



**2023**  
**MS-26**

## Proposed Budget Pittsburg Local School

Appropriations and Estimates of Revenue for the Fiscal Year from:  
July 1, 2023 to June 30, 2024

**Form Due Date: 20 Days after the Annual Meeting**

This form was posted with the warrant on: February 20, 2023

## SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
**<https://www.proptax.org/>**

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire  
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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations for period ending 6/30/2023	Appropriations for period ending 6/30/2024 (Recommended)	Appropriations for period ending 6/30/2024 (Not Recommended)
<b>Instruction</b>						
1100-1199	Regular Programs	05	\$1,220,732	\$1,440,028	\$1,458,640	\$0
1200-1299	Special Programs	05	\$162,811	\$176,393	\$205,188	\$0
1300-1399	Vocational Programs	05	\$10,000	\$10,500	\$10,558	\$0
1400-1499	Other Programs	05	\$102,648	\$125,420	\$115,496	\$0
1500-1599	Non-Public Programs		\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	05	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$1,495,191	\$1,752,341	\$1,789,882	\$0
<b>Support Services</b>						
2000-2199	Student Support Services	05	\$235,940	\$309,772	\$307,355	\$0
2200-2299	Instructional Staff Services	05	\$57,705	\$103,471	\$103,217	\$0
Support Services Subtotal			\$293,645	\$413,243	\$410,572	\$0
<b>General Administration</b>						
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	05	\$34,383	\$35,590	\$43,870	\$0
General Administration Subtotal			\$34,383	\$35,590	\$43,870	\$0
<b>Executive Administration</b>						
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0
2320-2399	All Other Administration	05	\$315,782	\$362,049	\$390,379	\$0
2400-2499	School Administration Service	05	\$209,884	\$243,642	\$258,915	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	05	\$413,727	\$421,116	\$519,234	\$0
2700-2799	Student Transportation	05	\$74,693	\$125,546	\$127,715	\$0
2800-2999	Support Service, Central and Other	05	\$5,790	\$7,200	\$77,551	\$0
Executive Administration Subtotal			\$1,019,876	\$1,159,553	\$1,373,794	\$0
<b>Non-Instructional Services</b>						
3100	Food Service Operations	05	\$77,412	\$0	\$79,511	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$77,412	\$0	\$79,511	\$0



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**Appropriations**

Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations for period ending 6/30/2023	Appropriations for period ending 6/30/2024 (Recommended)	Appropriations for period ending 6/30/2024 (Not Recommended)
<b>Facilities Acquisition and Construction</b>						
4100	Site Acquisition	05	\$0	\$50	\$10	\$0
4200	Site Improvement	05	\$0	\$50	\$10	\$0
4300	Architectural/Engineering	05	\$0	\$50	\$10	\$0
4400	Educational Specification Development	05	\$0	\$50	\$10	\$0
4500	Building Acquisition/Construction	05	\$0	\$50	\$10	\$0
4600	Building Improvement Services	05	\$0	\$50	\$10	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>			<b>\$0</b>	<b>\$300</b>	<b>\$60</b>	<b>\$0</b>
<b>Other Outlays</b>						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
<b>Other Outlays Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund Transfers</b>						
5220-5221	To Food Service		\$20,000	\$69,000	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools	05	\$0	\$100	\$100	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>			<b>\$20,000</b>	<b>\$69,100</b>	<b>\$100</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$3,697,789</b>	<b>\$0</b>



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Special Warrant Articles

Account	Purpose	Article	Appropriations for	Appropriations for
			period ending 6/30/2024 (Recommended)	period ending 6/30/2024 (Not Recommended)
1100-1199	Regular Programs	03	\$45,521	\$0
Purpose: CBA Agreement for Pittsburg Teacher's				
1200-1299	Special Programs	03	\$3,203	\$0
Purpose: CBA Agreement for Pittsburg Teacher's				
1400-1499	Other Programs	03	\$1,687	\$0
Purpose: CBA Agreement for Pittsburg Teacher's				
2000-2199	Student Support Services	03	\$3,068	\$0
Purpose: CBA Agreement for Pittsburg Teacher's				
2200-2299	Instructional Staff Services	03	\$1,477	\$0
Purpose: CBA Agreement for Pittsburg Teacher's				
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$54,956	\$0





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Individual Warrant Articles

			Appropriations for	Appropriations for
			period ending	period ending
			6/30/2024	6/30/2024
Account	Purpose	Article	(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2022	Revised Estimated Revenues for Period ending 6/30/2023	Estimated Revenues for Period ending 6/30/2024
<b>Local Sources</b>					
1300-1349	Tuition	05	\$450,000	\$525,000	\$400,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments		\$0	\$0	\$0
1600-1699	Food Service Sales	05	\$10,000	\$10,000	\$10,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	05	\$100,000	\$65,000	\$44,000
<b>Local Sources Subtotal</b>			<b>\$560,000</b>	<b>\$600,000</b>	<b>\$454,000</b>
<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$3,600	\$3,600	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	05	\$500	\$500	\$500
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$14,870	\$0
<b>State Sources Subtotal</b>			<b>\$4,100</b>	<b>\$18,970</b>	<b>\$500</b>
<b>Federal Sources</b>					
4100-4539	Federal Program Grants	05	\$58,669	\$53,000	\$24,800
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	05	\$18,500	\$18,500	\$18,500
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	05	\$500	\$500	\$500
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$7,038	\$0	\$0
<b>Federal Sources Subtotal</b>			<b>\$84,707</b>	<b>\$72,000</b>	<b>\$43,800</b>



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Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2022	Revised Estimated Revenues for Period ending 6/30/2023	Estimated Revenues for Period ending 6/30/2024
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	05	\$573,255	\$0	\$300,000
Other Financing Sources Subtotal			\$573,255	\$0	\$300,000
<b>Total Estimated Revenues and Credits</b>			<b>\$1,222,062</b>	<b>\$690,970</b>	<b>\$798,300</b>



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**Budget Summary**

<b>Item</b>	<b>Period ending 6/30/2024</b>
Operating Budget Appropriations	\$3,697,789
Special Warrant Articles	\$54,956
Individual Warrant Articles	\$0
Total Appropriations	\$3,752,745
Less Amount of Estimated Revenues & Credits	\$798,300
Less Amount of State Education Tax/Grant	\$0
Estimated Amount of Taxes to be Raised	\$2,954,445