans from the 2023-2024 school year and compare them to the results achieved by their students as per the 2023-2024 progress monitoring results. Throughout the school year, additional training and support will be provided to school-based administrators. 2024-2045 professional learning plans will be created by teachers that identify professional learning needs based upon the needs of their current students and along with consideration of their previous year's student performance data. Teachers and instructional coaches will be afforded additional hours to review curriculum maps for core content subjects and review/revise the curriculum maps based on data and the BEST standards.

The LEA plans to use Title II funds to secure high-performing teachers to mentor new and struggling teachers. Mentors will be paid a stipend to provide at least 25 hours of documented support during the school year. Ideally, mentors will be matched with beginning teachers to have similar teaching assignments and planning times. Support provided will be differentiated based on the needs of the new teacher.

To recruit and retain infield effective teachers by assisting with fees incurred while working toward reading endorsement. Title II funds will also be used to provide incentives for teachers and principals that obtain their reading endorsement

No Title II, Part A funds will be used to address this Area of Focus. If this box is checked then the LEA does not need to complete the next question or the budget section for this Area of Focus.

#### B. Describe the funded activities that will be implemented to address Area of Focus 2.

Activity 1	school leadership support: data analysis, data chats, Florida Continuous Improvement Model Fednet services @ \$3,025.00
A matinitary 2	Assist with reading endorsement coursework and provide a stipend for completion and adding the certification to their professional educator's certificate. \$75.00 to add the endorsement to their educator certificate 4 teachers x 75.00 = \$300.00. Stipend of completion for teachers earning
Activity 2	reading endorsement \$500.00 x 4 teachers = \$2,000.00 for a total of 2,453.00
Activity 3	NewTeacher Academy hosted by PAEC @ \$100.00 per teacher x 14 teachers = 1,400.00.
A attivity A	professional learning pay for approximately 14 new teachers to attend 2024-2025 New Taylor Educator Orientation and Induction Program Professional Educators Competencies (PEC). This will be held from August 2024- May 2025. The meetings will be for 2 hours each month for a total of 9
Activity 4	sessions. The professional learning rate of pay is 29.01 per hour. 30.61 x 14 x 2x9= 7,714.00 plus benefits.
A satistics F	provide mentor stipends of completion: 7 mentors at \$1500.00 for 7 new educators in the PDCP program 7x1500.00 = 10,500.00; 3 mentors for new educators in year 2 of the PDCP program 3x1500.00 = 4,500.00 total = 15,000.00 stipends of completion for mentors assigned to new
Activity 5	teachers, not in the PDCP program, 12 mentors x \$1,000.00 stipend of completion = \$12,000.00
A ativity C	provide additional hours for lead teachers and instructional coaches to edit/revise the curriculum maps for core subjects as well as curriculum maps for newly adopted textbooks. 25 teachers/4 instructional coaches at an average salary of \$35.00 per hour x 20 hours = 20,300 plus benefits(Title II
Activity 6	only pays 25% of this = \$6,226.00)
Activity 7	supplies and materials for curriculum mapping to include pens, paper, ink, chart paper, notes books, sticky notes

#### List the detailed activities that will be implemented to address this Area of Focus.

Activity 8

		Area of	Activity		FTE		
Function	Object	Focus	Number	Activity Description	(If applicable)	Amount	Use the dropdown to select LEA or Private
6400	310	AOF 2	1	Instructional Staff Training Services-Professional and Technical Services		\$3,025.00	LEA
6400	120	AOF 2	2	Instructional Staff Training Services-Classroom Teacher		\$2,000.00	LEA

				-						
5400	220	AOF 2	2	Instructional Staff Training Services-Federal Insurance Contributions Act (FICA)		<u>'</u>	LEA			
5400	730	AOF 2	2	Instructional Staff Training Services-Dues and Fees		\$300.00	LEA			
5400	730	AOF 2	3	Instructional Staff Training Services-Dues and Fees		, ,	LEA			
5400	120	AOF 2	4	Instructional Staff Training Services-Classroom Teacher		\$7,714.00	LEA			
5400	220	AOF 2	4	Instructional Staff Training Services-Federal Insurance Contributions Act (FICA)	\$591.00	LEA				
5300	120	AOF 2								
5300	220	AOF 2	5 Instruction and Curriculum Development Services- \$1,965.83 LEA							
5300	120	AOF 2	6	Instruction and Curriculum Development Services-Classroom Teacher		\$4,375.00	LEA			
5300	130	RF: AOF 2	6	Instruction and Curriculum Development Services-Other Certified		\$700.00	LEA			
5300	210	RF: AOF 2	6	Instruction and Curriculum Development Services-Retirement		\$692.00	LEA			
5300	220	AOF 2	6	Instruction and Curriculum Development Services-		\$389.00	LEA			
5300	240	RF: AOF 2	6	Instruction and Curriculum Development Services-Workers' Compensation		\$70.00	LEA			
5300	510	AOF 2	7	Instruction and Curriculum Development Services-Supplies		\$1,385.00	LEA			
5300	519	RF: AOF 2	7	Instruction and Curriculum Development Services-Technology Related Supplies			LEA			
		AOF 2				* = =				
		7101 2			LEA Total (Including Roll Forward)	\$52 222 55				
					rate Total (Including Roll Forward)					
					Total (Not Inlouding Roll Forward)					
				Area of Focus 2	Estimated Roll Forward Total					
				w.c.lel.a	equested (Including Roll Forward)					
D 11 1 1 1	61 11 1		•11	Area of Focus 3: Prioritize prioritize funds to schools served by the agency that are implementing comprehension	Effective Teachers for High Needs			1: 4444/1\		1.9.1
No Title II Part A for	ınds will be u	used to address t	his Area of F	ocus. If this box is checked then the LEA does not need to complete the next question	or the budget section for this Area	of Focus.				
INO TILLE II, Part A TU.										
		will be impleme	ented to add	ress Area of Focus 3.						
. Describe the funded ac	ctivities that	<u> </u>			ift = \$15,000,00°. Edmentum classi	oom plc coaching \$15,000,00. This v	vill includea total of 10 co	aching days Dreamhox by	Discovery Education for TCES	This will inclu
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Estimated Roll Forward Total \$0.00								
	Total Funds Requested (Including Roll Forward) \$8,870.58							
				Estimated	Area of Focus	Percent of		
Area of Focus	LEA Total (Including	Private Total	Area of Focus Total	Roll Forward Total	Grand Total	Allocation		
Area of Focus 1 Professional Learning	\$94,501.00	\$0.00	\$78,626.00	\$15,875.00	\$94,501.00	44.46%		
Area of Focus 2 Recruitment and Retention	\$52,232.55	\$0.00	\$50,297.83	\$1,934.72	\$52,232.55	28.44%		
Area of Focus 3 Prioritize Effective Teachers for High Needs Students	\$39,036.59	\$0.00	\$39,036.59	\$0.00	\$39,036.59	22.08%		
Area of Focus 4 Administrative Costs			\$8,870.58	\$0.00	\$8,870.58	5.02%		
Grand T	otal \$185,770.14	\$0.00	\$176,831.00	\$17,809.72	\$194,640.72	100.00%		

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If requesting less than the preliminary allocation, please provide the LEA's justification.

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# Title II, Part A Summary Budget DOE 101

		Taylor			25A011		
		Name of LEA		Project Number	TAPS Number		
			\$176,831.00				
			¢17.000.73				
			\$17,809.72				
		Tota	\$194,640.72				
Function	Object	Area of Focus	<b>Activity Number</b>	Activity Description	FTE (If applicable)	Amount	
6400	120	AOF 1	1,3	Instructional Staff Training Services-Classroom Teacher		\$7,000.00	
6400	220	AOF 1	1,3	Instructional Staff Training Services-Federal Insurance Contributions Ac	#REF!	\$6,000.00	
						#REF!	
6400	330	AOF 1	1	Instructional Staff Training Services-Travel		#REF!	
6400	150	AOF 1	1	Instructional Staff Training Services-Paraprofessional		\$2,000.00	
6400	510	AOF 1	1	Instructional Staff Training Services-Supplies		\$2,000.00	
6400	519	AOF 1	2	Instructional Staff Training Services-Technology Related Supplies		\$500.00	
6400	360	AOF 1	#REF!	Instructional Staff Training Services-Rentals		\$4,590.00	
6400		AOF 1		Instructional Staff Training Services-Other Certified	1	\$50,000.00	
6400	210	RF: AOF 1	4	Instructional Staff Training Services-Retirement		\$6,815.00	
#REF!	220	RF: AOF 1	4	Instructional Staff Training Services -		\$3,825.00	
6400		RF: AOF 1	4	Instructional Staff Training Services-Group Insurance		\$4,550.00	
6400		RF: AOF 1	4	Instructional Staff Training Services-Workers' Compensation		\$685.00	
6400		AOF 1	5	Instructional Staff Training Services-Professional and Technical Services		\$6,000.00	
6400	310	AOF 2	1	Instructional Staff Training Services-Professional and Technical Services		\$3,025.00	
6400		AOF 2	2	Instructional Staff Training Services-Classroom Teacher		\$2,000.00	
6400	220	AOF 2	2	Instructional Staff Training Services-Federal Insurance Contributions Ac		\$153.00	
6400		AOF 2	2	Instructional Staff Training Services-Dues and Fees		\$300.00	
6400	730	AOF 2	3	Instructional Staff Training Services-Dues and Fees		\$1,400.00	
6400	120	AOF 2	4	Instructional Staff Training Services-Classroom Teacher		\$7,714.00	
6400		AOF 2		Instructional Staff Training Services-Federal Insurance Contributions Ac		\$591.00	
6300		AOF 2	5	Instruction and Curriculum Development Services-Classroom Teacher		\$1,965.83	
6300		AOF 2		Instruction and Curriculum Development Services-Federal Insurance Co		#REF!	
6300	120	AOF 2	6	Instruction and Curriculum Development Services-Classroom Teacher		\$4,375.00	

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6300	130	RF: AOF 2	6	Instruction and Curriculum Development Services-Other Certified	\$700.00
6300	210	RF: AOF 2	6	Instruction and Curriculum Development Services-Retirement	\$692.00
6300	220	AOF 2	6	Instruction and Curriculum Development Services-Federal Insurance Co	\$389.00
6300	240	RF: AOF 2	6	Instruction and Curriculum Development Services-Workers' Compensa	\$70.00
6300	510	AOF 2	7	Instruction and Curriculum Development Services-Supplies	\$1,385.00
6300	519	RF: AOF 2	7	Instruction and Curriculum Development Services-Technology Related	\$472.72
6400	310	AOF 3	1	Instructional Staff Training Services-Professional and Technical Services	\$38,036.59
6400	510	AOF 3	2	Instructional Staff Training Services-Supplies	\$1,000.00
7200	790	AOF 4	1	General Administration (Superintendent's Office)-Miscellaneous	\$8,870.58

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