

**ROCKY HILL BOE CAPITAL IMPROVEMENT PROGRAM BUDGET 2026-2027**

DESCRIPTION	SCHOOL	NOTES	Town Adopted 2024-25	BOE PROPOSED 2025-26	Town Adopted 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	FY 2032-33	FY 2033-34	FY 2034-35	10 YEAR TOTAL
HVAC Equipment	Stevens	Design and replace unit ventilating heating system and include building automation and air conditioning system. Equipment is beyond it's useful life and air conditioning is currently provided through window units. The project would be completed over a two year period.	600,000	1,500,000			1,500,000	1,500,000							3,000,000
Doors and Windows	Stevens	Replace windows and doors in classrooms to increase security and make the building more energy efficient.							900,000						900,000
Roof Replacement	West Hill	Design of roof replacement followed by installation of new roof. Roof consists of built-up 60,000 square foot that was last replaced in 1998. (Design 24-25 Capital Non-Recurring)		1,600,000	1,600,000 From Insurance										1,600,000
Classroom Space	West Hill	Enclose library and art room to enhance the teaching space				80,000									80,000
Front Entrance Canopy	GMS	Design, demolition, and construction of a new front entrance canopy.							800,000						800,000
Tech Ed and Media Center Renovations	GMS	The Tech Ed and Media Center are in need of renovation to bring the programs up to date. Costs include design fees. (Design 2024-25 Capital Non-Recurring)				681,000		560,000		1,600,000					2,841,000
Building Envelope	HS	Pointing of exterior of building needs to be done to prevent water damage from occurring.								91,000					91,000
Athletic Complex	HS	Tennis Court Upgrade				500,000	500,000								1,000,000
Athletic Complex	HS	McVicar field visitor bleachers				140,000									140,000
Pool Infrastructure	HS	Replace boiler in pool area (Town CIP) \$125,000													-
Pool Infrastructure	HS	Replace pumps in high school pool area (Town CIP) \$100,000													-
Classroom Furniture	West Hill/ Stevens/GMS	Replace classroom furniture one grade level per year at both Stevens and West Hill Elementary Schools.		100,000		100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	900,000
Misc Projects	Various Schools	Smaller Projects Combined in Various Schools			100,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	1,900,000
<b>TOTALS</b>			<b>600,000</b>	<b>3,200,000</b>	<b>1,700,000</b>	<b>1,701,000</b>	<b>2,300,000</b>	<b>2,360,000</b>	<b>2,000,000</b>	<b>1,991,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>13,252,000</b>