

2023 MS-26

Proposed Budget Pittsburg Local School

Appropriations and Estimates of Revenue for the Fiscal Year from: July 1, 2023 to June 30, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 30, 303

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Jamie Gray	Board Chairperson	Clance Blog,
Lindsey Gray	Board Member	Sind sup R Know
Willard Ormsbee	Board Member	is loand it. army by
Toby Owen	Board Member	Whord H. arm
Reginald Parker	Board Member	may Mill
		1.11.1.1.
Market Market for the second of the control of the		
		the states and the same of the same and analysis of the same and the same of t

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/



2023 MS-26

Appropriations

		Whh	opriations			
Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations for period ending 6/30/2023	Appropriations for period ending 6/30/2024 (Recommended)	Appropriations for period ending 6/30/2024 (Not Recommended
Instruction	and the second s			4		11.74.747
1100-1199	Regular Programs	05	\$1,220,732	\$1,440,028	\$1,458,640	\$0
1200-1299	Special Programs	05	\$162,811	\$176,393	\$205,188	\$0
1300-1399	Vocational Programs	05	\$10,000	\$10,500	\$10,558	\$0
1400-1499	Other Programs	05	\$102,648	\$125,420	\$115,496	\$0
1500-1599	Non-Public Programs	A COMP LANGUAGE CONTRACTOR	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	05	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	A Abrilla or the Avenue and and	\$0	\$0	\$0	\$0
ngan na arawaniahna ari nar ari nahadi 1 dan 18.200 dahadi	Instruction Subtotal	in ag grunnerin ramayaf pancor framasi	\$1,496,191	\$1,752,341	\$1,789,882	\$0
Support Serv	/ICES	i i i i i i i i i i i i i i i i i i i	CN in an INVESTIGATION OF A CONTRACT OF A STREET AND A STREET AND A STREET AND ASSESSMENT OF A STREET AND A S		Andr ore	Φ Δ
2000-2199	Student Support Services	05	\$235,940	\$309,772	SECURIOR SEC	\$0
2200-2299	Instructional Staff Services	05	\$57,705	\$103,471	\$103,217 \$410,572	\$0 \$0
General Adm	and the second s	en signari - mangarappan mer ili masinir m	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	Secretaria de Mondella india V	an annual melanga sanggan panggan pang	requirement of the control of the control of the term of the control of the contr	a q dispression in special cities in the control of the papership and the arms made of the problems in the	Sales and the William and the land of the sales of the sa
2310-2319	Other School Board	05	\$34,383	\$35,590	106 Jan 17 1987 2 AA 1967 States (8-1) ESPA (8-28 36-36-16-1)	\$0
	General Administration Subtotal		\$34,383	\$35,590	\$43,870	\$0
Executive Ad	Iministration					
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0
2320-2399	All Other Administration	05	\$315,782	\$362,049	\$390,379	\$0
2400-2499	School Administration Service	05	\$209,884	\$243,642	\$258,915	\$0
2500-2599	Business	APPENDING THE ATTEMPT AT THE	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	05	\$413,727	\$421,116	\$519,234	\$0
2700-2799	Student Transportation	05	\$74,693	\$125,546	\$127,715	\$0
2800-2999	Support Service, Central and Other	05	\$5,790	\$7,200	\$77,551	\$0
elly ? Two and spell or a financial hadronic activation for a life in his	Executive Administration Subtotal	on, nach t. a th' aide ann Geollacoul Faille.	\$1,019,876	\$1,159,553	\$1,373,794	\$0
Non-Instructi	onal Services	_25472.84252475.95.9575955	oppolition of the constitution of the constitu	nasy principaly and reference in terms of the term of the terms and terms of the terms of the terms.	er kann kalan kalan kalan kalan kann kanna k	and the state of t
3100	Food Service Operations	05	\$77,412	\$0	\$79,511	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
work and the Marked and come it comes a service of	Non-Instructional Services Subtotal		\$77,412	\$0	\$79,511	\$0



2023 **MS-26**

Appropriations

			ropriations			A THE REST CO. LANSING STREET,
Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations for period ending 6/30/2023	ppropriations for period ending 6/30/2024 (Recommended)	Appropriations for period ending 6/30/202 (Not Recommended
Facilities Ac	quisition and Construction				to distribution to the experience of the second point for the second of the second of the second of the second	on the control of the
4100	Site Acquisition	05	\$0	\$50	\$10	\$0
4200	Site Improvement	05	\$0	\$50	\$10	\$0
4300	Architectural/Engineering	05	\$0	\$50	\$10	\$0
4400	Educational Specification Development	05	\$0	\$50	\$10	\$0
4500	Building Acquisition/Construction	05	\$0	\$50	\$10	\$0
4600	Building Improvement Services	05	\$0	\$50	\$10	\$0
4900	Other Facilitles Acquisition and Construction		\$0	\$0	\$0	\$0
Facilitie	es Acquisition and Construction Subtotal		\$0	\$300	\$60	\$0
Other Outlay	/S 20 No. 1, the state of the contraction of the file of the contraction of the contracti	بعاد مطيعة بدعة كالجادة برعيان	o ngo wijikanada se ya shanana, kisawa rennam, nasang dinanawana kanan	4. 医电子性性 化二甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基	The second control of	Mills and the states for each former on Mills and section and section and
5110	Debt Service - Principal	se tempera de como ambaso de tras dos	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	المعادة فالمراجعة ومعادة المعادلة المعا	\$0	\$0	\$0	\$0
	Other Outlays Subtotal		\$0	\$0	\$0	\$0
Fund Transfe	ers				maganapa men amanamanan sa alajan tenga telah sa alajan saram maja alaba a sebiga di Sabiji Waja deben	nina are trimps a seria - pp 1 m 1 m h 1 m tri 1 h 2 m h 1 m pp 6 km (1) h 1 m h 1 m
5220-5221	To Food Service		\$20,000	\$69,000	\$0	r.o.
			Ψ20,000	\$09,000	Φ Ο	\$0
5222-5229	To Other Special Revenue		\$0	\$09,000	\$0	\$0 \$0
	To Other Special Revenue To Capital Projects	NAME OF THE PARTY			or returning the street consensation.	The state of the s
5222-5229	THE STATE OF THE PROPERTY OF T		\$0	\$0	\$0	\$0 \$0
5222-5229 5230-5239	To Capital Projects	05	\$0 \$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
5222-5229 5230-5239 5254	To Capital Projects To Agency Funds	0.5	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0
5222-5229 5230-5239 5254 5310	To Capital Projects To Agency Funds To Charter Schools	05	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$100	\$0 \$0 \$0 \$100	\$0 \$0 \$0 \$0
5222-5229 5230-5239 5254 5310 5390	To Capital Projects To Agency Funds To Charter Schools To Other Agencies	OS	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$100 \$0	\$0 \$0 \$0 \$100 \$0	\$0 \$0 \$0 \$0 \$0 \$0
5222-5229 5230-5239 5254 5310 5390 9990	To Capital Projects To Agency Funds To Charter Schools To Other Agencies Supplemental Appropriation	05	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$100 \$0 \$0	\$0 \$0 \$0 \$100 \$0	\$0 \$0 \$0 \$0 \$0



2023 MS-26

Special Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2024 (Recommended)	period ending
1100-1199	Regular Programs	COS COMPANION AND AND AND AND AND AND AND AND AND AN	\$45,521	\$0
		Purpose: CBA Agreement for Pittsburg Teacher's		
1200-1299	Special Programs	03	\$3,203	\$0
		Purpose: CBA Agreement for Pittsburg Teacher's		
1400-1499	Other Programs	O3	\$1,687	\$0
		Purpose: CBA Agreement for Pittsburg Teacher's		
2000-2199	Student Support Services	03	\$3,068	\$0
		Purpose: CBA Agreement for Pittsburg Teacher's		
2200-2299	Instructional Staff Services	03	\$1,477	\$0
		Purpose: CBA Agreement for Pittsburg Teacher's		
5251	To Capital Reserve Fund	en (17 Source Pour LEG) en en 19 en 20 sus en expenyon de la productió de la companyon de la c	\$0	\$0
5252	To Expendable Trust Fund	and the second s	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
eng Maria Pangaran na sang mengangkan dan da	Total Proposed Speci	al Articles	\$54,956	\$0



Purpose

Account

New HampshireDepartment of Revenue Administration

2023 MS-26

Individual Warrant Articles

Article

Appropriations for Appropriations for period ending period ending 6/30/2024 6/30/2024 (Recommended) (Not Recommended)

\$0

Total Proposed Individual Articles

\$0



2023 MS-26

Revenues

		117	revenues		
Account	Source	Article	Actual Revenues for Period ending 6/30/2022	Revised Estimated Revenues for Period ending 6/30/2023	Estimated Revenues for Period ending 6/30/2024
Local Source	central en en secte moderno de travectoris de la colonidad en la colonidad en la colonidad de la colonidad de Ces	e per la referencia de Esc. de la calego			en many ya maganiya ja jang ya kata ya ka ya ya ka a a a ka
1300-1349	Tuition	05	\$450,000	\$525,000	\$400,000
1400-1449	Transportation Fees	MATERIAL CONTRACTOR AND	\$0	\$0	\$0
1500-1599	Earnings on Investments	Marian management of the control of the	\$0	\$0	\$0
1600-1699	Food Service Sales	05	\$10,000	\$10,000	\$10,000
1700-1799	Student Activities	artin gay y meningan karan naga n tidak dalah antar - n	\$0	\$0	\$0
1800-1899	Community Services Activities	god zastu in 11. uh Pilimiz (22. O) w/ in	\$0	\$0	\$0
1900-1999	Other Local Sources	05	\$100,000	\$65,000	\$44,000
THE RESERVE OF THE PROPERTY OF	Local Sources Subtotal	AMMANA OF CHILD IN THE OWNER WITH NO. 40.	\$560,000	\$600,000	\$454,000
State Sourc	es				
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid	a comba did fich address sole in Problem (s	\$0	\$0	\$0
3230	Special Education Aid	A Comment of the Art Comment of the	\$0	\$0	\$0
3240-3249	Vocational Aid	AND	\$3,600	\$3,600	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	05	\$500	\$500	\$500
3270	Driver Education	and the second second second	\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$14,870	\$0
and maked masers , making and about 19th of flori	State Sources Subtotal		\$4,100	\$18,970	\$500
Federal Sou	rces Federal Program Grants	05	\$58,669	\$53,000	\$24,800
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education	ng pilatat palak palak ta dag ti nga talah jati da	\$0	\$0	\$0
4560	Child Nutrition	05	\$18,500	\$18,500	\$18,500
4570	Disabilities Programs	A STATE OF THE STA	\$0	\$0	\$0
4580	Medicaid Distribution	05	\$500	\$500	\$500
	Other Federal Sources (non-4810)	A 1174 As SAME STATEMENT	\$0	\$0	\$0
4810	Federal Forest Reserve	CONTRACTOR STATE	\$7,038	\$0	\$0
TO 10	Federal Sources Subtotal	and the state of t	\$84,707	\$72,000	\$43,800



2023 MS-26

Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2022	Revised Estimated Revenues for Period ending 6/30/2023	Estimated Revenues for Period ending 6/30/2024
Other Finan	cing Sources			arra aporto de Jampa angres, judique coma para aportar o Mondale e Louis de Louis de La Villade de Colonia (1900).	en la provincia de la compansión de la comp
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)	gar, day willow to the Cast of State and of	\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	05	\$573,255	\$0	\$300,000
and the second s	Other Financing Sources Subtotal	aansen verd juur ij e Perante sjel veleer allee disje n	\$573,255	\$0	\$300,000
oras, servicas e mermetas a CES de Prata Audios, debut	Total Estimated Revenues and Credits		\$1,222,062	\$690,970	\$798,300



2023 MS-26

Budget Summary

Item	Period ending 6/30/2024
Operating Budget Appropriations	\$3,697,789
Special Warrant Articles	\$54,956
Individual Warrant Articles	\$0
Total Appropriations	\$3,752,745
Less Amount of Estimated Revenues & Credits	\$798,300
Less Amount of State Education Tax/Grant	\$0
Estimated Amount of Taxes to be Raised	\$2,954,445