HADLEY- LUZERNE CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION REGULAR MEETING/PUBLIC HEARING May 12, 2025

STUART M. TOWNSEND ES LGI 6:30 PM 27 Hyland Drive Lake Luzerne, NY

AGENDA

(PA) Public Access Document

- 1. CALL TO ORDER
- 2. PLEDGE OF ALLEGIANCE
- 3. CORRESPONDENCE
- 4. PRESENTATIONS/DISCUSSION/ADMINISTRATIVE COMMENTS

Final Budget Presentation to BOE

- 5. OLD BUSINESS (ACTION) (PA)
 - A. Board Meeting Minutes

Resolution #158

As recommended by the superintendent to approve the April 7,2025 and April 22, 2025

B. Agreement with Amanda lachetta for Special Education Services

Resolution #159

As recommended by the Superintendent - BE IT RESOLVED, by the Board of Education of the Hadley Luzerne Central School District hereby approves the agreement with Arnanda lachetta for 2025-26 for the amount outlined on the agreement and authorizes the execution of the agreement.

C. The Center for Disability Services Agreement

Resolution # 160

As recommended by the Superintendent - BE IT RESOLVED, by the Board of Education of the Hadley Luzerne Central School District hereby approves the agreement with The Center for Disability Services for 2025-26 for the amount outlined in the agreement and authorizes the execution of the agreement.

D. Adirondack Health and Wellness Agreement

Resolution #161

As recommended by the Superintendent - BE IT RESOLVED, by the Board of Education of the Hadley-Luzerne Central School District hereby approves the Agreement with Adirondack Health and Wellness for the purpose of flu vaccination services for District employees, adult family members and/or retirees, effective upon execution, for the terms and reimbursable amount outlined in the agreement; the board authorizes School Business Manager, Michelle Taylor to execute the agreement.

E. Trojan Energy Systems Boiler Annual Service Agreement

Resolution #162

Be It Resolved, by the Board of Education of the Hadley-Luzerne Central School District, hereby approves the agreement with Trojan Energy Systems for the 2025-2026 school year for the amount outlined in the agreement and authorizes the execution of the agreement.

F. Day Automation Maintenance Agreement

Resolution #163

Be It Resolved, by the Board of Education of the Hadley-Luzerne Central School District, hereby approves the agreement with Day Automation for preventative maintenance services for the 2025-2026 school year for the amount outlined in the agreement and authorizes the execution of the agreement.

G. Collins Turf Services Agreement

Resolution #164

Be It Resolved, by the Board of Education of the Hadley-Luzerne Central School District, hereby approves the agreement with Collins Turf Services for turf management services for for the amount outlined in the agreement and authorizes the execution of the agreement.

H. Pupil Benefits Plan (PA)

Resolution #165

As recommended by the Superintendent - BE IT RESOLVED, by the Board of Education of the Hadley

Luzerne Central School District hereby approves the continuance of the Pupil Benefits agreement with the District for the purpose of Student Accident Coverage for all students in (Pre-K-12) for the amount outlined on the registration form; the board authorizes School Business Manager, Michelle Taylor to execute the agreement.

6. PERSONNEL (ACTION) (PA)

A. APPOINTMENTS-HLTA

SUMMER ESY /SUMMER SUCCESS/SUMMER SCHOOL /EXTRA-CURRICULAR APPOINTMENTS Resolution #166

As recommended by the Superintendent, BE IT RESOLVED, by the Board of Education of the Hadley-Luzerne Central School District that the following individuals be granted appointment to the positions below as per corresponding Collective Bargaining Agreements. Such appointments and the employment of the following individual(s) are pending enrollment.

Name		Position	Effective	Stipend/Wage
Sharon	O'Neil	ESY Teacher	Summer 2025	Regular Hourly Rate
Ashley	Ecuyer	ESY Teacher	Summer 2025	Regular Hourly Rate
Sandi	Lemery	ESY Teacher	Summer 2025	Regular Hourly Rate
Dana	Paton	ESY Speech Teacher	Summer 2025	Regular Hourly Rate
Brittany	Murray	ESY Speech Teacher	Summer 2025	Regular Hourly Rate
Marissa	Townsend	ESY Social Worker	Summer 2025	Regular Hourly Rate
Linda	Miller	ESY Physical Therapist	Summer 2025	Regular Hourly Rate
Tanecia	Haskell	ESY Teacher Aide	Summer 2025	Regular Hourly Rate
Alyssa	Allen	ESY Teacher Aide	Summer 2025	Regular Hourly Rate

Melissa	Middleton	ESY Teacher Aide	Summer 2025	Regular Hourly Rate
Lisa	Necatera	ESY Substitute Teacher Aide	Summer 2025	Regular Hourly Rate
Marshelle	Beach	ESY Teaching Assistant	Summer 2025	Regular Hourly Rate
Brianne	Kelly	ESY Teaching Assistant	Summer 2025	Regular Hourly Rate
Kimberlyn	Horn	Summer Success Teacher Aide	Summer 2025	Regular Hourly Rate
Tracie	Howe	Summer Success Teacher Aide	Summer 2025	Regular Hourly Rate
Christine	Kozersky	Summer Success Teacher Aide	Summer 2025	Regular Hourly Rate
Melanie	Brooks	Summer Success Teacher	Summer 2025	As per HLTA contract
Cindy	Cook	Summer Success Teacher	Summer 2025	As per HLTA Contract
Kathleen	McGinnis	Summer Success Teacher	Summer 2025	As per HLTA Contract
Julia	Bradley	Summer Success Teacher	Summer 2025	As per HLTA Contract
Tim	Brown	Summer Success Teacher	Summer 2025	As per HLTA Contract
Alyssa	Miller	Summer Success Teacher	Summer 2025	As per HLTA contract
Jennifer	Bourdeau	Summer Success Teacher	Summer 2025	As per HLTA Contract
Barbara	Winnek	Summer Success Teacher	Summer 2025	As per HLTA Contract
Jessica	Curry	Summer Success Teacher	Summer 2025	As per HLTA Contract
Sue	Demos	Summer Success Teacher	Summer 2025	As per HLTA Contract
Shelby	Durham	Summer Success Teacher	Summer 2025	As per HLTA Contract
Jordan	Mjaatvedt	Substitute Summer Success Teacher	Summer 2025	As per HLTA Contract
Molly	Byron	Summer School Teacher	Summer 2025	As per HLTA Contract
Barbie	Eichorst	Summer School Teacher	Summer 2025	As per HLTA Contract
Byrnes	Tyler	Varsity Boys' Soccer Coach	2025-26	As per HLTA Contract
lennifer	Dobroski	Varsity Bowling Coach	2025-26	As per HLTA
Andrea	Palmer	Modified Bowling Coach	2025-26	As per HLTA
Wayne	Strong	Varsity Boys' Basketball	2025-26	As per HLTA Contract

William	Scofield	JV Boys' Basketball	2025-26	As per HLTA Contract
Jay	Ellis	Modified Boys' Basketball	2025-26	As per HLTA Contract
Cody	York	Varsity Girls' Wrestling	2025-26	As per HLTA Contract
Larry	Rounds	Varsity Boys' Wrestling	2025-26	As per HLTA Contract
Curt	Schreiner	Nordic Ski Coach	2025-26	As per HLTA Contract
Alexandria	Carney	Modified Girls' Basketball Coach	2025-26	As per HLTA Contract
Anson	Wood	Chaperone/Score Clock Op.	2025-2026	As per HLTA Contract
Elizabeth	Lent	Varsity Girls' Basketball	2025-26	As per HLTA Contract

B. APPOINTMENTS - HLTA

Resolution # 167

BE IT RESOLVED, by the Hadley-Luzerne School Board of Education to accept the recommendation of Superintendent Burgess Ovitt to grant to a four-year probationary appointment to Daniella Shambach as a full time Elementary Teacher in the Childhood Education Grades PreK-6 tenure area, commencing on August 1, 2025 and ending on July 31, 2029. Daniella's salary will be Step 1C as per the HLTA 2025-2026 Salary Schedule as contained in the collective bargaining agreement between the District and the Hadley-Luzerne Teachers' Association and any successor agreement.

Resolution # 168

BE IT RESOLVED, by the Hadley-Luzerne School Board of Education to accept the recommendation of Superintendent Burgess Ovitt to grant to a four-year probationary appointment to Elizabeth Pratt as a full time 7-12 Science Teacher in the 7-12 Science tenure area, commencing on August 1, 2025 and ending on July 31, 2029. Elizabeth's salary will be Step 1A as per the HLTA 2025-2026 Salary Schedule as contained in the collective bargaining agreement between the District and the Hadley-Luzerne Teachers' Association and any successor agreement.

Resolution # 169

BE IT RESOLVED, by the Hadley-Luzerne School Board of Education to accept the recommendation of Superintendent Burgess Ovitt to grant to a four-year probationary appointment to Kateryna Otruba as a full time Elementary Teacher in the Childhood Education (grades 1-6) tenure area, commencing on July 1, 2025 and ending on June 30, 2029. Kateryna's salary will be Step 1C as per the HLTA 2025-2026 Salary Schedule as contained in the collective bargaining agreement between the District and the Hadley-Luzerne Teachers' Association and any successor agreement.

Resolution # 170

BE IT RESOLVED, by the Hadley-Luzerne School Board of Education to accept the recommendation of Superintendent Burgess Ovitt to grant to a four-year probationary appointment to Jessie Sietsma as a full time Elementary Teacher in the Childhood Education (grades 1-6) tenure area, commencing on July 1, 2025 and ending on June 30, 2029. Jessie's salary will be Step 1C as per the HLTA 2025-2026 Salary Schedule as contained in the collective bargaining agreement between the District and the Hadley-Luzerne Teachers' Association and any successor agreement.

C. APPOINTMENTS - CSEA

Resolution #171

As recommended by the Superintendent, BE IT RESOLVED, by the Board of Education of the Hadley-Luzerne Central School District that the following persons be granted appointment to the positions below pending any clearances.

Position	Effective	Salary
Head Custodian –Provisional Pending Civil Service Test	4/28/2025	\$22.78/hr
Teacher Aide	4/21/2025	As per CSEA contract
Substitute Cleaner	4/2/2025	As per CSEA contract
Substitute Cleaner	4/28/2025	As per CSEA Contract
Cook	4/28/2025	As per CSEA Contract
Sub. Food Service Helper	4/21/2025	As per CSEA Contract
	Head Custodian -Provisional Pending Civil Service Test Teacher Aide Substitute Cleaner Substitute Cleaner Cook	Head Custodian –Provisional Pending Civil Service Test Teacher Aide Substitute Cleaner Substitute Cleaner Cook 4/28/2025 4/28/2025 4/28/2025

D. RESIGNATIONS/RETIREMENTS (PA)

Resolution#172

Name	<u>Position</u>	Effective Date
Ciara Curley	Head Custodian	04/25/2025
Elizabeth Mabb	Teacher Aide	03/31/2025
Kristal A. Allen	Elementary Teacher	04/28/2025
Keith Mattison	Food Service Helper	04/27/2025

7. SCHEDULE OF BILLS (ACTION) (PA)

Resolution #173

As recommended by the superintendent for the board of education to accept warrants # 42(\$145,543.66), # 43(\$257,098.97), #47 (\$141,499.82), #48 (\$1,166,647.83)

8. <u>DISTRICT TREASURER'S REPORT</u> (ACTION) (PA)

Resolution #174

As recommended by the Superintendent, for the Board of Education to accept the March 2025 Treasurer's Report.

9. <u>CSE/CPSE RECOMMENDATIONS</u> (ACTION)(PA)

Resolution #175

As recommended by the Superintendent, for the Board of Education to accept the CSE/CPSE recommendations dated April 30, 2025

10. STUDENT/PUBLIC COMMENTS

The Hadley-Luzeme Board of Education welcomes district residents, parents and other interested persons to its meeting. It is our goals to work together to create an environment of high expectations, high performance and constant improvement, yielding excellent results. Community involvement at board meetings is encouraged so that the board can better understand and represent the views of its constituents. Please be aware that by law individual student information or particular personnel issues cannot be discussed at public sessions of the board. Please reserve comments or questions for the designated time on the agenda. When recognized by the Board President, please state your name and town of residence. Statements are restricted to a maximum of two minutes and speakers will be notified by the Board President when their time has expired. The Board President reserves the right to extend the speakers comment time, if there is no objection. The board and the district staff take public comment very seriously and careful notes of questions and concerns expressed will be taken. However, the board generally does not respond while the meeting is in public session. The board asks the public's cooperation in maintaining a safe and respectful decorum and the Board President does reserve the right to limit individual comments if it is deemed necessary. Thank you.

11. ADMINISTRATIVE COMMENTS FOR THE GOOD OF THE ORDER

12. ADJOURNMENT

Upcoming Meetings:

MAY 20, 2025

2025 2026 District Budget Vote & Elections 12pm – 8pm ES LGI

HADLEY-LUZERNE CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION BOCES VOTE

Tuesday, April 22, 2025 STUART M. TOWNSEND ELEMENTARY SCHOOL/SUPERINTENDENT'S OFFICE LGI -- 6:30PM 27 Hyland Drive, Lake Luzerne

MINUTES

- 1. CALL TO ORDER Present: Mr. Moulton, Mr. Novotarski, Mrs. Graham
- 2. PLEDGE OF ALLEGIANCE
- 3. **NEW BUSINESS (ACTION)**
 - A. ELECTION OF WSWHE BOCES BOARD MEMBERS

Resolution #156

BE IT RESOLVED, by the Board of Education of the Hadley-Luzerne Central School District, to elect SIX (6) members to the WSWHE BOCES Board of Cooperative Educational Services at large. ONE (1) to a three year term beginning April 22, 2025 and ending June 30, 2028. FIVE (5) to serve a three-year term beginning July 1, 2024 and ending June 30, 2028. The Board of Education may vote for a maximum of six (6) candidates. No more than one vote may be cast for any candidate.

Steve Grandin, Saratoga Springs

X Lin King, Lake George

X Naomi Marsh, Cambridge X John Rieger, Greenwich

X Thomas Roche, Fort Edward

X Cheryl Smith, Galway

X Peter Thomas, Salem

Mr. Novotarski made a motion Seconded by Mrs. Graham. Motion Carried

B. 2025-2026 WSWHE BOCES ADMINISTRATIVE BUDGET

Resolution #206

RESOLVED, the Board of Cooperative Educational Services of Washington-Saratoga-Warren-Hamilton-Essex Counties is authorized to expend the sums set forth in the Administrative Budget in the total amount of \$8,594,930.00 during the school year 2025-2026.

Mrs. Graham made a motion Seconded by Mr. Novotarski. Motion Carried

4. ADJOURNMENT Mr. Novotarski made a motion to adjourn at 6:34pm. Seconded by Mrs. Graham. Motion carried.

HADLEY- LUZERNE CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION REGULAR MEETING/BUDGET WORKSHOP/ADOPT BUDGET April 7, 2025

STUART M. TOWNSEND ES LGI 6:30 PM 27 Hyland Drive Lake Luzerne, NY

AGENDA

(PA) Public Access Document

- 1. <u>CALL TO ORDER -</u> All Board members present
- 2. PLEDGE OF ALLEGIANCE
- 3. CORRESPONDENCE

4. PRESENTATIONS/DISCUSSION/ADMINISTRATIVE COMMENTS

Athletic Committee Report - Mr. Ovitt said Mr. Wilson was coaching so there would not be a report

Buildings & Grounds Committee Report_— Brian Gereau said the last meeting they had with BCA architects went well and they discussed a capital project. He said prices are expected to increase. He reported that BCA spent some time on campus evaluating buildings. Brian also said they discussed a capital outlay project that would include a new divider in the gym. Mr. Ovitt some things were built in to next year's budget.

Budget Presentation to BOE – Michelle Taylor presented the 2025-26 budget of \$25,083,860.00 which is a 3.6% budget to budget increase and a 1.62% tax levy. Mr. Ovitt thanked everyone for their hard work on putting this budget together.

5. OLD BUSINESS (ACTION) (PA)

A. Board Meeting Minutes

Resolution #145

As recommended by the Superintendent to approve the February 28, 2028 and March 10, 2025 regular meeting minutes.

Motion by Mr. Weiss Seconded by Mr. Novotarski

Yes: 5 No: 0 Abstain:0

B. Data Reporting Service Agreement

Resolution #146

As recommended by the Superintendent – BE IT RESOLVED, by the Board of Education of the Hadley-Luzerne Central School to approve the agreement dated March 17, 2025 between the District and Precision Data Reporting, LLC for data reporting services for the 2025-26 school year in the amount of \$43,200 annually.

Motion by Mr. Novotarski Seconded by Mr. Hunt

Yes: 5 No: 0 Abstain:0

C. Approve Amended Legal Ad

Resolution #147

As recommended by the Superintendent – BE IT RESOLVED, by the Board of Education of the Hadley-Luzerne Central School to approve the amendment of the Call to Vote and Annual Legal Ad for the Budget Vote and Election previously approved on March 10, 2025 to reflect the following changes:

1) Amend Proposition I reducing the bus purchase from three to two

PROPOSITION I - PURCHASE OF TWO (2) SCHOOL BUSES

RESOLVED, that the Board of Education is hereby authorized to acquire two (2) 66 passenger diesel school buses at a maximum estimated cost not to exceed \$418,579 which is estimated to be the maximum cost thereof, to expend such sum for such purpose, levy the necessary tax therefore taking into account state aid received, to be levied and collected in annual installments in such years and in such amounts as may be determined by the Board of Education and in anticipation of the collection of such tax, issue bonds and notes of the District at one time or from time to time in the principal amount not to exceed \$418,579 and levy a tax to pay the interest on such obligations when due.

2) Removing Proposition II - Purchase of one (1) Heavy Duty Work Truck

Motion by Mrs. Graham Seconded by Mr. Hunt

Yes: 5 No: 0 Abstain:0

6. NEW BUSINESS (ACTION) (PA)

A. 2025-2026 Final Proposed Budget

Resolution #148

As recommended by the Superintendent - BE IT RESOLVED by the Board of Education of the Hadley-Luzerne Central School District hereby adopts the annual proposed budget for the 2025-2026 school year in the amount of \$25,083,860.00 and to authorize the requisite portion therefore to be raised by taxation on the taxable property of the district. (Represents an estimated 1.62% tax levy increase)

Motion by Mr. Novotarski Second

Seconded by Mr. Weiss

Yes: 5 No: 0 Abstain:0

B. New York State Property Tax Report Card

Resolution #149

As recommended by the Superintendent - BE IT RESOLVED, by the Board of Education of the Hadley-Luzerne Central School District hereby approves the 2025-2026 Property Tax Report Card for submission to NYSED.

Motion by Mr. Weiss Seconded by Mr. Hunt

Yes: 5 No: 0 Abstain:0

7. PERSONNEL (ACTION) (PA)

A. APPOINTMENTS - Other & Extra Curricular

Resolution #150

As recommended by the Superintendent, BE IT RESOLVED, by the Board of Education of the Hadley-Luzerne Central School District that the following persons be granted appointment to the positions below:

Name Position **Effective Date** Stipend/Wage Donna Shippee Café Substitute 03/11/2025 As per CSEA Contract Elizabeth Mabb Teacher Aide As per CSEA Contract 01/13/2025 Kristin Byrnes Varsity Baseball Assistant 2024-25 As per HLTA Contract Bobbie Jo Allen **Teaching Assistant** 04/07/2025 As per CSEA Contract

Motion by Mr. Hunt Seconded by Mr. Novotarski

Yes: 5 No: 0 Abstain:0

B. CSEA LEAVE OF ABSENCE

Resolution #151

BE IT RESOLVED, that the Board of Education of the Hadley-Luzerne Central School District hereby approves the request for an unpaid leave of absence requested by School Nurse, Jessica Palmatier, 5/27/2025 for 6 weeks, Pursuant to the CSEA Agreement Article XVII – Other Leave, Section 2.

Motion by Mr. Novotarski Seconded by Mr. Weiss

Yes: 5 No: 0 Abstain:0

C. RETIREMENTS/RESIGNATIONS

Resolution #152

Elaine Winslow

BE IT RESOLVED, by the Board of Education of the Hadley-Luzerne Central School District to accept with appreciation the resignation from Elementary Teacher, Elaine Winslow for the purpose of retirement effective 6/30/2025.

Diana Berrigan

BE IT RESOLVED, by the Board of Education of the Hadley-Luzerne Central School District to accept with appreciation the resignation from Elementary Teacher, Diana Berrigan for the purpose of retirement effective 6/30/2025.

Lori Bouton

BE IT RESOLVED, by the Board of Education of the Hadley-Luzerne Central School District to accept with appreciation the resignation from Elementary Teacher, Lori Bouton for the purpose of retirement effective 6/30/2025.

Jeannine Bieber

BE IT RESOLVED, by the Board of Education of the Hadley-Luzerne Central School District to accept with appreciation the resignation from Science Teacher, Jeannine Bieber for the purpose of retirement effective 6/30/2025.

Motion by Mrs. Graham Seconded by Mr. Hunt

Yes: 5 No: 0 Abstain:0

Mr. Ovitt and Mr. Hamm thanked Jeannine Bieber for her years of dedication to our students and said she will be greatly missed.

Mr. Baker thanked Lori Bouton, Diana Berrigan and Elaine Winslow for always being there for kids and going above and beyond and said they will be missed.

8. <u>DISTRICT TREASURER REPORT</u> (ACTION) (PA)

Resolution #153

As recommended by the Superintendent, for the Board of Education to accept the March 2025 Treasurer's Report.

Motion by Mrs. Graham

Seconded by Mr. Weiss

Yes: 5

No: 0 Abstain:0

9. SCHEDULE OF BILLS (ACTION) (PA)

Resolution #154

As recommended by the superintendent for the board of education to accept warrants #38(\$162,429.84), #39(\$240,249.63), #40 (\$149,709.80), #41 (\$534,472.60)

Motion by Mr. Hunt

Seconded by Mr. Novotarski

Yes: 5

No: 0 Abstain:0

10. <u>CSE/CPSE RECOMMENDATIONS</u> (ACTION)

Resolution #155

As recommended by the Superintendent, for the board of education to accept the CSE/CPSE recommendations dated March 21, 2025

Motion by Mrs. Graham

Seconded by Mr. Weiss

Yes: 5

No: 0 Abstain:0

Superintendent Statement: Mr. Ovitt read the following statement:

"In February, the Hadley-Luzerne Board of Education received a complaint about over spending, wasting resources and harassment within our transportation department.

The District Treasurer and School Business Official are completing an investigation on the spending of the transportation department and claims of harassment. The Board of Education has been kept apprised of the interim findings.

The Transportation Department's spending has not been unusual in nature this year compared to previous years. There was a spike in spending in September and October of 2025 as snow removal equipment was serviced and prepared for winter along with the purchase of power tools. Nevertheless, going forward, two mechanics will be required to sign off on any vehicle repairs, and transportation department purchase orders will require the approval of the School Business Official.

There are no findings that parts for personal vehicles were purchased on the District's account.

The allegations of harassment are a personnel matter, and as legally required, must be kept confidential."

11. <u>STUDENT/PUBLIC COMMENTS</u> - Laurie Morrill-Lake Luzerne spoke and asked if the Board was calling Eric Towers a liar. Mr. Ovitt responded that employment or personnel matters cannot be discussed in public. The District's attorney said the investigation is on-going.

Sara Kenna - teacher - invited the Board to the Red Cross blood drive on the 25th. She said students could earn a \$1000 scholarship.

- 12. ADMINISTRATIVE COMMENTS FOR THE GOOD OF THE ORDER
- 13. ADJOURNMENT Mr. Weiss made a motion to adjourn at 6:45pm. Seconded by Mr. Hunt. Motion carried.

Submitted By; District Clerk, Mary Visscher

AGREEMENT

This Agreement made the ______day of ______, 2025, by and between Advanced Therapy, P.T., O.T., S.L.P., Psychologist, Registered Professional Nurse (RN), P.L.L.C. with a principal address of 10B Madison Ave Extension, Albany, New York 12203 (hereinafter "Advanced Therapy") and Hadley Luzerne Central School District with a principal address of 273 Lake Avenue Lake Luzerne, NY 12846 (hereinafter the "District") is entered into under the following terms and conditions. Advanced Therapy and the District shall be referred to individually as "Party" and together as "Parties".

WHEREAS, the District desires that certain therapy services be provided to designated students, and,

WHEREAS, Advanced Therapy has the capability of performing such therapy services;

NOW, THEREFORE, for and in consideration of the sums set forth below the Parties hereto agree as follows:

- 1. Services. Advanced Therapy agrees to provide Occupational, Physical and Speech Language Pathology services ("Therapy Services") to students identified by the District, provided that Advanced Therapy's therapists have availability to provide such Therapy Services. Together, Occupational, Physical, and Speech Language Pathology Services Advanced Therapy's providing such Therapy Services to the District (whether as employees, contractors or consultants) are referred to as "Professional Employees". The District will provide written notification (including via e-mail) to Advanced Therapy that a student is recommended for such Therapy Services pursuant to the student's Individual Educational Plan ("IEP"). Provided that Advanced Therapy Professional Employees are available, Therapy Services will be provided according to the schedule provided by the District, and approved by Advanced Therapy. Advanced Therapy Professional Employees will adhere to Advanced Therapy's calendar and policies regarding sick/personal time and snow closings, a copy of which shall be provided to the District in advance of the commencement of Therapy Services under this Agreement. Notwithstanding anything stated herein to the contrary, Advanced Therapy agrees to work to meet all of the District's requests for Therapy Services, but it is unable to guarantee that it will be able provide all of the Therapy Services needed by the District, based on the availability of Professional Employees.
- 2. Term. The term of this Agreement shall be from July 1, 2025 through June 25, 2026

3. Compensation. The District agrees to pay Advanced Therapy for Therapy Services at the rate of Fifty Nine Dollars (\$59.00) per Thirty (30) minutes of Therapy Services and Six Hundred (\$600.00) per Occupational, Physical, and Speech Language Pathology Evaluation for the 2025-2026 school year starting July, 2025 and ending in June, 2026. Advanced Therapy will invoice the District for Therapy Services on a monthly basis. Payment will be made within thirty (30) days of receipt of invoice from Advanced Therapy. If payment is not received within thirty (30) days of receipt, an interest charge of one and one-half percent (1.5%) per month will be charged.

4. Advanced Therapy Responsibilities. Advanced Therapy shall:

- (a) Provide Therapy Services to the students referred by the District, if Professional Employees are available.
- (b) In cooperation with the District, determine the hours necessary for the Therapy Services to the District's students in advance of Advanced Therapy's Professional Employees appearing at the District.
- (c) Agree that all Therapy Services will be provided by New York State licensed/certified clinicians. Advanced Therapy will maintain malpractice/liability insurance on all staff treating students at the District in amounts not less than One Million Dollars (\$1,000,000.00) per occurrence and Two Million Dollars (\$2,000,000.00) in the aggregate, which names the District as an additional insured.
- (d) All Therapy Services provided by Advanced Therapy will be performed at the school said student attends.
- (e) Agree not to bill students, student's representatives or student's insurance carriers directly.
- (f) Make sure that Professional Employees perform recommended consultations as approved by the District administrator.
- (g) Agree to provide the District with the following reports/treatment plans: reevaluations, therapy goals for IEPs and quarterly updates, and educationally related progress notes.
- (h) Complete all written reports agreed to by the Parties in a timely fashion and provide copies to the referring individual at the District, the District's building principal when appropriate, and the District's Director of Special Education.

- (i) Provide the Therapy Services in a competent, professional and timely manner, without regard to race, creed, color, sex, sexual orientation, national origin, religion, age, or disability, and in accordance with all applicable federal, state and local laws, rules, and regulations, as well as established policy guidance from the New York State Education Department.
- (j) Comply with all applicable provisions of the Safe Schools Against Violence in Education (SAVE) Act, including, but not limited to background checks and fingerprinting of all Professional Employees directly providing the Therapy Services.
- (k) Provide copies or required licenses/certifications of all Professional Employees providing the Therapy Services upon the request of the District. In the event that the required license/certification of any Professional Employees providing the Therapy Services is revoked, terminated, suspended, or otherwise impaired, Advanced Therapy shall promptly notify the District.
- (I) Keep confidential all reports and records of students and their families, in compliance with federal and state law dealing with the confidentiality of educational records.

5. The District Responsibilities. The District shall:

- (a) Pay the total invoice amount from Advanced Therapy within thirty (30) days of receipt.
- (b) Designate the students recommended for Therapy Services pursuant to each individual student's IEP.
- (c) Provide appropriate equipment for Therapy Services after consultation with Advanced Therapy.
- (d) Provide adequate and appropriate space for the Professional Employees to provide Therapy Services. Such space will also be adequate to provide Professional Employees an opportunity for planning/preparation work and for the storage and safety of Advanced Therapy equipment, if any.
- (e) Obtain the original plan of treatment from the attending physician and arrange for a review and recertification of the plan of treatment at least once every twelve (12) months.
- (f) Be responsible for obtaining all necessary approvals from the Committee on

- Special Education and parents, in order for students to receive Therapy Services, evaluations and treatment.
- (g) Provide Advanced Therapy with all relevant information pertaining to a student receiving Therapy Services and access to such student's records, subject to the Family Educational Rights and Privacy Act ("FERPA") regulations.
- 6. Record Ownership. All screening, diagnostic and treatment records and/or reports generated by Advanced Therapy as a result of providing Therapy Services under this Agreement shall be the property of the District and maintained in the District files. Advanced Therapy may maintain duplicate records for its purpose consistent with confidentiality requirements.
- Relationship. The Parties hereto agree that the relationship between them shall be that of an independent contractor. Nothing herein contained shall be deemed to create an employment, agency, joint venture, or partnership relationship between the Parties. Neither Party's employee(s) shall make any claim, demand, or application to, or for, any right or privilege applicable to an officer or employee of the Party, including, but not limited to, Workers' Compensation coverage, unemployment insurance benefits, social security coverage or retirement benefits. Advanced Therapy shall have sole discretion in the way and manner in which it provides Therapy Services to the students, without any control, supervision or direction from the District. In addition, the Parties acknowledge that neither Party has or shall be deemed to have the authority to bind the other Party.
- 8. <u>Unenforceability</u>. The invalidity or unenforceability of any particular provisions of this Agreement shall not affect the other provisions hereof and the Agreement shall be construed in all respects as if such invalid or unenforceable provisions were omitted.
- 9. <u>Assignment</u>. This Agreement shall not be assigned by Advanced Therapy without the prior written consent of the District.
- 10. <u>Modifications</u>. No change or modification of this Agreement shall be valid unless the same shall be in writing signed by the Parties who are bound by the terms hereof.
- 11. <u>Entire Agreement</u>. This Agreement cancels, terminates, and supersedes all prior agreements of the Parties with respect to the subject matter contained herein, but the Parties agree that this Agreement does not cancel, terminate or supersede any prior agreements related to the provision of any other services provided to the District.
- 12. <u>Binding Agreement</u>. This Agreement shall be binding upon the Parties hereto, their successors and assigns.

13. Non-Solicitation; Non-Competition; Non-Interference. The District:

- (a) Recognizes and agrees that the personnel made available under this Agreement, including but not limited to the Professional Employees, and the contractual and business relations otherwise maintained by Advanced Therapy among other persons, professionals or business entities are important and valuable assets of Advanced Therapy necessary to its delivery of Therapy Services.
- (b) Warrants and agrees, during the term of this Agreement and for two (2) years after the termination of this Agreement, for any reason, the District shall not enter into any employment, contracting, or consulting relationship, directly or indirectly, with, or otherwise allow for the provision of any Therapy Services by, any current or former Professional Employees, or any other employee, contractor or consultant of Advanced Therapy who have provided Therapy Services to the District under this Agreement, either as an employee, subcontractor or independent contractor.
- (c) Agrees that at no time shall the District engage in any conduct or activity that would interfere with or attempt to undermine any contractual agreement which may exist between Advanced Therapy and any other school district, business, agency or individual. A violation of this provision shall subject the District to any legal or equitable relief available to Advanced Therapy, including but not limited to, injunctive relief and monetary damages.
- 14. Applicable Law. This Agreement shall be governed by the laws of the State of New York.
- Mutual Indemnification. Advanced Therapy shall indemnify, defend and hold the District, its governing board, officers and employees harmless from and against every claim or demand which may be made by any person, firm or corporation, or other entity arising from or caused by any act of neglect, default, breach, omission or willful misconduct by Advanced Therapy or its employees or agents in the performance of the Therapy Services, except to the extent that such claim or demand arises from or is caused by the negligence or willful misconduct of the District or its employees. The District shall indemnify, defend and hold Advanced Therapy, its officers, directors, employees, independent contractors, and agents harmless from and against every claim or demand which may be made by any person, firm or corporation, or other entity arising from or caused by any act of neglect, default, breach, omission or willful misconduct by the District or its employees, agents,

governing board, or officers, of its obligations under this Agreement, except to the extent that such claim or demand arises from or is caused by the negligence or willful misconduct of Advanced Therapy or its employees. The provisions of this paragraph shall survive termination of this Agreement.

- 16. <u>Termination</u>. This Agreement may be terminated by Advanced Therapy or the District, with or without cause, upon thirty (30) days written notice. In the event of termination, Advanced Therapy shall only be entitled to receive compensation for Therapy Services rendered through the date of termination.
- 17. Force Majeure. Either Party shall be excused for failures and delays in performance of its respective obligations under this Agreement due to any cause beyond the control and without the fault of such Party, including without limitation, any act of God, war, riot or insurrection, law or regulations, strike, flood, fire, explosion or inability due to any of the aforementioned caused to obtain labor or materials, or local, state or national emergencies (formally declared or not), health crisis, pandemic, other calamity or unforeseeable event beyond the control of one or both Parties.
- 18. No Waiver. Neither the waiver by either Party of a breach of, or default under any provision of this Agreement, nor the failure of either of the Parties, on one or more occasions, to enforce any of the provisions of this Agreement or to exercise any right or privilege hereunder shall thereafter be construed as a waiver of any subsequent breach or default of a similar or dissimilar nature, or as a waiver of any of such provisions, rights or privileges hereunder.
- 19. <u>Counterparts</u>. This Agreement may be executed in counterparts, each of which will constitute an original and all of which will be one and the same document.

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed on the day and year set next to their names.

DISTRICT	
Ву:	Date:
Name:	
Title:	
ADVANCED THERAPY P.L.L.C.	
	Date:
Peter A. Scotto, President	





Addendum A

Hadley Luzerne CSD-Elementary Clinic Date: Thursday, October 2, 2025 Set-up Time: 10:15AM 27 Hyland Drive Clinic Time: 10:30AM-12:00PM Nurse(s): TBD Lake Luzerne, NY 12846 **FLU ONLY** Annie Horn Contact Name and Email Address: 518-696-2378 Ext: 1107 Phone # of Contact: Cell#: Click or tap here to enter text. horna@hlcs.org Billing Contact and Email Address: Annie Horn □ OR -Company will cover all -Company to be billed directly for them In the case of any uninsured or any -Participants will pay at time of service shots, and chooses to have no NON-participating insurances Insurance collected & billed by participants which will apply? **ADKHW** Estimated: 25 Previous year Minimum: 20 Combined Estimated Participants / Minimum for Previous Year Participants: 28 clinic Guaranteed Minimum: 20 Combined □Clinic □ Clinic Specifics of clinic Privacy □Yes Inside Outside Screens: □No Select the Insurance Carriers that □Aetna □Highmark □CDPHP ■ Medicare ■ Medicaid ■ MVP ☐Anthem BC ☐Empire BCBS ☐Cigna ☐NYSHIP ☐Fidelis company offers: ☐Other: PF Over 65+ Regular Flu Will you need an online registration link Click or tap Click or Click or **Shots** here to enter **Shots** tap here Shots tap from ADKHW: text. to enter here to text. enter text. Staff at Clinic will handle sign-ups Covid N/A (Moderna) Directions, parking, and room nurses set up in: Click or tap here to enter text. Click or tap here to enter text. Current year's pricing: \$40.00 per trivalent influenza Travel, Cancellations and \$40.00 per thimerosal-free influenza guaranteed minimum fees apply \$80.00 per senior/high-dose influenza as written in contract under "other \$190.00 per Moderna Spikevax fees" Client Click or tap here to enter text. *By Signing you are agreeing that all the above information is accurate in Signature: Addendum A and to the terms in place in Click or tap to enter a date. contract*

^{**}Please fill in information and sign and date, if information is filled out for you verify that all is correct and sign**

Immunization Clinic Contract Addendum A

Click or tap to enter a date.



Hadley Luz	zerne CSD-High School	Clinic Date:	Inursday, Octobe	er 2, 2025	Set-up II	me; 7; ISAWI	
273 Lake / Lake Luze	Avenue rne, NY 12846	Clinic Time:	7:30AM-9:45AM FLU ONLY		Nurse(s):	TBD	
Contact N	ame and Email Address:	Kayci			Click or tap h	ere to enter text.	
Ph	one # of Contact:	518-696-2112	2 Ext: 3110		Cell#: Click	k or tap here to enter	text.
Billing Cor	ntact and Email Address:	Annie Hom -Company to be billed directly for them -Participants will pay at time of service		horna@hics.org OR -Company will cover all shots, and chooses to have no insurance collected & billed by ADKHW			
In the case	e of any uninsured or any articipating insurances ants which will apply?						
Estimated	Participants /Minimum for	Estimated: 1	5			ear Minimum: 20 C ear Participants: 1	
	clinic	Guaranteed Mi	nimum: 20 Combined	t	Figures teat Fattichames 11		
S	pecifics of clinic	□Clinic Inside	□Clinic Outside		Privacy Screens:	□Yes □No	
	e Insurance Carriers that company offers:	□Aetn: □Anth	a ⊟Highmark ⊟CI em BC ⊟Empire B	OPHP BCBS		re	
ים	d an online registration link from ADKHW: YES □NO Clinic will handle sign-ups	Over 65+ Shots	Click or tap here to enter text.	PF Shots	Click or tap here to enter text.	Regular Flu Shots	Click or tap here to enter text.
□ Staff at	Clinic Will handle sign-ups	Covid (Moderna)	N/A				
Directions, par	rking, and room nurses set up in:	Click or tap h	ere to enter text.		Click or ta	p here to enter to	ext.
Cur	rent year's pricing:	\$40.00 per th \$80.00 per se	ivalent influenza imerosal-free influe enior/high-dose infl Moderna Spikevax	uenza	guarante	ancellations and ed minimum fee n in contract un	s apply
Client Signature:	Click or tap here to enter text.			above in	formation	re agreeing that is accurate in to the terms in	

contract*

^{**}Please fill in information and sign and date, if information is filled out for you verify that all is correct and sign**



VACCINATION CLINIC AGREEMENT

This Vaccination Agreement (the "Agreement") is entered into as of Date of Signature in Section 15 by and between Adirondack Registered Professional Nursing Services, PLLC d/b/a Adirondack Health & Wellness (hereinafter "ADKH&W"), and Company Client As per Signature in Section 15 referred to as ("CLIENT"), for ongoing vaccination clinics with a yearly Addendum A signed with updates and changes.

WHEREAS, CLIENT has requested ADKH&W to provide vaccination services for its employees, employees' adult family members, and/or retirees (hereinafter referred to individually as "RECIPIENT" and collectively as "RECIPIENTS") at CLIENT'S locations; and

WHEREAS, ADKH&W has agreed to provide vaccination services on specified dates and at specified locations and between each specific start time and end time as set forth below (each location referred to as "CLINIC"); and

WHEREAS, ADKH&W employs Clinical Personnel (as defined below) and is willing to provide licensed personnel to provide such services at CLIENT'S CLINIC(S) according to the terms and conditions set forth therein.

NOW, THEREFORE, the parties hereby agree as follows:

Section 1: Personnel. ADKH&W will supply CLIENT with clinical personnel who meet the following criteria:

- (a) Possess current state licensure and/or registration certification (minimum of BLS and CPR) to administer influenza vaccinations pursuant to a standing order for influenza vaccinations; and
- (b) Satisfactory pre-employment screening to include physical, TB skin test, verification of professional references, and a criminal background check.

Section 2: Fees. ADKH&W will provide influenza vaccination services to RECIPIENTS in accordance with the rate tables below:

SERVICE		Billing Option
	If RECIPIENT is enrolled in a health plan accepted by ADKH&W, the fee for service will be billed directly to the health plan at the applicable CPT code rate for such vaccine.	☑ Acceptable insurance billed.
Seasonal Flu	If the RECIPIENT is not enrolled in a health plan accepted by ADKH&W or the health plan denies reimbursement, the fee for service will be invoiced to CLIENT.	Direct bill company for non-par, uninsured, denied claims.Participants pay for non-par,
Vaccinc	If the RECPIENT pays the fee to ADKH&W directly at the time of service, such fee will not be invoiced to CLIENT following CLINIC.	uninsured, or denied claims. Direct bill company -no insurances billed.

Section 2A: Fees. ADKH&W will provide COVID-19 vaccination services to RECIPIENTS in accordance with the rate tables below:

SERVICE		Billing Options
	If RECIPIENT is enrolled in a health plan accepted by ADKH&W, the fee for service will be billed directly to the health plan at the applicable CPT code rate for such vaccine.	☐ Acceptable insurance billed.
COVID-19 Vaccination	If the RECIPIENT is not enrolled in a health plan accepted by ADKH&W or the health plan denies reimbursement, the fee for service will be invoiced to CLIENT.	 Direct bill company for non-par, uninsured, denied claims. Participants pay for non-par
	If the RECPIENT pays the fee to ADKH&W directly at the time of service, such fee will not be invoiced to CLIENT following CLINIC.	and account on denied eleipse
	WE DO NOT WANT COVID AT THIS TIME	insurances billed.

Other Fees:

	TBD yearly Flu vaccines per CLINIC (Addendum A) (determined by length of clinic)
Guaranteed Minimum Number of Flu Vaccines	If the minimum number of vaccines specified above is not met, CLIENT agrees to pay a fee equal to the of: the difference between the guaranteed minimum number of vaccines and the number of vaccines administered at the CLINIC multiplied by set price per regular vaccine.
Travel Fee	ADKH&W will invoice CLIENT at the then-applicable standard mileage rate for transportation and travel expenses for all miles of business use (the business standard mileage rate) as determined by the Internal Revenue Service for all miles driven where the CLINIC requires ADKH&W personnel to travel more than 75 miles round trip from ADKH&W's headquarters located at 100 Saratoga Village Blvd., Malta, New York 12020.
Cancellation Fee	CLIENT agrees to pay a cancellation fee equal to fifty percent (50%) of the guaranteed minimum number of vaccines for a specified CLINIC in the event CLIENT cancels such CLINIC within seven (7) days of the scheduled CLINIC.

Section 3: Method of Payment; Payment Terms. Payment for the fees hereunder will be submitted to RECIPIENT'S insurer, if any, if ADKH&W accepts such insurance (currently, MVP, CDPHP, Highmark

BSNENY, BCBSWNY, Empire BlueCross BlueShield (No federal Plan), Aetna, Anthem BlueCross BlueShield, Medicare, Medicaid, Fidelis and NYSHIP coverage are accepted, however this list is subject to change). Any fees not paid by insurance and not paid by the RECIPIENT at the time of service will be invoiced to the RECIPIENT. ADKH&W will invoice CLIENT for services provided in accordance with this Agreement at the rates specified above. Client consents to delivery of invoices by electronic mail. Payment shall be made by check, money order or electronic funds transfer (EFT) and shall be due within thirty (30) days of receipt of the invoice. Any invoice not paid within 30 days of the date of receipt shall, beginning on the 31st day after receipt, accrue interest on the outstanding balance at the rate of one and one-half percent (1.50%) per month or the maximum amount permitted by applicable law, whichever shall be less. Payment for the fees hereunder shall be submitted to ADKH&W as follows: Adirondack Health & Wellness, Attn: Billing Department, PO Box 2740, Malta, New York 12020.

Section 4: Insurance. ADKH&W shall provide vaccination services for Client's employees in a professional manner. ADKH&W shall maintain professional liability insurance for wellness and vaccination services in the amount of \$3 million cumulative and \$1 million per incident. ADKH&W shall maintain general liability insurance for vaccination and wellness services in the amount of \$4 million cumulative and \$2 million per incident.

Section 5: HIPAA. ADKH&W shall comply with all applicable federal, state and local laws, rules, orders, regulations and ordinances governing the provision of services hereunder including but not limited to the Health Insurance Portability and Accountability Act of 1996 (HIPAA) and the regulations promulgated thereunder.

Section 6: Claims. ADKH&W will not be conducting physical examinations of any RECIPIENT at any CLINIC nor does ADKH&W assume any liability for work missed by RECIPIENTS who might suffer from allergic or adverse reactions to the vaccinations. CLIENT, as a material inducement to ADKH&W entering into this Agreement and providing the services hereunder, agrees not to assert any claims for such liabilities against ADKH&W and further agrees to indemnify and hold harmless ADKH&W with respect to any such claims of allergic or adverse reactions submitted by RECIPIENTS.

Section 7: No Physician-Patient Relationship. The parties expressly acknowledge and agree that no physician/patient relationship exists between ADKH&W or the Personnel and CLIENT and/or any RECIPIENT.

Section 8: Indemnification. CLIENT agrees to indemnify and hold harmless ADKH&W and its officers, employees, and representatives, from any claim, liability or damage resulting from (1) The CLIENTS negligence, or (2) The CLIENTs breach of any obligation or responsibility imposed by the provisions of this Agreement. ADKH&W agrees to indemnify and hold harmless the CLIENT, and its officers, employees, and representatives from any claim, liability, or damage resulting from (1) ADKH&W's negligence, or (2) ADKH&W's breach of any obligation or responsibility imposed by the provisions of this Agreement. For purposes of the two preceding paragraphs, "negligence" shall be deemed to include both acts and omissions and the "negligence of a party" shall include the respective negligence of its officers, employees, and representatives.

Section 9: Costs of Enforcement. In any action brought to enforce the provisions of this Agreement, the prevailing party shall be entitled to recover from the non-prevailing party its reasonable attorneys', fees, costs, and expenses. For purposes of this Agreement, a party shall be considered the prevailing party if a judgment is entered in its favor, whether by default, by confession of judgment, by motion,

following a trial, or otherwise.

Section 10: Relationship of Parties. ADKH&W and CLIENT are independent contractors, and nothing contained in this Agreement shall be construed to create a partnership, joint venture, agency or employment relationship between the parties.

Section 11: Notices. All notices required by this Agreement shall be in writing and delivered by overnight mail or electronic mail, with confirmation of delivery.

Section 12: Entire Agreement. This Agreement constitutes the final, integrated agreement between the parties with respect to the subject matter hereof and supersedes all prior oral or written agreements or discussions between the parties. Each party expressly disclaims reliance on any representation or statement not set forth in this Agreement. This Agreement may be modified only in a written instrument signed by the duly authorized representatives of both parties.

Section 13: Governing Law. This Agreement shall be governed and construed in accordance with the laws of the State of New York, without regard to conflicts of law's provisions.

Section 14: Effective Date; Execution in Counterparts. This Agreement shall be effective on the date of its full execution by the parties. This Agreement may be executed and delivered by exchange of facsimile copies or portable document format (PDF) copies showing the signatures of both parties, and those signatures need not be affixed to the same copy. The facsimile copies or PDF copies showing the signatures of both parties will constitute originally signed copies of the same agreement requiring no further execution.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed by their duly authorized representatives as of the date specified below.

Section 15: Signature of Company/Client:

Client: Hadley Luzerne CSD	Adirondack Health and Wellness
Ву:	By: Kristen Pommenville
Signature	Signature
	Executive Director
Title	Title
	3/18/2025
Date	

following a trial, or otherwise.

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Client: Hadley Luzerne CSD

By: Bongs Signature

Syperinlendent
Title
5'-10-24
Date

Adirondack Health and Wellness

By: Kristen Permenville

Signature

Executive Director

Title

3/28/2024

School pays for non-par/uninsured.





Langan School

April 2025

Dear School District,

Enclosed is the 2025-2026 School-Aged Agreement for Services between your School District and The Center for Disability Services, Inc. Please review and sign <u>both</u> copies of the Agreement for processing. Once signature has been obtained please return in the envelope provided.

Upon completion, a fully executed agreement will be forwarded back to your district along with a signed Provider Agreement and Statement of Reassignment.

Should you have any questions please feel free to contact me at (518) 384-3059.

Sincerely

Courtney Tidd

Administrator of Education Operations

314 South Manning Blvd

Albany, NY 12208

(518)384-3059 Courtney.tidd@cfdsny.org

Where people get better at life™

314 South Manning Blvd, Albany, NY 12208 Phone: 518-437-5524 Fax: 518-437-5595
Gregory J. Sorrentino, President & CEO | Rosemary Lorello, Chief Program Officer | Marc A. Antonucci, General Counsel

AGREEMENT

THIS AGREEMENT, for the extended school year and regular school years by and between HADLEY-LUZERNE CENTRAL SCHOOL DISTRICT, party of the first part, hereinafter referred to as the "Board", and THE CENTER FOR DISABILITY SERVICES, INC., d/b/a PROSPECT CENTER hereinafter referred to as the "Contractor", a not-for-profit corporation having its principal place of business at 314 South Manning Boulevard, Albany, New York, party of the second part.

WITNESSETH:

WHEREAS, The Board is authorized by law to contract with the institution within or without the State of New York for the instruction of children with disabilities who, because of unusual types of disabilities or combination of disabilities cannot be instructed within the School District, and

WHEREAS, in the judgment of the Board, the Contractor can meet the needs of said children with disabilities.

NOW THEREFORE, the parties mutually agree as follows:

- 1. During the summer and regular school components 2025-2026, the Contractor shall provide appropriate instruction for children with disabilities admitted by the Contractor and approved by the Board to attend Contractor's School. The Board shall refer children to the Contractor for enrollment and the Contractor shall accept those children so referred in accordance with its usual admission policies. Instruction shall follow the goals and objectives outlined in the Individual Education Plan (IEP). All IEPs must be on file for the current school year 15 days prior to the start of the first day of the session the student will be attending.
- 2. In addition to the IEP, the Board will provide complete school records to the Contractor including, but not limited to the stated IEP, previous evaluations, social history, medical information, e.g. immunizations, recent psycho-educational evaluation, and any other pertinent materials.
- 3. The Board shall pay the tuition cost while the child is enrolled in the Contractor's school. Tuition shall be \$10,159 for the Summer 2025 component pending final STAC SED approval. When the contractor receives the approved rate, the Contractor will adjust the Board's account as necessary. Tuition shall be paid by the Board according to the following schedule:

The District shall pay the tuition costs while the child is enrolled in the school of the Contractor. Tuition shall be \$5,079.50 per month for the Summer 2025 component, except that a partial

month resulting from a new enrollment or discharge shall be paid on a pro-rated basis of \$1,693.17 per week for the summer component. Tuition will be paid for all days of enrollment, and shall be paid for all days of absence due to illness, legal reasons, teacher conference, and workshops.

4. The Board shall pay the tuition cost while the child is enrolled in the Contractor's school. Tuition shall be \$60,954 for the school year component pending final STAC SED approval. This rate is the current SED prospective rate for the School year 2025-2026. It includes clinical costs for the ten-month period starting September 3, 2025. The actual rate for the 2025-2026 school years will include the full value of clinical costs as computed by SED and retroactive to the commencement of the school year. When the contractor receives the approved rate, the Contractor will adjust the Board's account as necessary. Tuition shall be paid by the Board according to the following schedule:

The District shall pay the tuition costs while the child is enrolled in the school of the Contractor. Tuition shall be \$6,095.40 per month for the regular school year component, except that a partial month resulting from a new enrollment or discharge shall be paid on a pro-rated basis of \$1,523.85 per week for the school year component. Tuition will be paid for all days of enrollment, and shall be paid for all days of absence due to illness, legal reasons, teacher conference, and workshops.

Payment is due 30 days after completion of monthly services rendered. Tuition will be charged during the time of enrollment and until the child has left the school of the Contractor for one of the following reasons: death, withdrawal from the school of the Contractor by the District, the appropriate Family Court, or any of these in concert: withdrawal of the child by the parent or guardian where such is legally permissible: verified admission of the child in another school setting, or such other reasons as to make withdrawal mutually agreeable.

5. During the enrollment of the child, the Contractor will provide special education services as defined by New York State Education regulations in specifically designed individual or group instruction as formalized in the IEP. This will include Speech and Language Pathology, Psychological Services, Physical Therapy, Occupational Therapy, Counseling Services, Medically related services to determine whether a student has a medically related disability which would determine if a student is eligible for special education and related services, parent counseling and training, school health services, school social work, assistive technology assessments and training, and vocational transition services.

The District will contract separately for Assistive Technology devices, Music Therapy services, Teacher of the Visually Impaired services, Orientation and Mobility services and Re-evaluations.

The District may request that Contractor perform Re-evaluations, Psychological, Speech, Occupational Therapy, Physical Therapy, and FBA. Upon District's written request, a re-evaluation will be conducted by the Contractor on the District's behalf for a fee of \$500.00 per evaluation. The Contractor will have sixty (60) school days from the date the written request from the District is received in order to complete any re-evaluation. The Contractor will forward to the District all completed evaluations. District shall be

responsible for any required translation of the evaluation if other than English to the family or other legally responsible party.

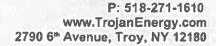
- 6. The contracting school shall be subject to the visitation of the Commissioner of Education and the Board. Attendance shall be reported monthly to the Board's designee for each child registered with the Contractor. The Contractor shall further advise the Board of the progress of the children and shall render reports to the Board at any time that said reports are made to the parents of pupil or pupils. The contractor and the District will act mutually to prepare children who have been accepted by the Contractor to attend its school and also to prepare for a return to the district.
- 7. The Board shall, at its own expense, provide for suitable transportation (as defined in the IEP) to and from the Contractor's school according to the calendar of the Contractor, for students in attendance from the school district administered by the Board. The regular School hours for Contractor are 8:30 a.m. 2:30 p.m. If District does not pick-up, or arrange for the pick-up its students within fifteen (15) minutes of the dismissal time, then the District will be charged a fee of \$100.00 per hour/per student, which shall be billed in fifteen (15) minute increments until the student/s is/are picked-up. Any such billing will begin two (2) weeks after the start of the Summer component and four (4) weeks after the start of the 2025-26 School Year to permit transportation arrangements to be established.
- 8. Contractor, and its employees, agents and vendors, agree to comply with applicable federal and state privacy and confidentiality laws, rules and regulations, including, but not limited to, the Family Educational Rights and Privacy Act (FERPA), and Common Core Implementation Reform Act, Education Law § 2-d, and the regulations promulgated pursuant thereto, with respect to student data used, transmitted and stored under this Agreement. Contractor shall implement appropriate use, protection and security requirements for its employees, agents and contractors with access to such student data, and maintain a written security plan for the use, transmission, and storage of student data in electronic and paper form. Nothing in this Agreement shall be construed to allow either party to use, disclose, share, or store student data in a manner not authorized under FERPA or Education Law § 2-d, or other applicable law or legal process, or permit Contractor to disclose or share student data with another person or entity for any purpose other than fulfilling Contractor's duties, obligations and responsibilities under the Agreement. Contactor's use, transmission and storage of student data shall be consistent with, and subject to, its Data Security and Privacy Policy, and Parents Bill of Rights for Data Privacy and Security, available here: https://cfdsny.org/.

IN WITNESS WHEREOF, the parties hereto have annexed their hands and seals the day and year first above written.

CENTER FOR DISABILITY SERVICES, INC. d/b/a PROSPECT CENTER

D			
By:	Gregory J. Sorrentino President & CEO		
	Date:		
HA	DLEY-LUZERNE CE	NTRAL SCH	HOOL DISTRICT
By:			
	Name: Title:	1	-
	Date:		

	1000





March 5, 2025

Jennifer Pass

Brian Gereau Hadley Luzerne CSD 27 Hyland Drive Lake Luzerne, NY 12846

Boiler Annual Service Agreement- Hot Water Boiler with Oil Fuel Source

Trojan Energy Systems is pleased to offer the following annual service quote for your consideration.

Location and Equipment:

Jr/Sr High School

3 - Fulton boilers (SN 0703NFTC-0705NFTC) model VTG-3000DF with Riello burners

Stuart Townsend ES

1 - Fulton boiler (SN F2075438A) model VTG 3000 with Maxon burners

6 -Triad boilers (SN 56755-56757, 56759, 56766-56767) model GPS 900 with Gordon Piatt Burners

SERVICE PROPOSAL:

- Open fireside, brush and vacuum as needed
- Install new fireside gaskets and close boiler
- Inspect burner, clean fan, check ignition system, change ignition electrode where/if required.
- Oil filters will be cleaned or changed if deemed necessary; nozzles will be cleaned. Replacement nozzles are not included in this contract; the customer will be notified for approval if a replacement is needed.
- Inspect the overall boiler system and advise if any issues of concern.
- Test fire each boiler (where able), and provide low, medium and high combustion readings

Total cost for annual services: \$11,553.00

Additional Recommended Services

Trojan is pleased to offer the following additional services, on a Time and Materials basis:

- Backflow service and certification- annual certification required
- Full combustion tuning- performed in late fall to early winter, once a required system load is
 available.

Upon the completion of each inspection, our technician will submit a report detailing any repairs that may be necessary. All repair work shall be done on a time and material basis with prior approval from the customer's authorized representative.

Please note: If at any time boiler(s) require internal inspection, this work to drain, open, prepare boiler(s) for internal inspection, close, and test, will be charged additionally. Hydronic systems containing glycol, where recovery is required, will be the responsibility of the owner to store and reclaim the heating medium.



Terms and Conditions

- · Trojan's responsibility in its entirety is to provide service as stated in this agreement
- Chemical cleaning, if required, shall be performed by others.
- All soot removed will be bagged and left on site. Disposal shall be the responsibility of the customer.
- All work outlined in this agreement will be performed during Trojan's normal business hours of 7:00 AM to 3:30 PM, Monday through Friday, excluding holidays. Additional charges may apply for work performed outside of these hours.
- Unless otherwise stated on this agreement, all invoices are due within Trojan's standard 30-day terms. The acceptance of a customer POs with terms different than those agreed upon herein, or expressly in writing by an authorized agent, employee or representative of the Company, will not supersede these terms.
- The customer agrees to pay any taxes or government charges, present or future now or hereafter imposed by existing or future laws, claims or fines with respect to use ownership, transfer possession or equipment or service covered under this agreement. Sales tax will be charged on all sales billed as applicable, unless the buyer has provided to Trojan a valid taxexempt certificate, prior to work being performed.
- If this contract is not signed, but a PO is issued for this work said PO shall act as an official
 acknowledgement/acceptance of the pricing, terms, conditions, responsibilities, and
 specifications outlined herein.
- Prior to the inception of this agreement, Trojan may perform an inspection of equipment. All
 defects and irregularities will be noted and submitter to the client with repair costs. If the
 client opts not to repair the equipment, then it will not be covered under this contract.
- It is the intent of this agreement to maintain and service equipment as it operates upon commencement of this agreement. Trojan will not be responsible for restoring equipment, which had not been operating correctly prior to this agreement.
- A reasonable means of access to all equipment is the responsibility of the client. If the equipment is not available for Trojan to perform it's work upon arrival, Trojan may reschedule and additional charges may apply.
- Trojan is not an insurer and does not guarantee that persons or property will not be injured or damaged. Trojan will be limited only to losses directly caused by Trojan's negligence. In no case will Trojan be liable for speculative, remote indirect consequential or special damages.

Acceptance:					
Signature	Printed Name	Date	þ	40	



Security Solutions | Building Automation | Instructional Technology | Energy Services

Day Automation Service Contract

Hadley-Luzerne CSD 27 Hyland Drive Lake Luzerne, NY 12846

Contract Start Date:
Contract End Date:

7/1/2025

6/30/2026

Pricing for 12-month Service Contract from Contract Start Date to Contract End Date above.

Maintenance Type	Description (see contract for further detail)	Amount	Included	Totals
Preventative Maintenance	Preventative maintenance includes (2) preventative maintenance visits per year and phone support.	\$ 10,686.25	Yes	\$ 10,686.25
	Total Fixed Price Maintenance Agreement Am	ount to be Prep	aid Annually:	\$ 10,686.2
	Systems Managed: Building Manageme	THE PERSON NAMED IN COLUMN 2 I		

If the above Maintenance Agreement is acceptable, please return with your signature and we will begin maintenance as stated.

Thank you.

DAY AUTOMATION
Ross Ciulla
7931 Rae Blvd.
Victor, NY 14564
Office - (800) 836-0969
ross.ciulla@dayautomation.com

Signature	10 000	Date	
Printed Name		PO Number	



Systems	Included
Video Surveillance System	No
Access Control System	No
Intrusion System	No
IP Paging System	No
Incident Response Panels	No
Building Management System	Yes
Subscriptions and Licensing	Included
EasyLobby Maintenance	No
EasyLobby SOS Licensing	No
InformaCast Maintenance	No
InformaCast Mobile	No
Other Items	No

Buildings Covered
Hadley Luzerne HS
Stuart M. Townsend ES

COVERAGE

	CONTRACTOR OF THE PARTY OF THE
Preventative Maintenance	
Preventative Maintenance Total	\$ 10,686.25

Preventative Maintenance Includes:

- Preventative maintenance visits- see details below
- Equipment or subscriptions listed under "Preventative Maintenance Equipment/Subscriptions" above
- Service Desk support

Preventative Maintenance Tasks (as applicable per contract options & equipment)

- 1. Building Management System (BMS)
 - a. Check main building controller panel (typically 1 per building) batteries for proper voltage replace as needed.
 - i. This includes the following devices:
 - 1. NetControllers
 - 2. Automation Servers
 - ii. The following building management system devices are excluded:
 - 1. Unit Controllers

 - Occupancy Sensors
 Any wireless/external devices not expressly mentioned above.
 - b. Review alarm logs & Active Alarms
 - c. Review disabled programs & points



- d. Review off-line controllers and communication issues
- e. Spot check graphics, histories, and schedules
- f. Review owner concerns and make corrections if within the scope of contract.
- g. For any BMS servers or workstations purchased from Day the following tasks will be completed for each server or workstation.
 - Review logs, disk space, drive status & processor usage for any alarms or excessive usage of hardware resources.
 - ii. Confirm cleanliness of hardware, including fans and chassis vents.
 - Make sure that anti-virus software is up to date and notify customer if Anti-Virus software subscription has expired.
 - iv. Perform in version operating system updates per system compatibility.
 - v. Ensure automatic backups are configured and running properly.
 - vi. Complete a backup for offsite storage.

SERVICE CONTRACT INFORMATION

- Service Call Hours are defined as hours during normal business hours (7:00am 3:30pm, M-F) that may be performed either on-site or off-site. Off-Site is defined as work not done at the customer's facility and is accomplished offline or through internet / telephone connection.
- For service calls needing immediate attention outside the normal working hours, Day Automation shall furnish the owner with a telephone number where a representative can always be reached (See "Emergency Service Call Procedure" below). Day Automation shall respond by telephone to provide internet or telephone service outside normal working hours within 1 hour. Day Automation will attempt remote diagnosis and resolution prior to determining next steps. If required, Day Automation shall make emergency on-site service available as agreed with the owner at the time.
- All service contracts are estimated based on existing equipment and systems. Future pricing may change due to (but not limited to) existing system age, new projects or material and labor escalation.



EMERGENCY SERVICE CALL PROCEDURE

A Service Technician is available 24 hours a day, 7 days a week 585-924-4630 Option 1 or 800-836-0969 Option 1

When calling, please provide the following information:

1. Your name

2. Your company's name

3. A telephone number where you can be reached, including the area code

INSURANCE

Day Automation shall provide all insurance certificates as requested to prove Workers Compensation and liability coverage.

WORK REQUESTS

A separate record shall be kept of each service call and request for service. At the time work is accomplished, the Owner shall receive a record of the work performed.

LIMITATIONS

This Service Contract does not include any material or work required as a result of damage to the system by lightning, water, temperature, hackers, viruses, terrorism, vandalism or other factors that do not constitute normal wear and tear. Additionally, this Service Contract also does not include catastrophic insurance against issues that would cause wholesale damage to system elements.

Day Automation is not responsible for any consequential damage of property caused by system malfunction.

Day Automation is not responsible for any consequential damage of property caused by owner manipulation error of the system.

Day Automation reserves the right not to perform work on any equipment if said equipment is located in or near hazardous materials/areas (i.e. asbestos, toxic chemicals, confined spaces, etc.)

EQUIPMENT AVAILABILITY

Day Automation shall make available all currently manufacturer supported equipment. That which is no longer supported by the manufacturer shall be supported to the best of our ability with equivalent items based on compatibility with current system hardware and software. If replacement would require incompatible equipment, customer will be informed of available options. Compatibility upgrades of legacy systems are not covered under this agreement and a separate quote will be provided.

SERVICE RATES

- 1. All rates are based on a maximum of eight (8) hours per day during normal working hours, Monday through Friday.
 - a. Time on Saturdays, outside normal working hours or in excess of eight (8) hours on normal workdays will be charged at 1.5 times the number of hours.
 - b. Time on Sundays and legal holidays will be charged at 2.0 times the number of hours.
- Day Automation System, Inc. is also required to keep an exemption/resale certificate on file for all
 customers who are exempt from tax. If an exemption/resale certificate is not provided sales tax will be
 added to your invoice appropriately.
- 3. Either party may cancel this contract with 30 days written notice.

NOTE: Price is valid for 30 days from contract start date.

PHONE FAX E-MAIL (518) 583 - 6761 (518) 583 - 6761 collinsturf@outlook.com

Hadley-Luzerne CSD 2025 Turf Management Program 23 acres

Spring Soil Sampling Take soil samples from all athletic fields to determine	if soil amendments are necessary
	No Charge
Application #1: May 1st to May 15th 24-0-5 w/ Acelepryn grub control plus Dimension crat Apply at 4.5 #/1,000 Sq. Ft.	bgrass control \$11,905.00
Application #2: August 1" to September 30" 26-0-8 40% slow release 2% Fe custom blend fertilize Apply at 4.0 #/1,000 Sq. Ft.	\$3,660.00
Fall Core Aeration Aerate athletic fields in one direction @ approximately	4 inches with ¾ tine \$1,615.00
Due to the increased grub pressures and unusual weat control product application rate to the labeled mid-rangenough product out there for the entire season, however Northeast have been reported. We will have to monitor appropriate action if needed.	ge. This should help ensure there is ver, breakthroughs throughout the
Prepared By:	_ Date:
Approved By:	Date:

COMMERCIAL LAWN APPLICATION CONTRACT

Collins Turf Services, LLC 200 Fitch Rd Saratoga Springs NY 12866 (518) 583-6761

NYSDEC Pesticide Business Registration Number: 13791

NYSDEC Pesticide Applicator Certification ID Number: C5833531

Customer:

Hadley Luzerne Central School

Name of property owner or agent: Address of property to be treated: Brian Gereau 27 Hyland Drive

Luzerne NY 12846

Phone: (518) 812-1766

No.	Application Date	Alternate Application Date	Target Pest	Product and E.P.A. Registration No.	Application Rate	QTY	Cost
1	5/1/25- 5/20/25		Crabgrass &Grubs	24-0-8 w/ .067% Acelepryn Plus .167% Dimension EPA#961- 427	4.5 LBS per 1,000 sq ft	4,509 Lbs	\$11,905.00

Total number of commercial lawn applications: 1
Total cost for commercial lawn application(s): \$11,905.00
Square footage: 1,001,880 sq ft

Note: The property owner or owner's agent may request the specific date(s) for the application(s) to be provided and, if so requested, the pesticide applicator or business must inform of the specific date(s) and include that date(s) in the contract.

Included with this contract is a list of pesticides to be applied (including brand names and generic names of active ingredients) AND any label warnings of the pesticides to be applied that are pertinent to the protection of humans, animals, or the environment.

Signature of property owner or agent	Date
Signature of pesticide business owner	Date

pupiles benefits plan, inc.

Pupil Benefits Plan, Inc.

101 Dutch Meadows Lane, Glenville, New York 12302 (518)377-5144* (800) 393-3301* fax (518)377-3291 EMAIL TO :Elaine@pupilbenefits.com

Student Accident Coverage Request [2025-2026]

please check box		Rate Per Student
	COVERAGE P Scheduled Benefits 80% After \$100 Deductible	[\$7.25]
	[HADLEY-LUZERNE]	
		School District
		Superintendent or Business Manager
		Date
statement of claim containing any fact material thereto, com	d with intent to defraud any insurance company or other I any materially faise information, or conceals for the pur mits a fraudulent insurance act, which is a crime, and sh and the stated value of the claim for each such violation.	rpose of misleading, information concerning Iall also be subject to a civil penalty not to
		SIGNATURE
Co	verage effective July 1, [2025]- June	30, [2026].
Please comp	plete this blanket coverage re	equest and return to

Pupil Benefits Plan before June 1, [2025].

Your total enrollment will be requested as of September 1st.

CovReq24-P

Contract for Special Education Services

This contract is between contractor <u>Amanda Lee Dennis Iachetta MS Ed.</u> and the <u>Hadley-Luzerne Central School District</u>, <u>Special Education Department</u>.

This contract will represent the 2025-2026 school year.

This contractor will provide special education services as the Case Manager to assigned students. Contractor will provide direct services specific to the academic needs of the assigned students. This contractor will also provide special education services which include consultation, planning, IEP writing, and reports.

Additional services include but are not limited to, scheduling of providers, communication with family, changes in planning accommodations, communications with school, providers, departments, and administration.

Special education services will be billed at a rate of \$50 per hour for all services. Sessions will be billed if the student cancels less than 6 hours of scheduled services. Provider will attempt to make up the cancellations.

Current direct instruction sessions will be 1 x 60 minutes 3 times per week
One hour of planning time will be billed each week
One hour or consultation time will be billed each week
One \$50 rate will be billed each billing cycle for SchoolTool attendance

If either party wishes to terminate or modify this agreement, there must be 30 days notice. Example: Notice of health leave for 6-12 weeks.

Mrs. Amanda Lee Dennis Iachetta MS Ed.

13 Luzerne Place, Hadley NY 12835

518-207-6308 <u>iachettaA@hlcs.org</u> <u>jachettaAmanda@gmail.com</u>

Mr. Burgess Ovitt - Hadley Luzerne School Superintendent

Mrs. Amanda Lee Dennis Iachetta - Special Education Teacher



2024-2025 S.F. Committee Meeting Recommendations for Board of Education

4/30/25

Student: Board or Education Copy	son Copy				Grade: Preschool
Meeting Date BOE Date	ate Committee / Reason		Decision	Disability	Placement Recommendation / School
12/17/2024 05/12/2025	D25 Committee on Preschool Special		Classified Preschool		Preschool Student with a Preschool liberant Services Only(PISO) / Preschool
	Education / Initial Eligibility			Disability	Itinerant Services Only
	Determination Meeting				
Recommended Program/Service Speech/Language Therapy	Start Date 02/25/2025	End Date Ratio 06/27/2025 Individual	Frequency Per 2 We	Period Duration Weekly 30min.	Location Across All Settings

Recomm	Meeting Date 01/08/2025	Student:	Recomm SpeedvL	Meeting Date 02/24/2025	Student:
Recommended Droopse /Senice	o2/10/2025	Board of Education Copy	Recommended Program/Service Speech/Language Therapy	te 80E Date 05/12/2025	Board of Education Copy
Education Allerenteric	Committee / Reason Committee on Preschool Special		Start Date	Committee / Reason Committee on Preschool Special Education / Initial Eligibility Determination Meeting	
	Decision Classified Preschool		Ratio Frequency Period Individual 2 Weekly	Decision Classified Preschool	
	Disability Preschool Student with a		<u>Duration</u> kly 30min.	Disability Preschool Student with a Disability	
	Placement Recommendation / School Preschool Itinerant Services Only(PISO) / Preschool Itinerant Services Only	Grade: Preschool	Location School	Placement Recommendation / School Preschool Itinerant Services Only(PISO) / Preschool Itinerant Services Only	Grade: Preschool

Recommended Program/Service Speech/Language Therapy	Meeting Date BOE Date 03/24/2025 05/12/2025	Student: Board of Education Copy	Recommended Program/Service Speech/Language Therapy Speech/Language Therapy	Meeting Date BOE Date 01/08/2025 02/10/2025
Start Date 01/16/2025	Committee / Reason Committee on Preschool Special Education / Amendment		Start Date 01/16/2025 07/01/2024	Committee / Reason Committee on Preschool Special Education / Amendment
End Date 03/24/2025	school Speci dment		End Date 06/27/2025 08/30/2024	son school Speci dment
Ratio Small Group	la .		Ratio Small Group Individual	<u> </u>
Frequency 2	Decision Exited		Frequency 2 12	Decision Classified Preschool
Period	030		Period Weekly Quarterly	
<u>Duration</u> 30min.	Disability Preschool Student with a Disability		<u>Duration</u> 30min. 30min.	Disability Preschool Student with a Disability
Location School	Placement Recommendation / School Home Public School District(HPSD) / Preschool Itinerant Services Only	Grade: Preschool	Location School Home	Placement Recommendation / School Preschool Itinerant Services Only(PISO) / Preschool Itinerant Services Only

03/20/2025 05/12/2025 Committee on Preschool Special Ineligible Preschool Student with a Home Public School District(HPSU) / Preschool Education / Initial Eligibility Determination Meeting

Meeting Date	BOE Date	Committee / Reason	SON		Decision	9	Disability	Placement Recommendation / School
04/21/2025	05/12/2025	Committee on Special Education I Initial Eligibility Determination Meeting	ecial Education Astermination N	n / feeting	Classified	Q	Other Health Impairment	Home Public School District(HPSD) / Shuart M. Townsend Elementary School
Recommended Program/Service	rogram/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Consultant Teacher Services	er Services	04/22/2025	06/27/2025	Direct	U N	Weekly	30min.	Classroom
Consultant Teacher Services	er Services	04/22/2025	06/27/2025	Direct	SI	Weekly	30min.	Classroom
Speech/Language Therapy	Therapy	05/05/2025	06/27/2025	Small Group	2	Weekly	30min.	Therapy Room
Occupational Therapy	пару	05/05/2025	06/27/2025	Individual	2	Weekty	30min.	Across All Settings
Physical Therapy		05/05/2025	06/27/2025	Individual	2	Weekly	30min.	Across All Settings

Meeting Date BOE Date	Committee / Reason	son		Decision	Dis	Disability	Placement Recommendation / School
03/13/2025 05/12/2025	Committee on Special Education / Requested Review Transfer Student	ecial Education W Transfer St	on / judent	Classified	Autism	Sm	Home Public School District(HPSD) / Stuart M. Townsend Elementary School
Recommended Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Consultant Teacher Services	03/13/2025	06/27/2025	Direct	S)	Weekly	30min.	Math Class
Resource Room Program	03/13/2025	06/27/2025	5:1	ທ	Weekly	30min.	Resource Room
Speech/Language Therapy	03/13/2025	06/27/2025	Small Group	o	Monthly	30min.	Therapy Room
Occupational Therapy	03/13/2025	06/27/2025	Small Group	d n	Monthly	30min.	Therapy Room

Adult supervision	Special Transportation: Transportation Need	Aude	rsychological Counseling Services	Psychological Counseling Services	Psychological Counseling Services	Psychological Counseling Services	Special Class	Special Class	Recommended Program/Servica		04/07/2025 05/12	ate
	Does the s		Services	Services	Services	Services			Service		05/12/2025	BOE Date
	Does the student need special transportation accommodations/services? Yes	04/08/2025	07/08/2024	07/08/2024	09/02/2024	09/02/2024	07/01/2024	11/14/2024	Start Date	Requested Review	Committee on Special Education /	Committee / Reason
	ansportation a	06/20/2025	08/30/2024	08/30/2024	06/20/2025	06/20/2025	08/09/2024	06/20/2025	End Date	*	ecial Education	son
	ccommodations	Ī	Small Group	Individual	Individual	Small Group	6:1+1	6:1+1	Ratio		on /	
	Vservices? Yes	-	-	2	2	e park	Ċħ	U n	Frequency		Classified	Decision
Bus with a Monitor		Daily	Weekly	Weekly	Weekly	Weekly	Weeldy	Weekly	Period		Q	Dia
	Transportation Recommendation	6 hours	30min.	30min.	30min.	30min.	6hr.	6hr.	Duration		Other Health Impairment	Disability
į:		Across All Settings	Counselor's Office	Counselor's Office	Counselor's Office	Counselor's Office	Special Class	Special Class	Location	BOCES WSWHE Dix Avenue SAEC	BOCES Class in a Public School(BOCES-PSD) /	Placement Recommendation / School

in Need

Student: Board of Education Copy	tion Copy						Grade: 03
Meeting Date BOE Date	te Committee / Reason	BON		Decision	Dis	Disability	Placement Recommendation / School
03/13/2025 05/12/2025	25 Committee on Special Education /	ecial Education	n/	Classified	Lea	Learning Disability	Home Public School District(HPSD) / Stuart M.
	Initial Eligibility Determination Meeting	etermination M	leeting				Townsend Elementary School
Recommended Program/Service	rvice Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Resource Room Program	03/24/2025	06/27/2025	51	cn	Weekdy	30min.	Resource Room
Consultant Teacher Services	03/24/2025	06/27/2025	Direct	Сh	Weekly	30min.	Classroom
Occupational Therapy	03/14/2025	06/27/2025	Small Group	_	Weekly	30min.	Therapy Room

Student: Bos	Board of Education Copy	Yqc						Grade: 02
Meeting Date	BOE Date	Committee / Reason	Son		Decision	\$10	Disability	Placement Recommendation / School
03/28/2025	05/12/2025	Committee on Special Education Interim IEP	ecial Educatio	n/	Classified	E S	Emotional Disability	Home Public School District(HPSD) / Stuart M. Townsend Elementary School
		Interm IEP						rownsend Dementary School
Recommended	Recommended Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Special Class		03/31/2025	06/27/2025	8:1+1	Uı	Weekly	3hr.	Special Class
Psychological C	Psychological Counseling Services	03/31/2025	06/27/2025	individual	_	Weekty	30min.	Counselor's Office
Speech/Language Therapy	ge Therapy	03/31/2025	01	Individual	9	Monthly	30min.	Special Class
Physical Therapy	у	03/31/2025	06/27/2025	Individual	Ø	Monthly	30min.	Across All Settings
Occupational Therapy	herapy	03/31/2025	06/27/2025	Individual	9	Monthly	30min.	Therapy Room

Student requires a Harness		Vahide and/or equipment needs
Bus with a Monitor		Adult supervision
Seating not adjacent to another i		Special Seating
Transportation Recommendate		Transportation Need
	¥85	Special Transportation: Does the student need special transportation accommodations/services? Yes

Meeting Date	BOE Date	Committee / Reason	801		Decision	Dis	Disability	Placement Recommendation / School
04/21/2025	05/12/2025	Committee on Special Education / Amendment	ecial Educatio	5/	Classified	Spe	Speech or Language Impairment	Home Public School District(HPSD) / Stuart M. Townsend Elementary School
Recommended Program/Service	gram/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Special Class		04/21/2025	06/27/2025	8:1:1	Ch	Weekty	Shr. 30min.	Classroom
SpeechLanguage Therapy	herapy	04/21/2025	06/27/2025	Individual	ట	Weekty	30min.	Therapy Room
Psychological Counseling Services	seling Services	04/21/2025	06/27/2025	Small Group		Weekly	30min.	Counselor's Office

Student: Board o	Board of Education Copy	大学の大学は対対	No. of the last					Grade: 07
Meeting Date 03/18/2025	BOE Date 05/12/2025	Committee / Reason Committee on Special Education / Amendment - Agreement No Meeting	son ecial Educatio	m / eeting	Decision Classified	Disability Other Heal	Disability Other Health Impairment	Placement Recommendation / School Home Public School District(HPSD) / Hadley Luzeme Jurior/Senior High School
Recommended Program/Service	ogram/Service	Start Date	End Date	Zatio	Frequency	Period	Duration	Location
Resource Room Program	ogram	03/07/2025	06/27/2025	5:1	ر د	Every 2 weeks	40min.	Resource Room
Consultant Teacher Services	Services	03/07/2025	06/27/2025	Direct	O 1	Every 2 weeks	40min.	English / Language Arts Class
Consultant Teacher Services	Services	03/07/2025	06/27/2025	Direct	U h	Every 2 weeks	40min.	Math Class
Psychological Counseling Services	seling Services	03/07/2025	06/27/2025	Individual	2	Monthly	30min.	Therapy Room

Meeting Date	BOE Date	Committee / Reason	SON		Decision	2	Disability	Placement Recommendation / School
10/02/2024	11/12/2024	Committee on Special Education Requested Review	ecial Educatio w	n/	Classified	Q	Other Health Impairment	Home Public School District(HPSD) / Stuart M. Townsend Elementary School
Recommended Program/Service	rogram/Service	Start Date	End Date	Reference	Frequency	Period	Duration	Location
Special Class		10/03/2024	06/27/2025	12:1:1	51	Weeldy	Shr	Special Class
Psychological Counseling Service	unseling Services	09/05/2024	S	Small Group	_	Weeldy	30min.	Counselor's Office
Speech/Language Therapy	Therapy	09/05/2024	OI	Small Group	2	Weekly	30min.	Therapy Room
Aide		10/03/2024	06/27/2025	<u>3.1</u>	Çh	Weeldy	6 hours	Across all settings

Student: Boan	Board of Education Copy	97						Grade: 06
Meeting Date	BOE Date	Committee / Reason	SON		Decision	Disability	lity	Placement Recommendation / School
03/14/2025	05/12/2025	Committee on Special Education / Annual Review	ecial Educatio	n/	Exited	Other F	Other Health Impairment	Home Public School District(HPSD) / Stuart M. Townsend Elementary School
Recommended	Recommended Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Consultant Teacher Service Consultant Teacher- Math)	Consultant Teacher Services (Direct Consultant Teacher- Math)	09/05/2024	06/27/2025	5 Direct	ζī	Every 2 weeks	40min.	Math Class
Consultant Teacher Servic Consultant Teacher -ELA)	Consultant Teacher Services (Direct Consultant Teacher -ELA)	09/05/2024	06/27/2025 Direct	Direct	Иı	Every 2 weeks	40min.	English / Language Arts
Resource Room Program	Program	09/05/2024	06/27/2025	51	Ç	Every 2 weeks	40min.	Resource Room
Psychological Co	Psychological Counseling Services	10/07/2024	06/27/2025 Small Group	Small Group	2	Monthly	30min.	Counselor's Office

Meeting Date	BOE Date	Committee / Reason	ISON		Decision	Disability	₹	Placement Recommendation / School
04/09/2025	05/12/2025	Committee on Special Education /	ecial Educatio	5	Classified	Other H	Other Health Impairment	Home Public School District(HPSD) / Hadley
		Requested Review Transfer Student	w Transfer St	udent				Luzeme Junior/Senior High School
Recommended Program/Service	rogram/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Consultant Teacher Services	er Services	03/31/2025	06/27/2025	Direct	U 1	Every 2 weeks	40min.	English / Language Arts
	,							Class
Consultant Teacher Services	er Services	03/31/2025	06/27/2025	Direct	υ ₁	Every 2 weeks	40min.	Math Class
Resource Room Program	rogram	03/31/2025	06/27/2025	5:1	Çh	Weekly	40min.	Resource Room
Psychological Counseling Services	nseling Services	03/31/2025	06/27/2025	Individual	2	Monthly	30min.	Counselor's Office

Student: Board of Education Copy	y			Grade: 12
Meeting Date BOE Date	Committee / Reason	Decision	Disability	Placement Recommendation / School
04/01/2025 05/12/2025	Committee on Special Education / Annual Review	Exited	Other Health impairment	Home Public School District(HPSD) / Hadley Luzeme Junior/Senior High School
Recommended Program/Service Consultant Teacher Services	<u>Start Date</u> <u>End Date</u> <u>Ratio</u> 04/01/2025 06/27/2025 Indirect	Frequency 3	Period <u>Duration</u> Weekly 15min.	Location All Academic Classes

03/24/2025 05/12/2025	Committee on Special Education / Amendment	ecial Education	m/	Classified	Autism	Autism	Home Public School District(HPSD) / Stuart M. Townsend Elementary School
Recommended Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Special Class	01/22/2025	06/27/2025	8:1:1	Сh	Daily	5hr. 30min.	Special Class
Speech/Language Therapy	09/05/2024	06/27/2025	Individual	2	Weekly	30min.	School
Occupational Therapy	09/05/2024	06/27/2025	Individual	2	Weekly	30min.	School
Psychological Counseling Services	02/01/2025	06/27/2025	Small Group	_	Weeldy	30min.	Counselor's Office
Physical Therapy	04/21/2025	06/27/2025	Individual	2	Weekly	30min.	Across All Settings
Special Transportation: Does the student need special transportation accommodations/services? Yes	student need special	transportation a	commodations	s/services? Yes	G		
Transportation Need					Transporta	Transportation Recommendation	ion
Vehicle and/or equipment needs					Student req	Student requires a Harness	
Vehicle and/or equipment needs					Bus with a Monitor	lonitor	
a distance and an administration of							

Committee / Reason / Classified Learning Disability Reevaluation Review Start Date End Date Ratio Frequency Period Duration 09/05/2024 06/27/2025 5:1 5 Weekly 40min.	Meeting Date BOE Date 04/01/2025 05/12/2025	Resource Room Program Student: Board of Education Copy	ded Pro	Student: Board of Education Copy Meeting Date BOE Date
Decision Classified Classified Classified Frequency Feriod Weekly Duration Weekly Other Health Impairment Services Disability Classified No		09/05/2024 06/27/2025	Committee on Special Education Reevaluation Review Start Date End Date	stion Copy Tata Committee / Reason
isability uration omin. th Impairment	dNo	5 Weelty	Classified Frequency Period	
mmendat of District(H nior High Sc normendat	ity Placement Recommendation / School eath Impairment Home Public School District(HPSD) / Hadley Luzeme Junior/Senior High School		isability uration	grade: 1 ty Placement Recommendation / School

Special Class

Recommended Program/Service

Start Date 04/21/2025

End Date 06/27/2025

Ratio 12:1:1

Frequency

Duration 5hr.

Special Class

Townsend Elementary School

Placement Recommendation / School Home Public School District(HPSD) / Shart M.

Grade:

8

04/11/2025

Meeting Date

BOE Date 05/12/2025

Committee / Reason

Committee on Special Education /

Decision Classified

Disability
Learning Disability

Requested Review Transfer Student

Student: Board of Education Copy

Period Weekly

Student: Board of Education C	and of Education C	99/				2
1	Board of Education Copy	op/		* * * * * * * * * * * * * * * * * * * *		Grade:
Meeting Date	BOE Date	Committee / Reason	Decision	Disa	Disability	Placement Recommendation / School
04/25/2024	05/12/2025	Committee on Special Education /	Classified	Autsm	3	Home Public School District(HPSD) / Stuart M.
		Annual Review				Townsend Elementary School
Recommended	Recommended Program/Service	Start Date End Date Ratio	Frequency	Period	Quration	Location
Consultant Teacher Services	cher Services	01	ហ	Weeldy	30min.	Math Class
Resource Room Program	Program	09/05/2024 06/27/2025 5:1	O1	Weekly	30min.	Resource Room
Occupational Therapy	herapy	04/07/2025 06/27/2025 Individual	_	Weekly	30min.	Therapy Room
Speacht-anguage Consultation	ge Consultation	09/05/2024 06/27/2025	8	Monthly	15 minutes	Classroom
Student Boa	Board of Education Copy	opy				Grade: 05
Meeting Date	BO€ Date	Committee / Reason	Decision			Placement Recommendation / School
		Eligibility Determination Meeting				/ NOTENZIA Central School
Student: Boa	Board of Education Copy	99/				Crade: 10
Meeting Date	BOE Date	Committee / Reason	Decision			Placement Recommendation / School
03/07/2025	05/12/2025	Section 504 Committee / Initial Eligibitity Determination Meeting	Section 504			/ Hadley Luzeme Junior/Senior High School
Student: Boa	Board of Education Copy	/yok				Grade: 07
Meeting Date	BOE Date	Committee / Reason	Decision			Placement Recommendation / School
03/18/2025	05/12/2025	Section 504 Committee / Amendment	Section 504			/ Hadley Luzerne Junior/Senior High School

Market Published BOS Published	Student: "Board of Education Copy"	Recommended Program/Services Psychological Counseling Services	Meeting Date BOE Date 03/18/2025 05/12/2025	Student: Board of Education Copy	Meeting Date BOE Date 03/21/2025 05/12/2025	Student: "Board of Education Copy"
Committee / Reason	opy	Start Date End Date Ratio 03/18/2025 06/27/2025 Individual	Committee / Reason Section 504 Committee / Amendment	Ado	Committee / Reason Section 504 Committee / Initial Eligibility Determination Meeting	997
Decision		Frequency Period 2 Monthly	Decision Section 504		Decision	
		<u>Duration</u> 30min.				
Placement Recommendation / School	Grade: 12	Location Counselor's Office	Placement Recommendation / School / Hadley Luzeme Junior/Senior High School	Grade: 11	Placement Recommendation / School / Hadley Luzeme Junior/Senior High School	Cradex

Review

Student Student 04/04/2025 04/09/2024 Student: Board of Education Copy 04/01/2025 Student: 03/21/2025 **Meeting Date Meeting Date** Meeting Date **Meeting Date** Other Accommodations **Psychological Counseling Services** Recommended Program/Service Adult supervision Special Transportation: Does the student need special transportation accommodations/services? Yes Transportation Need Board of Education Copy Board of Education Copy Board of Education Copy **BOE Date** 05/12/2025 **BOE** Date **BOE** Date 05/12/2025 **BOE** Date 05/12/2025 05/12/2025 Review Section 504 Committee / Annual Committee / Reason Section 504 Committee / Amendment Committee / Reason Section 504 Committee / Annual Committee / Reason Eligibility Determination Meeting Section 504 Committee / Initial Committee / Reason 09/05/2024 Start Date 06/27/2025 **End Date** Individual Ratio Section 504 Decision Section 504 Decision Decision Section 504 Section 504 Decision -requency Period Monthly Specialized Training for Bus Attendant Bus with an Individual Attendant Transportation Recommendation 30min. Duration Location Counselor's Office Placement Recommendation / School Placement Recommendation / School Placement Recommendation / School / Hadley Luzeme Junior/Senior High School Placement Recommendation / School / Hadley Luzerne Junior/Senior High School Hadley Luzeme Junior/Senior High School Hadley Luzeme Junior/Senior High School Grade: Grade: Grade: 13 = 73 芯

Student: Boar	Board of Education Copy							Grada: 11
Meeting Date 03/20/2025	BOE Date 05/12/2025	Committee / Reason Section 504 Committee / Amendment	ittee / Amend	Iment	Decision Section 504		1	Placement Recommendation / School / Hadley Luzeme Junior/Senior High School
Standarf: Boar	Board of Education Copy	94						Grade: 11
Meeting Date 03/20/2025	BOE Date 05/12/2025	Committee / Reason Section 504 Committee / Amendment	son nittee / Ameno	iment	Decision Section 504			Placement Recommendation / School / Hadley Luzeme Junior/Senior High School
Recommended Psychological Co	Recommended Program/Service Psychological Counseling Services	Start Date 09/05/2024	End Date 06/27/2025	Ratio	Frequency 1	Period	Duration 30min.	Location Counselor's Office

Meeting Date BOE Date Committee / Reason Decision Placement Recommendation	BOE Date Committee / Reason Decision	/ Hadley Luzeme Junior/Senior High School	Section 504	<u>6</u>	mittee / Initial nation Meetin	Section 504 Committee / Initial Eligibility Determination Meetin	05/12/2025	04/23/2025
		Placement Recommendation / School	Decision		SON	Committee / Rea	BOE Date	Meeting Date



2025 -2026 S.Y Committee Meeting Recommendations for Board of Education **Hadley-Luzerne Central School District**

Student: Board o	Board of Education Copy	N/						Grade: 05
Meeting Date	BOE Date	Committee / Reason	ISON .		Decision	Disa	Disability	Placement Recommendation / School
03/21/2025	05/12/2025	Committee on Special Education / Annual Review	ecial Educatio	M /	Classified	Lezi	Leaming Disability	Home Public School District(HPSD) / Stuart M. Townsend Elementary School
Recommended Program/Service	ogram/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Consultant Teacher Services	Services	09/04/2025	06/26/2026	Direct	U I	Weeldy	40min.	Math Class
Consultant Teacher Services	Services	09/04/2025	06/26/2026	Direct	ຜາ	Weeldy	40min.	English / Language Arts
Resource Room Program	ogram	09/04/2025	06/26/2026	<u>51</u>	U n	Weekly	40min.	Class Across All Settings
Speech/Language Therapy	Therapy	09/04/2025	06/26/2026	06/26/2026 Small Group	ယ	Monthly	30min.	Therapy Room

Meeting Date BOE Date	te Committee / Reason	150n		Decision	0	Disability	Placement Recommendation / School
04/21/2025 05/12/2025	25 Committee on Special Education /	ecial Education M	n /	Classified	Q	Other Health Impairment	Home Public School District(HPSD) / Stuart M. Townsend Elementary School
Recommended Program/Service	rvice Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Consultant Teacher Services	09/04/2025	06/26/2026	Direct	Un	Weeldy	30min.	Classroom
Consultant Teacher Services	09/04/2025	06/26/2026	Direct	O1	Weekly	30min.	Classroom
Physical Therapy	09/04/2025	06/26/2026	Small Group	ω	Monthly	30min.	Across All Settings
Occupational Therapy	09/04/2025	06/26/2026	Small Group	ω	Monthly	30min.	Across All Settings
Speech/Language Therapy	09/04/2025	06/26/2026	Small Group	6	Monthly	30min.	Therapy Room

Student: Board	Board of Education Copy	oy.			The state of the s			Grade: 10
Meeting Date	BOE Date	Committee / Reason	son		Decision	Dis	Disability	Placement Recommendation / School
02/11/2025	03/10/2025	Committee on Special Education Annual Review	ecial Educatio	n/	Classified	Othe	Other Health Impairment	BOCES Class in a Public School(BOCES-PSD) / BOCES WSWHE Dix Avenue SAEC
Recommended Program/Service	Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Special Class		09/04/2025	06/26/2026	6:1+1	СЛ	Weeldy	Ghr.	Special Class
Special Class		07/07/2025	08/15/2025	6:1+1	O1	Weeldy	Ghr.	Special Class
Psychological Counseling Services	unseling Services	09/04/2025	06/26/2026	Small Group	-	Weeldy	30min.	Counselor's Office
Psychological Counseling Services	unseling Services	09/04/2025	06/26/2026	Individual	2	Weekly	30min.	Counselor's Office
Psychological Counseling Service	unseling Services	07/07/2025	08/15/2025	individual	-	Weeldy	30min.	Counselor's Office
Psychological Counseling Services	unseling Services	07/07/2025	08/15/2025	Small Group	_	Weeldy	30min.	Counselor's Office

Special Transportation: Does the student need special transportation accommodations/services? Yes Transportation Need

Adult supervision

Transportation Recommendation
Bus with a Monitor

Meeting Date BOE Date		Committee / Reason	9		Decision	Disability	Ey VE	Placement Recommendation / School
02/14/2025 05/12/2025		Committee on Special Education / Annual Review	cial Educatio	n/	Classified	Leamir	Leaming Disability	Home Public School District(HPSD) / Hadley Luzerne Junion/Senior High School
Recommended Program/Service	Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Consultant Teacher Services	8	09/04/2025	06/26/2026	Direct	cn	Every 2 weeks	40min.	English / Language Arts Class
Consultant Teacher Services	8	09/04/2025	06/26/2026	Direct	51	Every 2 weeks	40min.	Math Class
Resource Room Program		09/04/2025	06/26/2026	5.1	_	Weekly	40min.	Resource Room
Psychological Counseling Services	Services	09/04/2025	06/26/2026	Individual	2	Monthly	30min.	Counselor's Office

Student: 'Board of Education Copy'	of Education Cop	¥						Grade: 11
Meeting Date	BOE Date	Committee / Reason	SON		Decision	Di.	Disability	Placement Recommendation / School
03/11/2025	05/12/2025	Committee on Special Education / Annual Review	ecial Education	9	Classified	2	Other Health Impairment	Home Public School District(HPSD) / Hadley Luzeme JunionSenior High School
Recommended Program/Service	ogram/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Consultant Teacher Services	Services	09/04/2025	Q,	Direct	ω	Weekly	40min.	Math Class
Consultant Teacher Services	Services	09/04/2025		Direct	w	Weekly	40min.	English / Language Arts Class
Resource Room Program	ogram	09/04/2025	06/26/2026 5:1	<u>91</u>	Ćħ	Weekly	40min.	Resource Room

Student: 'Bo	Board of Education Copy	DV.						Grade: 10
Meeting Date	BOE Date	Committee / Reason	ISON		Decision	Ois	Disability	Placement Recommendation / School
06/20/2024	05/12/2025	Committee on Special Education Requested Review	ecial Educatio	m/	Classified	Autism	m	BOCES Class in a Public School(BOCES-PSD) / BOCES WSWHE Dix Avenue SAEC
Recommende	Recommended Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Special Class	Special Class (BOCES BEARS)	09/04/2025	06/26/2026	% 12	c h	Weekty	4hr.	Special Class
Special Class	Special Class (BOCES BEARS)	07/07/2025	08/15/2025	8:12	C h	Weekly	Shr.	Special Class
Psychological	Psychological Counseling Services	09/04/2025	06/26/2026	Small Group	_	Weekly	30min.	Counselor's Office
Psychological	Psychological Counseling Services	09/04/2025	06/26/2026	Individual	_	Weekly	30min.	Counselor's Office
Speech/Language Therapy	uage Therapy	09/04/2025	06/26/2026	Small Group	2	Weekty	30min.	Classroom
Speech/Language Therapy	laige Therapy	09/04/2025	06/26/2026	Individual	_	Weeldy	30min.	Classroom

Special Transportation: Does the student need special transportation accommodations/services? Yes Transportation Need Adult supervision Other Accommodations Special Seating	Psychological Counseting Services Psychological Counseling Services Speechfl.anguage Therapy Aide
ent need special tr	07/07/2025 07/07/2025 07/07/2025 07/07/2025
ansportation a	08/15/2025 08/15/2025 08/15/2025 08/26/2026
ccommodations/se	08/15/2025 Small Group 08/15/2025 Individual 08/15/2025 Small Group 06/26/2026 3:1
vices? Yes	- N
	Weeldy Weeldy Weeldy Daily
Transportation Recommends Bus with an Attendant Door to Door Transportation Seating in the front of Bus	30min. 30min. 30min. 6 hours
thon	Therapy Room Therapy Room Special Class Special Class, specials and funch

Meeting Date BOE Date	Committee / Reason	ason		Decision	Disability	₹	Placement Recommendation / School
03/06/2025 05/12/2025	Committee on Special Education / Annual Review	pecial Education	1	Classified	Speech or L Impairment	Speech or Language Impairment	Home Public School District(HPSD) / Hadley Luzeme Junior/Senior High School
Recommended Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Consultant Teacher Services	09/04/2025	06/26/2026	Direct	Ćī	Every 2 weeks	40min.	English / Language Arts
							Class
Consultant Leacher Services	09/04/2025	06/26/2026	Direct	U 1	Every 2 weeks	40min.	Math Class
Resource Room Program	09/04/2025	06/26/2026	<u>51</u>	(J)	Weekty	40min.	Resource Room

Strident: poeta oi Et	poard of Education Copy	Ŋ						Grade:
ate	BOE Date	Committee / Reason	son		Decision	Disability	oility	Placement Recommendation / School
03/05/2025 05/	05/12/2025	Committee on Special Education / Annual Review	ecial Educatio	on /	Classified	Multip	Multiple Disabilities	Home Public School District(HPSD) / Hadley Luzerne Junior/Senior High School
Recommended Program/Service	am/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Special Class		09/04/2025	06/26/2026	8:1:1	C D	Weekly	6hr.	Special Class
Adapted Physical Education	ation	09/04/2025	06/26/2026	15:1	_	Every Other	40min.	Gym
						Day		
Special Class		07/07/2025	08/15/2025	8:1:1	(J)	Weekly	5hr.	Special Class
Speech/Language Therapy	rapy	09/04/2025	06/26/2026	Individual	ω	Monthly	30min.	Across All Settings
Speech/Language Therapy	apy	09/04/2025	06/26/2026	Small Group	w	Monthly	30min.	Across All Settings
Occupational Therapy		09/04/2025	06/26/2026	Individual	6	Monthly	30min.	Across All Settings
Occupational Therapy		09/04/2025	06/26/2026	Small Group	w	Monthly	30min.	Across All Settings
Physical Therapy		09/04/2025	06/26/2026	Individual	ω	Monthly	30min.	Across All Settings
Physical Therapy		09/04/2025	06/26/2026	Small Group	ω	Monthly	30min.	Across All Settings
Physical Therapy		07/07/2025	08/15/2025	Individual	-	Weekly	30min.	Across All Settings
Occupational Therapy		07/07/2025	08/31/2025	Small Group	-	Weekly	30min.	Therapy Room
Speech/Language Therapy	ару	07/07/2025	08/31/2025	Small Group	_	Waskly	30min	Across All Settings

Special Transportation: Does the student need special transportation accommodations/services? Yes Transportation Need

Adult supervision

Type of Transportation

Bus with an Attendant Transportation Recommendation

Door to Door Transportation

Student: Boar	Board of Education Copy	,						Grade: 09
Meeting Date 02/26/2025	BOE Date 05/12/2025	Committee / Reason Committee on Special Education / Annual Review	son ecial Educatio	m /	Decision Classified	Disability Learning D	Disability Learning Disability	Placement Recommendation / School Home Public School District(HPSD) / Hadley Luzeme Junior/Senior High School
Recommended	Recommended Program/Service	Start Date	End Date		Frequency	Period	Duration	Location
Consultant Tead	Consultant Teacher Services (English)		06/26/2026	Direct	cn	Every 2 weeks	40min.	English / Language Arts Class
Resource Room Program	Program	09/04/2025	06/26/2026	<u>5.</u>	(J)	Weekly	40min.	Resource Room
Consultant Teacher Services	her Services	09/04/2025	06/26/2026	Direct	Ch	Every 2 weeks	40min.	Math Class
Psychological Co	Psychological Counseting Services	09/04/2025	06/26/2026	Individual	ю	Monthly	30min.	Counselor's Office
Student: Boar	Board of Education Copy	Y						Grade: 10
Meeting Date	BOE Date	Committee / Reason	SON		Decision	Disability	₹	Placement Recommendation / School
02/26/2025	05/12/2025	Committee on Special Education / Annual Review	ecial Education	91/	Classified	Other H	Other Health Impairment	Home Public School District(HPSD) / Hadley Luzerne Junior/Senior High School
Recommended Consultant Teac	Recommended Program/Service Consultant Teacher Services (Math)	Start Date 09/05/2025	End Date 06/27/2026	Ratio	Frequency 5	Period Every 2 weeks	Duration 40min.	<u>Location</u> Math Class
Consultant Teac	Consultant Teacher Services (ELA)	09/05/2025	06/27/2026	Direct	S	Every 2 weeks	40min.	English / Language Arts
								?

Student: Board	Board of Education Copy	94						Grade: 04
Meeting Date	BOE Date	Committee / Reason	on		Decision	Disa	Disability	Placement Recommendation / School
03/13/2025	05/12/2025	Committee on Special Education / tritial Eligibility Determination Meetin	cial Education ermination Ma	eeting	Classified	Lear	Learning Disability	Home Public School District(HPSD) / Stuart M. Townsend Elementary School
Recommended Program/Servi	rogram/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Rescurce Room Program	rogram	09/04/2025	Ġ)	5:1	ω	Weekly	30min.	Resource Room
Consultant Teacher Services	er Services	09/04/2025	06/26/2026	Direct	O1	Weekly	30min.	Math Class
Consultant Teacher Services	er Services	09/04/2025	06/26/2026	Direct	S)	Weekly	30min.	English / Language Arts
								Class

Psychological Counseling Services Resource Room Program

09/04/2025 08/05/2025

06/26/2026 Individual

Monthly Weekly

30min. 40min.

Counselor's Office

Resource Room

06/27/2026

<u>5</u>

Vehicle and/or equipment needs	Adult supervision	Special Seating	Iransportation Need	Special Transportation: Does the student need special transportation accommodations/services? Yes	Occupational Therapy	Physical Therapy	Speech/Language Therapy	Psychological Counseling Services	Occupational Therapy	Physical Therapy	Speech/Language Therapy	Psychological Counseling Services	Special Class	Special Class	Recommended Program/Service		03/28/2025 05/12/2025	ate	Student: Board of Education Copy	Occupational Therapy
				the student need special	07/07/2025	07/07/2025	07/07/2025	es 07/07/2025	09/04/2025	09/04/2025	09/04/2025			09/04/2025	Ī	Annual Review	Committee on Special Education /	Committee / Reason	Copy	09/04/2025
				transportation a	08/31/2025	08/31/2025	08/31/2025	08/31/2025	06/26/2026	06/26/2026	06/26/2026	06/26/2026	08/31/2025	06/26/2026	End Date		pecial Educati	ason		
				accommodation	Individual	atio 1+1 1+1 dividual			06/26/2026 Small Group											
				ommodations/services? Y	ဖွ	6	9	_	9	o	9		S	S)	Frequency		Classified	Decision		ω
Student re	Bus with a Monitor	Seating no	Transport	ih.	Monthly	Monthly	Monthly	Weekly	Monthly	Monthly	Monthly	Weeldy	Weekly	Weekly	Period		E.	모		Weekly
Student requires a Hamess	Monitor	Seating not adjacent to another Student	Transportation Recommendation		30min.	30min.	30min.	30min.	30min.	30min.	30min.	30min.	6hr.	Ohr.	Duration		Emotional Disability	Disability		30min.
		ar Student	ation		Therapy Room	Across All Settings	Special Class	Counselor's Office	Therapy Room	Across All Settings	Special Class	Counselor's Office	Special Class	Special Class	Location	Be Determined Residential	Approved Private School - Residential(APS-R) / To	Placement Recommendation / School	Grade: 03	Therapy Room

Meeting Date	BOE Date	Committee / Reason	son		Decision	Disa	Disability	Placement Recommendation / School
04/21/2025	05/12/2025	Committee on Special Education /	eciał Educatio	on/	Classified	Spee	Speech or Language	Home Public School District(HPSD) / Stuart M.
		Annual Review				lmpa	mpairment	Townsend Elementary School
Recommendes	Recommended Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Special Class		09/04/2025	06/26/2026	8:1:1	C D	Weekly	Shr. 30min.	Classroom
Special Class		07/07/2025	08/15/2025	00 11 11	(J)	Daity	Shr. 20min.	Special Class
Speech/Language Therapy	age Therapy	09/04/2025	06/26/2026	Individual	O)	Monthly	30min.	Therapy Room
Psychological C	Psychological Counseling Services	09/04/2025	06/26/2026	Small Group	_	Weekty	30min.	Counselor's Office
Speech/Language Therapy	ige Therapy	09/04/2025	06/26/2026	Small Group	ယ	Monthly	30min.	Therapy Room
Speech/Language Therapy	ige Therapy	07/07/2025	08/15/2025	Small Group	_	Weeldy	30min.	Therapy Room
Psychological C	Psychological Counseling Services	07/07/2025	08/15/2025	Small Group		Weekly	30min.	Therapy Room
Speech/Language Therapy	це Тнегару	07/07/2025	08/15/2025	Individual		Weekly	30min.	Therapy Room

udent: Boar	Student: 'Board of Education Copy'	Q						Grade: 08
Meeting Date	BOE Date	Committee / Reason	Ison		Decision	Disability	ΪŢ	Placement Recommendation / School
03/18/2025	05/12/2025	Committee on Special Education / Amendment - Agreement No Meeting	ecial Education	n / eeting	Classified	Other H	Other Health Impairment	Home Public School District(HPSD) / Hadley Luzeme Junion/Senior High School
Recommended	Recommended Program/Service	Start Date	End Date	Ratio	Fraguency	Period	Duration	Location
Resource Room Program	Program	09/04/2025	06/26/2026	51	OI	Every 2 weeks	40min.	Resource Room
Consultant Teacher Services	her Services	09/04/2025	06/26/2026 Direct	Direct	U n	Every 2 weeks	40min.	English / Language Arts
Consultant Teacher Services	her Services	09/04/2025	06/26/2026	Direct	U 1	Every 2 weeks	40min.	Math Class
Psychological Co	Psychological Counseling Services	09/04/2025	06/26/2026 Individual	Individual	2	Monthly	30min.	Therapy Room

2 0	Ω		03/17/2025	Meeting Date	Student:
Psychological Counseling Services Speech/Language Therapy	Special Class	Recommended Program/Service	05/12/2025	e BOE Date	Board of Education Copy
09/04/2025	09/04/2025	Start Date	Committee on Sp Annual Review	Committee / Rea	ADV.
06/26/2026	06/26/2026	End Date	ecial Educati	Bon	
Small Group	12:1+1	Ratio	on /	i	
ωκ	ა თ	Frequency	Classified	Decision	
Monthly	Weekly	Period	Madii	Disa	
30min.	4hr. 30min.	Duration	ple Disabilities	bility	
Therapy Room	Special Class	Location	Home Public School District(HPSD) Luzeme Junior/Senior High School	Placement Recommendation /	Grad
			HPSD) / Hadley School	tion / School	Grade: 12
	09/04/2025 06/26/2026 Small Group 3 Monthly 30min.	09/04/2025 06/26/2026 12:1+1 5 Weekly 4hr. 30min. 09/04/2025 06/26/2026 Small Group 2 Monthly 30min. 09/04/2025 06/26/2026 Small Group 3 Monthly 30min.	Start Date End Date Ratio Frequency Period Duration 09/04/2025 06/26/2026 12:1+1 5 Weekly 4hr. 30min. 09/04/2025 06/26/2026 Small Group 2 Monthly 30min. 09/04/2025 06/26/2026 Small Group 3 Monthly 30min.	Committee on Special Education / Classified Multiple Disabilities Annual Review Start Date End Date Ratio Frequency Period Duration 09/04/2025 06/26/2026 12:1+1 5 Weekly 4hr. 30min. 09/04/2025 06/26/2026 Small Group 2 Monthly 30min.	Committee / Reason / Decision / Disability Committee on Special Education / Classified Multiple Disabilities Annual Review Start Date End Date Ratio Frequency Period Unration 09/04/2025 06/26/2026 12:1+1 5 Weekly 4hr. 30min. 09/04/2025 06/26/2026 Small Group 2 Monthly 30min.

Student: Board of	Board of Education Copy	4						Grade: 12
Meeting Date E	BOE Date	Committee / Reason	ison		Decision	Dis	Disability	Placement Recommendation / School
03/17/2025	05/12/2025	Committee on Special Education Reevaluation/Annual Review	ecial Educatio	n/	Classified	Inte	Intellectual Disability	Home Public School District(HPSD) / Hadley Luzeme Junior/Senior High School
Recommended Program/Service	gram/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Special Class		09/04/2025	06/26/2026	12:1:1	O1	Weekly	Zhr.	Special Class
Speech/Language Therapy	herapy	09/04/2025	06/26/2026	Small Group	ယ	Monthly	30min.	Therapy Room
Psychological Counseling Services	eling Services	09/04/2025	06/26/2026	Small Group	2	Monthly	30min.	Counselor's Office
Psychological Counseling Services	eling Services	09/04/2025	08/26/2026	Individual	2	Monthly	30min.	Counselor's Office

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5202/62/90	
349 pr	
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Student: Board of Education Copy

Grade:

73

Psychological Co	Speech/Language Therapy	Special Class	Recommended Prog		03/1//2025	Meeting Date
sychological Counseling Services	e Therapy		Program/Service		05/12/2025	BOE Date
09/04/2025	09/04/2025	09/04/2025	Start Date	Annual Review	Committee on Special Education /	Committee / Reason
06/26/2026	06/26/2026	06/26/2026	End Date		ecial Educatio	1500
Small Group	Small Group	12:1+1	Ratio		2/	
2	ω	ဟ	Frequency		Classified	Decision
Monthly	Monthly	Weekly	Period		Autism	Dis
30min.	30min.	4hr. 30min.	Duration		Sm	Disability
Counselor's Office	Therapy Room	Special Class	Location	Luzeme Junior/Senior High School	Home Public School District(HPSD) / Hadley	Placement Recommendation / School

Meeting Date BOE Date	Committee / Reason	SON		Decision	Dis	Disability	Placement Recommendation / School
03/04/2025 05/12/2025	Committee on Special Education / Annual Review	ecial Education		Classified	Lear	Learning Disability	Home Public School District(HPSD) / Stuart M. Townsend Elementary School
Recommended Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Consultant Teacher Services	09/04/2025	06/26/2026	Direct	S	Daily	30min.	English / Language Arts
							Class
Resource Room Program	09/04/2025	06/26/2026	21	ω	Weekly	30min.	Resource Room
Consultant Teacher Services	09/04/2025	06/26/2026	Direct	CA	Weekly	30min	Math Class

<u> </u>	te BOE Date	Committee / Reason	1500		Decision	D.	Disability	Placement Recommendation / School
03/04/2025	05/12/2025	Committee on Special Education /	ecial Educatio)n/	Classified	لو	Learning Disability	Home Public School District(HPSD) / Stuart M.
		Annual Review						Townsend Elementary School
Recommended Program/Service	regram/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Resource Room Program	ngram	09/04/2025	06/26/2026	<u>87</u>	ω	Weekly	30min.	Resource Room
Consultant Teacher Services	er Services	09/04/2025	06/26/2026	Direct	Ch	Weekly	30min.	Math Class
Consultant Teacher Services	er Services	09/04/2025	06/26/2026	Direct	U 1	Weekly	30min.	Classroom
Speech/Language Therapy	Therapy	09/04/2025	06/26/2026	Small Group	රා	Monthly	30min.	Therapy Room

- F-7	The second secon			Grade: US
Meeting Date BOE Date	Committee / Reason	Decision	Disability	Placement Recommendation / School
03/07/2025 05/12/2025	Committee on Special Education	ion / Classified	Other Health Impa	Other Health Impairment Home Public School District(HPSD) / Stuart M
	Annual Review			Townsend Elementary School
Recommended Program/Service	Start Date End Date Ratio	Ratio Frequency	EX Period Duration	n Location

Recommended	04/09/2025	Meeting Date	Student: Boa	Special Transportation Transportation Need Adult supervision	Aide	Psychological C	Resource Room Program	Consultant Teacher Services	Consultant Teacher Services
Recommended Program/Service	05/12/2025	BOE Date	Board of Education Copy	<u>Special Transportation</u> : Does the student need special transportation accommodations/services? Yes <u>Transportation Need</u> Adult supervision		Psychological Counseling Services	Program	her Services	her Services
Start Date	Committee on Special Education / Annual Review	Committee / Reason	N.	tudent næed special t	09/04/2025	09/04/2025	09/04/2025	09/04/2025	09/04/2025
	ecial Educati	ISON		ransportation a	06/26/2026	06/26/2026	06/26/2026	06/26/2026	06/26/2026
P	on/			sczommodatio	===	Individual	51	Direct	Direct
Fractioner	Classified	Decision		ns/services? Yes	-	-4	Ch	5	ဟ
Dariod	Q	D.		Transportation R Bus with a Monitor	Daily	Weekly	Weekty	Weekly	Weekly
Duration	Other Health Impairment	Disability		Transportation Recommendation Bus with a Monitor	6 hours	30min.	40min.	40min.	40min.
Location	t Home Public School District(HPSD) / Hadley Luzerne Junior/Senior High School	Placement Recommendation / School	Grade:		Across All Settings	Counselor's Office	Resource Room	Math Class	English / Language Arts Class

Consultant Teacher Services

08/04/2025

06/26/2026

Direct

Ch

Every 2 weeks 40min.

English / Language Arts Class

Consultant Teacher Services
Resource Room Program
Psychological Counseling Services

09/04/2025 09/04/2025 09/04/2025

06/26/2026 06/26/2026 06/26/2026

Direct

N 01 01

Every 2 weeks 40min.
Weekly 40min.
Monthly 30min.

Math Class
Resource Room
Counselor's Office

Individual

Meeting Date BOE Date	Committee / Reason	50N		Decision	Dis	Disability	Placement Recommendation / School
03/06/2024 05/12/2025	Committee on Special Education Annual Review	ecial Educatio	m/	Classified	9	Other Health Impairment	Home Public School District(HPSD) / Stuart M. Townsend Elementary School
Recommended Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Consultant Teacher Services	09/04/2025		Direct	U n	Weeldy	40min.	English / Language Arts Class
Consultant Teacher Services	09/04/2025	06/26/2026	Direct	(Jn	Weekly	40min.	Math Class
Resource Room Program	09/04/2025	SCHOOLOS	27	C M	Weekly		Resource Room

Student: Board of Education Copy	rd of Education C	opy			Grade: 12
Meeting Date	BOE Date	Committee / Reason	Decision	Disability	Placement Recommendation / School
03/17/2025	05/12/2025	Committee on Special Education /	Classified	Other Health Impairment	Other Health Impairment Home Public School District(HPSD) / Hadley
		Reevaluation/Annual Review			Luzeme JunionSenior High School

Aide	Psychological Counseling Services	Speech/Language Therapy	Special Class	Kecommended Program/Service
09/04/2025	09/04/2025			
06/26/2026	06/26/2026	06/26/2026	06/26/2026	End Date
=======================================	Small Group	Small Group	12:1:1	Ratio
_	1	0	U h	Frequency
Dairy	Weekty	Monthly	Weeldy	Period
6 hours	30min.	30min.	4hr. 30min.	Duration
Across All Settings	Counselor's Office	Therapy Room	Special Class	Location

Student: Board of E	Board of Education Copy	S.						Grade: 07
ate	BOE Date	Committee / Reason	SON		Decision	Dia	Disability	Placement Recommendation / School
03/14/2025 05	05/12/2025	Committee on Special Education and Annual Review	ecial Educatio	8/	Classified	Spe	Speech or Language Impairment	Home Public School District(HPSD) / Hadley Luzeme Junior/Senior High School
Recommended Program/Servin	ram/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Special Class - Math		09/04/2025	06/26/2026	12:1+1	_	Daily	40min.	Special Class
Special Class - English	7	09/04/2025	06/26/2026	12:1:1	_	Daily	40min.	Special Class
Resource Room Program	me	09/04/2025	06/26/2026	ST LL	_	Daily	40min_	Resource Room
Speech/Language Therapy	гару	09/04/2025	06/26/2026	Small Group	ω	Monthly	30min.	Therapy Room
Psychological Counseling Services	ing Services	09/04/2025	06/26/2026	Small Group	2	Monthly	30min.	Counselor's Office

Meeting Date	BOE Date	Committee / Reason	son		Decision	Disa	Disability	Placement Recommendation / School
03/05/2025	05/12/2025	Committee on Special Education /	ecial Educatio	n/	Classified	Sper	Speech or Language	Home Public School District(HPSD) / Stuart M.
		Reevaluation/Annual Review	ual Review			impa	Impairment	Townsend Elementary School
Recommended Program/Service	ogram/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Resource Room Program	ogram	09/04/2025	06/26/2026	5:1	ω	Weekly	30min.	Resource Room
Consultant Teacher Services	Services	09/04/2025	06/26/2026	Direct	C II	Weekly	30min.	Math Class
Consultant Teacher Services	r Services	09/04/2025	06/26/2026	Direct	Ch	Weeldy	30min.	English / Language Arts
Speech/Language Therapy	Therapy	09/04/2025	06/26/2026	Small Group	ω	Monthly	30min	Class Therapy Room
Occupational Therapy	фу	09/04/2025	06/26/2026	Small Group	o	Monthly	30min.	Therapy Room
				(2:1)				

Meeting Date
03/05/2025

Student: 'Board of Education Copy'

BOE Date 05/12/2025

Committee / Reason

Committee on Special Education /

DecisionClassified

Disability
Learning Disability

Home Public School District(HPSD) / Hadley Luzeme Junior/Senior High School

Placement Recommendation / School

Grade:

8

Annual Review

	Recommended Program/Service Special Class Special Class Special Class Special Class Special Class Special Therapy Occupational Therapy Physical Therapy Special Therapy Special Transportation: Does the stu Transportation Need Vehicle and/or equipment needs Vehicle and/or equipment needs Vehicle and/or equipment needs Special Seating Student: Board of Education Copy	Committee on Spe Reevaluation/Ann Start Date 09/04/2025 09/04/2025 09/04/2025 09/04/2025 09/04/2025 09/04/2025 09/04/2025 07/07/2025 07/07/2025 07/07/2025 07/07/2025	edial Educational Review End Date 08/26/2026 08/15/2026 06/26/2026 06/26/2026 06/15/2025 06/15/2025 08/15/2025 08/15/2025	Ratio 8:1:1 8:1:1 Small Group Individual Small Group Individual Individual Individual Individual	Classified Frequency 5 6 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		m Duration 5hr. 30min. 5hr. 20min. 30min. 30min. 30min. 30min. 30min. 30min. 30min. 30min. con Recommendations a Harness onitor Vehicle	Home Public School District(HPSD) / Stuart M. Townsend Elementary School Logation Special Class Special Class Special Class Therapy Room Across All Settings Counselor's Office Across All Settings
	Meeting Date BOE Date	Committee / Rear	Son		Decision	Disa	bility	Placement Recommendation / School
BOE Data Committee / Reason Decision Disability		Committee on Spe	cial Education	2	Classified	Autis	3	Home Public School District(HPSD) / Stuart II
ate BOE Date Committee / Reason Decision Disability 05/12/2025 Committee on Special Education / Classified Autism		Reevaluation/Ann	ual Review					Townsend Elementary School
BOE Date Committee / Reason Decision Disability 05/12/2025 Committee on Special Education / Classified Autism Reevaluation/Annual Review	Recommended Program/Service	Start Date	End Date	图信	Frequency	Period	Duration	Location
ate BOE Date Committee / Reason Decision Disability 05/12/2025 Committee on Special Education / Classified Autism Reevaluation/Annual Review nended Program/Service Start Date End Date Ratio Frequency Period Duration	Special Class	09/04/2025	06/26/2026	8:1:1	S	Weekly	5hr. 30min.	Special Class
ate BOE Date Committee / Reason Decision Disability 05/12/2025 Committee on Special Education / Classified Autism Reevaluation/Annual Review rended Program/Service Start Date End Date Ratio Frequency Period Duration Class 09/04/2025 06/26/2026 8:1:1 5 Weekly 5hr. 30min.	Special Class	07/07/2025	08/15/2025	8:1:1	S	Weekly	5hr. 20min.	Special Class
ate BOE Date Committee / Reason Decision Disability 05/12/2025 Committee on Special Education / Classified Autism Reevaluation/Annual Review nended Program/Service Start Date End Date Ratio Class 09/04/2025 06/26/2026 8:1:1 5 Weekly 5hr. 30min. Class 07/07/2025 08/15/2025 8:1:1 5 Weekly 5hr. 20min.	Speech/Language Therapy	09/04/2025	06/26/2026	Small Group	đ	Monthly	30min.	Therapy Room
aste BOE Date Committee / Reason Decision Disability 05/12/2025 Committee on Special Education / Classified Autism Reevaluation/Annual Review Read Program/Service Start Date End Date Retio Frequency Period Duration Class 09/04/2025 06/26/2026 8:1:1 5 Weekly 5hr. 30min. Class 07/07/2025 08/15/2025 8:1:1 5 Weekly 5hr. 20min. Language Therapy 09/04/2025 06/26/2026 Small Group 6 Monthly 30min.	Occupational Therapy	09/04/2025	06/26/2026	Individual	ф	Monthly	30min.	Across All Settings
aste BOE Date Committee / Reason Decision Disability 05/12/2025 Committee on Special Education / Classified Autism Reevaluation/Annual Review rended Program/Service Start Date End Date Ratio Frequency Period Duration Class 09/04/2025 08/25/2025 8:1:1 5 Weekly 5hr. 30min. Language Therapy 09/04/2025 06/25/2026 Small Group 6 Monthly 30min. Language Therapy 09/04/2025 06/25/2026 Individual 6 Monthly 30min.	Psychological Counseling Services	09/04/2025	06/26/2026	Small Group	_	Weekly	30min.	Counselor's Office
Autism OS/12/2025 Committee on Special Education / Classified Autism Reevaluation/Annual Review Recevaluation/Annual Review Recevaluation / Frequency Period Duration Start Date End Date Ratio Frequency Period Duration Start Date Start Date Start Date Start Date Start Date Ratio Start Start Start Date Start Date Start Date Ratio Start Date Start Da	Physical Therapy	09/04/2025	06/26/2026	Individual	Ø	Monthly	30min.	Across All Settings
ade BOE Date Committee / Reason Decision Disability O5/12/2025 Committee on Special Education / Classified Autism Reevaluation/Annual Review Reevaluation/Annual Review Recoral Date End Date Ratio Frequency Period Duration Class O5/04/2025 06/26/2026 8:1:1 5 Weekly 5hr. 30min. Class O7/07/2025 06/26/2026 Small Group 6 Monthly 30min. Sonal Therapy O5/04/2025 06/26/2026 Small Group 1 Weekly 30min. O5/04/2025 06/26/2026 Small Group 6 Monthly 30min. Therapy 05/04/2025 06/26/2026 Individual 6 Monthly 30min.	Speech/Language Therapy	07/07/2025	08/15/2025	Small Group	2	Weeldy	30min.	Across All Settings
Autism OS/12/2025 Committee on Special Education / Classified Autism Reevaluation/Annual Review Recall Education / Classified Autism Recall Education / Classified English Recall Education / Classified Education / Classified English Recall Education / Classified English Recall Education / Classified English Eng	Physical Therapy	07/07/2025	08/15/2025	Individual	1	Weekly	30min.	Across All Settings
BOE Date Committee on Special Education / Classified Autism Reevaluation/Annual Review Reevaluation/Annual Review Resolution/Annual Review Resolution/Annual Review Resolution/Annual Review Resolution/Annual Review Resolution/Annual Review Resolution / Start Date	Occupational Therapy Special Transportation: Does the stu	07/07/2025 udent need special tr	08/15/2025 ansportation ac	Individual	1 s/services? Yes		30min.	Across All Settings
aste BOE Date Committee / Reason Decision Disability Classified Autism	Transportation Need						on Recommendati	<u>1911</u>
aste BOE Date Committee / Reason Decision Disability Classified Decision Decision Autism	Vehicle and/or equipment needs					Student requi	res a Harness	
aste BOE Date Committee / Reason Decision Disability Classified Autism Reevaluation/Annual Review Reevaluation/Annual Review Reevaluation/Annual Review Reacyaluation/Annual Review Reacyaluation/Annual Review Recommittee on Special Education / Classified Autism Recommendation Autism Autism Period Duration Shr. 30min. Shr. 30min. Shr. 20min.	Vehicle and/or equipment needs					Bus with a M	onitor	
agle BOE Date Committee / Reason / Classified Autism Committee on Special Education / Classified Autism	Vehicle and/or equipment needs					Small Bus or	Vehicle	
BOE Date Committee / Reason / Decision / Decision / Disability / Decision / D	Special Seating					Seating not a	djacent to another t	Student
ede BOE Date Committee / Reason Decision Disability Recommittee on Special Education / Classified Autism Recommendation / Classified Autism Recommendatio		γ						
eate BOE Date Committee / Reason Decision Disability Committee on Special Education / Classified Autism Reevaluation/Annual Review Reevaluation/Annual Review Resevaluation/Annual Review Shr. 30min. 5 Weekly Shr. 30min.	Meeting Date BOE Date	Committee / Rea	son		Decision	Disa	bility	Placement Recommendation / School
aste BOE Date Committee / Reason Decision Disability Committee on Special Education / Classified Autism Reevaluation/Annual Review Reevaluation/Annual Review Start Date End Date Ratio Frequency Class O4/04/2025 06/26/2026 8:1:1 5 Weekly Shr. 30min. Language Therapy 04/04/2025 06/26/2026 Small Group 6 Monthly 30min. Therapy 04/04/2025 06/26/2026 Small Group 1 Weekly 30min. Therapy 04/04/2025 06/26/2026 Small Group 2 Weekly 30min. Therapy 04/04/2025 06/26/2026 Small Group 2 Weekly 30min. Language Therapy 07/07/2025 06/15/2025 Small Group 2 Weekly 30min. Therapy 07/07/2025 06/15/2025 Small Group 2 Weekly 30min. Therapy 07/07/2025 06/15/2025 Individual 6 Monthly 30min. Therapy 07/07/2025 06/15/2025 Individual 1 Weekly 30min. Student requires a Harness Bus with a Monthor Student requires a Harness Bus with a Monthor Small Bus or Vehicle Seating not adjacent to another Student Sound of Education Copy Board of Education Copy Decision Decision Disability		Committee on Sp	ecial Educatio	n/	Classified	Othe	r Health Impairmen	Home Public School District(HPSD) / Stuart M. Townsend Elementary School
table BOE Date Committee / Reason Decision Disability OS/12/2025 Committee on Special Education / Classified Autism Reevaluation/Annual Review Reevaluation/Annual Review Resevaluation/Annual Review Resevaluation/Annual Review Resevaluation/Annual Review Resevaluation/Annual Review Resevaluation/Annual Review Resevaluation/Annual Review Reside Date Decision Disability Resident Date Resident Notation / Classified Autism Resevaluation / Classified Autism Resevaluation/Annual Review Resident Date Resident Notation / Classified Autism Resident Date Committee / Reason Decision Disability Resident Date Autism Resident Notation / Classified Classified Cher Health Impairment Decision Date Committee / Reason Decision Disability Resident Date Committee / Reason Decision Cher Health Impairment Decision Classified Cher Health Impairment		Annual Keview						

Student: Board of Education Copy

Vehicle and/or equipment needs

<u>Special Transportation</u>: Does the student need special transportation accommodations/services? Yes <u>Transportation Need</u> Consultant Teacher Services

09/04/2025 06/26/2026 Direct

Weekly

40min.

Math Class

Small Bus or Vehicle

Transportation Recommendation

Grade:

8

Type of Transportation	Adult supervision	Transportation Need	Special Transportation:	Speech/Language Therapy	Psychological Co	Special Class (BOCES SSTLC)	Recommended		04/09/2025	Meeting Date
rlation			artation: Does the s	le Therapy	Psychological Counseling Services	OCES SSTLC)	Recommended Program/Service		05/12/2025	BOE Date
			Does the student need special transportation accommodations/services? Yes	09/04/2025	09/04/2025	09/04/2025	Start Date	Reevaluation/Annual Review	Committee on Special Education /	Committee / Reason
			ansportation a	06/26/2026	06/26/2026	06/26/2026	End Date	ual Review	ecial Educati	SON
			occommodation	Individual	Individual	6:1+1	Ratio		on/	
			ns/services? Yes	_	2	_	Frequency		Classified	Decision
Door to Do	Bus with an Attendant	Transports		Weekly	Weekly	Daily	Period		§	Die
Door to Door Transportation		Transportation Recommendation		30min.	30min.	6hr.	Duration		Other Health Impairment	Disability
		00		Therapy Room	Counselor's Office	Special Class	Location	Sanford Street TLC	BOCES Class(BOCES-SS) / BOCES WSWHE	Placement Recommendation / School

ad of E	20	ea	Roon	nende		Meeting Date	Suideur por
Board of Education Copy	Consultant Teacher Services	Consultant Teacher Services	Resource Room Program	Recommended Program/Service	62/02/21/69	BOE Date	poster of Education Copy
y	09/04/2025	09/04/2025	09/04/2025	Start Date	Committee on Special Education / Annual Review	Committee / Reason	y
	06/26/2026	06/26/2026	06/26/2026	End Date	becial Educati	ason	
	Direct	Direct	<u>91</u>	Ratio	on/		182
	ហ	Un	U 1	Frequency	Classified	Decision	
	Every 2 weeks	Every 2 weeks	Weekly	Period	Learnin	Disability	
	40min.	40min.	40min.	Duration	Learning D.sabifty	lity .	
Grade: 04	Math Class	English / Language Arts	Resource Room	Location	Home Public School District(HPSD) / Hadley Luzzeme Junior/Senior High School	Placement Recommendation / School	Grade: 09

Resource Room Program Consultant Teacher Services Consultant Teacher Services	Recommended Program/Service	Meeting Date 03/04/2025
ogram r Services r Services	ogram/Service	BOE Date 05/12/2025
09/04/2025 09/04/2025 09/04/2025	Start Date	Committee / Reason Committee on Special Education Annual Review
06/26/20/26 06/26/20/26 06/26/20/26	End Date	son ecial Educati
5:1 Direct	Ratio	on /
თ თ თ	Frequency	Decision Classified
Weekly Weekly Daily	Perfod	Leas Dis
30min. 30min.	Duration	Disability Learning Disability
Resource Room Math Class Classroom	Location	Placement Recommendation / School Home Public School District(HPSD) / Stuart M. Townsend Elementary School

Meeting Date BOE	BOE Date Ca	Committee / Reason	Š		Decision	Dist	Disability	Pracement Recommendation / across
03/05/2025 05/12	05/12/2025 C	Committee on Special Education. Reevaluation/Annual Review	cial Educational Review	n/	Classified	Autism	ä	Home Public School District(HPSD) / Stuart M. Townsend Elementary School
Recommended Program/Service	Service							Location
Consultant Teacher Services			FIRST PAIN	Ratio	Frequency	FERRI	Done	
Consultant Teacher Services	CBS	09/04/2025	06/26/2026	Direct Co.	5 Ereguency	Weekly	30min.	Classroom
Speech/Language Therapy	98 88 88	09/04/2025 09/04/2025	06/26/2026	Direct	5 5	Weekly	30min.	Classroom
Occupational Therapy	* 88 88	09/04/2025 09/04/2025 09/04/2025	06/26/2026 06/26/2026 06/26/2026	Direct Direct	Fraguency 5 5	Weekly Weekly Monthly	30min. 30min. 15min.	Classroom Classroom

Student: Board of Education Copy Meeting Date BOE Date	Committee / Reason	507		Decision	Disability	oilly	Placement Recommendation / School
	Committee on Special Education Reevaluation/Annual Review	ecial Educational Review	on /	Classified	Autism	,	Home Public School District(HPSD) / Hadley Luzeme Junior/Senior High School
Recommended Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Special Class	09/04/2025	06/26/2026	8:1:1	S)	Weekly	Shr.	Special Class
Adapted Physical Education	09/04/2025	06/26/2026	15:1	_	Every Other	40min.	Gym
					Day		
Special Class	07/07/2025	08/15/2025	e:1:1	y	Weeldy	Shr.	Special Class
Occupational Therapy	09/04/2025	06/26/2026	Individual	ယ	Monthly	30min.	Across All Settings
Physical Therapy	09/04/2025	06/26/2026	Small Group	•	Monthly	30min.	Across All Settings
Psychological Counseling Services	09/04/2025	06/26/2026	Small Group	1	Weeldy	30min.	Counselor's Office
Speech/Language Therapy	09/04/2025	06/26/2026	Small Group	6	Monthly	30min.	Therapy Room
Physical Therapy	07/07/2025	08/31/2025	Individual	_	Weekly	30min.	Across All Settings
Occupational Therapy	07/07/2025	08/31/2025	Small Group	_	Weekly	30min.	Therapy Room
Psychological Counseling Services	07/07/2025	08/31/2025	Small Group	-	Weekly	30min.	Counselor's Office
Smooth accuracy Thomas	07/07/2025	08/31/2025	Small Group	_	Weekly	30min	Therapy Room

Special Transportation: Does the student need special transportation accommodations/services? Yes Transportation Need

Adult supervision

Transportation Recommendation
Bus with an Attendant

03/06/2025 Student: Board of Education Copy **Heeting Date** Aide Psychological Counseling Services Occupational Therapy Physical Therapy Occupational Therapy Speech/Language Therapy Physical Therapy Psychological Counseling Services Speech/Language Therapy Special Class Adapted Physical Education Special Class Recommended Program/Service 05/12/2025 **BOE** Date Reevaluation/Annual Review Committee on Special Education / Committee / Reason 07/07/2025 07/07/2025 07/07/2025 07/07/2025 07/07/2025 09/04/2025 09/04/2025 09/04/2025 09/04/2025 09/04/2025 Start Date 07/07/2025 09/04/2025 End Date 06/26/2026 08/15/2025 08/15/2025 08/15/2025 08/15/2025 06/26/2026 06/26/2026 06/26/2026 06/26/2026 08/15/2025 06/26/2026 06/26/2026 7 Small Group <u>15:1</u> Ratio Small Group Small Group Small Group Small Group Individual Individual Individual Classified Decision Frequency Weekly Weekly Weekly Weekly Weekly Weekly Weekly Month) Monthly Period Monthly Weekly Bay Every Other Autism Disability 30min 30min 30min. 30min. 30min. 30min. 5 hours 30 30min. 30min 40min. Duration minutes Q Q Across All Settings Across All Settings Across All Settings Counselor's Office Across All Settings Special Class Therapy Room Counselor's Office Therapy Room Therapy Room Special Class Location Luzeme Junior/Senior High School Home Public School District(HPSD) / Hadley Placement Recommendation / School Grade: 8

Special Transportation: Does the student need special transportation accommodations/services? Yes

Transportation Need
Adult supervision

Transportation Recommendation
Bus with an individual Attendant

			19					Grane:
Meeting Date	BOE Date	Committee / Reason	ISON		Decision	Dk	Disability	Placement Recommendation / School
03/17/2025	05/12/2025	Committee on Special Education /	ecial Educatio	n/	Classified	Q	Other Health Impairment	Home Public School District(HPSD) / Hadley
		Annual Review						Luzeme Junior/Senior High School
Recommended Program/Service	ogram/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Special Class		09/04/2025	06/26/2026	12:1:1	U I	Weekly	Zhr.	Special Class
Special Class (BOCES Lifeworks)	XES Lifeworks)	07/07/2025	08/15/2025	12:1:1	5	Weeldy	6hr.	Special Class
Psychological Counseling Services	nseling Services	09/04/2025	06/26/2026	Individual	2	Monthly	30min.	Counselor's Office
Psychological Counseling Services	seling Services	09/04/2025	06/26/2026	Small Group	2	Monthly	30min.	Counselor's Office
Psychological Counseling Services	seling Services	07/07/2025	08/15/2025	Individual	2	Monthly	30min.	Counselor's Office
Psychological Counseling Services	nseling Services	07/07/2025	08/15/2025	Small Group	2	Monthly	30min.	Counselor's Office

Meeting Date BOE	Student: Board of Education Copy	Recommended Program/Service Psychological Counseling Services	04/07/2025 05/12/2025	Meeting Date BOE Date	Student: Board of Education Copy
BOE Date	cation Copy	Services	2025	Date	cation Copy
Committee / Reason		Start Date 09/04/2025	Section 504 Committee / Armual Review	Committee / Reason	
SOFT		End Date Ratio 06/26/2026 Individual	nittee / Annu	Son	
		Radio	<u> </u>		
Decision		Fraguency 2	Section 504	Decision	
		Period Monthly			
		Duration 30min.			
Placement Recommendation / School	Grade: 07	Location Counselor's Office	/ Hadley Luzeme Junior/Senior High School	Placement Recommendation / School	Grade: 08
100	07		hool	100	8

03/14/2025

05/12/2025

Section 504 Committee / Annual

Section 504

/ Hadley Luzeme Junior/Senior High School

Review

Placement Recommendation / School	Decision	Committee / Reason	BOE Date	Meeting Date
Grade: 11		97	Student: Board of Education Copy	Student: Boan

Eligibility Determination Meeting

03/03/2025

BOE Date 05/12/2025

Section 504 Committee / Annual

Review

Meeting Date

Committee / Reason

Decision

Placement Recommendation / School

/ Hadley Luzeme Junior/Senior High School

Section 504

Student: Board of Ed Meeting Date BC 03/03/2025 05/				Meeting Date BC 04/07/2025 05/	Student: Board of Er		Z	Student: Board of E	03/1/2025 05/	書	Student: Board of E
05/12/2025		BOE Date	Board of Education Copy	BOE Date 05/12/2025	Board of Education Copy	05/12/2025	ROS Data	Board of Education Copy	05/12/2025	BOE Data	Board of Education Copy
Review	Section 504 Committee / Annual	Committee / Reason	Ŋ	Committee / Reason Section 504 Committee / Annual Review	Ŋ	Section 504 Committee / Annual Review	Committee / Desc	×	Section 504 Committee / Annual Review	Committee / Reason	N,
	ittee / Annual	On		on ittee / Annual	- 23	nittee / Annual			ittee / Annual	On	
Frequency	Section 504	Decision		Decision Section 504		Section 504			Section 504	Decision	
Period											
Duration											
Location	/ Hadley Luzerne Junior/Senior High School	Placement Recommendation / School	Grade: 09	Placement Recommendation / School / Hadley Luzeme Junior/Senior High School	Grade: 12	/ Hadley Luzeme Junior/Senior High School	Grade: ~	3	/ Hadley Luzeme Junior/Senior High School	Placement Recommendation / School	Grade: 09

Student: Board of Education Copy

Grade:

97

Recomm Psycholo	Meeting Date 02/18/2025	Student	Meeting Date 03/14/2025
ended Pro gical Count		Board o	
Recommended Program/Services Psychological Counseling Services	BOE Date 05/12/2025	Board of Education Copy	95/12/2025
Start Date 09/04/2025	Committee / Reason Section 504 Committee / Annual Review	97	Committee / Reason Section 504 Committee / Annual Review
End Date Ratio 06/26/2026 Individual	ison mittee / Annu		ison mittee / Annu
Ratio Individual	22.		<u>a</u>
Frequency 2	Decision Section 504		Section 504
Period Monthly			
Duration 30min.			
Location Counselor's Office	Placement Recommendation / School / Hadley Luzeme Junior/Senior High School	Grade: 12	/ Hadley Luzerne Junior/Senior High School
	chool School	12	School

Meeting Date 03/20/2025	Student:	Meeting Date 04/07/2025	Student: 1
95/12/2025	Student: Board of Education Copy	BOE Date 05/12/2025	Student: Board of Education Copy
Committee / Reason Section 504 Committee / Annual Review	2opy	Committee / Reason Section 504 Committee / Amendment	opy .
Decision Section 504		Decision Section 504	
Placement Recommendation / School / Hadley Luzerne Junior/Senior High School	Grade: 12	Placement Recommendation / School / Hadley Luzeme Junior/Senior High School	Grade: 11

Curth to Curth	pe of Transportation
Transportation Rec	Insportation Need

Type of Transportation	ortation		Curb to Curb	
Student: Bo	Student: Board of Education Copy	opy		Grade: 10
Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
03/20/2025	05/12/2025	Section 504 Committee / Annual	Section 504	! Hadley Luzeme Junior/Senior High School
		Review		

의	Board of Education Copy BOE Date	Committee / Reason	Decision			
03/20/2025	05/12/2025	Section 504 Committee / Annual Review	Section 504			
Student: Boa	Board of Education Copy	Ado				
Meeting Date 04/04/2025	BOE Date 05/12/2025	Committee / Reason Section 504 Committee / Annual Review	Decision Section 504			
Recommended Program/Service Psychological Counseling Services			Frequency 2	N P	Period Monthly	riod <u>Duration</u>

Decision Decision Placement Recommendation / St / Hadley Luzeme Junior/Sentor High S Date Ratio Frequency Period Duration Monthly 30min. Provider Location		Recommended Program/Service S	Review	03/03/2025 05/12/2025 Section	ate BOE Date	Student: 'Board of Education Copy
Placement Recommendation / Solution / Solution / Solution / Solution / Hadley Luzeme Junior/Senior High Solution Period Duration Location Monthly 30min. Provider Location		End Date	V	Section 504 Committee / Annual	Committee / Reason	
Grade: commendation / Su ne Junior/Senor High S	2 Monthly	Period		Section 504	Decision	
	Provider Location	Location		/ Hadley Luzeme Junior/Sen:or High School	Placement Recommendation / School	Grade: 09

Section 504 Committee / Initial Section 504 Eligibility Determination Meeting
Section 504

Other Accommodations Adult supervision Transportation Need Special Transportation: Does the student need special transportation accommodations/services? Yes Transportation Recommendation
Bus with an Individual Attendant Specialized Training for Bus Attendant

04/04/2025	Meeting Date	Student:	Meeting Date 04/01/2025	Student:
05/12/2025	b BOE Date	Student: "Board of Education Copy"	BOE Date 05/12/2025	Student: Board of Education Copy
Section 504 Committee / Annual	Committee / Reason	opy	Committee / Reason Section 504 Committee / Annual Review	opy
Section 504	Decision		Decision Section 504	
/ Hadley Luzerne Junior/Senior High School	Placement Recommendation / School	Grade: 11	Placement Recommendation / School / Hadley Luzeme Junior/Senior High School	Grade: 12

Review

Meeting Date BOE Date Committee / Reason Decision Placement Recommendation / School
03/03/2025 05/12/2025 Section 504 Committee / Annual Section 504 / Hadley Luzeme Junior/Senior High School
Review
Start Date End Date Ratio Frequency
Psychological Counseling Services 09/04/2025 06/26/2026 Individual 1 Weekly 30min. Counselor's Office

	Student: Board of Education Copy Meeting Date BOE Date Com 03/20/2025 05/12/2025 Section	Committee / Reason Section 504 Committee / Annual	Decision Section 504	Grade: 12 Placement Recommendation / School / Hadley Luzeme Junior/Senior High School
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		Grade: 11
Decision		Placement Recommendation / School
Section 504		/ Hadley Luzeme Junior/Senior High School
Frequency Pe	riod Duration	Location
2 M		Counselor's Office
_ 00		Period Monthly

Student: Board of Education Copy Meeting Date BOE Date 03/12/2025 05/12/2025	of Education Col BOE Date 05/12/2025	Committee / Reason Section 504 Committee / Annual	ason ımittee / Annu	<u>a.</u>	Decision Section 504		
Recommended Program/Service	rogram/Service	Start Date	End Date	Ratio	Frequency	Period	Duration
Occupational Therapy	apy	09/04/2025	06/26/2026	Small Group (2:1)	ω	Monthly	30min.
Psychological Counseling Services	inseling Services	09/04/2025	06/26/202	6 Individual	2	Monthly	30min.

Recomm	Meeting Date 04/02/2025	Student:	Meeting Date 04/02/2025
Recommended Program/Service Psychological Counseling Services		Board of Education Copy	
m/Service ng Services	BOE Date 05/12/2025	ducation Cor	BOE Date 05/12/2025
Start Date 09/04/2025	Committee / Reason Section 504 Committee / Annual Review	oy	Section 504 Committee / Annual Review
End Date 06/26/2026	son nittee / Annu		son nittee / Annu:
Ratto Individual	<u>a.</u>		<u>.</u>
Frequency 2	Decision Section 504		Section 504
Period Monthly			
Duration 30min.			
Location Counselor's Office	Placement Recommendation / School / Hadley Luzeme Junior/Senior High School	Grade: 10	Placement Recommendation / School / Hadley Luzeme Junior/Senior High School

Grada		VOO	Student: 'Board of Education Copy'	Shudent: 'Bo
		Review		
/ Hadley Luzerne Junior/Senior High School	Section 504	Section 504 Committee / Annual	05/12/2025	04/02/2025
Placement Recommendation / School	Decision	Committee / Reason	BOE Date	Meeting Date
		opy	Student: Board of Education Copy	Student: Bo

Student:	03/25/2025	Meeting Date	Student:
Student: Board of Education Copy	05/12/2025	e BOE Date	Student: 'Board of Education Copy'
Copy	Section 504 Committee / Annual Review	Committee / Reason	2opy
	Section 504	Decision	
Grade: 06	/ Hadley Luzeme Junior/Senior High School	Placement Recommendation / School	Grade: 07
			I V

Meeting Date 03/14/2025

BOE Date 05/12/2025

Committee / Reason

Decision Section 504

Placement Recommendation / School / Stuart M. Townsend Elementary School

Review

Section 504 Committee / Annual

Recommended Program/Service Psychological Counseling Services	03/20/2025	Meeting Date	Student: Board
rogram/Service	05/12/2025	BOE Date	Board of Education Copy
Start Date 09/04/2025	Section 504 Committee / Annual Review	Committee / Reason	y
End Date 06/26/2026	nittee / Annu	SON	
Ratio	<u> </u>		
Frequency 1	Section 504	Decision	
<u>Period</u> Monthly			
Duration 30min.			
Location Counselor's Office	/ Hadley Luzeme Junior/Senior High School	Placement Recommendation / School	Grade: 12

Warrant Report Fiscal Year: 2025

Warrant: 0045-AP Warrant 4/14/2025 Bank Account: GFNB AP

P.O. Number Account Description	Trans/Payment	t For This Check	Payment Amt.	Check Date
900 H-L Eagle Tags[AP ID# 007				
25-00929 A-2110-450-04-0000 Elementary Supplies	phies 04/14/2025		787 86	
Check total for 001251-4imprint ("Fiscal Year Paid to Date 787.86)	787.86)		787.86 C	033307 4/14/2025
A. White & Son, Inc. Invoice: 561782 2x4x10 treated HS[AP ID# 002300]		8.97		
Invoice: 562125 100' Ext Cord[AP ID# 002300]		69.99		
25-00346 A-1621-450-00-0000 Maintenance Supplies DW	Jpplies DW 04/14/2025		69,99	
25-00346 A-1621-450-06-0000 Maintenance Supplies HS Subtotal for group	pplies HS 04/14/2025	78.96	8.97 78.96	
Check total for 000004-A. White & Son, Inc. ("Fiscal Year Page	("Fiscal Year Paid to Date 1,118.76)		78.96 C	033308 4/14/2025
Ace Carting Invoice: 34555484W211 ES Garbage removal 4/1/25-4/30/25[AP ID# 002315]	02315]	526 43		
25-00328 A-1620-408-00-0000 Water & Trash	04/14/2025		526,43	
W211 H	02315]	579 67		
25-00328 A-1620-408-00-0000 Water & Trash	04/14/2025		579.67	
Check total for 001875-Ace Carting (**Fiscal Year Paid to Date 11,614.45)	9 11,614.45}		1,106.10 C	033309 4/14/2025
Airgas USA LLC Invoice: 5515088674 Small Nitrogen Cyl rent 3/1-3/31/25[AP ID# 002257]	57)	94.56		
25-00426 A-1620-420-04-0000 Heating ES			23.64	
25-00426 A-2110-400-06-0000 Jr/Sr HS Contractual 25-00426 A-2110-450-06-0016 Tech Supplies Jr/Sr HS	r/Sr HS 04/14/2025		23.64 47.28	
		94.50	34.30	
Fiscal real raid to Date 342.34	Date 942.34)		94.36 C	44412025

AMAZON Capital Services
Invoice: 16GG-J61C-F3F4 BASEBALL/ SOFTBALL LINEUP CARDS[AP ID# 002351]

69.95

Warrant Report Fiscal Year: 2025

Bank Account: GFNB AP

Warrant: 0045-AP Warrant 4/14/2025

033315	344.90 C			Principal Com Dail to Date An man man		
	194.90	194.90	04/14/2025	(AP ID# 002304) 6sballSftball Supplies	Invoice: 929430478 10 pairs women softball pants[AP ID# 002304] 25-00938 A-2855-450-00-0300 BsballSftbal	Invoice: 929430478 10 p 25-00938
	150.00	150.00	04/14/2025	D# 002259] Athletics Supplies	orts LLC Invoice: 929307092 2 Qtr zip royal athletic XL[AP ID# 002259] 25-00912 A-2855-450-00-0000 Athletic	BSN Sports LLC Invoice: 929307092 2 Qt 25-00912
033314 4/14/2025	1,980.00 C			(**Fiscal Year Paid to Date 1,980.00)		Check total for 002312-Kelly A. Brock
	1,980.00	1,980.00	04/14/2025	Brock Invoice: 04/02/2025 1/9-3/20/25 CB Behavorla Consult 12x165[AP ID# 002258] 25-00792 A-2250-400-00-0000 SPED Contractual	3/20/25 CB Behavoria Cons A-2250-400-00-0000	Kelly A. Brock Invoice: 04/02/2025 1/9- 25-00792
033313 4/14/2025	995.75 C			(**Fiscal Year Paid to Date 3,547.09)	Lubricants Inc.	Check total for 000284-Brenntag Lubricants Inc.
	995.75	995.75	04/14/2025	g Lubricants Inc. Invoice: BLN25-803650 ULTRAPURE DEF 32% CASE 2X2 .5 GAL[AP ID# 002288] 25-00319 A-5510-453-00-0000 Ol/Lubricant	ULTRAPURE DEF 32% CA A-5510-453-00-0000	Brenntag Lubricants Inc. Invoice: BLN25-803650
033312 4/14/2025	2,261.00 C		13.00)	, P.C ("Fiscal Year Paid to Date 14,033.00)	ontiff, Stewart & Rhodes,	Check total for 001873-Bartlett, Pontiff, Stewart & Rhodes, P.C
	100.00	100.00	04/14/2025	25[AP ID# 002303] Special Ed Litigation	Invoice: 1436361-1 CSE Legal Services 3/19-3/21/25[AP ID# 002303] 25-00234 A-1420-401-00-0000 Special Ed Litig	Invoice: 1436361-1 CSE 25-00234
	1,161.00	1,161.00	04/14/2025	ID# 002302] Legai Counsel	Invoice: 1436361 3/3/25-3/21/25 legal services[AP ID# 002302] 25-00233 A-1420-400-00-0000 Legal Co	Invoice: 1436361 3/3/25- 25-00233
	1,000.00	1,000.00	04/14/2025	Fee[AP ID# 002301] Legal Counsel	Pontiff, Stewart & Rhodes, P.C Invoice: 04/01/2025 476 April 2025 Legal Retainer Fee[AP ID# 002301] 25-00232 A-1420-400-00-0000 Legal Counsel	Bartlett, Pontiff, Stewart & Rhodes, P.C Invoice: 04/01/2025 476 April 203 25-00232 A-1420
033311 4/14/2025	69,95 C			("Fiscal Year Paid to Date 16,868.77)	Capital Services	Check total for 000045-AMAZON Capital Services
	69.95		04/14/2025	BsballSftball Supplies	A-2855-450-00-0300	25-00940
Check Date		For This Check	Trans/Payment	Description	Account	P.O. Number

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Warrant Report Fiscal Year: 2025

	143.26	143.26	04/14/2025	ervice[AP ID# 002260] Custodial Supplies DW	Invoice: 4223933487 Mop Frames + Dust Mops Service[AP tD# 002260] 25-00227 A-1620-450-00-0000 Custodial Supplie
	143.26	143.26	04/14/2025	ervice[AP ID# 002260] Custodial Supplies DW	Invoice: 4222674049 Mop Frames + Dust Mops Service[AP ID# 002260] 25-00227 A-1620-450-00-0000 Custodial Supplie
	294.13	294,13	04/14/2025	ervice[AP ID# 002260] Custodial Supplies DW	Invoice: 4222474053 Mop Frames + Dust Mops Service[AP ID# 002260] 25-00227 A-1620-450-00-0000 Custodial Supplie
	143.26	143.26	04/14/2025	ervice[AP ID# 002260] Custodial Supplies DW	Cintas Corporation #617 Invoice: 4220964643 Mop Frames + Dust Mops Service[AP ID# 002260] 25-00227 A-1620-450-00-0000 Custodial Supplie
3266370140 4/15/2025	525,000.00 E			(**Fiscal Year Paid to Date 665.256.25)	Check total for 000177-Chase Manhattan Bank, N.A. The
	525,000 00	525,000.00	04/15/2025	(P ID# 002359) Principal	Chase Manhattan Bank, N.A. The Invoice: 04/15/25 WIRE 2021 Cap Project Wire[AP ID# 002359] 25-00591 A-9731-600-00-0000 Principal
1926626764 4/15/2025	63.600.00 E			("Fiscal Year Paid to Date 665.256.25)	Check total for 000177-Chase Manhattan Bank, N.A. The
5 3	63,600.00	63.600.00	04/15/2025	ect 2021 interest(AP ID# 002360) Interest	Chase Manhattan Bank, N.A. The Invoice: 04/15/2025 interest 04/15/2025 Cap Project 2021 interest[AP ID# 002360] 25-00591 A-9731-700-00-0000 Interest
033383 4/14/2025	345 88 C			("Fiscal Year Paid to Date 15,569.54)	Check total for 000121-BSN Sports LLC
	194 90	194.90	04/14/2025	s[AP ID# 002375] BsballSftball Supplies	\$nvoice: 929430478 10 pairs women softball pants[AP ID# 002375] 25-00938 A-2855-450-00-0300 BsballSftbal
	150.98	150 98	04/14/2025	ID# 002374] Athletics Supplies	BSN Sports LLC Invoice: 929307092 2 Qtr zip royal athletic XL[AP ID# 002374] 25-00912 A-2855-450-00-0000 Athletic
4/14/2025	Voided 04/14/2025				
Check Number Check Date	Payment Amt.	Invoice Amt. For This Check	Trans/Payment	Description	P.O. Number Account

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Warrant Report Fiscal Year: 2025

Warrant: 0045-AP Warrant 4/14/2025 Bank Account: GFNB AP

P.O. Number Account	Description	Trans/Payment	Invoice Amt. For This Check	Payment Amt.	Check Number Check Date
Invoice: 4225392621 Mop Frames + Dust Mops Service[AP ID# 002260] 25-00227 A-1620-450-00-0000 Custodial Supplie	vice(AP ID# 002260] Custodial Supplies DW	04/14/2025	294.13	294.13	
Invoice: 4225392666 Mop Frames + Dust Mops Service(AP ID# 002260) 25-00227 A-1620-450-00-0000 Custodial Supplie	vice[AP ID# 002260] Custodial Supplies DW	04/14/2025	143.26	143,26	
Check total for 001565-Cintas Corporation #617	(**Fiscal Year Paid to Date 6,331.71)			1,161.30 C	033316 4/14/2025
Comfort Food Community Invoice: 470 Cafeteria Food[AP ID# 002316] 25-00489 C-2860-451-00-0000	Food	04/14/2025	927.30	927.30	
Invoice: 503 Cafetena Food[AP ID# 002316] 25-00489	Food	04/14/2025	757.60	757.60	
Invoice: 540 Cafeteria Food[AP ID# 002316]	Food	04/14/2025	1,930.60	1,930.60	
Check total for 002382-Comfort Food Community	("Fiscal Year Paid to Date 21,152.54)			3,615.50 C	033317 4/14/2025
CVC Paging Invoice: 10408071 4/1/2025-6/30/2025 40 radios unl airtime[AP ID# 002261] 25-00305 A-5510-400-00-0000 Trans Contractual	l airtime(AP ID# 002261] Trans Contractual	04/14/2025	3,000.00	3,000.00	
Check total for 000215-CVC Paging ("Fisc	(**Fiscal Year Paid to Date 12,389.62)			3,000.00 C	033318 4/14/2025
Michelle M. D'Angelico-Taylor Invoice: 03/22/2025 phone Phone Reimbursement 2/23-3/22/25[AP ID# 002366] 25-00286 A-1310-400-00-0000 BO Contractual	2/23-3/22/25[AP ID# 002366] BO Contractual	04/14/2025	80.00	80.00	
Check total for 902034-Michelle M. D'Angelico-Taylor	(**Fiscal Year Paid to Date 800.00)			80.00 C	033319 4/14/2025
Day Automation Systems, Inc. Invoice: SIN-0021931 HS Gym + Kitchen 1/23-1/30/25[AP ID# 002317] 25-00351 A-1620-401-00-0000 Repairs	/25[AP ID# 002317] Repairs	04/14/2025	435.00	435.00	

COPY

Warrant Report Fiscal Year: 2025

Bank Account: GFNB AP

Warrant: 0045-AP Warrant 4/14/2025

628.90	04/14/2025	Food	25-00502 C-2860-451-00-0000
	04;14/2025	Food	10 10 10 10 10 10 10 10 10 10 10 10 10 1
	04/14/2025	Food	Invoice: 635880 Cafeteria Milk ESJAP ID# 002290J 25-00502 C-2860-451-00-0000
•	04/14/2025	Food	Dzembo Dairy Inc. Invoice: 635879 Cafeteria Milk HS(AP ID# 002290) 25-00502 C-2860-451-00-0000
1		(**Fiscal Year Paid to Date 23,740.17)	Check total for 000432-Deere Credit, Inc.
	04/14/2025	9.96 X 12[AP ID# 002318] Renta's	Deere Credit, Inc. Invoice: 3015567 JD 524p Appvd BOE 4/6/23 1999.96 X 12[AP ID# 002318] 25-00177 A-1620-404-00-0000 Renta's
		("Fiscal Year Paid to Date 6,324.00)	≺ Check total for 000226-Decrescente Distribution Co
	04/14/2025 310.25) Food	Invoice: 2125197 Cafe Beverages[AP ID# 002289] 25-00491 C-2860-451-00-0000
	04/14/2025	Food	Decrescente Distribution Co Invoice: 2115192 Cafe Beverages[AP ID# 002289] 25-00491 C-2860-451-00-0000
		("Fiscal Year Paid to Date 6,451.36)	Check total for 001283-Decker Equipment
	1,123.04 04/14/2025	19] Maintenance Supplies ES	Decker Equipment Invoice: 613862A 2 6x12 floor mats[AP ID# 002319] 25-00944 A-1621-450-04-0000
		(""Fiscal Year Paid to Date 18,527.34)	Check total for 001985-Day Automation Systems, Inc.
	Invoice Amt. Trans/Payment For This Check	Description	P.O. Number Account

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Fiscal Year: 2025 Warrant Report

Warrant: 0045-AP Warrant 4/14/2025 Bank Account: GFNB AP

033384 4/14/2025	131.80 C			("Fiscal Year Paid to Date 4,394.53)	Check total for 000282-Falls Farm & Garden Equip
	131.80	131.80	04/14/2025	Maintenance Supplies DW	Fails Farm & Garden Equip Invoice: 6962461 2 v belts JD[AP ID# 002377] 25-00334 A-1621-450-00-0000
	Voided 04/14/2025				
033326 4/14/2025	131.00 C			("Fiscal Year Paid to Date 4,394.53)	Check total for 000282-Falls Farm & Garden Equip
	131.00	131.00	04/14/2025	Maintenance Supplies DW	Falts Farm & Garden Equip Invoice: 6962461 2 v belts JD[AP ID# 002370] 25-00334 A-1621-450-00-0000
033325 4/14/2025	699.95 C			(**Fiscal Year Paid to Date 4,394.53)	Check total for 000282-Falls Farm & Garden Equip
	699,95	699.95	04/14/2025)02262) Equipment	Falls Farm & Garden Equip Invoice: 39427 LPSTS42 JD SWEEPER(AP ID# 002262) 25-00951 A-1621-200-00-0000 Ec
033324 4/14/2025	3,615.20 C			(**Fiscal Year Paid to Date 27,152.75)	Check total for 002663-Dzembo Dairy Inc.
	628.90	628.90	04/14/2025) Food	Invoice: 639732 Cafetena Mitik ES[AP ID# 002290] 25-00502 C-2860-451-00-0000
	274.90	274.90	04/14/2025	Food	Invoice: 639731 Cafeteria Milk HS(AP ID# 002290) 25-00502 C-2860-451-00-0000
	628 90	628.90	04/14/2025	Food	Invoice: 639286 Cafeteria Milk ES(AP ID# 002290) 25-00502 C-2860-451-00-0000
	274.90	274.90	04/14/2025	Food	Invoice: 639285 Cafeteria Milk HS[AP ID# 002290] 25-00502 C-2860-451-00-0000
Check Number Check Date	Payment Amt.	For This Check	Trans/Payment	Description	P.O. Number Account

COPY

Fiscal Advisors & Marketing

Invoice: 42397 Reconcile Building Aid+Project/debt serv/AP ID# 002263]

458.00

Warrant: 0045-AP Warrant 4/14/2025 Bank Account: GFNB AP

Fiscal Year: 2025 Warrant Report

590.88 590.88	04/14/2025	Maintenance Supplies ES (**Fiscal Year Paid to Date 27,692.53)	25-00920 A-1621-450-04-0000 Check total for 002215-HD Supply Formerly Home Depot Pro
	590 88	4X48X5/8 X2[AP ID# 002305]	e Depot
		(**Fiscal Year Paid to Date 1,344.78)	Check total for 000903-Hardware Store (*
	284.74		ō
	04/14/2025 04/14/2025	Maintenance Supplies HS Maintenance Supplies HS	25-00386 A-1621-450-04-0000 25-00386 A-1621-450-06-0000
	04/14/2025	Maintenance Supplies DW	25-00386 A-1621-450-00-0000
	156	13]	Invoice: 15482 Hillman Fasteners[AP ID# 002291]
	4 58	2	Invoice: 16333 Hillman Fasteners(AP ID# 002291)
	7.69		Invoice: 16306 caution tape[AP ID# 002291]
	124 98	lity Pump[AP ID# 002291]	Invoice: 16225 ES Univ Hose + 1/4 hp Subm Utility Pump[AP ID# 002291]
	26 97	P ID# 002291]	Invoice: 16103 DW 3 Black Spray Paint Cans[AP ID# 002291]
	29 99	2291)	Invoice: 16030 ES GAL TL Adhesive(AP ID# 002291)
	33 98	002291]	Invoice: 15852 HS 2 Do not Enter Signs[AP ID# 002291]
			Hardware Store
		(**Fiscal Year Paid to Date 480.00)	Check total for 003059-Jordon Gyarmathy
	480 00 04/14/2025	nance Bass[AP iD# 002264] Drama Contractual	Jordon Gyarmathy Invoice: 04/02/2025 6 rehearsal + drama performance Bass[AP ID# 002264] A-2850-400-06-0501 Drama Contractual
		(**Fiscal Year Paid to Date 11,556.00)	Check total for 000287-Fiscal Advisors & Marketing
	04/14/2025	Fiscal Contractual	25-00285 A-1380-400-00-0000
Payment Amt.	Trans/Payment For This Check	Description	P.O. Number Account

Hershey's Ice Cream
Invoice: E0021567265 ES Cafe Ice Cream[AP ID# 002292]

874.32

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Warrant Report Fiscal Year: 2025

C-2860-451-00-0000 Food 04/14/2025 874 32 HS Cafe Ice Cream[AP ID# 002292] 208.44 C-2860-451-00-0000 Food 04/14/2025 208.44 's Ice Cream (""Fiscal Year Paid to Date 5,139.84) 04/14/2025 1,082.76 C	932.58 932.58	astic forks, napkin 50-00-0000
04/14/2025 874 32 208 44 04/14/2025 208 44	င	
04/14/2025 874 32 208 44 04/14/2025 208 44	C	r 002381-Hershey's Ice Cream ("Fiscal Year Paid to Date 5,139.84)
04/14/2025 208.44 874.32	208.44	51-00-0000 Food
04/14/2025 874 32	208.44	ice: E0021567381 HS Cafe Ice Cream[AP ID# 002292]
C 2860 A61 00 0000 Encel		
		C-2860-451-00-0000 Food

Warrant Report Fiscal Year: 2025

133.41	133.41	04/14/2025	rums[AP ID# 002309] Music Supplies Jr/Sr HS	Invoice: 365971977 the best of flute, clarinet, sax, drums[AP ID# 002309] 25-00937 A-2110-450-06-0015 Music Supplies Jr/	Invoice 365971977 the 25-00937	
22.00	22.00	04/14/2025	NP ID# 002308) Music Supplies Jr/Sr HS	Invoice: 367431446 Pageant of Light Music Score[AP ID# 002308] 25-00915 A-2110-450-06-0015 Music Supp	Invoice: 367431446 Pag 25-00915	
36.00	36.00	04:14/2025	(002308) Music Supplies Jr/Sr HS	Invoice: 367387678 Summer Dances Score[AP ID# 002308] 25-00915 A-2110-450-06-0015 Music	Invoice: 367387678 Sun 25-00915	
43.99	43 99	04/14/2025	02308] Music Supplies Jr/Sr HS	per & Son, Inc. Invoice: 367386797 Arsenal Music Score[AP ID# 002308] 25-00915 A-2110-450-06-0015 Mu	JW Pepper & Son, Inc. Invoice: 367386797 Arse 25-00915	W
672.14 C 033336 4/14/2025			(""Fiscal Year Paid to Date 672.14)		Check total for 000439-Jostens Inc	Check
94 92	94 92	04/14/2025	02307] Graduation Expenses	Invoice: 36510863 Diplomas correct price[AP ID# 002307] 25-00203 A-1010-402-00-0000 Gra	Invoice: 36510863 Diplo 25-00203	
-146 52	-146 52	04/14/2025	2307] Graduation Expenses	Credit 36462306 Diploma Credit Memo[AP ID# 002307] 25-00203 A-1010-402-00-0000 G	Credit: 36462306 Diplon 25-00203	
430.70	430.70	04/14/2025	7] Graduation Expenses	Invoice: 36362833 10x8 blue covers[AP ID# 002307] 25-00203 A-1010-402-00-0000	Invoice: 36362833 10x8 25-00203	Y4OD
146 52	146.52	04/14/2025	Graduation Expenses	mas[AP ID# 002307] A-1010-402-00-0000	Invoice: 36184052 Diplomas[AP ID# 002307] 25-00203 A-1010-402-00-000	
146 52	146.52	04/14/2025	Graduation Expenses	mas[AP ID# 002307] A-1010-402-00-0000	Jostens Inc. Invoice 35794808 Diplomas[AP ID# 002307] 25-00203 A-1010-402-00-000	Jost
218.41 C 033335 4/14/2025			(**Fiscal Year Paid to Date 2,985.37)	Music Co.	Check total for 000433-John Keal Music Co.	Check
100 00 65 45 52 96 218,41	218.41	04/14/2025 04/14/2025 04/14/2025	Music Repairs ES Music Supplies ES Textbooks ES	A-2110-400-04-0015 A-2110-450-04-0015 A-2110-480-04-0000	25-00513 25-00513 25-00513 Subtotal for group	
Payment Amt. Check Date	Invoice Amt. For This Check Payr 12 50	Trans/Payment	Description	Account Beds[AP ID# 002306]	P.O. Number Account Invoice 2599109 OB Reeds(AP ID# 002306)	T

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Fiscal Year: 2025 Warrant Report

Warrant: 0045-AP Warrant 4/14/2025 Bank Account: GFNB AP

P.O. Number Account Description Invoice: 366742054 winter wonderland music e print(AP ID# 002309) 25-00937 A-2110-450-06-0015 Music Supplie Invoice: 367330878 hey elephant music epnnt(AP ID# 002309) 25-00937 A-2110-450-06-0015 Music Supplie 25-00937 A-2110-450-06-0015 Music Supplie Check total for 000440-JW Pepper & Son, Inc. ("Fiscal Yes	Description t(AP ID# 002309) Music Supplies Jr/Sr HS D# 002309) Music Supplies Jr/Sr HS {""Fiscal Year Paid to Date 3,101.17}	Trans/Payment 04/14/2025 04/14/2025	For This Check 55.00	55 00 50 00 340.40 C
JW Pepper & Son, Inc. Invoice: 367456635 HS MUSIC ARRANGEMENTS[AP 1D# 002364] 25-00954 A-2110-450-06-0015 Music Suppli	[[AP 10# 002364] Music Supplies Jr/Sr HS	04/14/2025	51.44	51.44
Check total for 000440-JW Pepper & Son, Inc.	(**Fiscal Year Paid to Date 3,101.17)			51.44 A
Elizabeth Kilmer Invoice: 03/2025 Drama Production Choreographer flat rate[AP ID# 002267] 25-00904 A-2850-400-06-0501 Drama Contractual	r flat rate[AP ID# 002267] Drama Contractual	04/14/2025	800.00	800.00
Check total for 002620-Elizabeth Kilmer (*	("Fiscal Year Paid to Date 800.00)			800.00
Brendan Klippel Invoice: 04/02/2025 6 rehearsal+ drama preformance violin[AP ID# 002268] A-2850-400-06-0501 Drama Contractual	be violin[AP ID# 002268] Drama Contractual	04/14/2025	480.00	480.00
Check total for 002143-Brendan Klippel	("Fiscal Year Paid to Date 480.00)			480.00 C
Konica Minolta Premier Finance Invoice: 5033937763 HP Copier 4/21-05/20/25 T920 Useage[AP ID# 002368] 25-00260 A-2110-400-06-0000 Jr/Sr HS Contractual	20 Useage[AP ID# 002358] Jr/Sr HS Contractual	04/14/2025	94.87	94.87
Check total for 001532-Konica Minotta Premier Finance	("Fiscal Year Paid to Date 948.70)			94.87

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Lake Luzerne Auto Parts

Invoice: 159948 5 gal 15w40 oil stab + 11oz oil penetrat(AP ID# 002269)

146.93

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Warrant Report Fiscal Year: 2025

033344	720.00 C			(**Fiscal Year Paid to Date 1 895.00)	hanical LLC	Check total for 003046-M&B Mechanical LLC
	385 00	385 00	04/14/2025	ner HVAC[AP ID# 002293] Bus Garage Contractual	Invoice 03/10/2025-1 Lftbay replace 24v Transformer HVAC[AP ID# 002293] 25-00800 A-5530-400-00-0000 Bus Garage Contractu	Invoice 03/10/2025-1 L1 25-00800
	335 00	335 00	04/14/2025	ced HVAC[AP ID# 002293] Bus Garage Contractual	chanical LLC Invoice: 03/10/2025 Washbay Furnace Relay Replaced HVAC[AP ID# 002293] 25-00800 A-5530-400-00-0000 Bus Garage Contractual	M&B Mechanical LLC Invoice 03/10/2025 Wa: 25-00800
033343 4/14/2025	317.70 C			{**Fiscal Year Paid to Date 7,719.51}	{**Fiscal Ye	Check total for 900490-Lowe's
	127 08 190 62 317.70	127 08 190 62 317.70	04/14/2025 04/14/2025	# 002270] # 002270] Maintenance Supplies DW Maintenance Supplies HS	Invoice: 984471 ASPHAULT PATCH X2 DWJAP ID# 002270] Invoice: 987144 ASPHAULT PATCH X3 HSJAP ID# 002270] 25-00427 A-1621-450-00-0000 Mainte 25-00427 A-1621-450-06-0000 Mainte Subtotal for group	Lowe's Invoice: 984471 ASPHA Invoice: 987144 ASPHA 25-00427 25-00427 Subtotal for group
033342 4/14/2025	302.40 C			(**Fiscal Year Paid to Date 1,764.00)		Check total for 003053-Brock C Leno
	252.00	252 00	04/14/2025	5-3/31[AP ID# 002321] Trans Contractual	Invoice: 4/4/25 360mi .70 reimbursement Leno 3/25-3/31[AP ID# 002321] 25-00861 A-5510-400-00-0000 Trans Contractual	Invoice: 4/4/25 360mi .7 25-00861
	50.40	50.40	04/14/2025	1-4/4/25[AP ID# 002321] Trans Contractual	Leno Invoice: 04/04/25 72mi x. 7 reimbursement Keno 4/1-4/4/25[AP ID# 002321] 25-00861 A-5510-400-00-0000 Trans Contractual	Brock C Leno Invoice 04/04/25 72mi x 25-00861
033341 4/14/2025	228.15 C			("Fiscal Year Paid to Date 14,003.85)	erne Auto Parts	Check total for 000464-Lake Luzerne Auto Parts
	81.22 146.93 228.15	8.27 72.95 228.15	04/14/2025 04/14/2025	AP ID# 002269] sit fil[AP ID# 002269] Parts & Accessories Oil/Lubricant	Invoice: 160110 permatex superweather adhesive[AP ID# 002269] Invoice: 160328 4phllips headlamps, 1GL Antifrze oii fil[AP ID# 002269] 25-00440	Invoice: 160710 permate Invoice: 160328 4philips 25-00440 25-00440 Subtotal for group
Check Number Check Date	Payment Amt.	For This Check	Trans/Payment	Description	Account	P.O. Number

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Fiscal Year: 2025 **Warrant Report**

033349	573.33 C			(**Fiscal Year Paid to Date 1,742.47)		Check total for 001597-Julia J. Moulton
	573.33	573.33	04/14/2025	FACS Supplies Jr/Sr HS	Moulton Invoice: 04/04/2025 1/23-3/27/25 FACS Supplies reimbursment[AP ID# 002312] 25-00594 A-2110-450-06-0017 FACS Supplies Jr/Sr HS	Julia J. Moulton Invoice: 04/0 25-0
033348 4/14/2025	70.56 C			(**Fiscal Year Paid to Date 433.92)		Check total for 002676-Linda K. Miller
	70.56	70.56	04/14/2025	\$ 100.8x.7[AP ID# 002273] SPED Contractual	Miller Invoice: 03/31/25 mileage 6 trips mileage reimburse 100.8x.7[AP ID# 002273] 25-00624 A-2250-400-00-0000 SPED Contractual	Linda K. Miller Invoice: 03/3 25-0
033347 4/14/2025	1,305.00 C			(**Fiscal Year Paid to Date 10,685.00)		Check total for 001719-Aimee Martin
	1,305.00	1,305 00	04/14/2025	SPED Contractual	lartin Invoice: 3/25 KK RSY 3/2-3/31/25[AP ID# 002310] 25-00248 A-2250-400-00-0000	Aimee Martin Invoice: 3/25 25-0
033346 4/14/2025	116.40 C			(**Fiscal Year Paid to Date 1,128.17)		≺ Check total for 002021-Robert P. Mark
	36.40 80.00 116.40	80.00 36.40 116.40	04/14/2025 04/14/2025	irsement(AP ID# 002272) ment 52x.7[AP ID# 002272] SPED Contractual SPED Contractual	*. Mark Invoice: 03/12/25 phone 2/13-3/12-25 phone reimbursement[AP ID# 002272] Invoice: 3/31/25 mileage March Mileage Reimbursement 52x.7[AP ID# 002272] Invoice: 3/31/25 mileage March Mileage Reimbursement 52x.7[AP ID# 002272] A-2250-400-00-0000 SPED Contractual 25-00282 A-2250-400-00-0000 SPED Contractual Subtotal for group	Robert P. Mark Invoice: 03/12/25 pt Invoice: 3/31/25 mil Invoice: 3/31/25 mil Subtotal for group
033345 4/14/2025	297.00 C			(**Fiscal Year Paid to Date 9,401.64)	Check total for 000496-Mahoney Notify-Plus, inc.	Check total for 000496
	43.50	43 50	04/14/2025	ing[AP ID# 002271] Safety & Security	Invoice: 0352286-IN Monthly security + Fire Monitoring[AP ID# 002271] 25-00229 A-1620-402-00-0000 Safety & Security	Invoice: 0352 25-0
	253 50	253.50	04/14/2025	ing[AP ID# 002271] Safety & Security	y Notity-Plus, Inc. Invoice: 0352285-IN Monthly security + Fire Monitoring[AP ID# 002271] 25-00229 A-1620-402-00-0000 Safety & Securit	Mahoney Notiny-Plus, Inc. Invoice: 0352285-1 25-00229
Check Number Check Date	Payment Amt.	Invoice Amt. For This Check	Trans/Payment	Description	P.O. Number Account	P.O.

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Warrant Report
Fiscal Year: 2025

Bank Account: GFNB AP Warrant: 0045-AP Warrant 4/14/2025

Emma Murphy	Invoice Amt. rans/Payment For This Check	Payment Amt.	Check Number Check Date
Emma Murphy Invoice. 03/27/25 mileage 20x.7 March Mileage Reimbursement(AP ID# 002274) 25-00621 A-2250-400-00-0000 SPED Contractual Check total for 002412-Emma Murphy ("*Fiscal Year Paid to Date 67.44) Nature's Way Pest Control Invoice. 218100 ES General Pest Program(AP ID# 002365) 25-00267 A-1620-400-00-0000 Misc Contractual Invoice. 218101 HS General Pest Program(AP ID# 002365) 25-00267 A-1620-400-00-0000 Misc Contractual Invoice. 218101 HS General Pest Program(AP ID# 002365) 25-00267 A-1620-400-00-0000 Misc Contractual Invoice. 1129974 backseat pad(AP ID# 002314] Invoice. 1139974 backseat pad(AP ID# 002314] Invoice. 1130794 light marker red grommet mount(AP ID# 002314] Invoice. 1130794 light marker red grommet mount(AP ID# 002314] Invoice. 1131420 55914 RECON LIFT CIRCUIT BOARD 3/21/25(AP ID# 002314] Invoice. 2017187 lights stop tai. light board back up (AP ID# 002314] Invoice. 2017203 light board led(AP ID# 002314] Invoice. 2017203 light board led(AP ID# 002314] Invoice. 2017203 light install labor repair credit(AP ID# 002314] Credit. 209013 light install labor repair credit(AP ID# 002314] Credit. 209013 light install labor repair credit(AP ID# 002314] Credit. 209013 light install labor repair credit(AP ID# 002314] Credit. 209013 light install labor repair credit(AP ID# 002314]			4/14/2025
Check total for 002412-Emma Murphy ("Fiscal Year Paid to Date 67.44) Nature's Way Pest Control Invoice: 218100 ES General Pest Program(AP ID# 002365) 25-00267 A-1620-400-00-0000 Misc Contractual Invoice: 218101 HS General Pest Program(AP ID# 002365) 25-00267 A-1620-400-00-0000 Misc Contractual Invoice: 218101 HS General Pest Program(AP ID# 002365) 25-00267 A-1620-400-00-0000 Misc Contractual Invoice: 119574 backseat pad(AP ID# 002314) Invoice: 119574 backseat pad(AP ID# 002314) Invoice: 119574 backseat pad(AP ID# 002314) Invoice: 1195790 light, 12 oil filter, coolant, snobe lig(AP ID# 002314) Invoice: 1130762 seal assy oil fuef filter spring brake [IAP ID# 002314] Invoice: 1131420 S5914 RECON LIFT CIRCUIT BOARD 3/21/25[AP ID# 002314] Invoice: 2017187 lights stop tail, light board, back up (AP ID# 002314] Invoice: 201723 light install labor repair credit(AP ID# 002314] Credit: 209014 light install labor repair credit(AP ID# 002314] Credit: 209021 light install labor repair credit(AP ID# 002314] Credit: 209021 light install labor repair credit(AP ID# 002314]	14.00		
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Invoice: 218100 ES General Post Program(AP ID# 002365) 25-00267			
25-00267 A-1620-400-00-000 Misc Contractual Invoice: 218101 HS General Pest Program[AP ID# 002365] 25-00267 A-1620-400-00-0000 Misc Contractual Check total for 002268-Nature's Way Pest Control ("Fiscal Year Paid to Date 1.638.12) New York Bus Sales Invoice: 1129790 light, 12 oil filter, coolant, strobe lighap ID# 002314] Invoice: 1130179 4 light marker red grommet mount[AP ID# 002314] Invoice: 113045 exchange caliper + core charge, dome lig[AP ID# 002314] Invoice: 1130752 seal assy oil finef[AP ID# 002314] Invoice: 1130752 seal assy oil fuel filter spring brake I[AP ID# 002314] Invoice: 1131762 seal assy oil fuel filter spring brake I[AP ID# 002314] Invoice: 2017187 lights stop tail, light board, back up [AP ID# 002314] Invoice: 2017203 light board led[AP ID# 002314] Credit: 209014 light instal labor repair credit[AP ID# 002314] Credit: 209021 light instal labor repair credit[AP ID# 002314]	65 52		
Invoice: 218101 HS General Pest Program[AP ID# 002365] 25-00267 A-1620-400-00-0000 Misc Contractual Check total for 002268-Nature's Way Pest Control New York Bus Sales Invoice: 1129574 backseat pad[AP ID# 002314] Invoice: 1129790 light, 12 oil filter, coolant, strobe li[AP ID# 002314] Invoice: 1130179 4 light marker red grommet mount[AP ID# 002314] Invoice: 1130752 seal assy oil finer[AP ID# 002314] Invoice: 1130752 seal assy oil fuel filter spring brake I[AP ID# 002314] Invoice: 1131362 seal assy oil fuel filter spring brake I[AP ID# 002314] Invoice: 2017187 lights stop tail, light board, back up [AP ID# 002314] Invoice: 2017203 light install labor repair credit[AP ID# 002314] Credit: 209013 light install labor repair credit[AP ID# 002314] Credit: 209021 light install labor repair credit[AP ID# 002314]		65,52	
Check total for 002268-Nature's Way Pest Control (**Fiscal Year Paid to Date 1.638.12) New York Bus Sales Invoice: 1129574 backseat pad(AP ID# 002314] Invoice: 1129790 light, 12 oil filter, coolant, strobe li(AP ID# 002314) Invoice: 1130179 4 light marker red grommet mount(AP ID# 002314) Invoice: 1130445 exchange caliper + core charge, dome lig(AP ID# 002314) Invoice: 1130752 seal assy oil fuel filter spring brake I[AP ID# 002314] Invoice: 1131420 55914 RECON LIFT CIRCUIT BOARD 3/21/25(AP ID# 002314) Invoice: 2017187 lights stop tail light board, back up (AP ID# 002314) Invoice: 2017203 light install labor repair credit(AP ID# 002314) Credit: 209014 light install labor repair credit(AP ID# 002314) Credit: 209021 light install labor repair credit(AP ID# 002314) Credit: 209021 light install labor repair credit(AP ID# 002314)	65 52		
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Invoice: 1129574 backseat pad[AP ID# 002314] Invoice: 1129790 light, 12 oil filter, coolant, strobe ti[AP ID# 002314] Invoice: 1130179 4 light marker red grommet mount[AP ID# 002314] Invoice: 1130445 exchange caliper + core charge, dome lig[AP ID# 002314] Invoice: 1130752 seal assy oil finer[AP ID# 002314] Invoice: 1131362 seal assy oil fuel filter spring brake I[AP ID# 002314] Invoice: 1131420 55914 RECON LIFT CIRCUIT BOARD 3/21/25[AP ID# 002314] Invoice: 2017187 lights stop tail, light board, back up [AP ID# 002314] Credit: 209013 light install labor repair credit[AP ID# 002314] Credit: 209014 light install labor repair credit[AP ID# 002314] Credit: 209021 light install labor repair credit[AP ID# 002314]			C707/41/4
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Invoice: 1130752 seal assy oil finer[AP ID# 002314] Invoice: 1131362 seal assy oil fuel filter spring brake I[AP ID# 002314] Invoice: 1131420 55914 RECON LIFT CIRCUIT BOARD 3/21/25[AP ID# 002314] Invoice: 2017187 lights stop tail, light board, back up [AP ID# 002314] Invoice: 2017203 light board led[AP ID# 002314] Credit: 209013 light install labor repair credit[AP ID# 002314] Credit: 209014 light install labor repair credit[AP ID# 002314]	318 90 418 22 53 08		C707 (h) (h
Invoice: 1131362 seal assy oil fuel filter spring brake I[AP ID# 002314] Invoice: 1131420 55914 RECON LIFT CIRCUIT BOARD 3/21/25[AP ID# 002314] Invoice: 2017187 lights stop tail, light board, back up [AP ID# 002314] Invoice: 2017203 light board led[AP ID# 002314] Credit: 209013 light install labor repair credit[AP ID# 002314] Credit: 209014 light install labor repair credit[AP ID# 002314] Credit: 209021 light install labor repair credit[AP ID# 002314]	318 90 418 22 53 08 1,525.23		C707 /h /h
Invoice: 1131420 55914 RECON LIFT CIRCUIT BOARD 3/21/25[AP ID# 002314] Invoice: 2017187 lights stop tail, light board, back up [AP ID# 002314] Invoice: 2017203 light board led[AP ID# 002314] Credit: 209013 light install labor repair credit[AP ID# 002314] Credit: 209014 light install labor repair credit[AP ID# 002314] Credit: 209021 light install labor repair credit[AP ID# 002314]	318 90 418 22 53 08 1,525.23 38.47		C 207 (b) (b)
Invoice: 2017187 lights stop tail, light board, back up [AP ID# 002314] Invoice: 2017203 light board led[AP ID# 002314] Credit: 209013 light install labor repair credit[AP ID# 002314] Credit: 209014 light install labor repair credit[AP ID# 002314] Credit: 209021 light install labor repair credit[AP ID# 002314]	318 90 418 22 53 08 1,525 23 38.47 774.52		C 207 /h /h
Invoice: 2017203 light board led[AP ID# 002314] Credit: 209013 light install labor repair credit[AP ID# 002314] Credit: 209014 light install labor repair credit[AP ID# 002314] Credit: 209021 light install labor repair credit[AP ID# 002314]	318 90 418 22 53 08 1,525.23 38.47 774.52 433.54		C 207 /h /h
Credit: 209013 light install labor repair credit[AP ID# 002314] Credit: 209014 light install labor repair credit[AP ID# 002314] Credit: 209021 light install labor repair credit[AP ID# 002314]	318 90 418 22 53 08 1,525.23 38.47 774.52 433.54 289.93		C 207 10 10
Credit: 209014 light install labor repair credit[AP ID# 002314] Credit: 209021 light install labor repair credit[AP ID# 002314]	318 90 418 22 53 08 1,525 23 38 47 774 52 433 54 289 93 63.60		C 207 (b) (b)
Credit: 209021 light install labor repair credit[AP ID# 002314]	318 90 418 22 53 08 1,525 23 38 47 774 52 433 54 289 93 63.60 -17.00		C 207 (b) (b)
	318 90 418 22 53 08 1,525 23 38.47 774.52 433.54 289.93 63.60 -17.00		C 207 /h /h
Credit: 209058 light install labor repair credit(AP ID# 002314)	318 90 418 22 53 08 1,525.23 38.47 774.52 433.54 289.93 63.60 -17.00 -8.50		C 207 /h /h
Credit: 209059 light install labor repair credit[AP ID# 002314]	318 90 418 22 53 08 1,525.23 38.47 774.52 433.54 289.93 63.60 -17.00 -8.50 -17.00		C 207 (b) (b)
Credit: 209118 light install labor repair credit[AP ID# 002314]	318 90 418 22 53 08 1,525 23 38 47 774 52 433 54 289 93 63.60 -17.00 -8.50 -17.00 -8.50		C 207 (b) (b)
Credit: C01-131664 Administrative Warranty Laborinv12/18/24[AP ID# 002314]	318 90 418 22 53 08 1,525.23 38.47 774.52 433.54 289.93 63.60 -17.00 -8.50 -17.00 -34.00 -8.50		C 207 (b) (b)

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Warrant Report Fiscal Year: 2025

Check	NYSSMA	Check	NYS	Check		Z N COPY	Check	New	Check		
Check total for 000641-NYSSMA	SMA Invoice: 5/16-17/2025 N 25-00955	Check total for 000641-NYSSMA	NYSSMA Invoice: 5/16-17/2025 N 25-00955	Check total for 002311-North Country Xerographics Inc.	Invoice: INV-503901 XE 25-00170	North Country Xerographics Inc. Invoice: JNV-503898 XER 25-00170	Check total for 001189-New York Workers' Compensation Board	New York Workers' Compensation Board Invoice: 1ST QTR 25 w823694 1st 25-00952 A-9040-	Check total for 000592-New York Bus Sales	Credit: C01-131664-1 Ac 25-00409 25-00409 Subtotal for group	P.O. Number
(**Fiscal	Invoice: 5/16-17/2025 NYSSMA Solo festival alistate fees[AP ID# 002322] 25-00955 A-2110-400-06-0000 Jr/Sr HS Contractus	(**Fiscal	A Invoice: 5/16-17/2025 NYSSMA Solo festival allstate fees[AP ID# 002379] 25-00955 A-2110-400-06-0000 Jr/Sr HS Contractus	intry Xerographics Inc.	Invoice: INV-503901 XEROX STAPLESIAP ID# 002369) 25-00170 A-2630-450-00-0000 C	ountry Xerographics Inc. Invoice: INV-503898 XEROX STAPLES[AP ID# 002369] 25-00170 A-2630-450-00-0000 C	Workers' Compensation	don Board 123694 1st qtr workers com A-9040-800-00-0000	Bus Sales	Credit: C01-131664-1 Administrative Warranty 12/18/24[AP ID# 002314] 25-00409	Account
(**Fiscal Year Paid to Date 1,239.00)	te fess(AP ID# 002322) Jr/Sr HS Contractual	(**Fiscal Year Paid to Date 1,239.00)	te fees[AP ID# 002379] Jr/Sr HS Contractual	(**Fiscal Year Paid to Date 10,273.96)	2369) Computer Supplies	2369] Computer Supplies	Board (**Fiscal Year Paid to Date 4,094.94)	tk Workers' Compensation Board Invoice: 1ST QTR 25 w823694 1st qtr workers compensation[AP ID# 002311] 25-00952 A-9040-800-00-0000 Workers Compensation	("Fiscal Year Paid to Date 15,414.93)	8/24[AP ID# 002314] Trans Contractual Parts & Accessories	Description
	04/14/2025		04/14/2025)	04/14/2025	04/14/2025	,094.94)	04/14/2025		04/14/2025 04/14/2025	Trans/Payment
	244.00		244.00		134.99	362.00		1,143.59		-386.28 1,102.88	For This Check
244.00 C	244.00	244.00 C	244.00	496.99 C	134 99	362.00	1,143.59 C	1,143.59	1,102.88 C	-2,315.83 3,418.71 1,102.88	Payment Amt.
033355		033385 4/14/2025		033354 4/14/2025			033353 4/14/2025		033352 4/14/2025		Check Date

Warrant Report Fiscal Year: 2025

Bank Account: GFNB AP Warrant: 0045-AP Warrant 4/14/2025

Warrant Report Fiscal Year: 2025

1,404.83 04/14/2025 1,480.03 04/14/2025 1,592.90 04/14/2025 715.60 04/14/2025 715.60 04/14/2025 399.10
1,404.83
1,404.83
(**Fiscal Year Paid to Date 71.00)
71.00 04/14/2025
04/07/2025 462.92
Invoice Amt. Trans/Payment For This Check Payment Amt.

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Fiscal Year: 2025 Warrant Report

	Description	Trans/Payment	Invoice Amt. For This Check	Payment Amt.	Check Number Check Date
Check total for 003066-Saratoga County Treasurer	(**Fiscal Year Paid to Date 5,376.69)			5,376.69 C	033363 4/14/2025
Saratoga Restaurant Equipment Invoice: 25-00249 Heavy Duty Meat Silcer 14*[AP ID# 002295] 25-00497 C-2860-200-000 Equipment	002295)	04/14/2025	1,795.00	1 795 00	
Check total for 000779-Saratoga Restaurant Equipment	("Fiscal Year Paid to Date 3,033.77)			1,795.00 C	033364 4/14/2025
Saratoga Restaurant Equipment Invoice: 25-00248 ES Cafe dishers Can opener food labels(AP ID# 002371) 25-00497 C-2860-450-00-0000 Supplies & Materials	bels(AP ID# 002371) Supplies & Materials	04/14/2025	70 53	70 53	
Check total for 000779-Saratoga Restaurant Equipment	(**Fiscal Year Paid to Date 3.033.77)			70.53 C	033365 4/14/2025
Scholastic Inc. Invoice: 70118721 PRE-K ON MY WAY[AP ID# 00232: 25-00918 A-2110-480-04-0000	5) Textbooks ES	04/14/2025	2,950,00	2,950.00	
Check total for 002999-Scholastic Inc.	(**Fiscal Year Paid to Date 3,307.28)			2.950.00 C	033366 4/14/2025
SHC Services Inc. Invoice SHC000064942 Oc Ther JV 3/16-3/22/25 38 33 X 74[AP ID# 002281] 25-00452 A-2250-400-00-0000 SPED Contractual	3 X 74[AP ID# 002281] SPED Contractual	04/14/2025	2 836 42	2 836 42	
Invoice SHC000067157 3/23-3/28/25 JV OcTher 38 33 x 74[AP ID# 002326] 25-00452 A-2250-400-00-0000 SPED Contractual	3 x 74[AP ID# 002326] SPED Contractual	04/14/2025	2 836 42	2,836.42	
Check total for 000879-SHC Services Inc. ("Fis	(**Fiscal Year Paid to Date 76,140.54)			5,672.84 C	033367 4/14/2025
Shelter Point Life Insurance Company Invoice: D409716 2025 1STQTR First Qtr 2025 Disability PaymentD409716[AP ID# 002327] 25-00957 A-9055-800-00-0000 Disability Insurance	ity PaymentD409716[AP ID# 002327] Disability Insurance	04/14/2025	3.177.42	2,912 68	
C-9055-800-00-0000	Disability Insurance	04/14/2025	3,177,42	264 74 3,177.42	

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Warrant Report Fiscal Year: 2025

P.O. Number Account	Description	Trans/Payment	Invoice Amt. For This Check	Payment Amt.	Check Number Check Date
Check total for 001086-Shelter Point Life Insurance Company	ny ("*Fiscal Year Paid to Date 11,882.29)			3,177.42 C	033368 4/14/2025
Sherwin-Williams Co. Invoice: 5614-4 360 ATHLETIC WHITE PAINT[AP ID# 002282] 25-00931 A-1621-450-00-0000 Mainten	D# 002292] Maintenance Supplies DW	04/14/2025	1.652.40	1.652 40	
Check total for 001036-Sherwin-Williams Co.	(**Fiscal Year Paid to Date 2,388.31)			1,652.40 C	033369 4/14/2025
Sonic Sanctuary, LLC Invoice: 03/2025 6 Rehearsals/ drama performance guitar(AP ID# 002279) A-2850-400-06-0501 Drama Contractual	guitar(AP ID# 002279) Drama Contractual	04/14/2025	480.00	480 00	
Check total for 003064-Sonic Sanctuary, LLC	("Fiscal Year Paid to Date 480.00)	3		480.00 C	033370 4/14/2025
SportDecals Invoice: INV28786 Athletic Classic Batter Decals[AP ID# 002362] 25-00939 A-2855-450-00-0300 BsballSftb	ID# 002362] BsballSftball Supplies	04/14/2025	82 00	82 00	
Check total for 001950-SportDecals (**Fisc	(**Fiscal Year Paid to Date 82.00)			82.00 C	033371 4/14/2025
Staples Invoice: 6027233358 Athletic 3 jam crdstk ppr bluex3 8.5x11[AP ID# 002283] 25-00927 A-2855-450-00-0000 Athletics Supplies	3 8.5x11[AP ID# 002283] Athletics Supplies	04/14/2025	83.49	83.49	
Check total for 000861-Staples (**Fiscal Ye	(**Fiscal Year Paid to Date 5,303.06)			83.49 C	033372 4/14/2025
Sunoco LCC Lockbox Invoice: 50338515 154.8 g x 2.58110 Bus Garage Heating Oil(AP ID# 002296) 25-00418 A-5530-420-00-0000 Heating Garage	leating Oil(AP ID# 002296] Heating Garage	04/14/2025	399.55	399.55	ŧ
Check total for 002585-Sunoco LCC Lockbox	(**Fiscal Year Paid to Date 78,970.07)			399.55 C	033373 4/14/2025

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Warrant Report Fiscal Year: 2025

Bank Account: GFNB AP Warrant: 0045-AP Warrant 4/14/2025

Invoice: 42561884 25-00499 Invoice: 42562657	Invoice: 42561 25-00		V-000###	Invoice: 42561	25-00499	Invoice: 42561	25-00499	Invoice 42561	25-00499	Invoice: 42561	25-00499	Credit: 425598	25-00499	Cred t: 425594	25-00499	Sysco Albany, LLC Credt: 425579	Check total for 002554-Superior Plus Propane	25-00228	Invoice: 28109	25-00228	Invoice: 28109	25-00228	Superior Plus Propane Invoice, 281093	P.O. I
	Invoice: 425626578 Cafeteria Food[AP ID# 002328]	Invoice: 4256188483 Cafeteria Food[AP ID# 002328] 25-00499 C-2860-451-00-0000		32 Cafete	499 C-2860-451-00-0000	Invoice: 425616928 Cafeteria Food[AP ID# 002328]	499 C-2860-451-00-0000	Invoice 425610686 Cafeteria Food[AP ID# 002328]	499 C-2860-451-00-0000	Invoice: 425610684 Cafeteria Food[AP ID# 002328]	499 C-2860-451-00-0000	Credit: 425598211 credit memo[AP ID# 002328]	499 C-2860-451-00-0000	Cred t: 425594466 credit memo[AP ID# 002328]	499 C-2860-451-00-0000	Cred:t: 425579210 credit memo(AP ID# 002328)	Superior Plus Propane	228 A-1620-420-04-0000	Invoice: 28109327 -2 fuel recovery fee[AP ID# 002284]	228 A-1620-420-04-0000	Invoice: 28109327 -1 hazmat fee[AP ID# 002284]	A-1620-420-04-0000	r Plus Propane Invoice: 28109327 8806 g x 1.7154 ES Propane(AP ID# 002284)	P.O. Number Account
		Food	7000		Food		Food		Food		Food		Food		Food		(**Fiscal Year Paid to Date 99,443.32)	Heating ES	284]	Heating ES		Heating ES	D# 002284]	Description
SCOCIALINA		04/14/2025	U4/14/2U25		04/14/2025		04/14/2025		04/14/2025		04/14/2025		04/14/2025		04/14/2025			04/14/2025		04/14/2025		04/14/2025		Trans/Payment
4	2 543 89	713.56		2 828 17		65 84		4.541.68		1.535.52		-86.44		-121.38		-29 69			7.96		13.62		15,105.81	Invoice Amt. For This Check
2,543 89		713 56	2,020.17		65 84		4,541 68		1,535 52		-86 44		-121 38		-29 69		15,127.39 C	7.96		13.62		15,105.81		Payment Amt.
														1			033374 4/14/2025							Check Number Check Date

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Warrant Report Fiscal Year: 2025

		1.750.00		0023291	Invoice: 2025006-1 40 channel digital mixer(AP ID# 002329)	Invoice: 2025006-1 40 ch	
	1.800.00	1,800.00	04/14/2025	2329] Drama Contractual	Audio Video Invoice: 2025006 sound technician labor[AP ID# 002329] 25-00950 A-2850-400-06-0501 Dr	Upstate Audio Video Invoice: 2025006 sound t 25-00950	Ç
ACH000010 4/14/2025	106.74 A			(**Fiscal Year Paid to Date 417.89)	(**Fiscal Year F	Check total for 000933-UPS	Chec
	106.74	106.74	04/14/2025	3/27/25[AP ID# 002363] Misc Contractual	Invoice: 000039R68F145 Clocks shipping charges 3/27/25[AP ID# 002363] 25-00362 A-1620-400-00-0000 Misc Contractual	1	UPS
033377 4/14/2025	50.05 C			("Fiscal Year Paid to Date 885.62)	pply Corp.	Check total for 002005-United Supply Corp.	Chec
	50.05	50.05	04/14/2025	AP ID# 002285] SPED Supplies & Materials	Supply Corp. Invoice: 754826 CSE Sensory Swing. folders.pens[AP ID# 002285] 25-00923 A-2250-450-00-0000 SPED Supplement	United Supply Corp. Invoice: 754826 CSE Ser 25-00923	C .
033376 4/14/2025	537.00 C			(™Fiscal Year Paid to Date 537.00)	Race Timing	Check total for 002732-Underdog Race Timing	, C. Bec
	537.00	537.00	04/14/2025	ks[AP ID# 002298] X-C Skiing Contractual	og Race Timing Invoice: 1008 12/19/24-2/27/25 Athletic Racer Tickets[AP ID# 002298] 25-00953 A-2855-400-00-1200 X-C Skiing Con	Underdog Race Timing Invoice: 1008 12/19/24-2/ 25-00953	5
033375 4/14/2025	20,817.31 C			("Fiscal Year Paid to Date 167,241.49)		Check total for 001468-Sysco Albany, LLC	Chec
	642 65	642.65	04/14/2025	Food	Invoice: 425636753 Cafeteria Food[AP ID# 002328] 25-00499 C-2860-451-00-0000	Invoice: 425636753 Cafe 25-00499	
	2.052 09	2,052.09	04/14/2025	Food	Invoice: 425636752 Cafeteria Food[AP ID# 002328] 25-00499 C-2860-451-00-0000	Invoice: 425636752 Cafe 25-00499	
	254.27	254.27	04/14/2025	Food	Invoice: 425628571 Cafeteria Food[AP ID# 002328] 25-00499 C-2860-451-00-0000	Invoice: 425628571 Cafe 25-00499	
	5,877.15		04/14/2025	Food	C-2860-451-00-0000	25-00499	
Check Number Check Date	Payment Amt.	Invoice Amt. For This Check	Trans/Payment	Description	Account	P.O. Number	

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Warrant Report Fiscal Year: 2025

Bank Account: GFNB AP Warrant: 0045-AP Warrant 4/14/2025

				Wil	Chec		dOO Chec			W.E	Chec		
Invoice: INV98178 ES F 25-00917	Invoice: INV97184 ES F 25-00917	Invoice: INV97182 ES J 25-00917	Invoice: INV97178 3 ES 25-00917	Wilson Language Training Corp. Invoice: INV97159 ES Fu 25-00917	Check total for 903044-Weller's Auto Parts	Weller's Auto Parts Invoice: 784934 Brake I 25-00784	Check total for 900946-W.B. Mason Co., Inc.	Invoice: 252849192 caf 25-00500	Invoice 252847402 caf 25-00500	W.B. Mason Co., Inc. Invoice: 253156966 ES 25-00928	Check total for 003062-Upstate Audio Video	25-00950	P.O. Number
Invoice: INV98178 ES Fundations Level 2[AP ID# 002330] 25-00917 A-2110-406-04-0000 Con	Invoice: INV97184 ES Fundations Level K Launch(AP ID# 002330) 25-00917 A-2110-406-04-0000 Conference	Invoice: INV97182 ES Just words workshop[AP ID# 002330] 25-00917 A-2110-406-04-0000 Confe	Invoice: INV97178 3 ES Fundations Levet 1(AP ID# 002330) 25-00917 A-2110-406-04-0000 Confe	Language Training Corp. Invoice: INV97159 ES Fundations Level 2[AP ID# 002330] 25-00917 A-2110-406-04-0000 Cor	Auto Parts	Auto Parts Invoice: 784934 Brake Lube Sil Glyde x2 Stock[AP ID# 002297] 25-00784 A-5510-450-00-0000 Parts & J	ion Co., Inc.	Invoice: 252849192 cafe medium gloves[AP ID# 002313] 25-00500 C-2860-450-00-0000 Su	Invoice: 252847402 cafe clear containers hinged lid[AP ID# 002313] 25-00500 C-2860-450-00-0000 Supplies & M	son Co., Inc. Invoice: 253156966 ES Colored paper 2yllw 2ppl 2 teal 2fush[AP ID# 002286] 25-00928 A-2110-450-04-0000 Elementary Supplies	Audio Video	A-2850-400-06-0501	Account
02330) Conferences ES	AP ID# 002330] Conferences ES	©02330] Conferences ES	002330] Conferences ES	002330] Conferences ES	(**Fiscal Year Paid to Date 207.38)	ID# 002297] Parts & Accessories	("Fiscal Year Paid to Date 32.591.97)	02313] Supplies & Materials	I(AP ID# 002313) Supplies & Materials	teal 2fush[AP ID# 002286] Elementary Supplies	(**Fiscal Year Paid to Date 3,550.00)	Drama Contractual	Description
04/14/2025	04/14/2025	04/14/2025	04/14/2025	04/14/2025		04/14/2025		04/14/2025	04/14/2025	04/14/2025		04/14/2025	Trans/Payment
250 00	750 00	1.000.00	750.00	250.00		29 98		329.40	189.16	200.52			For This Check
250.00	750 00	1 000 00	750.00	250.00	29.98 C	29 98	719.08 C	329.40	189 16	200 52	3,550.00 C	1,750.00	Payment Amt.
		ls d			033380 4/14/2025		033379 4/14/2025				033378 4/14/2025	CHOCK Care	Check Date

Warrant Report Fiscal Year: 2025

Bank Account: GFNB AP

033382 4/14/2025	1,150.00 C		1,150.00)	(**Fiscal Year Paid to Date 1,150.00)		Check total for 001849-Zarro Fencing
	200.00	200.00	04/14/2025	ID# 002331] Safety & Security	Invoice: 370 ES West Side LGI Fence Repair(AP ID# 002331) 25-00630 A-1620-402-00-0000 Safety	Invoice: 370 ES West 25-00630
	950.00	950.00	04/14/2025	# 002331] Safety & Security	Invoice: 369 ES Playground fencing topper[AP ID# 002331] 25-00630 A-1620-402-00-0000 Safe	Zarro Fencing Invoice: 369 ES Playg 25-00630
ACH000011 4/14/2025	437,411.90 A		("Fiscal Year Paid to Date 4,390,735.79)	ce Consorti	Counties Health Insuran	Check total for 000961-WSWHE Countles Health Insurance Consorti
	437,411.90	437,411.90	rance 04/14/2025	D# 002287] Health & Dental Insurance	Counties Health Insurance Consorti Invoice: 6887 APRIL HEALTH INSURANCE[AP ID# 002287] 25-00304 A-9060-800-00-0000 Healti	WSWHE Counties Health Insurance Consorti Invoice: 6887 APRIL HEALTH INSURA 25-00304 A-9060-800-
033381 4/14/2025	3,000.00 C		("Fiscal Year Paid to Date 27,616.54)	(**Fiscal	Language Training Corp.	Check total for 000986-Wilson Language Training Corp.
Check Number Check Date	Payment Amt.	Invoice Arnt. For This Check	Warrant: 0045-AP Warrant 4/14/2025 Trans/Payment	Wa Description	Account	P.O. Number

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Fiscal Year: 2025 Warrant Report

Warrant: 0045-AP Warrant 4/14/2025

P.O. Number	Account Description		Trans/Payment	Invoice Amt. For This Check	Payment Amt.	Check Number Check Date
Total for assigned computer checks	oks .				140,734.73	
Total for unassigned payments					0.00	
Total for manual checks					0.00	
Total for automated payments		ACH: 437,570.08			437,570.08	
Total for electronic transfers (manual) Voided amounts through closing of warrant	nual) of warrant				589,062.92 719.90	
Certified warrant amount					1,166,647.83	
Total of credits associated with cash replacement checks issued	ash replacement checks issued				0.00	
Total for Warrant Report Net Disbursement b	ant Report Net Disbursement by Fund - All Payments				1,166,647.83	
Fund Summary						\$ 1,131,798.28 34,849.55
Total for All Funds						\$ 1,166,647.83
Bank Account Summary GFNB AP	Computer Checks 76 Checks (033307-033385)	Cash Replacement 0	Auto Paymnts 3	EFI'S 3	Transactions 94	\$ 1,166,647.83

COPY

claim allowed and charge each to the proper fund. amount of \$ 1,166,647.83 You are hereby authorized and directed to pay to the claimants certified above the amount of each I hereby certify that I have audited the claims for the 76 checks and 6 electronic disbursements above, in the total ims Auditor Francisco 4/14/2025 Muchelle Bligher

Date

SBO Signature

P.O. Number

Account

Description

Hadley-Luzerne Central School District

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Warrant Report Fiscal Year: 2025

Warrant: 0045-AP Warrant 4/14/2025 Invoice Amt. For This Check Check Number Check Date

Trans/Payment

Payment Amt.

Total for Bank Account: G NB Cash AP GFNB AP Total of voids after closing warrant, as of 4/14/2025 1:33:49PM Net Disbursements including all voids to date	Void check total for 000641-NYSSMA	025 NYS	Void check total for 000282-Falls Farm & Garden Equip	Falls Farm & Garden Equip Invoice: 6962461 2 v belts JD[AP ID# 002370] 25-00334 A-1621-450-00-0000	Void check total for 000121-BSN Sports LLC	Invoice: 929430478 10 pairs women softball pants[AP tD# 002304] 25-00938 A-2855-450-00-0300	BSN Sports LLC Invoice: 929307092 2 Qtr zip royal athletic XL[AP ID# 002259] 25-00912 A-2855-450-00-0000
:33:49PM	(**Fiscal Year Paid to Date 1,239.00)	Istate fees[AP ID# 002322]	("Fiscal Year Paid to Date 4,394.53)		(**Fiscal Year Paid to Date 15,569.54)	nts[AP iD# 002304]	Bank Account: GFNB AP
	C202761160	[Total Invoice 244.00]		[Total Invoice 131.00] 04/14/2025		[Total Invoice 194 90] 04/14/2025	[Total Invoice 150 00] 04/14/2025
	dioA	244 00	*** VOID ***	131 00	** VOID ***	194.90	150.00
719.90 0.00 1,166,647.83	244.00 C Voided 04/14/2025	244.00	131.00 C Voided 04/14/2025	131.00	344.90 C Voided 04/14/2025	194 90	150 00
	033355		033326		033315		

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Warrant: 0045-AP Warrant 4/14/2025

Payment Amt.

Check Date

Selection Criteria

Show check numbers
Don't show address
Don't show Non-PO Item Descriptions
Show check dates
Show voided notes
Show page with voided items
Sort by: Remit Name
Printed by Darcey Hastings

Warrant Report Fiscal Year: 2025

Bank Account: GFNB AP

Varrant: 0044-P
R#22 4/10/202
25 AP Deduct
ions

04/15/2025	679 82	679 82	
04/15/2025		679 82	
	369 57		
04/15/2025		369.57	
	1 048 23		
04/15/2025		1,048 23	
	59 59		
04/15/2025		59 59	
		2,157,21 €	MAR25AFLAC 4/15/2025
04/15/2025	866 14	89 65 65 14	
		866 14 E	MARCH25AFL 4/15/2025
	178 45		
		178.45 C	033301
04/10/2025	30	36 50	
	2,079 96		
4 - 4 - 4 - 4 - 4 - 4		2,0,0,0	
			4/10/2025
	04/15/2025 04/15/2025 04/15/2025 04/15/2025 04/10/2025 04/10/2025	2	369 57 1 048 23 1 048 23 59 59 59 59 59 59 2 157 21 866 14 866 14 866 14 866 14 878 45 178 45 178 45 2,079 96 2,116.46

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Warrant Report Fiscal Year: 2025

Daniel Cruz Ap

Bank Account: GFNB AP
Warrant: 0044-PR#22 4/10/2025 AP Deductions

	267 94	267.94	04/10/2025	25[AP ID# 002340] NYSUT Benefit Trust	NYSUT Benefit Trust Invoice: 04/10/2025 Acct 09145 PR #22 04/10/2025[AP ID# 002340] G/L Acct: A720.08 NYSUT Bene
2522NY 4/10/2025	18,896.52 18,896.52 E	18,896.52	04/10/2025	02343) New York State Income Tax ("Fiscal Year Paid to Date 338,692.14)	Invoice: 04/10/2025 PR #22 04/10/2025(AP ID# 002343) G/L Acct: A721.00 Check total for 001027-NYS Tax Department (***)
2522NASDCb 4/10/2025	41 30 41 30 E	41.30	04/10/2025	02352] Tax Sheltered Annuities sation Pla (**Fiscal Year Paid to Date 417.85)	New York State Deferred Compensation Pla Invoice: 04/10/2025 PR #22 04/10/2025[AP ID# 002352] G/L Acct: A729 00 Tax S Check total for 002459-New York State Deferred Compensation Pla
2522MEDI 4/10/2025	12,351 54 12,351.54 E	12,351.54	04/10/2025	02335] Social Security Tax (**Fiscal Year Paid to Date 1,851,399.97)	EFTPS Enrollment Processing Invoice 04/10/2025 PR #22 04/10/2025[AP ID# 002335] G G G/L Acct: A728.00 S Check total for 001010-EFTPS Enrollment Processing
2522FICA 4/10/2025	52.813.80 52.813.80 E	52,813.80	04/10/2025	02334] Social Security Tax (**Fiscal Year Paid to Date 1,851,399.97)	EFTPS Enrollment Processing Invoice: 04/10/2025 PR #22 04/10/2025[AP ID# 002334] G/L Acct: A726.00 S Check total for 091010-EFTPS Enrollment Processing
2522FEDTAX 4/10/2025	37,820.87 37,820.87 E	37.820.87	04/10/2025	02333} Federal Income Tax (**Fiscal Year Paid to Date 1,851,399.97)	EF IPS Enrollment Processing Invoice: 04/10/2025 PR #22 04/10/2025[AP ID# 002333] G/L Acct: A722.00 F Check total for 001010-EFTPS Enrollment Processing
Check Number Check Date	Payment Amt.	Invoice Amt. For This Check	Trans/Payment	Description	P.O. Number Account

Warrant Report Fiscal Year: 2025

Bank Account: GFNB AP

Warrant: 0044-PR#22 4/10/2025 AP Deductions

Check total for 900651-The Omni Group ("Fiscal Year Paid to Date 218,794.12)	The Omni Group Invoice: 04/10/2025 PR #22 04/10/2025[AP ID# 002348] G/L Acct A729 00 Tax Sheltered Annuities 04/10/2025 04/10/2025	Check total for 000651-The Omni Group (**Fiscal Year Paid to Date 218,794.12)	The Omni Group Invoice 04/10/2025 PR #22 04/10/2025[AP ID# 002347] G/L Acct A729 00 Tax Sheltered Annuities 04/10/2025	Check total for 900651-The Omni Group ("Fiscal Year Paid to Date 218,794.12)	The Omni Group Invoice: 04/10/2025 PR #22 04/10/2025[AP ID# 002346] G/L Acct: A729.00 Tax Sheltered Annuities 04/10/2025	Check total for 000651-The Omni Group (**Fiscal Year Paid to Date 218,794.12)	The Omni Group Invoice: 04/10/2025 PR #22 04/10/2025[AP ID# 002345] G/L Acct: A729.00 Tax Sheltered Annuities 04/10/2025	Check total for 000651-The Omni Group ("*Fiscal Year Paid to Date 218,794.12)	The Omni Group Invoice: 04/10/2025 PR #22 04/10/2025[AP ID# 002344] G/L Acct: A729.00 Tax Sheltered Annuities 04/10/2025		(1300 Fair (146.34)
1,505,16 €	1,505 16	300 00 €	300 00	650 00 E	650.00	2,571.66 E	2,571 66	425.00 E	425.00	201.39	, L. C.
2522GWN 4/10/2025		2522FIRST 4/10/2025		2522EQUIT 4/10/2025		2522AXA 4/10/2025		2522ASPIRE 4/10/2025		4/10/2025	7.13.2.3.1

The Omni Group

April 10, 2025 11:12:28 am

Hadley-Luzerne Central School District

Warrant Report Fiscal Year: 2025

Warrant: 0044-PR#22 4/10/2025 AP Deductions Bank Account: GFNB AP

2522SECB2	2,125.00 €			(**Fiscal Year Paid to Date 218,794.12)	Check total for 000651-The Omni Group
	2,125.00	2,125.00	04/10/2025	002355] Tax Sheltered Annuities	The Omni Group Invoice: 04/10/2025 PR #22 04/10/2025[AP ID# 002355] G/L Acct. A729.00
25220PSHR 4/10/2025	400.00 E			(**Fiscal Year Paid to Date 218,794.12)	Check total for 900651-The Omni Group
	400.00	400.00	04/10/2025	002354) Tax Sheltered Annuities	The Omni Group Invoice: 04/10/2025 PR #22 04/10/2025[AP ID# 002354] G/L Acct: A729.00 Ta
2522OPFUND 4/10/2025	500.00 E			(**Fiscal Year Paid to Date 218,794,12)	Check total for 000651-The Omni Group
	500.00	500.00	04/10/2025	: 002353] Tax Sheltered Annuities	The Omni Group Invoice: 04/10/2025 PR #22 04/10/2025[AP ID# 002353] G/L Acct: A729.00
25Z2NYLIFE 4/10/2025	300.00 E	Į.		(**Fiscal Year Paid to Date 218,794.12)	₹Check total for 900651-The Omni Group
	300.00	300.00	04/10/2025	002351] Tax Sheltered Annuities	The Omni Group Invoice: 04/10/2025 PR #22 04/10/2025[AP ID# 002351]
2522METRO 4/10/2025	200.00 E			(**Fiscal Year Paid to Date 218,794.12)	Check total for 000651-The Omni Group
	200.00	200 00	04/10/2025	:002350] Tax Sheltered Annuities	The Omni Group Invoice: 04/10/2025 PR #22 04/10/2025[AP ID# 002350] G/L Acct. A729.00 T.
2522METCTR 4/10/2025	200.00 E			(**Fiscal Year Paid to Date 218,794.12)	Check total for 000651-The Omni Group
	200 00	200 00	04/10/2025	002349] Tax Sheltered Annuities	Invoice: 04/10/2025 PR #22 04/10/2025(AP ID# 002349) G/L Acct: A729.00
Check Number Check Date	Payment Amt.	Invoice Amt. For This Check	Trans/Payment	Description	P.O. Number Account

Warrant Report Fiscal Year: 2025

Bank Account: GFNB AP

Warrant: 0044-PR#22 4/10/2025 AP Deductions

P.O. Number Account	Description	Trans/Payment	Invoice Amt. For This Check	Payment Amt.	Check Number Check Date
					4/10/2025
The Omni Group Invoice: 04/10/2025 PR #22 04/10/2025[AP ID# 002356] G/L Acct: A729.00	# 002356] Tax Sheftered Annuities	04/10/2025	75.00	75.00	
Check total for 000651-The Omni Group	(**Fiscal Year Paid to Date 218,794.12)			75.00 €	2522VFT 4/10/2025
The Omni Group Invoice: 04/10/2025 PR #22 04/10/2025[AP ID# 002357] G/L Acct, A729.00 T	# 002357] Tax Sheltered Annuities	04/10/2025	100.00	100 00	
Check total for 000651-The Omni Group	(**Fiscal Year Paid to Date 218,794.12)			100.00 E	2522VFTROT 4/10/2025
The Omni Group Invoice: 04/10/2025 PR #22 04/10/2025[AP ID# 002358] G/L Acct: A729.00 Ti	# 002358] Tax Sheltered Annuities	04/10/2025	3,740 00	3 740 00	
Check total for 000651-The Omni Group	("Fiscal Year Paid to Date 218,794.12)			3 740 00 E	2522VOYA 4/10/2025
People Invoice: 04/10/2025 PR #22 04/10/2025[AP ID# 002341] G/L Acct: A724.00 C	# 002341] CSEA Dues	04/10/2025	4 77	4.77	
Check total for 001870-People (**Fisca	(**Fiscal Year Paid to Date 76.32)			4.77 C	033304 4/10/2025
Preferred Group Plans, Inc. Invoice: 04/10/2025 PR #22 04/10/2025[AP ID# 002336] G/L Acct: A720.0A P	# 002336] Preferred Health Flex	04/10/2025	870.00	870 00	
Check total for 000700-Preferred Group Plans, Inc.	("Fiscal Year Paid to Date 14,400.00)			870 00 C	03330 5 4/10/2025

Invoice: 04/10/2025 PR #22 04/10/2025[AP ID# 002342]

23 00

11:12:28 am April 10, 2025

Warrant Report Fiscal Year: 2025

Warrant: 0044-PR#22 4/10/2025 AP Deductions **Bank Account: GFNB AP**

In Trans/Payment For 1	Invoice Amt. For This Check

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Fiscal Year: 2025 Warrant Report

Warrant: 0044-PR#22 4/10/2025 AP Deductions

P.O. Number Account Description		Trans/Payment	For This Check	Payment Amt.	Check Number Check Date
Total for assigned computer checks				3,460 62	à
Total for unassigned payments				0.00	
Total for manual checks				9 00	
Total for automated payments				0.00	
Total for electronic transfers (manual)				138,039.20	
Certified warrant amount				141,499.82	
Total of credits associated with cash replacement checks issued				0 00	
Total for Warrant Report Net Disbursement by Fund - All Payments				141,499 82	
Fund Summary					\$ 141 499 82
GFNB AP Computer Checks (033301-033306)	Cash Replacement	Auto Paymnts 0	EFT's	Transactions 31	\$ 141,499,82

allowed and charge each to the proper fund. amount of \$ 141,499.82 You are hereby authorized and directed to pay to the claimants certified above the amount of each claim I hereby certify that I have audited the claims for the 6 checks and 21 electronic disbursements above, in the total

Ethia Banzauer 4/10/8035

Multille Phase lice Tay

Check Date

Warrant Report

Fiscal Year: 2025

Warrant: 0044-PR#22 4/10/2025 AP Deductions

Selection Criteria

Show check numbers
Don't show address
Don't show Non-PO Item Descriptions
Show check dates Don't show voided notes
Don't show page with voided items
Sort by: Remit Name
Printed by Darcey Hastings

Fiscal Year: 2025 Warrant Report

ımber Account	Description	Trans/Payment	Invoice Amt. For This Check	Payment Amt.	Check Number Check Date
Adams Book Company Invoice: 2015170-IN 41"Oh thePlaces You'll Go"7DowntoCapGown[AP ID# 002164]	apGown[AP ID# 002164]		583 84		
25-00900 A-2110-450-04-0000 Elen	Elementary Supplies	03/31/2025		583 84	
Check total for 000016-Adams Book Company (**F	(**Fiscal Year Paid to Date 1,113.86)			583.84 C	033256 3/31/2025
53 HS TECH OX 125 TANK CHANG	OUT[AP ID# 002246]		51 74		
25-00426 A-2110-450-06-0016 Tech	Tech Supplies Jr/Sr HS	03/31/2025		51 74	
Check total for 000891-Airgas USA LLC (**Fiscal Y	(**Fiscal Year Paid to Date 847.78)			51.74 C	033257 3/31/2025
American Time Invoice: 887280 3 CLOCKS WARRANTY + S/H BACK ES[AP ID# 002197]	AP ID# 002197]		371 86	271 96	
Check total for 000052-American Time (**Fiscal Ye	(**Fiscal Year Paid to Date 371.86)			371.86 C	033258 3/31/2025
Anderson & Son Specialty Invoice: 2638 classroom Misc 1/8" plate(AP ID# 002200) 25-00930 A-2110-450-06-0016 Tech	0) Tech Supplies Jr/Sr HS	03/31/2025	50.00	50.00	
Check total for 003057-Anderson & Son Specialty	(**Fiscal Year Paid to Date 50.00)			50.00 C	033259 3/31/2025
Aramsco Inc. Invoice: S6950306.001 ES Hepa Proteam Vacuum bags + filters[AP ID# 002201] 25-00911 A-1620-450-04-0000 Custodial Supplies ES	ps + filters[AP ID# 002201] Custodiai Supplies ES	03/31/2025	233.58	233.58	
Check total for 000253-Aramsco Inc. (**Fiscal Year	(**Fiscal Year Paid to Date 3,434.30)			233.58 C	033260 3/31/2025
BSN Sports LLC Invoice: 929155987 23 Royal/ White Athletic Caps flexfit[AP ID# 002165] 25-00885 A-2855-450-00-0300 BsballSftball Supp	nt(AP ID# 002165] BsballS∩ball Supplies	03/31/2025	671.85	671.85	

Page 2

Warrant Report Fiscal Year: 2025

	12,143.20	12,143.20	03/31/2025	Intal of New York Inc. Invoice: BE006491963 Acct # 32-2287500000 DENTAL 4/1-4/30/25[AP ID# 002206] 25-00013 A-9060-800-00-00000 Health & Dental Insurance	3 Acct # 32-2287500000 DEI	Delta Dental of New York Inc. Invoice: BE006491963 25-00013
C 033264 3/31/2025	578.57			(**Fiscal Year Paid to Date 18,092.34)	tomation Systems, Inc.	Check total for 001985-Day Automation Systems, Inc.
	145.00	145.00	03/31/2025	pair[AP ID# 002237] Repairs	Invoice: SIN-0021427 2/25/25ES RM 251 UV33 Repair[AP ID# 002237] 25-00351 A-1620-401-00-0000 Repairs	Invoice: SIN-0021427 25-00351
	145.00 288.57 433.57	288.57 145.00 433.57	03/31/2025	pmation Systems, Inc. Invoice: SIN-0020891 HS Gym + Kitchen D112 1/22/25 damper[AP ID# 002185] Invoice: SIN-0021052 HS rm 156 262 258 reset actuators[AP ID# 002185] 25-00351 A-1620-401-00-0000 Repairs 25-00351 A-1621-450-06-0000 Maintenance Supplies HS Subtotal for group	omation Systems, Inc. Invoice: SIN-0020891 HS Gym + Kitchen D112 1/22/25 damper[AP ID# 00 Invoice: SIN-0021052 HS rm 156 262 258 reset actuators[AP ID# 002185] Invoice: SIN-0021052 HS rm 156 262 258 reset actuators[AP ID# 002185] 25-00351 A-1620-401-00-0000 Repairs 25-00351 A-1621-450-06-0000 Maintenance Supp Subtotal for group	Day Automation Systems, Inc. Invoice: SIN-0020891 I Invoice: SIN-0021052 I 25-00351 25-00351 Subtotal for group
C 033263 3/31/2025	87.23			(**Fiscal Year Paid to Date 696.12)	umber Co.	ই Check total for 000213-Curtis Lumber Co.
	17.97	17.97	03/31/2025	ne cylinders[AP ID# 002167] Tech Supplies Jr/Sr HS	Invoice: 2503-263948 Shop Class 3 dispose propane cylinders[AP ID# 002167] 25-00548 A-2110-450-06-0016 Tech Supplies Jr/Sr HS	Invoice: 2503-263948 25-00548
	69.26	69.26	03/31/2025	shop towels[AP ID# 002167] Tech Supplies Jr/Sr HS	umber Co. Invoice: 2503-240368 Shop Class Hand cleaner + shop towels[AP ID# 002167] 25-00548 A-2110-450-06-0016 Tech Supplies Jr/Sr HS	Curtis Lumber Co. Invoice: 2503-240368 25-00548
C 033262 3/31/2025	12,190.08		,042.88)	ospe (**Fiscal Year Paid to Date 122,042.88)	for Disability Service Inc/Pr	Check total for 000713-Center for Disability Service Inc/Prospe
	12,190.08	12,190 08	03/31/2025	ID# 002166] Turtion Private Schools	or Disability Service Inc/Prospe Invoice: 03.11.25 AB KK 03/1-03/31/2025 RSY[AP ID# 002166] 25-00301 A-2250-472-00-0000 Turtion F	Center for Disability Service Inc/Prospe Invoice: 03.11.25 AB KK 03/1-03. 25-00301 A-2250
C 033261 3/31/2025	671.85 C			("Fiscal Year Paid to Date 15,223.66)		Check total for 000121-BSN Sports LLC
Check Number Check Date	Payment Amt.	Invoice Amt. For This Check	Trans/Payment	Description	Account	P.O. Number

Warrant Report Fiscal Year: 2025

	P.O. Number Account Description	Trans/Payment	Invoice Amt. For This Check	Payment Amt.	Check Number Check Date
	r Check # 031106[A200.AP	03/24/2025	87.50	87 50	
S.	Check total for 002000-Michael Dupuis (**Fiscal Year Paid to Date 0.00)			87.50 C	033247 3/24/2025
	Flinn Scientific, Inc. Invoice: 3122358 Hydrogen Peroxide + Potassium todide[AP ID# 002207] 25-00924 A-2110-450-06-0010 Science Supplies Jr/Sr HS	03/31/2025	80.15	80 15	8
Ç.	Check total for 000300-Flinn Scientific, Inc. ("Fiscal Year Paid to Date 189.94)			80.15 C	033265 3/31/2025
COPY	Four Winds Hospital Invoice: 2/28/2025 2/10 + 2/24/25 BA 37524 11x44[AP ID# 002186] 25-00373 A-2110-400-06-0000 Jr/Sr HS Contractual	03/31/2025	484.00	484,00	
Ç	Check total for 900308-Four Winds Hospital ("Fiscal Year Paid to Date 924.00)			484.00 C	033266 3/31/2025
	HD Supply Formerly Home Depot Pro Invoice: 855038337 HS3 x 98.99 cortega sq layin 24x48x5/8[AP ID# 002188] 25-00919 A-1621-450-06-0000 Maintenance Supplies HS	03/31/2025	296.97	296.97	
Ç	Check total for 992215-HD Supply Formerly Home Depot Pro ("Fiscal Year Paid to Date 27,101.65)			296.97 C	033267 3/31/2025
	Amanda lachetta Invoice: 0317/2025 3/3/25-3/14/25 10hrs x50[AP ID# 002187] 25-00246 A-2250-400-00-0000 SPED Contractual	03/31/2025	500.00	500.00	
S.	Check total for 002521-Amanda lachetta (**Fiscal Year Paid to Date 7,987.50)			500.00 C	033268 3/31/2025
	J. McBain Electric Inc. Invoice: 25C284 ES outlet materials[AP ID# 002189] Invoice: 25C284-1 ES Replace 277V Switch 120V Outlets[AP ID# 002189]		18.53 497.00		

	30.00	30.00	03/31/2025	o ID# 002247] Contractual and Other	Robert P. Mark Invoice: 03/24/25 CSE CONFERENCE DINNER[AP ID# 002247] 25-00872 F-25TTL2-2110-400 Contracture
033272 3/31/2025	757.00 C			(**Fiscal Year Paid to Date 7,580.02)	Check total for 000501-Mangione Inc., Joseph P.
	665.00 92.00 757.00	245.00 92.00 420.00 757.00	03/31/2025 03/31/2025	002190] OR[AP ID# 002190] AP ID# 002190] Repairs Maintenance Supplies ES	Mangione Inc., Joseph P. Invoice: 528592-01 ES LOCK CYLINDERS[AP ID# 002190] Invoice: 528592-01-1 ES CYLINDER REPAIR LABOR[AP ID# 002190] Invoice: 528702-01 ES SERVICE CALL 3 LABOR[AP ID# 002190] 25-00347 A-1620-401-00-0000 Repairs 25-00347 A-1621-450-04-0000 Naintenance Su
033271 3/31/2025	375.00 375.00 C	375.00	03/31/2025	comb contri[AP ID# 002238] Bus Garage Contractual (**Fiscal Year Paid to Date 1,175.00)	M&B Mechanical LLC Invoice: 03/17/2025 TransportationHVAC Fan limit comb contri[AP ID# 002238] 25-00800 A-5530-400-00-0000 Bus Garage Contractual Check total for 003046-M&B Mechanical LLC ("Fiscal Year Paid to D
033270 3/31/2025	453.60 C	453.60	03/31/2025	LEAGE REIMBUR MV[AP ID# 002199] 0 Trans Contractual (**Fiscal Year Paid to Date 1,461.60)	Brock C Leno Invoice: 03/24/2025 3/11-3/21/25 648 X.70 MI 25-00861 A-5510-400-00-000 Check total for 003053-Brock C Leno
033269 3/31/2025	350.00 865.53 C	350 00	03/31/2025	S(AP ID# 002198) Maintenance Supplies ES ("Fiscal Year Paid to Date 15,009.93)	hvoice: 25C296 New UPC-143 OUTLET FOR IT ES/AP ID# 002198: 25-00348 A-1621-450-04-0000 Maintenance: Check total for 001932-J. McBain Electric Inc. (**Fiscal Year
Check Number Check Date	Payment Amt. 497.00 18.53 515.53	Invoice Amt. For This Check 515.53	Trans/Payment 03/31/2025 03/31/2025	Description Maintenance Projects Maintenance Supplies ES	P.O. Number Account 25-00348 A-1621-400-00-0000 25-00348 A-1621-450-04-0000 Subtotal for group

Bank Account: GFNB AP

Warrant: 0043-AP Warrant 3/31/2025

033275 3/31/2025	71.30 C			(**Fiscal Year Paid to Date 3,891.02)	Check total for 001272-Morley Athletic Supply Co. Inc.	Check t
	71 30	71.30	03/31/2025	ORTS BLKĮAP ID# 002191] BsballSftball Supplies	Morley Athletic Supply Co. Inc. Invoice: AM-926 3 SETS CATCHER KNEE SUPPORTS BLKJAP ID# 002191] 25-00926 A-2855-450-00-0300 BsballSnball Supplies	Morie
033274 3/31/2025	24,593.13 C			("Fiscal Year Paid to Date 95,998.53)	Check total for 000548-Mirabito Energy Products	Check t
8	656.06	656.06	03/31/2025	il[AP ID# 002168] Heating Jn/Sr HS	Invoice: 1081563 1/21/25 250gx2.6242 HS Fuel Oil[AP ID# 002168] 25-00363 A-1620-420-06-0000 Heating Jr/S	
	12,467.78	12,467.78	03/31/2025	P ID# 002168] Heating Jr/Sr HS	Invoice: 1081561 4751 gal x 2.6242 HS Fuel Oil[AP ID# 002168] 25-00363 A-1620-420-06-0000 Heating J	
	-12,847.86	-12,847.86	03/31/2025	t memo[AP ID# 002168] Heating Jr/Sr HS	Credit: 1081556 1/21/25 delivery HS Fuel Oil credit memo[AP ID# 002168] 25-00363 A-1620-420-06-0000 Heating Jr/Sr HS	
	-676.06	-676.06	03/31/2025	t memo(AP ID# 002168) Heating Jr/Sr HS	Credit: 1081555 1/21/25 delivery HS Fuel Oil credit memo[AP ID# 002168] 25-00363 A-1620-420-06-0000 Heating Jr/Sr HS	COPY
	11,469.29	11,469.29	03/31/2025	10# 002168] Heating Jr/Sr HS	Invaice: 1080777 5002 g x 2.2929 HS Fuel Oil[AP ID# 002168] 25-00363 A-1620-420-06-0000 Heating	
	676.06	676.06	03/31/2025	g[AP iD# 002168] Heating Jr/Sr HS	Invoice: 1057784 1/21/25 delivery HS Fuel Oil 250 g[AP ID# 002168] 25-00363 A-1620-420-06-0000 Heating Jr/Sr	
	12,847.86	12 847 86	03/31/2025	1 g[AP ID# 002168] Heating Jr/Sr HS	Mirabito Energy Products Invoice: 1057779 1/21/25 delivery HS Fuel Oil 4751 g[AP ID# 002168] 25-00363 A-1620-420-06-0000 Heating Jr/Sr H	Mirab
033273 3/31/2025	60.00 C			("Fiscal Year Paid to Date 1,011.77)	Check total for 902021-Robert P. Mark (**)	Check
	30 00	30.00	03/31/2025	P ID# 002247] Contractual and Other	25-00872 F-25TTL2-2110-400 Contractu	
Check Date	Payment Amt.	For This Check	Trans/Payment	Description	r.O. Number Account	

Invoice: 211756 ES General monthly pest program[AP ID# 002169]

65,52

On 4	Check		Oak	Check		7400 CF CF CF		Nem	Check			
On Site Testing Services Invoice: 16468 4random a 25-00396	Check total for 000646-Dak Hill School	Invoice: 13412-1 April 202 25-00522	Oak Hill School Invoice: 13412 April 2025 25-00522	Check total for 000597-New York State Sales Tax	New York State Sales Tax Invoice: 03/18/2025 03/01 Subtotal for group	Check total for 000585-Nemer Chrysler, Plymouth Dodge	Credit: CM94740 4 exhau: 25-00444	Nemer Chrysler, Plymouth Dodge Invoice: 94740 8 Trans flui 25-00444	Check total for 002268-Nature's Way Pest Control	Invoice: 211757 HS Gene 25-00267	25-00267	P.O. Number
Testing Services Invoice: 16468 4random alcoholsubstance testGL SM AK SH[AP ID# 002193] 25-00396 A-5510-402-00-0000 Licensing & Testing		Invoice: 13412-1 April 2025 M.S. 1:1 Aide RSY[AP ID# 002170] 25-00522 A-2250-472-00-0000 Tuition F	School Invoice: 13412 April 2025 M.S. Tuition RSY[AP ID# 002170] 25-00522 A-2250-472-00-0000 Tuitio	tate Sales Tax	/24-02/28/25 Annual Sales G/L Acct A631.00 G/L Acct C631.00	/sier, Plymouth Dodge	Credit: CM94740 4 exhaust flange gaskets return(AP iD# 002192) 25-00444 A-5510-450-00-0000 Parts & Ac	Chrysler, Plymouth Dodge Invoice: 94740 8 Trans fluid, 4 trans filter 1 silicone[AP ID# 002192] 25-00444 A-5510-450-00-0000 Parts & Acce	ay Pest Control	Invoice: 211757 HS General monthly pest program[AP ID# 002169] 25-00267 A-1620-400-00-0000 Misc Contraction	A-1620-400-00-0000	Account
WAK SHĮAP ID# 002193] Licensing & Testing	("Fiscal Year Paid to Date 68,098.15)	D# 002170] Tuition Private Schools	002170] Tuition Private Schools	(**Fiscal Year Paid to Date 1,308.19)	rk State Sales Tax Invoice: 03/18/2025 03/01/24-02/28/25 Annual Sales Tx ST101[AP ID# 002161] G/L Acct A631.00 Due To Other Governments G/L Acct C631.00 Due To Other Govt's Sales Tax Subtotal for group	(**Fiscal Year Paid to Date 4.156.80)	Parts & Accessories	\P ID# 002192] Parts & Accessories	("Fiscal Year Paid to Date 1,507.08)	(P (D# 002169) Misc Contractual	Misc Contractual	Description
03/31/2025		03/31/2025	03/31/2025		03/18/2025 03/18/2025		03/31/2025	03/31/2025		03/31/2025	03/31/2025	Trans/Payment
342.00		2,351.20	4,250.60		1,308.19		÷78.88	823.12		65.52		Invoice Amt For This Check
342.00	6,601.80 C	2,351.20	4,250.60	1,308.19 E	304.54 1,003.65 1,308.19	744.24 C	78.88	823 12	131.04 C	65.52	65.52	Payment Amt.
	033278 3/31/2025			SW25091107 3/18/2025		033277 3/31/2025			033276 3/31/2025			Check Number Check Date

Warrant Report Fiscal Year: 2025

Bank Account: GFNB AP

P.O. Number Account	Description	Trans/Payment	Invoice Amt. For This Check	Payment Amt.	Check Number Check Date
Check total for 000653-On Site Testing Services	(**Fiscal Year Paid to Date 1,357.00)			342.00 C	033279 3/31/2025
Precision Data Reporting LLC Invoice: 03/17/2025 Data Coordination+ Registrar March 2025[AP ID# 002172] 25-00174 A-2630-400-00-0022 Computer Contractual	March 2025[AP ID# 002172] Computer Contractual	03/31/2025	3,500.00	3,500.00	
Check total for 002522-Precision Data Reporting LLC	(**Fiscal Year Paid to Date 30,750.00)			3,500.00 C	033280 3/31/2025
R.M. Dalrymple Company Inc. Invoice: 17865 1V Morr 2" flanged ball valve+ 3" union[AP ID# 002236] 25-00884 A-5530-450-00-0000 Garage Supplies	nion[AP ID# 002236] Garage Supplies	03/31/2025	786.24	786.24	
Check total for 000729-R.M. Dalrymple Company Inc.	("Fiscal Year Paid to Date 2,406.93)			786.24 C	033281 3/31/2025
Ray Energy	20002				

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Warrant Report

Bank Account: GFNB AP Fiscal Year: 2025

Warrant: 0043-AP Warrant 3/31/2025

P.O. Number Account Description Check total for 000879-SHC Services Inc. (**Fiscal Year Paid to Date 70,467.70)	Trans/Payment	Invoice Amt. For This Check	Payment Amt. 5,510.04 C	Check Number Check Date 033284
Southeastern Performance Apparel				
25-00925 A-2110-450-06-0015 Music Supplies Jr/Sr HS	03/31/2025	193,00	153.00	
Check total for 002582-Southeastern Perfomance Apparel (**Fiscal Year Paid to Date 153.00)			153,00 C	033285 3/31/2025
Staples Invoice: 6018220482 nurse file folders + whiteout(AP tD# 002204)		8 97	3	
25-00520 A-2815-450-04-0000 Nursing Supplies ES	03/31/2025		8.97	
Check total for 000861-Staples ("Fiscal Year Paid to Date 5,219.57)			8.97 A	ACH000006 3/31/2025
Sunoco LCC Lockbox Invoice: 50255735 3/7dei:193.9g x 2.64160QueenAnn heat oilfAP ID# 002175]		512.21		
25-00419 A-5530-420-00-0000 Heating Garage	03/31/2025		512 21	
Invoice: 50282549 3/11delii113.5gx2.57940 QueenAnn heat oil[AP ID# 002175] 25-00419 A-5530-420-00-0000 Heating Garage	03/31/2025	292.76	292.76	
Invoice: 50282412 3/14/25del 156.9gx2.5794 bus gar heatoil[AP ID# 002176] 25-00418 A-5530-420-00-0000 Heating Garage	03/31/2025	404.71	404.71	
Check total for 002585-Sunoco LCC Lockbox (**Fiscal Year Paid to Date 78,570.52)			1,209.68 C	033286 3/31/2025
Superior Plus Propane Invoice: 27715435 264.5 X 1.7154 HS Kitchen Propane[AP ID# 002248]		453.72		
25-00228 A-1620-420-06-0000 Heating Jr/Sr HS	03/31/2025		453.72	
Invoice: 27715435 -2 fuel recovery fee[AP ID# 002248] 25-00228 A-1620-420-06-0000 Heating Jr/Sr HS	03/31/2025	7.96	7.96	
Invoice: 27715435-1 propane hazmat fee[AP ID# 002248] 25-00228 A-1620-420-06-0000 Heating Jr/Sr HS	03/31/2025	13.62	13.62	

Bank Account: GFNB AP

033291	7.63 C			(**Fiscal Year Paid to Date 347.63)	Check total for 000915-Town of Hadley
	7 63	7 63	03/31/2025	AP ID# 002196] Maintenance Supplies DW	Town of Hadley Invoice: 34353 300 LBS SALT .15 TON X 50.78[AP ID# 002196] 25-00368 A-1621-450-00-0000 Maintena
033290 3/31/2025	1.880.38 C			("Fiscal Year Paid to Date 28,991.88)	Check total for 001887-Total Tool Ltd.
	1,239.00 641.38 1,880.38	199.00 260.00 210.00 570.00 321.48 274.90 45.00	03/31/2025 03/31/2025	# 002195] # 002195] *ID# 002195] 190[AP ID# 002195] COMBO KIT[AP ID# 002195] EAR[AP ID# 002195] S/ FREIGHT[AP ID# 002195] Bus Garage Contractual Garage Supplies	Total Tool Ltd. Invoice: 157542 inpections / service call[AP ID# 002195] Invoice: 157542-1 2 - 20,000 lift inspection[AP ID# 002195] Invoice: 157542-2 1 20,000 HD Lift inspection[AP ID# 002195] Invoice: 157542-3 hd lift rear seal replace 3 hrs x 190[AP ID# 002195] Invoice: BH-1799/99B 10 5/8 PACKING GLAND COMBO KIT[AP ID# 002195] Invoice: BH-9668-29 DUST SEAL KIT FRONT REAR[AP ID# 002195] Invoice: CSS-1 CONSUMABLE SHOP SUPPLIES/ FREIGHT[AP ID# 002195] 25-00442 A-5530-400-0000 Bus Garage Contractua 25-00442 A-5530-450-00-0000 Garage Supplies Subtotal for group
033289 3/31/2025	8,182.00 8,182.00 C	8 182 00	03/31/2025	ID# 002178] Retained Percent.,Contr.Payabl (**Fiscal Year Paid to Date 168,410.65)	Titan Roofing, Inc. Invoice: Pay App #2 Final Retainage HS Roof[AP ID# 002178] G/L Acct: H605,00 Retaine SubFund: 252024 Check total for 001977-Titan Roofing, Inc. (**Fiscal Y
033288 3/31/2025	985.00 C	985 00	03/31/2025	(AP ID# 002177] Repairs (**Fiscal Year Paid to Date 33,788.10)	Technical Building Services Invoice: 32792 ES GYM RTU 3 + 4 1/23/25 labor(AP ID# 002177) 25-00508 A-1620-401-00-0000 Repairs Check total for 000895-Technical Building Services (**F
Check Number Check Date 033287 3/31/2025	Payment Amt. 475.30 C	Invoice Amt. For This Check	Trans/Payment	Description (**Fiscal Year Paid to Date 84,315.93)	P.O. Number Account Check total for 002554-Superior Plus Propane
			31/2025	Warrant: 0043-AP Warrant 3/31/2025	

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Fiscal Year: 2025 Warrant Report

Bank Account: GFNB AP Warrant: 0043-AP Warrant 3/31/2025

Check to	UPS	Check to	Trojan	Check to	Adop	Tri Cou
Check total for 000933-UPS	Invoice: 000039R68F1: 25-00362	Check total for 002148-Trojan Energy Systems	Trojan Energy Systems Invoice: 33860 HS BOI Invoice: 33860-1 RIELL 25-00333 25-00333 Subtotal for group	stal for 001407-Tri-Valle	25-00913 A-5510 Check total for 001333-Tri County Cab Inc. Tri-Valley Plumbing & Heating, Inc. Invoice: 0024063-IN-1 ES Water Fo Invoice: 0024064-IN-1 ES Water Invoice: 0024064-IN-1 HS Cafe Ice Invoice: 0024064-IN-1 HS Cafe Ice 25-00509 A-1621 25-00509 A-1621 Subtotal for group	P.O. Number Tri County Cab Inc. Invoice: 03/12/2025 2/0
January Von	25 ACCT 39R68F CLOCKS A-1620-400-00-0000	nergy Systems	inergy \$ystems Invoice: 33860 HS BOILER 1 + 3 REPAIRS LABOR[AP ID# 002249] Invoice: 33860-1 RIELLO FLARE OIL TUBE + CRUSH WASHER[AF 25-00333	Check total for 001407-Tri-Valley Plumbing & Heating, Inc.	25-00913 A-5510-400-00-0000 Trans Contractua I for 001333-Tri County Cab Inc. ("Fiscal Year Paid Inc.) y Plumbing & Heating, Inc. It Invoice: 0024063-IN-1 ES Water Fountain Repair Labor[AP ID# 002179] Invoice: 0024064-IN-1 ES Water Fountain supplied materials[AP ID# 002179] Invoice: 0024064-IN-1 HS Cafe Ice Machine Supplied materials[AP ID# 02179] Invoice: 0024064-IN-1 HS Cafe Ice Machine supplied materials[AP ID# 025-00509 A-1621-450-04-0000 Repairs 25-00509 A-1621-450-06-0000 Maintenance Sup 25-00509 A-1621-450-06-0000 Maintenance Sup Subtotal for group	Account 5/25 2x66 2/24/25 1x66 M
Jarrianal Year Oaid to Date 244 45)	Invoice: 000039R68F125 ACCT 39R68F CLOCKS SHIPPINGJAP ID# 002239] 25-00362 A-1620-400-00-0000 Misc Contractual	(**Fiscal Year Paid to Date 18,238.11)	inergy Systems Invoice: 33860 HS BOILER 1 + 3 REPAIRS LABOR[AP ID# 002249] Invoice: 33860-1 RIELLO FLARE OIL TUBE + CRUSH WASHER[AP ID# 002249] 25-00333	:. (""Fiscal Year Paid to Date 11,400.49)	25-00913 A-5510-400-00-0000 Trans Contractual If for 001333-Tri County Cab Inc. ("Fiscal Year Paid to Date 1,826.00) If plumbing & Heating, Inc. Invoice: 0024063-IN-1 ES Water Fountain Repair Labor[AP ID# 002179] Invoice: 0024063-IN-1 ES Water Fountain supplied materials[AP ID# 002179] Invoice: 0024064-IN HS Cafe Ice Machine Repair Labor[AP ID# 002179] Invoice: 0024064-IN-1 HS Cafe Ice Machine supplied materials[AP ID# 002179] 25-00509 A-1620-401-00-0000 Repairs 25-00509 A-1621-450-06-0000 Maintenance Supplies ES 25-00509 A-1621-450-06-0000 Maintenance Supplies HS Subtotal for group	P.O. Number Account Description Ty Cab Inc. Invoice: 03/12/2025 2/05/25 2x66 2/24/25 1x66 MaDa transport[AP ID# 002203]
	03/31/2025		03/31/2025 03/31/2025	9)	03/31/2025 03/31/2025 03/31/2025 03/31/2025	Trans/Payment
	103.74		628.40 284.34 912.74		906.00 93.75 453.00 20.90	For This Check
103 74 0	103.74	912.74 C	628.40 284.34 912.74	1,473.65 C	198.00 C 198.00 C 1,359.00 93.75 20.90 1,473.65	Payment Amt.
ACUMANA		033294 3/31/2025		033293 3/31/2025	033292 3/31/2025	3/31/2025

Bank Account: GFNB AP Warrant: 0043-AP Warrant 3/31/2025

033299	10 31 C			("Fiscal Year Paid to Date 10.31)	chael B. Whaley	Check total for 903061-Michael B. Whaley
	10 31	10 31	03/31/2025	B. Whaley Invoice: SBL331-29 REFUND OF 2022-24 TAXES ASSESSMNT CHG[AP ID# 002250] 25-00936 A-1964-400-00-0000 Tax Refunds	1-29 REFUND OF 2022-24 TAXE 6 A-1964-400-00-0000	Michael B. Whaley Invoice: SBL331 25-00936
033298 3/31/2025	136.75 C			(**Fiscal Year Paid to Date 136.75)		Check total for 002711-West Music
	136 75	136.75	03/31/2025	ERS[AP ID# 002183] Music Supplies ES	Invoice: SI2501304 50 PK SOPRANO RECORDERS[AP ID# 002183] 25-00909 A-2110-450-04-0015 Music Supplies	West Music Invoice: SI250130 25-00909
033297 3/31/2025	65.60 C			(**Fiscal Year Paid to Date 65.60)	illace Supply Co., inc.	Check total for 000949-Wallace Supply Co., Inc.
	65.60	65.60	03/31/2025	er bolt(AP ID# 002182] Small Tools	Supply Co., Inc. Invoice: 55924 tap m20x2.5 taper bus brake caliper bolt[AP ID# 002182] 25-00921 A-5510-454-00-0000 Small Tools	Wallace Supply Co., Inc. Invoice: 55924 taj 25-00921
033296 3/31/2025	2,071.82 C			("Fiscal Year Paid to Date 31,872.89)	B. Mason Co., Inc.	Check total for 000946-W.B. Mason Co., Inc
	525.00	525.00	03/31/2025	foil, bags[AP ID# 002181] Supplies & Materials	Invoice: 252771331 HS trays, plastic containers, foil, bags[AP ID# 002181] 25-00500 C-2860-450-00-0000 Supplies & Materials	Invoice: 25277133
	74.76	74 76	03/31/2025	straw[AP ID# 002181] Supplies & Materials	Invoice: 252761781 ES cutlery kits, with naokin + straw[AP ID# 002181] 25-00500 C-2860-450-00-0000 Supplies & Mater	Invoice: 25276178 25-00500
	1.472 06	1,472 06	03/31/2025	lery dish[AP ID# 002181] Supplies & Materials	ison Co., Inc. Invo ce: 252704037 ES trays, napkins, plastic cutlery, dish[AP ID# 002181] 25-00500 C-2860-450-00-0000 Supplies & Materials	W.B. Mason Co., Inc. Invo ce: 25270403 25-00500
033295 3/31/2025	18.43 C			("Fiscal Year Paid to Date 85.89)	Enterprises Inc.	Check total for 001351-VI Enterprises Inc.
	18 43	18 43	03/31/2025	nsburg store[AP ID# 002180] Parts & Accessories	prises Inc. Invoice 000251155 brake life lube @ P/U Warrensburg store[AP ID# 002180] 25-00420 A-5510-450-00-0000 Parts & Accessories	VI Enterprises Inc. Invoice 00026115 25-00420
Check Number Check Date	Payment Amt.	Invoice Amt. For This Check	Trans/Payment	Description	mber Account	P.O. Number

Bank Account: GFNB AP

Warrant: 0043-AP Warrant 3/31/2025

	139,296.38 A			("Fiscal Year Paid to Date 1,547,107.25)		Check total for 000999-WSWHE BOCES
	139,296.38	139,296.38				Subtotal for group
	690.20		03/31/2025	Health & Dental insurance	A-9060-800-00-0000	25-00662
	239.33		03/31/2025	Telephone	A-5530-430-00-0000	25-00662
	171.40		03/31/2025	BOCES Services	A-5510-490-00-0000	25-00662
	13.237.08		03/31/2025	BOCES Services	A-2630-490-00-0000	25-00662
	6.105 21		03/31/2025	BOCES Services	A-2610-490-00-0000	25-00662
	60,940.12		03/31/2025	BOCES Services CTE	A-2280-490-06-0000	25-00662
	23,741.78		03/31/2025	BOCES Services	A-2250-490-00-0000	25-00662
	2,418.18		03/31/2025	BOCES Services	A-2110-490-00-0000	25-00662
	172.00		03/31/2025	Science Kits ES	A-2110-451-04-0010	25-00662
	2,106,40		03/31/2025	BOCES Services	A-2070-490-00-0000	25-00662
	487.50		03/31/2025	BOCES Services	A-2060-490-00-0000	25-00662
	10,338.18		03/31/2025	BOCES Services	A-1680-490-00-0000	25-00662
	94 65		03/31/2025	BOCES Services	A-1670-490-00-0000	25-00662
	5,993 24		03/31/2025	BOCES Security	A-1620-490-00-0402	25-00662
	2,376,55		03/31/2025	BOCES Services	A-1620-490-00-0000	25-00662
	239.32		03/31/2025	Telephone Services	A-1620-430-00-0000	25-00662
	4,964.06		03/31/2025	BOCES Services	A-1480-490-00-0000	25-00662
	260,00		03/31/2025	BOCES Services	A-1430-490-00-0000	25-00662
	300.30		03/31/2025	BOCES Services	A-1345-490-00-0000	25-00662
	4,420.93		03/31/2025	BOCES Services	A-1310-490-00-0000	25-00662
		139,296.38		D# 002235j	Invoice: C0390-25 BOCES SERVICES APRILIAP ID# 002235]	Invoice: C0390-25 BOCE
						WSWHE BOCES
033300 3/31/2025	23,405.86 C			(**Fiscal Year Paid to Date 24,616.54)	nguage Training Corp.	Check total for 000988-Wilson Language Training Corp
	23,405 86	23,405,86	03/31/2025	teacher kt(AP ID# 002184) Textbooks ES	Invoice: INV96594 Just Words Books K-2 9X25 +4 teacher kt(AP ID# 002184) 25-00916 A-2110-480-04-0000 Textbooks ES	Invoice: INV96594 Just V 25-00916
					9.	Wilson Language Training Corp.
3/31/2025						
Check Date	Payment Amt.	For This Check	Trans/Payment	Description	Account	P.O. Number

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Fiscal Year: 2025 Warrant Report

Warrant: 0043-AP Warrant 3/31/2025

COPY	7 4 0 4 4 4 4 4	
Fund Summary A C F H Total for All Funds Bank Account Summary GFNB AP	Total for assigned computer checks Total for unassigned payments Total for manual checks Total for automated payments Total for electronic transfers (manual) Certified warrant amount Total of credits associated with cash r Total for Warrant Report Net Disbursement by Fu	P.O. Number
Computer Checks 46 Checks (033247-033300)	Total for assigned computer checks Total for unassigned payments Total for manual checks Total for automated payments Total for electronic transfers (manual) Certified warrant amount Total of credits associated with cash replacement checks issued Total for Warrant Report Net Disbursement by Fund - All Payments	Account Description
Cash Replacement	ACH: 151,552.29	on
Auto Paymnts		Trans/Payment
		Invoice Amt. For This Check
Transactions 54	104,238 49 0.00 0.00 151,552.29 1,308.19 257,098.97 87.50 257,011.47	Payment Amt.
\$ 245,781.50 3,075.47 60.00 8,182.00 \$ 257,098.97 \$ 257,098.97		Check Number Check Date

allowed and charge each to the proper fund.

bims Auditor

reducible Barrows 3/31/8/085

ms Auditor Date

Mudelli Diegli Tak

amount of \$ 257,098.97 You are hereby authorized and directed to pay to the claimants certified above the amount of each claim

I hereby certify that I have audited the claims for the 46 checks and 5 electronic disbursements above, in the total

COPY

Hadley-Luzerne Central School District

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Fiscal Year: 2025 Warrant Report

Warrant: 0043-AP Warrant 3/31/2025

Selection Criteria

Payment Amt.

Check Date

Show check numbers
Don't show address
Don't show Non-PO Item Descriptions
Show check dates
Don't show voided notes
Don't show page with voided items
Sort by Remit Name
Printed by Darcey Hastings

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Warrant Report
Fiscal Year: 2025

Bank Account: GFNB AP

Warrant: 0042-PR#21 3/27/2025 AP Deductions

Preferred Group Plans, Inc.

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Warrant Report Fiscal Year: 2025

Bank Account: GFNB AP

2521EQUIT	650.00 €			(**Fiscal Year Paid to Date 205,702.30)	Check total for 000651-The Omni Group
	650.00	650.00	03/27/2025	D# 002222] Tax Sheltered Annuities	The Omni Group Invoice: 03/27/2025 PR #21 03/27/2025[AP ID# 002222] G/L Acct: A729.00 Ti
2521AXA 3/27/2025	2,571.66 €			(**Fiscal Year Paid to Date 205,702.30)	Check total for 000651-The Omni Group
	2,571.66	2,571.66	03/27/2025	D# 002221] Tax Sheltered Annuities	The Omni Group Invoice: 03/27/2025 PR #21 03/27/2025[AP ID# 002221] G/L Acct: A729.00
2521ASPIRE 3/27/2025	425.00 E			("Fiscal Year Paid to Date 205,702.30)	Check total for 000651-The Omni Group
	425.00	425.00	03/27/2025	D# 002220] Tax Sheltered Annuities	The Omni Group Invoice: 03/27/2025 PR #21 03/27/2025[AP ID# 002220] G/L Acct: A729.00 Ti
033255 3/27/2025	0.08 C			("Fiscal Year Paid to Date 754.90)	Check total for 000945-VOTE/COPE
	0.08	0.08	03/27/2025	D# 002218] Vote Cope	VOTE/COPE Invoice: 03/27/2025 PR #21 03/27/2025[AP ID# 002218] G/L Acct: A724.0C V
033254 3/27/2025	24.50 C			(**Fiscal Year Paid to Date 218.00)	Check total for 000788-SASTA ("Fist
	24.50	24.50	03/27/2025	D# 002217] SASTA Dues	SASTA Invoice: 03/27/2025 PR #21 03/27/2025[AP ID# 002217] G/L Acct: A724.0B S
033253 3/27/2025	870.00 C			("Fiscal Year Paid to Date 13,530.00)	Check total for 000700-Preferred Group Plans, Inc.
	870.00	870.00	03/27/2025	D# 002211] Preferred Health Flex	Invoice: 03/27/2025 PR #21 03/27/2025[AP ID# 002211] G/L Acct: A720.0A Pr
Check Number Check Date	Payment Amt.	Invoice Amt. For This Check	Trans/Payment	Description	P.O. Number Account

Warrant Report Fiscal Year: 2025

Warrant: 0042-PR#21 3/27/2025 AP Deductions Bank Account: GFNB AP

2521ERSLON 3/27/2025	1,340.00 E			("Fiscal Year Paid to Date 365,597.95)	Check total for 000621-NYS & Local Employee Ret. Sys.
	1,340.00	1,340,00	03/27/2025	म्पूAP ID# 002245] ERS	NYS & Local Employee Ret. Sys. Invoice: 3/1-3/31/2025 MARCH 2025 NYSLR Report(AP ID# 002245) G/L Acct: A718.00 ERS
2521ERSARR 3/27/2025	137.22 E			(**Fiscal Year Paid to Date 365,597.95)	Check total for 000621-NYS & Local Employee Ret. Sys.
	137.22	137.22	03/27/2025	on[AP ID# 002244] ERS	NYS & Local Employee Ret. Sys. Invoice: 3/1-3/31/2025 MARCH 2025 NYSLR Report[AP ID# 002244] G/L Acct: A718.00 ERS
2521ERSAR4 3/27/2025	103.62 E			[**Fiscal Year Paid to Date 365,597.95]	Check total for 000621-NYS & Local Employee Ret. Sys.
	103.62	103 62	03/27/2025	λη(ΑΡ ΙΟ# 002243) ERS	O NYS & Local Employee Ret. Sys. Invoice: 3/1-3/31/2025 MARCH 2025 NYSLR Report[AP ID# 002243] G/L Acct: A718.00 ERS
2521ERS6 3/27/2025	3,847.03 E			("Fiscal Year Paid to Date 365,597.95)	Check total for 000521-NYS & Local Employee Ret. Sys.
	3,847.03	3,847.03	03/27/2025	រជ្យAP ID# 002242] ERS	NYS & Local Employee Ret. Sys. Invoice: 3/1-3/31/2025 MARCH 2025 NYSLR Report[AP ID# 002242] G/L Acct: A718.00 ERS
2521ERS5 3/27/2025	78.09 €			(**Fiscal Year Paid to Date 365,597.95)	Check total for 000621-NYS & Local Employee Ret. Sys.
	78.09	78.09	03/27/2025	กซุAP ID# 002241] ERS	NYS & Local Employee Ret. Sys. Invoice: 3/1-3/31/2025 MARCH 2025 NYSLR Report(AP ID# 002241) G/L Acct: A718.00 ERS
Check Number Check Date 3/27/2025	Payment Amt.	Invoice Amt. For This Check	Trans/Payment	Description	P.O. Number Account

EFTPS Enrollment Processing Invoice 03/27/2025 PR #21 03/27/2025[AP ID# 002208]

37,475 37

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Warrant Report Fiscal Year: 2025

Bank Account: GFNB AP

	400.00	,	03/27/2025	Tax Sheltered Annuities	G/L Acct: A729,00
		400 00		002230)	The Omni Group Invoice: 03/27/2025 PR #21 03/27/2025[AP ID# 002230]
25210PFUND 3/27/2025	500.00 E			("Fiscal Year Paid to Date 205,702.30)	Check total for 000651-The Omni Group
	500.00	500.00	03/27/2025	002229] Tax Sheltered Annuities	The Omni Group Invoice: 03/27/2025 PR #21 03/27/2025[AP ID# 002229] G/L Acct: A729.00 Ti
2521NYSDCP 3/27/2025	41.30 E		e 376.55)	ensation Pla (*Fiscal Year Paid to Date 376.55)	Check total for 002459-New York State Deferred Compensation Pla
	41,30	41,30	03/27/2025	002228] Tax Sheltered Annuities	New York State Deferred Compensation Pla Invoice: 03/27/2025 PR #21 03/27/2025[AP ID# 002228]
2521NYLIFE 3/27/2025	300,00 E			("Fiscal Year Paid to Date 205,702.30)	Check total for 000651-The Omni Group
	300.00	300.00	03/27/2025	002227] Tax Sheltered Annuities	The Omni Group O Invoice: 03/27/2025 PR #21 03/27/2025[AP ID# 002227] O G/L Acct: A729 00 Ta
2521NY 3/27/2025	18,740.11 E			(*Fiscal Year Paid to Date 319,795.62)	Check total for 001027-NYS Tax Department
	18,740.11	18,740.11	03/27/2025	002219] New York State Income Tax	NYS Tax Department Invoice: 03/27/2025 PR #21 03/27/2025[AP ID# 002219] G/L Acct: A721 00 N
2521METRO 3/27/2025	200.00 E			("Fiscal Year Paid to Date 205,702.30)	Check total for 000651-The Omni Group
	200.00	200.00	03/27/2025	002226] Tax Sheltered Annuities	The Omni Group Invoice: 03/27/2025 PR #21 03/27/2025[AP ID# 002226] G/L Acct: A729.00 T.
Check Number Check Date	Payment Amt.	Invoice Amt. For This Check	Trans/Payment	Description	P.O. Number Account

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Warrant Report Fiscal Year: 2025

	145.543.66				Table Back Annual of MB Count AB CENB AB
2521VOYA 3/27/2025	3,740.00 E			(**Fiscal Year Paid to Date 205,702.30)	Check total for 000651-The Omni Group
	3,740.00	3,740.00	03/27/2025	:002234] Tax Sheltered Annuities	The Omni Group Invoice: 03/27/2025 PR #21 03/27/2025[AP ID# 002234] G/L Acct: A729.00 Ti
2521VFTROT 3/27/2025	100.00 E			("Fiscal Year Paid to Date 205,702.30)	Check total for 000651-The Omni Group
	100.00	100.00	03/27/2025	002233) Tax Sheltered Annuities	The Omni Group [Invoice: 03/27/2025 PR #21 03/27/2025]AP ID# 002233] G/L Acct: A729.00 Ta
2521VFT 3/27/2025	75.00 E			("Fiscal Year Paid to Date 205,702.30)	Check total for 000651-The Omni Group
	75.00	75.00	03/27/2025	002232] Tax Sheltered Annuities	The Omni Group Invoice: 03/27/2025 PR #21 03/27/2025[AP ID# 002232] G/L Acct: A729.00
2521SECB2 3/27/2025	2,125.00 E			(**Fiscal Year Paid to Date 205,702.30)	Check total for 000651-The Omni Group
	2,125.00	2,125.00	03/27/2025	002231] Tax Sheltered Annuities	The Omni Group Invoice: 03/27/2025 PR #21 03/27/2025[AP ID# 002231] G/L Acct: A729.00
25210PSHR 3/27/2025	400.00 E			("Fiscal Year Paid to Date 205,702.30)	Check total for 000651-The Omni Group
Check Number Check Date	Payment Amt.	Invoice Amt. For This Check	Trans/Payment	Description	P.O. Number Account

11:04:25 am March 27, 2025

Hadley-Luzerne Central School District

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Fiscal Year: 2025 Warrant Report

Warrant: 0042-PR#21 3/27/2025 AP Deductions

Bank Account Summary Total for Warrant Report

Net Disbursement by Fund - All Payments Total of credits associated with cash replacement checks issued Total for electronic transfers (manual) Total for automated payments Total for unassigned payments GFNB AP Certified warrant amount Total for manual checks Total for assigned computer checks **Fund Summary** P.O. Number Account 8 Checks (033248-033255) Computer Checks Description Cash Replacement Trans/Payment Auto Paymnts Invoice Amt. For This Check EF1's Transactions
33 Payment Amt. 145,543.66 145,543.66 139,361.58 6,182.08 0.00 0.00 0.00 0.00 Check Number \$ 145,543.66 145,543.66 Check Date

allowed and charge each to the proper fund. amount of \$ 145,543.66 You are hereby authorized and directed to pay to the claimants certified above the amount of each claim I hereby certify that I have audited the claims for the 8 checks and 24 electronic disbursements above, in the total

Chims Auditor notice Apprehim 3/87/85

ms Auditor Date

SBO Signature

Warrant: 0042-PR#21 3/27/2025 AP Deductions

Selection Criteria

Payment Amt.

Check Date

Show check numbers
Don't show address
Don't show Non-PO Item Descriptions
Show check dates
Show voided notes
Show page with voided items
Sort by: Check
Printed by Darcey Hastings

HADLEY-LUZERNE CENTRAL SCHOOL

Lake Luzerne, NY 12846 Telephone: (518) 696-2378 Fax: (518) 734-0726

MONTHLY FINANCIAL REPORT FOR THE MONTH ENDING 3/31/2025

To the best of my knowledge, information and belief, the attached reports are true and correct statements of the financial transactions of Hadley-Luzerne Central School District

Signed: Omber Menure Date: 05/01/2025

Signed: Michelle Angelier Fig. Date: 05/02/2025

School Business Official

Multi-Fund Account				
Beginning Ledger Balance:		\$6,182,071.24		- A
General/Reserves	\$5,620,281.98			
Capital	\$289,263.52			
School Lunch	\$1,026.80			
Special Aid	\$176,095.72			
Trust & Agency	\$95,403.22			
Receipts:			\$4,367,591.35	
General/Reserves		\$4,014,056.92		
Capital		\$127,722.25		
School Lunch		\$56,722.74		
Special Aid		\$167,910.00		
Trust & Agency		\$1,179.44		
Expenditures:			\$2,319,748.16	
General/Reserves		\$2,209,018.55		
Capital		\$8,651.82		
School Lunch		\$48,200.25		
Special Aid		\$53,877.54		
Custodial		\$0.00		
Ending Ledger Balance:				\$8,229,914.43
General/Reserves	\$7,425,320.35			
Capital	\$408,333.95			
School Lunch	\$9,549.29			
Special Aid	\$290,128.18			
Custodial	\$96,582.66			
GFNB/NYLCASS BALANCES:	\$8,329,531.05			
Deposits in transit			\$0.00	
Checks outstanding			\$99,616.62	\$8,229,914.43
Ending Bank Balance				

Payroll Checking Account	
GFNB BALANCE:	\$2,894.82
Deposits in transit	
Checks outstanding	\$2,894.82
Ending Bank Balance	\$0.00

GENERAL FUND:	
State Aid	\$3,575,350.59
Medicaid	\$23,984.18
Warren County	\$1,201.00
Tax Collection	\$0.00
Saratoga County	\$0.00
Surplus Equipment	\$398.20
Insurance Reimbursement	\$1,938.00
Misc	\$815.50
Booster Club	\$0.00
Head Start Rent	\$0.00
Tuition	\$0.00
From School Lunch	\$0.00
Payroll Transfers	\$281,356.54
Boces	\$84,921.00
Health Insurance	\$15,095.90
Reserve Interest Earnings ICS	\$4,728.03
Interest Earnings GF Nat'l	\$45.44
Interest Earnings General ICS	\$1,478.42
Interest Earnings NYCLASS	\$22,744.12
Total	\$4,014,056.92
SCHOOL LUNCH FUND:	\$0.00
Sale of Breakfasts & Lunches	\$1,883.90
Other Cafeteria Sales	\$0.00
State & Federal Reimbursements Received	\$37,054.00
Warren County Headstart Reimbursement Received	\$1,515.80
Deferred Revenues	\$1,244.50
Interest	\$0.33
Sales Tax	\$24.21
Misc	\$0.00
From General Fund	\$15,000.00
Total	\$56,722.74
Custodial Fund	
From General	\$0.00
Back Pack Program	\$500.00
Clothing Program	\$500.00
School Lunch/ Food Program	\$0.00
Danny Rumpf/ Scofield Scholarship Intererst	\$179.44
Total	\$1,179.44
SPECIAL AID FUND	\$0.00
State & Federal Aid	\$167,910.00
Total	\$167,910.00
CAPITAL FUND	
From General	\$127,722.25
Total	\$127,722.25

GENERAL FUND:	
Warrant #39	\$240,249.63
Warrant #40	\$149,709.80
Warrant #41	\$509,275,38
Warrant #42	\$145,543.66
Warrant #43	\$245,781.50
Warrant#	\$0.00
To Cafeteria	\$15,000.00
Monthly Payroll Expense	\$000 4E0 E0
Total	\$903,458.58 \$2,209,018.55
10641	₩ 2,209,010,55
SCHOOL LUNCH FUND:	\$0.00
Warrant #41	\$24,727.40
Warrant #43	\$3,075.47
Warrant #	\$0.00
To General	\$0.00
Monthly Payroll Expense	\$20,397.38
Total	\$48,200.25
Custodial Sund	
Custodial Fund Warrant #	\$0.00
Warrant #	\$0.00
To General	40.00
Total	
IOLEF	\$0.00
CDECIAL AND DUNIO	
SPECIAL AID FUND Warrant #43	***
Warrant #	\$60.00
Warrant #	\$0.00
vvairant #	\$0.00
Payroli Expense	\$53,817.54
Total	\$53,877.54
CAPITAL FUND	
Warrant #41	\$469.82
Warrant #43	\$8,182.00
	ψ0,102.00
Due to General	
Total	\$8,651.82

CLUB	AMOUNT
Basebali Club	\$607.76
Boys Basketball Varsity	\$618.33
Class of 2025	\$5,864.36
Class of 2026	\$20,384.59
Class of 2027	\$10,477.49
Class of 2028	\$2,883.99
Drama	\$393.83
Encompass	\$193.75
High School Honor Society	\$86.00
Key Club	\$56.03
Lifeskills Club	\$563.39
Mini Marathon Dance	\$0.00
Music Club	\$1,716.10
National Middle School Junior Honor Society	\$414.86
Post Prom Club	\$3,657.39
SADD	\$367.17
Saga Sister City HS	\$1,084.39
Sales Tax	\$1,272.38
Student Council Field Trip	\$11,240.76
Student Council High School	\$2,999.75
School to Work	\$1,842.93
Student Council Junior	\$2,278.60
Softball Club	\$1,004.40
Technology Club	\$2,026.75
Trap Shooting Club	\$1,361.96
Unified Basketball	\$1,055.00
Volleyball Club	\$1,047.77
Wrestling Club	\$6,208.65
Yearbook	\$5,547.73
TOTAL	\$87,256.11

Beginning Balances:	\$76,364.05
Receipts:	\$22,486.30
Disbursements:	\$11,594.24
Adjustments	
Student Accounts Balance as of March 31, 2025	\$87,256.11

Budgetary Transfer Report

Fiscal Year: 2025

Current Appropriation - Effective From: 04/01/2025 To: 04/30/2025

Effective Date	Trans ID	Transaction Description	Budget Account	Description	Amount Transferred From	Amount Transferred To
Fund: A - Ge	neral Fund					
04/09/2025	004413	Budget Elec	tion Transfer for training			
			A1240-400-00-0000 R	Supt Office Contractual	-400.00	
			A1060-400-00-0000 R	Election Contractual		400.00
04/24/2025	004531	April Adjustr	nents			400.00
			A1320-400-00-0000 R	Auditing Contractual	-700 00	
			A1620-160-00-0000 R	Custodial Salaries	-6.450 00	
			A1620-400-00-0000 R	Misc Contractual	-11,463.92	
			A2250-130-06-0000 R	Teacher Salaries Jr/Sr HS	-1.935.00	
			A2250-152-04-0000 R	Tutoring ES	-2,250.00	
			A2250-153-00-0000 R	Instructional Other Pay	-400.00	
			A2250-490-00-0000 R	BOCES Services	-32,361.83	
			A2850-150-00-0000 R	CoCurricular Salaries	-2,570.00	
			A5510-160-00-0000 R	Transportation Salaries	-3,000.00	
			A5530-420-00-0000 R	Heating Garage	-600.00	
			A1310-160-00-0000 R	Business Office Salaries	-000.00	400.00
			A1310-163-00-0000 R	Business Office Sub		400.00
			A1320-160-00-0000 R	Claims Auditor Salaries		200.00
			A1620-161-00-0000 R	Custodial Overtime		100.00
			A1620-163-00-0000 R	Custodial Substitutes		450.00
			A1620-402-00-0000 R	Safety & Security		6,000.00
			A1620-420-04-0000 R	Heating ES		400.00
			A1621-450-04-0000 R	Maintenance Supplies ES		7,531.06
			A2110-140-04-0000 R	Teacher Subs ES		3,532.86
			A2110-140-06-0000 R	Teacher Subs Jr/Sr HS		20,000.00
			A2250-120-04-0000 R	Teacher Salaries ES		8,000.00
			A2250-152-06-0000 R	Tutoring Jr/Sr HS		400.00
			A2250-160-00-0000 R	CSE Secretary Salary		2,000.00
			A2250-160-06-0000 R	Student Support Jr/Sr HS		250.00
			A2250-162-00-0000 R	CSE Summer Support Salary		1,500.00
			A2250-163-04-0000 R	Support Subs ES		35.00
			A2850-150-00-0002 R	CoCurricular Chaperone		400.00
			A5510-167-00-0000 R			2,570.00
			A5530-400-00-0000 R	Bus Monitor Salaries		3,000.00
			A9010-800-00-0000 R	Bus Garage Contractual State Retirement		600.00
			A9040-800-00-0000 R			1,000.00
			A9055-800-00-0000 R	Workers Compensation		661.83
				Disability Insurance		2,700.00
			Total for Fund A - General F	una	-62,130.75	62,130.75

Budget Status Report As Of: 04/30/2025 Fiscal Year; 2025

Budget Account	Description	Initial Appropriation	Adjustments	Current	Year-to-Date Expenditures	Encumbrance Outstanding	Pending Encumbrance	Available Balance
1010-400-00-0000	BOE Contractual	12,500.00	323.98	12,823.98	12,791.07	32.91	0.00	0.00
1010-401-00-0000	Miscellaneous	1,200.00	325.00	1,525.00	1,525.00	0.00	0.00	000
1010-402-00-0000	Graduation Expenses	7,150.00	00:00	7,150.00	938.12	5,027.86	0.00	1,184 02
1010-405-00-0000	BOE Conferences	1,500.00	-648.98	851.02	472.83	0.00	0.00	378 19
1010-450-00-0000	BOE Materials & Supplies	2,000.00	00:00	2,000.00	271.70	245.00	0.00	1,483.30
1010-490-00-0000	BOCES Services	1,700.00	00.00	1,700.00	0.00	00.0	0.00	1,700.00
1060-160-00-0000	Election Salaries	2,000.00	000	2,000.00	0.00	0.00	0.00	2,000 00
1060-400-00-0000	Election Contractual	1,000.00	400.00	1,400.00	000	1.290.00	0.00	110 00
1060-450-00-0000	Election Supplies	800.00	00.0	800.00	0.00	000	364.00	436 00
1240-150-00-0000	Superintendent Salary	154,111.00	00.0	154,111,00	130,401,48	23,709.31	0.00	0.21
1240-151-00-0000	Superintendent Addil Sal	00.00	000	00:00	00:0	0.00	00:0	00.0
1240-160-00-0000	Noninstructional Salanes	55,383.00	00.0	55,393.00	46,870.34	8,521.81	0.00	0.85
1240-160-00-0001	Supt Secretary Longevity	400.00	300.00	700.00	592.24	107.76	000	000
1240-161-00-0000	Supt Secretary Overtime	250.00	0.00	250.00	00.00	00.00	00.0	250 00
1240-400-00-0000	Supt Office Contractual	3,000.00	-700.00	2,300.00	861.18	240.00	00.00	1,198 82
1240-405-00-0000	Supt Mileage & Conference	2,000.00	000	2,000.00	710.40	00:00	0.00	1,289.60
1240-450-00-0000	Supt Office Supplies	800.00	00:00	800.00	300.89	00:00	0.00	499 11
1310-150-00-0000	Business Admin Salary	98,633,00	0.00	98,633.00	83,457.99	15.174.16	00:00	0.85
1310-160-00-0000	Business Office Salaries	155,659.00	4,088.04	159,747.04	135,873,77	23,641.81	000	231 46
1310-160-00-0001	Business Office Longevity	00:00	00:00	00.00	00.00	0.00	00:00	0000
1310-161-00-0000	Business Office Overtime	2,000.00	-500.00	1,500.00	1,383.50	00:00	0000	116 50
1310-163-00-0000	Business Office Sub	4,000.00	1,300.00	5,300.00	5,237.28	00:00	00:00	62.72
1310-400-00-0000	BO Contractual	2,000.00	0.00	2,000.00	1,352.66	240.00	00:00	407.34
1310-405-00-0000	BO Conferences & Mileage	1,500.00	-850.00	650.00	00.00	000	000	650.00
1310-450-00-0000	BO Supplies	1,000.00	00.00	1,000.00	196.58	18.46	00:00	784.96
1310-490-00-0000	BOCES Services	27,000.00	8,025.49	35,025.49	26,169.82	8,841.92	00:0	13.75
1320-160-00-0000	Claims Auditor Salaries	2,500.00	-1,238.04	1,261.96	1,173.50	00.0	00.00	88.46
1320-400-00-0000	Auditing Contractual	20,000.00	9,263.00	29,263.00	10,963.00	16,605.00	00:00	1.695.00
1320-490-00-0000	BOCES Service	00.00	00'0	00'0	0.00	00.0	0.00	00'0
1330-160-00-0000	Tax Collection Salaries	4,000.00	288.96	4,288.96	4,288.96	00:0	0.00	0.00
1330-400-00-0000	Tax Contractual	4,200.00	-688.96	3,511.04	2,900.57	608.10	0.00	2.37
1330-450-00-0000	Tax Supplies & Materials	356.00	-300.00	26.00	0.00	0.00	0.00	26.00
1345-400-00-0000	Purchasing Contractual	00:00	00.0	0.00	00:0	0.00	0.00	0.00
1345-490-00-0000	BOCES Services	3,003.00	00.00	3,003.00	2,402.40	09.009	00.0	00.00
1380-400-00-0000	Fiscal Contractual	14,000.00	-2,500.00	11,500.00	7,816.00	19.00	00.00	3,665.00
1420-400-00-0000	Legal Counsel	36,000.00	00.00	36.000.00	12,833.00	14,167.00	0.00	9,000.00
1420-401-00-0000	Special Ed Litigation	2,000.00	00:0	5,000.00	160.00	1,840.00	0.00	3,000.00
1420-490-00-0000	BOCES Services	00:00	0.00	0.00	0.00	00:00	00:00	00:00

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Budget Status Report As Of: 04/30/2025 Fiscal Year: 2025

Budget Account	Description	Initial	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Pending Encumbrance	Available Balance
1430-490-00-0000	BOCES Services	2,600.00	0.00	2,600.00	2,080.00	520.00	0.00	000
1480-160-00-0000	Public Relations Salaries	00:00	0.00	0.00	00.00	00.00	0.00	0.00
1480-400-00-0000	PR Contractual	300.00	0.00	300.00	0.00	00:00	0.00	300.00
1480-450-00-0000	PR Supplies & Materials	0.00	0.00	0.00	0.00	000	0.00	0000
1480-490-00-0000	BOCES Services	49,698.00	0.00	49,698.00	39,711.87	9,928.13	0.00	58.00
1620-160-00-0000	Custodial Salaries	586,114.00	-33,442.11	552,671.89	454,980.30	78,982.91	0.00	18,708.68
1620-160-00-0001	Custodial Longevity	2,000.00	0.00	5,000.00	3,500.00	000	0.00	1.500.00
1620-160-00-0010	Custodial Salaries ESSERF	00'0	0.00	0.00	0.00	0.00	0.00	0.00
1620-161-00-0000	Custodial Overtime	20,000.00	450.00	20,450.00	20,223.82	00'0	0.00	226.18
1620-163-00-0000	Custodial Substitutes	15 000 00	17,146.83	32,146.83	29,263.15	0.00	0.00	2,883.68
1620-200-00-0000	Equipment	15.000,00	0.00	15,000.00	14,608.96	0.00	0.00	391.04
1620-400-00-0000	Misc Contractual	20 000:00	-29,959.41	20,040.59	4,890.23	1,629.40	00'0	13,520.96
1620-401-00-0000	Repairs	100,000.00	-14,149.50	85,850.50	58,417.44	20,704.54	00:00	6,728.52
1620-402-00-0000	Safety & Security	00'000'09	-12,631.95	47,368.05	32,908.43	14,444,10	00:0	15.52
1620-402-00-0402	Safety & Security-SRO	100,000,00	0.00	100,000.00	45,000.00	55,000.00	0.00	0.00
1520-403-00-0000	Confrences & Dues	4 000:00	000	4,000.00	1,130.00	966.00	0.00	1,904.00
1520-404-00-0000	Rentals	26.250.00	0.00	26,250.00	25,876.77	259.38	00.00	113.85
1620-405-00-0000	Sentary Services	13 650.00	0.00	13,650.00	8,360.00	2,865.00	0.00	2,425.00
1620-406-00-0000	Uniform Services	9,000.00	-2,800.00	6,200.00	325.86	174.14	0.00	5,700.00
1620-407-00-0000	Insurance	73 500,00	21.00	73,521.00	73,521.00	000	00.00	00:0
1620-408-00-0000	Water & Trash	18 000:00	0.00	18,000.00	11,900.45	3,599.55	00:0	2,500.00
1620-409-00-0000	Permits & Inspections	16 000.00	1,475.00	17,475.00	4,970.25	5,601.75	0.00	6,903.00
1620-420-00-0000	Heating Queen Anne	00:00	0.00	0.00	0000	00'0	0.00	0.00
1620-420-04-0000	Heading ES	180 000.00	-57,155.94	122,844.06	109,484.94	13,359.12	0.00	00:0
1620-420-06-0000	Heating Jn/Sr HS	208,000,00	0.00	206,000.00	97,386.56	107,613.44	0.00	3,000.00
1620-430-00-0000	Telephone Services	3,675.00	0.00	3,675.00	2,141.62	1,263.88	0.00	269.50
1620-440-00-0000	Electricity District Wide	7,000.00	0.00	7,000.00	2,710,22	883.18	0.00	3,406.60
1620-440-04-0000	Electricity ES	110,250.00	4,019.00	114,269.00	95,223.65	19.044.73	0.00	0.62
1620-440-06-0000	Electricity Jn/Sr HS	84,525.00	668.00	85,193.00	70,993.35	14,198.67	0.00	0.98
1620-450-00-0000	Custodial Supplies DW	250.00	7,866.00	8,116.00	5,785.90	2,330.10	0.00	00:0
1620-450-00-0010	Custodial Supplies ESSERF	00'0	0.00	00.00	000	00'0	0.00	0.00
1620-450-04-0000	Custodial Supplies ES	25,200.00	-1,900.00	23,300.00	17,409.67	980.29	0.00	4,910.04
1620-450-06-0000	Custodial Supplies HS	25,200.00	-3,166.00	22,034,00	18,640.08	453.79	00:0	2,940.15
1620-451-00-0000	Repair Supplies	10,000.00	0.00	10,000.00	1,676.48	100.00	0.00	8,223.52
1620-490-00-0000	BOCES Services	25,000.00	00'0	25,000.00	18,826.12	5.094.88	0.00	1,079.00
1620-490-00-0402	BOCES Security	43,500.00	-3,000.00	40,500.00	30,755.48	7,027.00	00'0	2,717.52
1621-160-00-0000	Maintenance Salaries	149,324.00	-3,154.72	146,169.28	127,785.68	18,265.60	00.0	118.00
1621-160-00-0001	Mantenance Longevity	1,500.00	0.00	1,500.00	1,500.00	00.00	00.0	0.00
1621-161-00-0000	Maintenance Overtime	3,200.00	0.00	3,200.00	936.83	0.00	0.00	2,263.17

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1621-200-00-0000 1621-400-00-0000 1621-402-00-0RES 1621-402-00-0RES 1621-450-00-0000	Tond Inch	Appropriation	Adjustments	Appropriation	Expenditures	Outstanding	Encumbrance	DAMING
521-400-00-0000 821-400-00-0RES 821-402-00-0RES 621-450-00-0000	Equipment	25,000.00	0.00	25,000.00	21,257.25	0.00	0.00	3,742,75
621-400-00-0RES 621-402-00-0RES 621-450-00-0000	Maintenance Projects	100,000.00	39,145.23	139,145.23	122,721.25	13,324.75	00'0	3.099.23
621-402-00-0RES 621-450-00-0000	Contractual and Other	0000	0.00	00:00	-8,000.00	00'0	0.00	8,000.00
521-450-00-0000	Contractual/ Other	0000	0000	00:00	00:00	00.0	0.00	00:0
	Maintenance Supplies DW	35,000.00	24,559.20	59,559.20	49 695.66	9 735.94	816.25	-688 65
1621-450-04-0000	Maintenance Supplies ES	31,500.00	-602.18	30,897.82	22,348.55	8,549,27	0000	00 0
1621-450-06-0000	Maintenance Supplies HS	31,500.00	7,175.60	38,675.60	29,520.30	7,843.40	00.0	1,311 90
1670-400-00-0000	Mail Expenses	6,000.00	00'0	8,000.00	4,206.30	968.10	0000	825 60
1670-450-00-0000	Printing & Mail Supplies	40,000.00	-8,582.40	31,417.60	27,529.58	350.00	00:00	3,538.02
1670-490-00-0000	BOCES Services	10,000.00	-4,820.40	5,179.60	4,783.05	189.20	00:0	207 35
1680-490-00-0000	BOCES Services	143,331.00	-19,971.35	123,359.65	102,683.28	20 676.37	00.00	0.00
1910-423-00-0000	Unallocated Insurance	7,000.00	4,378.50	11,378.50	11,378.50	00:0	00:00	0.00
1930-400-00-0000	Judgments & Claims	200.00	0.00	200.00	00.00	00:0	00:00	200 00
1964-400-00-0000	Tax Refunds	2,000.00	0.00	2,000.00	10.31	0.00	00:00	1,989,69
1981-490-00-0000	BOCES Admin	94,203.00	0.00	94,203.00	94,203.00	0.00	00:00	0.00
1983-490-00-0000	BOCES Capital	31,857.00	00.0	31,857.00	31,857.00	000	0.00	0.00
2020-150-00-0000	Principal Salaries	233,409.00	0.00	233,409.00	197,499.72	35,909,04	00:0	0.24
2020-160-00-0000	Secretary Salaries	74,381.00	25.00	74,406.00	62,942.07	11,443,20	00.0	20.73
2020-160-00-0001	Secretary Longevity	2,000.00	00.0	2,000.00	2,000.00	00.0	00.0	000
2020-161-00-0000	Secretarial Overlime	200.00	-25.00	175.00	00.0	00:00	00:00	175 00
2020-163-00-0000	Secretary Substitutes	2,500.00	000	2,500.00	654.00	0.00	00:0	1,846.00
2020-400-04-0000	Principal Contractual ES	2,000.00	00:0	2,000.00	1,400.00	160.00	00.00	440.00
2020-400-06-0000	Principal Contractual HS	2,000.00	00:0	2,000.00	1,080.00	480.00	0.00	440,00
2020-450-04-0000	Principal Supplies ES	320.00	00:0	350.00	18.10	45.00	00:00	286.90
2020-450-06-0000	Principal Supplies HS	350.00	0.00	350.00	94.32	00:00	0.00	255.68
2060-490-00-0000	BOCES Services	5,000.00	0.00	5,000.00	3,900.00	975.00	0000	125.00
2070-140-00-0000	Teacher Subs Training	0.00	00.00	00:0	00.00	00.00	00'0	00.00
2070-150-00-0000	Training Salaries	0.00	00.00	0.00	0.00	00.00	00:0	00.00
2070-400-04-0000	Training Contractual ES	0.00	00.00	00.00	00.00	00.00	0000	00'0
2070-400-06-0000	Training Contractual HS	0.00	00.0	00.00	00:00	00:00	0.00	00:00
2070-490-00-0000	BOCES Services	32,500.00	-5,349.00	27,151.00	19,226.78	4,362.80	0.00	3,561.42
2110-100-04-0000	Teacher Salaries UPK	32,704.00	7,012.50	39,716.50	27,007.22	5,758.91	0.00	6,950.37
2110-120-04-0000	Teacher Salaries K-3	1,403,621.00	-57,065.13	1,346,555.87	940,146,14	402,789.32	00:0	3,620,41
2110-120-04-0002	Teacher Chaperone K-3	1,000.00	00:00	1,000.00	0.00	0.00	00:0	1,000.00
2110-121-04-0000	Teacher Salaries 4-6	1,087,419.00	-77,934.87	1,009,484,13	721,052.17	288,431,96	00.0	0.00
2110-121-04-0001	Teacher	0000	00.0	0.00	0.00	0.00	0.00	0.00
2110-121-04-0002	Teacher Chaperone 4-6	000	00.00	00.00	000	00:00	0.00	00.0
2110-122-04-0000	Summer School K-3	25,000.00	-4,175.00	20.825.00	20,825.00	00:0	0.00	0.00

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Summer School 4-6	10,000.00	-4.575.00	5,425.00	5,425.00	0000	0.00	00.00
Teachers Salaries 7-12	2,430,384.00	-155,000.00	2,275,384.00	1,591,897.87	682,323.13	0.00	1,163.00
Feachers Chaperone 7-12	0.00	000	000	0.00	0.00	000	0.00
Summer School 7-12	12,000.00	-4,500.00	7,500.00	5,950.00	00'0	000	1,550.00
Teacher Subs ES	45,000.00	32,941.55	77,941.55	63,211.95	4,940.10	0.00	9,789.50
Teacher Subs ES ESSERF	0000	00.00	00:00	0.00	0.00	000	0.00
Teacher Subs Jr/Sr HS	80,000.00	-1,500.00	58,500.00	56,079.80	0.00	000	2,420.20
Teacher Subs Jr/Sr ESSERF	00.00	00.0	0.00	0000	00.0	000	0.00
Other Pay K-3 Teachers	7,000.00	00:00	7,000.00	1,750.00	1,750.00	0.00	3,500.00
Other Pay 4-6 Teachers	2,000.00	2,000.00	7,000.00	3,500.00	3,500.00	000	0.00
Other Pay 7-12 Teachers	13,500.00	4,000.00	17,500.00	8,750.00	8,750.00	000	0.00
Student Support ES	315,444.00	-20,405.10	295,038.90	229,368.28	54,454,98	0.00	11,215.64
Stu Support ES Longevity	5.800.00	700.00	6,500.00	6.500.00	0.00	0.00	00:0
Stu Support ES Chaperone	0.00	000	0.00	00.00	0.00	0.00	0.00
Student Support ES ESSERF	0.00	00.0	00.0	0.00	000	000	0.00
Student Support Jr/Sr HS	198,513.00	3,375.74	201,888.74	163,623.31	37,868.88	00:0	396.55
Stu Support Jr/Sr HS Long	400.00	00.00	400.00	400.00	0.00	0.00	0.00
Stu Sup Jr/Sr Chaperone	000	00.00	00.00	0.00	00.00	00:00	0.00
Stud Sup Jr/Sr HS ESSERF	0000	00:00	00.00	0.00	00.0	0.00	0.00
Student Support OT ES	200.00	0.00	500.00	00.00	0.00	00:00	900.00
Student Support OT HS	00 009	00'0	200.00	00'0	00'0	00'0	500.00
Support Subs ES	7.000.00	-3,941.55	3,058.45	2,876.31	00'0	0.00	182.14
upport Subs Jr/Sr HS	1,000.00	-825.74	174.26	00'0	0.00	0.00	174.26
Equipment ES	6,000.00	00:0	6,000.00	5,282.38	511.35	00.00	206.27
Equipment Jr/Sr HS	6,000 00	-1,450.00	4,550.00	4,535.63	0.00	0.00	14.37
Equipment Math Jr/Sr HS	000	00:00	0000	00:00	000	00:00	00.0
Fechnology Equipment	2,500 00	0000	2,500.00	2,433.01	00:0	0.00	66.99
Student Insurance	2,800 00	00.00	5.800.00	00:0	00:0	00.00	5,800.00
Elementary Contractual	3,000.00	0.00	3.000.00	1,105.22	200:00	00.00	1,394.78
Music Repairs ES	2,300.00	000	2,300.00	1,290.45	660.00	340.00	9.55
Jr/Sr HS Contractual	6,500.00	379.04	6,879.04	6,358.13	764.91	000	-244.00
Music Repairs Jr/Sr HS	3,000.00	0.00	3,000.00	1,010.00	490.00	000	1,500.00
Tech Repairs Jr/Sr HS	200 00	-120.17	379.83	00:00	00:00	00:00	379.83
Mileage	1,500.00	-325.00	1,175.00	115.58	154.42	0.00	905.00
Conferences ES	1,000,00	2,500.00	3,500.00	3,500.00	00:00	000	0.00
Conferences Jr/Sr	1,000.00	000	1,000.00	204.00	000	00:00	496.00
Supplies DW	1,500.00	16.11	1,516.11	16.11	000	00:00	1,500.00
GEER Supplies	0000	0.00	0.00	0.00	0.00	00.00	0.00
Elementary Supplies	10,000.00	0.00	10,000.00	5,517.42	4,220.65	0.00	261.93
. a a b b b b b b b b b b b b b b b b b	Teacher Subs JriSr HS Teacher Subs JriSr ESSERF Other Pay K-3 Teachers Other Pay 4-5 Teachers Other Pay 7-12 Teachers Other Pay 7-12 Teachers Student Support ES Student Support ES Student Support ES Student Support ES Student Support JriSr HS Student Support OT HS Student Support OT HS Student Support JriSr HS Equipment Subs JriSr HS Equipment Subs JriSr HS Equipment Subs JriSr HS Equipment Subs JriSr HS Equipment Math JriSr HS Technology Equipment Student Insurance Elementary Contractual Music Repairs ES JriSr HS Gonfrences ES Conferences JriSr HS Gonfrences ES Conferences JriSr Supplies DW GEER Supplies	Subs JriSr HS Subs JriSr HS Subs JriSr ESSERF y K-3 Teachers y 7-12 Teachers y 7-12 Teachers	Subs JriSr HS Subs JriSr HS Subs JriSr ESSERF 7,000.00 y k-3 Teachers 7,000.00 y 4-8 Teachers 7,000.00 y 4-8 Teachers 7,000.00 y 7-12 Teachers 7,0	Subs JriSr HS 60,000.00 -1,500.00 58 Subs JriSr ESSERF 0.00 -0.00 7 y 4-6 Teachers 5,000.00 -0.00 7 y 4-5 Teachers 5,000.00 2,000.00 7 y 7-12 Teachers 5,000.00 2,000.00 7 Support ES 315,444.00 -2,0405.10 296 Support SE ESSERF 0.00 0.00 0.00 Support LinSr HS 400.00 0.00 0.00 Support LinSr HS 400.00 0.00 0.00 Support OT ES 500.00 0.00 0.00 Support OT ES 500.00 0.00 0.00 Support OT ES 500.00 0.00 0.00 JuriSr HS 1,000.00 -1,450.00 4 Ant LinSr HS 1,000.00 -1,450.00 0.00 Subs JriSr HS 1,000.00 -1,450.00 0.00 Ant LinSr HS 1,000.00 -1,450.00 0.00 Ant LinSr HS 2,000.00 0.00 0.00 <td>Substition Substition -1,500.00 -36,500.00 -56,00 Substition Substition -1,500.00 -1,500.00 -1,000.00 -1,5</td> <td>Subport ES 90,000.00 -1,500.00 56,000.00 56,079.00 Subb Jin'Sr HS 0,000 -0,00 0,00 0,00 1,790.00 2,744.00 1,790.00 1,79</td> <td>Subs JriSt HS B0,000,00 -1,500,00 98,500,00 56,079,80 0.00 Subs JriSt HSS B0,000,00 -1,500,00 1,000 0.00 0.00 0.00 V AJ Taechers 1,000,00 0,000 0,000 1,750,00</td>	Substition Substition -1,500.00 -36,500.00 -56,00 Substition Substition -1,500.00 -1,500.00 -1,000.00 -1,5	Subport ES 90,000.00 -1,500.00 56,000.00 56,079.00 Subb Jin'Sr HS 0,000 -0,00 0,00 0,00 1,790.00 2,744.00 1,790.00 1,79	Subs JriSt HS B0,000,00 -1,500,00 98,500,00 56,079,80 0.00 Subs JriSt HSS B0,000,00 -1,500,00 1,000 0.00 0.00 0.00 V AJ Taechers 1,000,00 0,000 0,000 1,750,00

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Budget Account	Description	Appropriation	Adjustments	Appropriation	Expenditures	Outstanding	Encumbrance	Balance
2110-450-04-0001	Grade 1 Supplies	300.00	0.00	300.00	198.73	0.00	0.00	101 27
2110-450-04-0002	Grade 2 Supplies	300.00	00:00	300.00	298.61	00:00	000	38
2110-450-04-0003	Grade 3 Supplies	450.00	00.00	450.00	422.30	00:00	0.00	27.70
2110-450-04-0004	Grade 4 Supplies	300.00	00.00	300.00	262.24	29.79	0.00	7.97
2110-450-04-0005	Grade 5 Supplies	300.00	0.00	300.00	194.56	00:00	0.00	105.44
2110-450-04-0006	Grade 6 Supplies	300 00	00.00	300 00	176.03	000	0000	123 97
2110-450-04-0007	AIS Supplies ES	200.00	00.00	200.00	392.19	0.00	0.00	107.81
2110-450-04-0008	SS Supplies ES	200:00	00:00	200.00	0.00	0.00	0000	200.00
2110-450-04-0009	ELA Supplies ES	900:00	0.00	900.00	146 11	0.00	0.00	353.89
2110-450-04-0010	Science Supplies ES	1,100.00	0.00	1,100.00	912.64	0.00	000	187.36
2110-450-04-0011	Math Supplies ES	800.00	0.00	800.00	99.24	00:00	00.0	200 26
2110-450-04-0013	PE Supplies ES	1,500.00	00:00	1,500 00	1,483,29	00 0	00.00	16 71
2110-450-04-0014	Art Supplies ES	2,900.00	0.00	2,900.00	2,550.64	0.00	0.00	96 94F
2110-450-04-0015	Music Supplies ES	2,000.00	00'0	2,000.00	1,331.29	9.55	165.00	494 18
2110-450-04-0017	FACS Supplies ES	1,500.00	0.00	1.500.00	1,493.16	6.84	00.0	000
2110-450-04-0020	Elementary Supplies-UPK	200.00	54.52	254.52	124.28	0.00	00'0	130.24
2110-450-04-0099	Kindergarten Supplies	1,500.00	0.00	1,500.00	399.67	000	00:0	1.10033
2110-450-06-0000	Jr/Sr HS Supplies	10,000.00	-1,197.28	8,802.72	8,373.77	406.70	00:0	22.26
2110-450-06-0008	SS Supplies Jr/Sr HS	750.00	00.00	750.00	287.00	0.00	00:0	463.00
2110-450-06-0009	ELA Supplies Jr/Sr HS	90000	0.00	200.00	484.15	3.98	000	11.87
2110-450-06-0010	Science Supplies Jr/Sr HS	2,000.00	00.00	2,000.00	1,866.69	00:00	00:00	133.31
2110-450-06-0011	Math Supplies Jr/Sr HS	1,000.00	00:00	1,000.00	820.28	00'0	0.00	17972
2110-450-06-0012	Language Supplies HS	300.00	0.00	300.00	192.50	0.00	00:00	107 50
2110-450-06-0013	PE Supplies Jr/Sr HS	1,400.00	00 0	1,400.00	860.78	000	0.00	519.22
2110-450-06-0014	Art Supplies Jr/Sr HS	2,000.00	0.00	2,000.00	1,975.21	0.00	0.00	24 79
2110-450-06-0015	Music Supplies Jr/Sr HS	2,000.00	00.00	2,000.00	1,942.99	0.00	0.00	57 01
2110-450-06-0016	Tech Supplies Jr/Sr HS	8,000.00	120.17	8,120.17	7,549.40	568.01	0.00	276
2110-450-06-0017	FACS Supplies Jr/Sr HS	1,500.00	0.00	1,500.00	1,086.44	413.56	00:00	000
2110-450-06-0018	Health Supplies Jr/Sr HS	400.00	0.00	400.00	00.0	0.00	0.00	400 00
2110-451-04-0010	Science Kits ES	9.000.00	00.00	9,000.00	1,376.00	344 00	0.00	7 280 00
2110-471-00-0000	Tuition Public Schools	20,000.00	000	20,000.00	00.0	000	0.00	20 000:00
2110-472-00-0000	Tuition Private Schools	00:00	00:00	00 0	0.00	0000	0000	0.00
2110-480-04-0000	Textbooks ES	20,000.00	25 052.02	45,052.02	38,826 51	2,145.04	69.44	4,011.03
2110-480-06-0000	Textbooks Jr/Sr HS	25,000.00	899.00	25,899.00	25 838.43	90.00	000	0.57
2110-490-00-0000	BOCES Services	20,000.00	349.00	20,349.00	14 754.24	5,579.76	00:00	15.00
2250-120-04-0000	Teacher Salaries ES	655,691.00	-14,200 00	641,491.00	446.825.67	194,438 54	0.00	226 79
2250-130-06-0000	Teacher Salaries Jr/Sr HS	439,535.00	-27,019.71	412,515 29	290,247.05	120 801.95	0.00	1,466.29
2250-140-04-0000	Teacher Sube FS	00 000 00						

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2009.100.00000 CERT (MISSING) CRORD (MISSI	Budget Account	Description	Initial	Adjustments	Current	Year-to-Date Expenditures	Encumbrance Outstanding	Pending Encumbrance	Available Balance
Handingbard Sammer 10,000 11,441 Sa	2250-140-06-0000	Teacher Subs Jr/Sr HS	00:000'9	00:00	6,000.00	4,051.00	00:0	00:0	1,949.00
Tubering ESS Tube	2250-150-00-0000	CSE Chair Salary	105,993.00	000	105,993.00	89,685.64	16,306.53	0.00	0.83
Tunining Ets (2000) 2,03300 (13,650 O 2775,0 O 0 0 0 0 0 0 1	2250-151-00-0000	Handkcapped Summer	3,000.00	11,461.53	14,461.53	14,461.53	00.0	0.00	00:0
Transcription of December 2 shares 1,000	2250-152-04-0000	Tutoring ES	4,000.00	-2,335.00	1,665.00	297.50	0.00	0.00	1,367.50
Care Services Care Service	2250-152-06-0000	Tutoring Jr/Sr HS	6.000.00	2,055.00	8,055.00	7,262.50	0.00	0.00	792.50
CESE Secretary Statery 175,556.0 480.0 1620.05.0 1627 16278.2 1 2,700.80 0.00 0.00 0.00 0.00 0.00 0.00 0.0	2250-153-00-0000	Instructional Other Pay	9,000.00	400.00	8,600.00	3,463.75	3,000.00	0.00	2,136,25
Subject ES Langewith	2250-160-00-0000	CSE Secretary Salary	17,556.00	480.00	18,036.00	15,215,21	2,700.80	0.00	119.99
Subdenit Support EST 228 662.00 -16,278.22 212,543.77 16/19/4.45 44,579.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2250-160-00-0001	CSE Sect Salary Lonevity	400.00	00:00	400.00	400.00	0.00	0.00	0.00
Sub-Support SETS Exeropenity 2,400,00 0,00 2,400,00 0,00	2250-160-04-0000	Student Support ES	228 826.00	-16,282.23	212,543.77	167,814.51	44,579.00	0.00	150.26
Subjective Support Larify High 130216.00 6,303.81 138,118.91 114,114.80 24,600.68 0,00	2250-160-04-0001	Stu Support ES Longevity	2,400.00	00:0	2,400.00	2,000.00	0.00	0.00	400.00
Sub-Support Juris HS Long Sub-Subport Juris HS Long Subserving Table Subse	2250-160-06-0000	Student Support Jr/Sr HS	130.216.00	8,303.91	138,519.91	113,418.80	24.800.89	0.00	300.22
Succine Support OTT 18 40000 0.00 0.00 0.00 0.00 0.00 0.00 0.	2250-160-06-0001	Stu Support Jn'Sr HS Long	3 300 00	0.00	3,300.00	2,400.00	0.00	000	900.00
Support Support OTES 50000 0.00 0.00 0.00 0.00 0.00 0.00 0.	2250-161-00-0000	Secretary OT	400,00	00:00	400.00	00:00	0.00	0.00	400.00
Support OT HS Support Subset Special Titol Control Co	2250-161-04-0000	Student Support OT ES	200:00	0.00	200:00	0.00	0.00	0.00	200'00
Care Symmer Support Salary 0.00 11,658.19 11,658.19 11,658.19 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	2250-161-06-0000	Student Support OT HS	200:00	00.00	200.00	00.00	0.00	0.00	200.00
Secretary Substitute 1,000 00 69848 1,198448 0 0.00 0.00 0.00 0.00 0.00 0.00 0.0	2250-162-00-0000	CSE Summer Support Salary	00:00	11,658.18	11,658.18	11,658,18	0.00	000	00:0
Support Subta ES 1,000 00 998.48 1,986.48	2250-163-00-0000	Secretary Subsitute	1,000 00	-800.00	200.00	0.00	00.0	00:0	200.00
Equipment Subsidies Alleriants 1,000 00 -543.48 458.52 51.81 0.00 0.00 44 Selponnatural Sequence of Sequence of Sequence of Sequence SPED Constantiant SPED Constantiant of Sequence SPED SPED SEQUENCE SPED	2250-163-04-0000	Support Subs ES	1,000 00	968.48	1,968.48	1,843.61	0.00	0.00	124.87
Equipment Equipment 6,000,00 0,00 6,000,00 0,00 0,00 0,00 0,00 0,00 37,83 SPED Contractual 180,000,00 -1,525,00 3,500,00 0,00 3,000,00 0,00 0,00 3,000 0,00	2250-163-06-0000	Support Subs Jr/Sr HS	1,000.00	-543.48	456.52	51.81	0.00	0.00	404.71
SPED Contractual 160,000.00 -1,525.00 158,475.00 91,531.53 29,034.52 0.00 37,8 Alse PED Contractual 3,500 to 0 0,00 3,500.00 0,0	2250-200-00-0000	Equipment	6.000.00	0:00	6,000.00	0.00	0.00	000	6,000.00
SPED Consultant 3,500 to 00 0,00 3,500,00 0,00 <th< td=""><td>2250-400-00-0000</td><td>SPED Contractual</td><td>160,000.00</td><td>-1,525.00</td><td>158,475.00</td><td>91,631.53</td><td>29,034.52</td><td>0.00</td><td>37,808.95</td></th<>	2250-400-00-0000	SPED Contractual	160,000.00	-1,525.00	158,475.00	91,631.53	29,034.52	0.00	37,808.95
Miles 000 0.00 <th< td=""><td>2250-401-00-0000</td><td>SPED Consultant</td><td>3,500 00</td><td>0.00</td><td>3,500.00</td><td>00'0</td><td>3,000.00</td><td>0.00</td><td>200.00</td></th<>	2250-401-00-0000	SPED Consultant	3,500 00	0.00	3,500.00	00'0	3,000.00	0.00	200.00
Conferences ES 200 00 0.00 200.00 0.00 0.00 0.00 20 SPED SPED Supplies & Materials 10,000 00 0.0	2250-405-00-0000	Miles	000	0.00	00.00	00:00	0.00	0.00	0.00
Conferences JrSr 300 00 0.00 300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4.00 4.00 4.00 0.00 0.00 4.00<	2250-406-04-0000	Conferences ES	200 00	0.00	200.00	00:0	0.00	000	200.00
SPED Supplies & Meterials 10,000.00 0.00 10,000.00 5,795.54 110.22 0.00 4,00 Supplies ES 0.00 0.	2250-406-06-0000	Conferences JriSr	300 00	0.00	300.00	00:00	0.00	0.00	300.00
Supplies ES 0 00 0.00	2250-450-00-0000	SPED Supplies & Materials	10,000.00	00:0	10,000.00	5,795.54	110.22	0.00	4.094.24
Supplies Jr/Sr HS 0.00 <td>2250-450-04-0000</td> <td>Supplies ES</td> <td>000</td> <td>00:00</td> <td>0.00</td> <td>00'0</td> <td>0.00</td> <td>0.00</td> <td>00'0</td>	2250-450-04-0000	Supplies ES	000	00:00	0.00	00'0	0.00	0.00	00'0
Tuition Public Schools 30,000.00 0.00 1,530.10 0.00 0.00 28,48 Tuition Private Schools 275,000.00 0.00 275,000.00 0.00 275,000.00 160,612.53 32,452.18 0.00 81,93 BOCES Services 423,825.00 146,653.00 569,878.00 448,097.75 121,880.25 0.00 446,10 Substitute Torn Salaries 0.00 0	2250-450-06-0000	Supplies Jr/Sr HS	0000	00:0	0.00	0000	0.00	0.00	000
BOCES Services 275,000.00 0.00 275,000.00 166,449.01 713,550.98 159,660.75 47,483.63 0.00 448,097.75 121,880.25 0.00 448,097.75 121,880.25 0.00 448,097.75 121,880.25 0.00 448,097.75 121,880.25 0.00 448,097.75 121,880.25 0.00 448,097.75 121,880.25 0.00 448,097.75 121,880.25 0.00 448,097.75 121,880.25 0.00 448,097.75 0.00 </td <td>2250-471-00-0000</td> <td>Tuition Public Schools</td> <td>30,000.00</td> <td>00:00</td> <td>30,000.00</td> <td>1,530.10</td> <td>0.00</td> <td>0.00</td> <td>28,469.90</td>	2250-471-00-0000	Tuition Public Schools	30,000.00	00:00	30,000.00	1,530.10	0.00	0.00	28,469.90
BOCES Services 900,000.00 -186,449.01 713,550.99 219,960.75 47,483.63 0.00 446,01 BOCES Services CTE 423,925.00 146,053.00 569,978.00 448,097.75 121,880.25 0.00 Substitute Tohr Salaries 0.00 0.00 0.00 0.00 0.00 0.00 Library Supplies ES 3.500.00 4,502.89 8,002.89 7,961.27 15.30 0.00 Library Supplies ES 3,500.00 4,603.81 7,502.84 0.67 0.00 Library Supplies ES 3,500.00 4,003.81 7,502.84 0.67 0.00 BOCES Services 43,443.00 7,716.26 51,159.26 31,421.34 10,454.99 0.00 9,28 Computer Tech Salary 1,300.00 0.00 136,949.00 119,072.76 0.00	2250-472-00-0000	Tultion Private Schools	275,000.00	0.00	275,000.00	160,612.53	32,452.18	0.00	81,935.29
BOCES Services CTE 423,925.00 146,053.00 569,978.00 448,097.75 121,880.25 0.00 Substitute Tchr Salaries 0.00 0.00 0.00 0.00 0.00 0.00 Lubrantan Salary 63,379.00 1,050.00 64,429.00 44,147.72 20,281.28 0.00 Library Supplies ES 3,500.00 4,502.89 8,002.89 7,961.27 15,30 0.00 BOCES Services 43,443.00 7,716.26 51,159.26 31,421.34 10,454.99 0.00 9,28 Computer Tech Salary 178,949.00 -40,000.00 138,949.00 119,273.06 19,072.76 0.00 60	2250-490-00-0000	BOCES Services	900,000,00	-186,449.01	713,550.99	219,960.75	47,483.63	0.00	446,106.61
Substitute Tofn Salaries 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Library Supplies ES 3,500.00 4,602.89 8,002.89 7,981.27 15.30 0.00 Library Supplies Library Supplies Larizer 3,500.00 4,602.89 8,002.89 7,981.27 15.30 0.00 BOCES Services 43,443.00 7,716.26 51,159.26 31,421.34 10,454.99 0.00 9,28 Computer Tech Salary 1,300.00 0.00 1,300.00 0.00 0.00 0.00 0.00 0.00	2280-490-06-0000	BOCES Services CTE	423,925.00	146,053.00	569,978.00	448,097.75	121,880.25	0.00	000
Library Supplies ES 3,500.00 4,602.89 8,002.89 7,981.27 10.00 Library Supplies LYST HS 3,500.00 4,502.89 8,002.89 7,981.27 15,30 0.00 Library Supplies LYST HS 3,500.00 4,003.61 7,502.94 0.67 0.00 BOCES Services 43,443.00 7,716.26 51,159.26 31,421.34 10,454.99 0.00 9,28 Computer Tech Salary 178,949.00 40,000.00 138,949.00 119,072.76 0.00 64 Computer Tech Longewity 1,300.00 0.00 1,300.00 0.00 0.00 0.00	2610-140-04-0000	Substitute Tchr Salaries	00'0	000	00'0	0.00	0.00	0.00	00'0
Library Supplies ES 3,500.00 4,502.89 8,002.89 7,961.27 15.30 0.00 Library Supplies Jr/Sr HS 3,500.00 4,003.61 7,502.84 0.67 0.00 BOCES Services 43,443.00 7,716.26 51,159.26 31,421.34 10,454.39 0.00 9,28 Computer Tech Salary 178,949.00 -40,000.00 138,949.00 119,273.06 19,072.76 0.00 6G Computer Tech Longewity 1,300.00 0.00 1,300.00 0.00 0.00 0.00 0.00	2610-150-00-0000	Librarian Salary	63,379.00	1,050.00	64,429.00	44,147.72	20,281,28	0.00	00'0
Library Supplies Jr/Sr HS 3,500.00 4,003.61 7,503.61 7,502.94 0.67 0.00 0.00 9.28 BOCES Services 43,443.00 7,716.26 51,159.26 31,421.34 10,454.39 0.00 9.28 Computer Tech Salary 178,949.00 138,949.00 119,273.06 19,072.76 0.00 66 Computer Tech Longewity 1,300.00 0.00 1,300.00 1,300.00 0.00 0.00 0.00	2610-460-04-0000	Library Supplies ES	3,500.00	4,502.89	8,002.89	7,981.27	15.30	00:0	6.32
BOCES Services 43,443.00 7,716.26 51,159.26 31,421.34 10,454.99 0,00 9,28 Computer Tech Salary 178,949.00 -40,000.00 138,949.00 119,273.06 19,072.76 0.00 60 Computer Tech Longevity 1,300.00 0.00 1,300.00 0.00 0.00 0.00	2610-460-06-0000	Library Supplies Jr/Sr HS	3,500.00	4,003.61	7,503.61	7,502.94	0.67	0.00	0.00
Computer Tech Salary 178,949.00 -40,000.00 138,949.00 119,273.06 19,072.76 0.00 60 60 Computer Tech Longevity 1,300.00 0.00 1,300.00 1,300.00 0.00 0.00 0.00	2610-490-00-0000	BOCES Services	43,443.00	7,716.26	51,159.26	31,421.34	10,454.99	000	9,282.93
Computer Tech Longewity 1,300.00 1,300.00 1,300.00 0.00 0.00 0.00 0.00	2630-160-00-0000	Computer Tech Salary	178,949.00	-40,000.00	138,949.00	119,273.06	19,072.76	0.00	603.18
	2630-160-00-0001	Computer Tech Longevity	1,300.00	0.00	1,300.00	1,300.00	0.00	0.00	00:00

Budget Status Report As Of: 04/30/2025

Fiscal Year: 2025

94) 0,000 0,	Budget Account	Description	Initial	Adjustments	Current	Year-to-Date Expenditures	Encumbrance Outstanding	Pending Encumbrance	Available Balance
Computer Supplies 5 Computer Fetalware 14,000 to 3,21.96 (14,77.87) Computer Supplies 5 Computer Supplies	2630-161-00-0000	Computer Tech Extra Pay	000	00.0	0.00	0.00	00:00	0.00	000
Computer Contractual	2630-200-00-0000	Computer Hardware	14,800.00	3,521.96	18,321.96	14,717.87	75.11	0.00	3,528.98
Computer Supplies ESSERF 50,000 41,290,00 41,290,00 7,246,50 1,0 Computer Supplies ESSERF 50,000 0 36,000 20 7,246,50 1,0 Computer Supplies ESSERF 50,000 0 70,0	2630-400-00-0000	Computer Contractual	00'096	0.00	960.00	720.00	240.00	0.00	0.00
Computer Supplies ESSERF 25,000.00 25,350.00 7,248 £5 1,10 Gordputer Supplies ESSERF 55,000.00 0.00 68,000.00 75,375.00 0.00 Computer Subrises GER 0.00 0.00 68,000.00 7,248 £5 1,10 BOCES Services GER 0.00 0.00 0.00 0.00 0.00 0.00 0.00 BOCES Services CER 0.00 0.00 0.00 0.00 0.00 0.00 0.00 BOCES Services CER 0.00 0.00 0.00 0.00 0.00 0.00 0.00 BOCES Services CER 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	2630-400-00-0022	Computer Contractual	00:00	41,250.00	41,250.00	34,250.00	7,000.00	0.00	0.00
Computer Supplies ESSERF 0.00 0.00 0.00 0.00 Gomputer Supplies ESSERF 50,000.00 -36,303.32 26,000.00 -6,648 56,570.96 BOCES Services 280,000.00 -0.00 0.00 0.00 0.00 0.00 Guidance Sulmines 122,748.00 -12,253.86 114,802.14 80,708.49 20,65 Guidance Sulmines 122,748.00 4,396.54 1346.59 0.00 0.00 Guidance Sulmines 12,748.00 4,396.54 1346.59 0.00 0.00 Guidance Sulmines 12,748.00 4,396.54 13,465.90 0.00 0.00 Secretary Contraction Holes 1,700.00 0.00 3,465.90 0.00 0.00 Secretary Longeries 1,700.00 0.00 1,700.00 0.00 0.00 0.00 Secretary Longeries 2,500.00 0.00 1,700.00 0.00 0.00 0.00 Guidance Supplies 2,500.00 1,700.00 1,700.00 0.00 0.00 0.00 <td< td=""><td>2630-450-00-0000</td><td>Computer Supplies</td><td>25,000.00</td><td>350.00</td><td>25,350.00</td><td>7,248.63</td><td>1,078.01</td><td>0.00</td><td>17,023.36</td></td<>	2630-450-00-0000	Computer Supplies	25,000.00	350.00	25,350.00	7,248.63	1,078.01	0.00	17,023.36
BOCES Services	2630-450-00-0010	Computer Supplies ESSERF	00:00	00.0	0.00	00.00	00.00	00.0	0.00
BOCCES Services	2630-460-00-0000	Computer Software	58,000.00	00:00	58,000.00	56,376.96	0.00	0.00	1,623.04
BOCES Services GEER	2630-490-00-0000	BOCES Services	280,000.00	-29,939,32	250,060.68	168,113.03	6,608.23	0.00	75,339,42
BOCCES Serveres	2630-490-00-0020	BOCES Services GEER	00:00	0.00	00.00	000	0.00	0.00	0.00
Guidance Sularies, K-6 Guidance Sularies Guidance Sularies Guidance Contractual ES Guidance Contra	2630-490-00-0RES	BOCES Services	00:00	00:00	0.00	00:00	00:00	0.00	0.00
Guidance Statiniss 122 749 DD 4.296.54 134,045.54 78,765.30 367 DD Guidance Summer Salirée 12,020.00 6,694.85 5,607.15 3,687.02 1,69 Guidance Summer Salirée 12,005.00 6,694.85 5,697.10 3,687.02 1,100 Secretary Saliry 47,300.00 0,00 1,100.00 0,00 0,00 Guidance Contractual Saliry 2,000.00 1,201.20 3,741.25 951.25 2,77 Guidance Contractual MS 2,000.00 1,201.20 3,741.00 0,00 0,00 0,00 Guidance Contractual MS 2,000.00 1,201.20 3,44.00 4,296.00 5,77 Guidance Contractual MS 2,000.00 1,201.20 3,44.00 4,726.00 5,77 Guidance Supplies MS 3,000.00 1,200.00 1,700.00 3,74.00 5,77 Nurse Longewity Nurse Longewity 700.00 1,700.00 1,700.00 7,100.10 Nurse Longewity Nurse Longewity 700.00 2,200.00 1,200.00 7,100.10	2810-120-04-0000	Guidance Salaries, K-6	127,156.00	-12,353.86	114,802.14	80,706.49	20,673.60	0.00	13,422.05
Guidance Summer Sal, K- 6 11,202.00 6,599,20 3,465,80 0,00 Guidance Summer Salaries 12,095.00 4,599,20 3,465,80 0,00 Secretary Callance Summer Salaries 1,000.00 0,00 1,000.00 0,00 Secretary Overtime 200.00 0,00 200.00 0,00 Guidance Contractual RS 2,500.00 1,201.25 3,701.25 951.25 Guidance Contractual RS 2,500.00 1,201.25 3,701.25 951.25 Guidance Supplies ES 2,000.00 1,201.25 3,701.25 951.25 Guidance Supplies ES 3,000.00 1,200.00 1,701.25 9,414.00 4,296.00 Murse Longevity 7,000.00 1,200.00 1,700.00 2,104.12 9,514.25 Murse Conference Supplies ES 3,000.00 -2,200.00 1,700.00 2,104.12 9,514.25 Murse Congress 5,000.00 -2,000.00 1,700.00 1,700.00 0,00 School Physician 18,000.00 -2,266.00 1,700.00 1,000 Mu	2810-120-06-0000	Guidance Salaries	129,749.00	4,296.54	134,045,54	78,765.30	36,074.00	00:00	19,206,24
Guidance Summer Salaries 12,065,00 -8,599,20 3,465,80 0,00 Secretary Salary 47,300,00 5,084,20 5,284,20 4,521,80 5,44 Secretary Salary 1,000,00 0,00 1,100,00 0,00 Secretary Longewith 2,000,00 0,00 200,00 0,00 Guidance Contractual ES 2,500,00 1,291,25 3,701,25 951,25 27,00 Guidance Supplies ES 2,000,00 -302,00 1,291,25 3,701,25 951,25 27,00 Murse Substitutes 3,000,00 -302,00 1,700,00 20,00 20,00 1,000,00 Nurse Substitutes 2,000,00 1,200,00 1,000,00 20,00 1,000,00 Nurse Substitutes 2,000,00 0,00 1,000,00 20,00 1,000,00 School Physician 2,000,00 1,000,00 20,00 1,000,00 20,00 School Physician 2,000,00 2,200,00 1,000,00 20,00 20,00 Nursing Supplies - Mise 3,000,00 2,200,0	2810-121-04-0000	Guidance Summer Sel, K-6	12,202.00	-6.694.85	5.507.15	3,687.02	1,600.00	0.00	220 13
Secretary Salary Secretary Contractual ES Secretary Condition Secretary Work Supplies Secretary Condition Secretary Secretary Secretary Secretary Secretary Secretary Secretary Se	2810-121-06-0000	Guidance Summer Salaries	12,065.00	-8,599.20	3,465.80	00:00	00.0	0.00	3,465,80
Secretary Longewity 1,100,00 0,00 1,100,00 0,00 Secretary Longewity 2,000,00 1,201,25 3,701,25 0,00 Guidance Contractual HS 2,500,00 1,201,25 3,701,25 91,25 Guidance Contractual HS 2,000,00 -1,201,25 798,75 91,25 Guidance Contractual HS 2,000,00 -1,201,25 798,75 91,25 Guidance Supplies HS 3,000,00 -1,201,25 798,75 91,25 Nurse Salanes 116,637.00 1,200,00 2,696,00 2,104,12 91,25 Nurse Longewity 700,00 -1,201,20 7,600,00 7,00,00 7,104,12 91,25 Nurse Salanes 11,000,00 -1,200,00 -1,200,00 7,00,00 7,00,00 7,00,00 Nurse Supplies 2,000,00 -2,00,00 1,00,00 7,00,00 7,00,00 School Physician 3,000,00 -226,00 1,00,00 7,00,00 1,00,00 Nursing Supplies 5,0pplies 7,50,00 2,50,00 1,00 <td< td=""><td>2810-160-00-0000</td><td>Secretary Salary</td><td>47,300.00</td><td>5.064.20</td><td>52,364.20</td><td>46,921.60</td><td>5,401.60</td><td>0.00</td><td>41.00</td></td<>	2810-160-00-0000	Secretary Salary	47,300.00	5.064.20	52,364.20	46,921.60	5,401.60	0.00	41.00
Secretary Overtime 200.00 0.00 200.00 0.00 200.00 0.00 Colorandural ES 2,500.00 1,201.25 3,701.25 9,51.25 2,70 Colorandural HS 2,500.00 1,201.25 3,701.25 9,701.25 2,700.00 Colorandural HS 2,500.00 1,201.25 7,901.25 9,701.25 9,701.25 Colorandural HS 2,500.00 1,201.25 7,901.75 9,701.	2810-160-00-0001	Secretary Longevity	1,100.00	0.00	1,100.00	00.0	00'0	0.00	1,100.00
Guidance Contractual ES 2,500.00 1,201.25 3,701.25 951.25 2,73 Guidance Contractual HS 2,500.00 2,314.00 5,414.00 4,296.00 5,71 Guidance Supplies ES 2,000.00 -302.00 2,644.00 4,296.00 5,71 Guidance Supplies HS 3,000.00 -302.00 2,698.00 2,104.12 56 Nurse Salances 116,637.00 0.00 177,774.00 1,104.12 56 Nurse Congritue 2,000.00 0.00 700.00 700.00 1,000 Nurse Substitutes 2,000.00 -200.00 1,800.00 0.00 0.00 School Physician 18,000.00 -200.00 1,777.40 11,038.64 2,104.12 2,104.12 2,10 School Physician HHNN 50,000.00 -200.00 1,777.40 11,038.64 2,104.12 2,104.12 2,104.12 2,104.12 2,104.12 2,104.12 2,104.12 2,104.12 2,104.12 2,104.12 2,104.12 2,104.12 2,104.12 2,104.12 2,104.12 2,10	2810-161-00-0000	Secretary Overtime	200.00	00.00	200.00	00:00	0.00	00:0	200.00
Guidence Contractual HS 2,500.00 2,314,00 5,414,00 4,299.00 5,77 Guidence Supplies ES 2,000.00 -1,201.25 798,75 91.25 91.25 Guidence Supplies HS 3,000.00 -302.00 2,698.00 2,104.12 95,814.25 91.25 Nurse Dorgetines 116,637.00 1,200.00 700.00	2810-400-04-0000	Guidance Contractual ES	2,500.00	1,201.25	3,701,25	951.25	2,750.00	0000	0.00
Guidanca Supplies ES 2,000,00 -1,201,25 798,75 91,25 91,25 Guidanca Supplies HS 2,000,00 -1,201,25 798,75 91,25 91,25 91,25 91,25 Guidance Supplies HS 3,000,00 -302,00 2,698,00 2,104,12 56 91,25 91,104,12 96,20 91,00	2810-400-06-0000	Guidance Contractual HS	2,500.00	2,914.00	5,414.00	4,298.00	5,770.00	0.00	3,942.00
Guidance Supplies HS 3,000,00 -302,00 2,699,00 2,104,12 56 Nurse Salaries 116,637,00 1,200,00 117,837,00 96,814,25 2,104,12 51,00 Nurse Longevity 700,00 0,00 700,00 700,00 10,00 21,00 Nurse Covertime 500,00 -200,00 117,837,00 0,00 0,00 10,00 School Physician 18,000,00 -226,00 17,774,00 11,038,64 21,00 School Physician HHHN 50,000,00 -226,00 10,00 0,00 11,038,64 20,11 Materials & Supplies 18,000,00 -228,00 1750,00 11,038,64 20,11 20,11 Nursing Supplies Afric HS 750,00 750,00 750,00 284,75 20,11 Paychologist Salaries 108,290,00 0,00 7,400,00 0,00 0,00 Social Work Contractual 2,500,00 0,00 1,000,00 0,00 0,00 BOCES Services 5,000,00 2,500,00 0,00 2,100,00<	2810-450-04-0000	Guidance Supplies ES	2,000,00	-1,201,25	798.75	91.25	00.00	00.0	707 50
Nurse Salaries 116,637.00 1,200.00 117,837.00 95,814.25 21,00 Nurse Longevity 700.00 0.00 700.00 700.00 700.00 700.00 Nurse Covertime 2,000.00 -200.00 1,800.00 0.00 0.00 School Physician 18,000.00 -226.00 17,774.00 11,038.64 20,226.00 School Physician 50,000.00 226.00 17,774.00 11,038.64 20,226.00 Materials & Supplies 18,000.00 226.00 17,774.00 11,038.64 20,226.00 Nursing Supplies Jr/Sr HS 750.00 0.00 750.00 284.75 284.75 Psychologist Salaries 108,235.00 0.00 70.00 70.00 284.75 284.75 Psychologist Salaries 174,226.00 5,844.00 126,635.74 58.17 58.47 59.11 Social Worker Salaries 2,500.00 0.00 2,500.00 0.00 0.00 0.00 Social Work Supplies 1,000.00 0.00 1,000.00 0.00	2810-450-06-0000	Guidance Supplies HS	3,000.00	-302.00	2,698.00	2,104.12	560.00	00:0	33 88
Nurse Longevity 700.00 0.00 700.00 700.00 Nurse Covertime 500.00 0.00 500.00 0.00 Nurse Substitutes 2.000.00 -220.00 1,800.00 0.00 School Physician 18,000.00 -226.00 17,774.00 11,038.64 School Physician 400.00 226.00 50,226.00 50,226.00 Nursing Supplies 750.00 0.00 750.00 393.54 Nursing Supplies LYST HS 750.00 0.00 750.00 284.75 Psychologist Salaries 108,259.00 7,480.41 115,739.41 86,602.94 29,11 Social Worker Salaries 174,326.00 0.00 0.00 0.00 0.00 0.00 Social Work Contractual 2,500.00 0.00 2,500.00 0.00 0.00 0.00 Social Work Supplies 1,000.00 0.00 1,000.00 0.00 0.00 BOCES Services 5,000.00 2,500.00 1,000.00 2,500.00 2,500.00 0.00 <td< td=""><td>2815-160-00-0000</td><td>Nurse Salaries</td><td>116,637.00</td><td>1,200.00</td><td>117,837.00</td><td>95,814.25</td><td>21,003,28</td><td>0.00</td><td>1,019 47</td></td<>	2815-160-00-0000	Nurse Salaries	116,637.00	1,200.00	117,837.00	95,814.25	21,003,28	0.00	1,019 47
Nurse Overtime 500.00 0.00 500.00 0.00 Nurse Substitutes 2,000.00 -226.00 1,800.00 0.00 School Physician 18,000.00 -226.00 17,774.00 11,038.64 School Physician HHIN 50,000.00 226.00 17,774.00 11,038.64 School Physician HHIN 50,000.00 226.00 17,774.00 11,038.64 Nursing Supplies 750.00 0.00 750.00 393.54 Nursing Supplies Lr/Sr HS 750.00 750.00 750.00 284.75 Psychologist Salaries 108,259.00 7,480.41 115,739.41 86,602.94 29,11 Materials & Supplies 174,328.00 0.00 0.00 0.00 0.00 Social Worker Salaries 174,328.00 5,844.00 180,170.00 120,635.74 56,17 Social Work Contractual 2,500.00 0.00 2,500.00 0.00 0.00 Social Work Contractual 1,000.00 2,000.00 0.00 0.00 CoCurricular Chaberone 4,500.00	2815-160-00-0001	Nurse Longevity	200.00	00:00	700.00	200.00	0.00	0.00	0000
Nurse Substitutes 2,000,00 -200,00 1,800,00 0,00 School Physician 50,000,00 -226,00 17,774,00 11,038,64 School Physician HHHN 50,000,00 226,00 50,226,00 50,226,00 Materials & Supplies 750,00 0,00 750,00 0,00 Nursing Supplies Lr/Sr HS 750,00 750,00 284.75 Psychologist Salaries 750,00 7,480,41 115,739,41 86,602,94 29,11 Psychologist Salaries 10,00 7,480,41 115,739,41 86,602,94 29,11 Materials & Supplies 10,00 0,00 7,480,41 115,739,41 86,602,94 29,11 Social Work Contractual 2,500,00 0,00 0,00 0,00 0,00 0,00 Social Work Supplies 1,000,00 0,00 2,500,00 0,00 0,00 BOCES Services 1,000,00 2,500,00 2,500,00 0,00 0,00 CoCurricular Chaberone 4,500,00 2,500,00 2,500,00 2,500,00	2815-161-00-0000	Nurse Overtime	200.00	00:0	200.00	0.00	0.00	0.00	200 00
School Physician 18,000.00 -226.00 17,774.00 11,038.64 School Physician HHHN 50,000.00 228.00 50,226.00 50,226.00 Materials & Supplies 400.00 0.00 400.00 0.00 Nursing Supplies L/Sr HS 750.00 0.00 750.00 393.54 Nursing Supplies L/Sr HS 750.00 7.480.41 115,739.41 86,602.94 29,11 Psychologist Salaries 108,259.00 7.480.41 115,739.41 86,602.94 29,11 Materials & Supplies 174,326.00 7.480.41 115,739.41 86,602.94 29,11 Social Worker Salaries 2.500.00 0.00 0.00 0.00 0.00 Social Work Contractual 2.500.00 0.00 2.500.00 0.00 Social Work Supplies 1,000.00 0.00 2.500.00 0.00 BOCES Services 1,000.00 0.00 1,000.00 2.500.00 2.500.00 CoCurricular Chancerone 4,550.00 2,570.00 2,570.00 2,570.00 2,570.00 <	2815-163-00-0000	Nurse Substitutes	2,000.00	-200.00	1,800.00	00.00	00:00	00:0	1,800.00
School Physician HHHN Solotion C28.00 50,226.00 50,226.00 Materials & Supplies Nursing Supplies ES Nursing Supplies L/Sr HS Nursing Supplies L/Sr HS Retrials & Supplies Supplies Supplies L/Sr HS Retrials &	2815-400-00-0000	School Physician	18,000.00	-226.00	17,774.00	11,038.64	00'0	0.00	6,735.36
Materials & Supplies 400.00 0.00 400.00 0.00 Nursing Supplies ES 750.00 0.00 750.00 393.54 Nursing Supplies Jr/Sr HS 750.00 750.00 284.75 Psychologist Salaries 108,259.00 7,480.41 115,739.41 86,602.94 29,11 Respiles 0.00 7,480.41 115,739.41 86,602.94 29,11 Social Worker Salaries 174,328.00 5,844.00 120,635.74 56,17 Social Work Contractual 2,500.00 0.00 2,500.00 0.00 Social Work Supplies 3,000.00 0.00 0.00 0.00 BOCES Services 1,000.00 0.00 1,000.00 0.00 CoCurricular Chapterone 4,550.00 2,570.00 2,720.00 2,720.00	2815-401-00-0000	School Physician HHHN	20,000.00	226.00	50,226.00	50,226.00	00:00	0.00	0.00
Nursing Supplies ES 750.00 0.00 750.00 393.54 Nursing Supplies Jr/Sr HS 750.00 0.00 750.00 284.75 Psychologist Salaries 108,259.00 7,480.41 115,739.41 86,602.94 29,11 Meterials & Supplies 0.00 0.00 0.00 0.00 0.00 0.00 Social Worker Salaries 174,326.00 5,844.00 180,170.00 120,635.74 56,17 Social Work Contractual 2,500.00 0.00 2,500.00 0.00 0.00 Social Work Supplies 1,000.00 0.00 2,500.00 0.00 0.00 BOCES Services 1,000.00 0.00 1,000.00 0.00 0.00 CoCurricular Chapterone 4,550.00 2,570.00 2,700.00 2,700.00	2815-450-00-0000	Materials & Supplies	400.00	0.00	400.00	00.00	0.00	0.00	400 00
Nursing Supplies Jur/Sr HS 750.00 750.00 750.00 284.75 Psychologist Salaries 108,259.00 7,480.41 115,739.41 86,602.94 29,11 Materials & Supplies 0.00 0.00 0.00 0.00 0.00 Social Worker Salaries 174,326.00 5,844.00 180,170.00 120,635.74 56,17 Social Work Contractual 2,500.00 0.00 2,500.00 0.00 0.00 Social Work Supplies 300.00 0.00 300.00 0.00 0.00 BOCES Services 1,000.00 0.00 1,000.00 0.00 0.00 CoCurricular Chaberone 4,550.00 2,570.00 7,120.00 2,120.00	2815-450-04-0000	Nursing Supplies ES	750.00	00.00	750.00	393.54	000	000	356.46
Psychologist Salaries 108,259.00 7,480.41 115,739,41 86,602.94 29,11 Materials & Supplies 0.00 0.00 0.00 0.00 0.00 Social Worker Salaries 174,326.00 5,844.00 180,170.00 120,635.74 56,17 Social Worker Contractual 2,500.00 0.00 2,500.00 0.00 0.00 Social Work Contractual 300.00 0.00 0.00 0.00 0.00 BOCES Services 1,000.00 0.00 1,000.00 0.00 0.00 CoCurricular Chapterone 4,550.00 2,500.00 2,300.00 2,500.00	2815-450-06-0000	Nursing Supplies Jr/Sr HS	750.00	00.0	750.00	284.75	00.00	000	465 25
Materials & Supplies 0.00 0.00 0.00 0.00 Social Worker Salaries 174,326.00 5,844.00 180,170.00 120,635.74 56,17 Social Work Contractual 2,500.00 0.00 2,500.00 0.00 0.00 Social Work Supplies 300.00 0.00 300.00 0.00 BOCES Services 1,000.00 0.00 1,000.00 0.00 CoCurricular Salaries 50,000.00 -2,013.00 47,987.00 2,3016.67 20,54	2820-150-00-0000	Psychologist Salaries	108,259.00	7,480.41	115,739.41	86,602.94	29,115,12	0000	21.35
Social Worker Salaries 174,326,00 5,844,00 180,170,00 120,635.74 56,17 Social Work Contractual 2,500,00 0.00 2,500,00 0.00 0.00 Social Work Supplies 300,00 0.00 300,00 0.00 BOCES Services 1,000,00 0.00 1,000,00 0.00 CoCurricular Salaries 50,000,00 -2,013.00 47,987.00 23,016,67 20,54 CoCurricular Chaperone 4,550.00 2,570.00 7,120.00 2,120.00 2,120.00	2820-450-00-0000	Materials & Supplies	0.00	0000	000	0.00	0.00	0.00	000
Social Work Contractual 2.500.00 0.00 2 500.00 0.00 Social Work Supplies 300.00 0.00 300.00 0.00 BOCES Services 1,000.00 0.00 1,000.00 0.00 CoCurricular Salaries 50,000.00 -2,013.00 47,987.00 23 016,67 20,54 CoCurricular Chaperone 4,550.00 2570.00 7 120.00 2 120.00	2825-150-00-0000	Social Worker Salaries	174,326.00	5.844.00	180,170.00	120,635,74	56.177.76	0.00	3 356 50
Social Work Supplies 300.00 0.00 300.00 0.00 BOCES Services 1,000.00 0.00 1,000.00 0.00 CoCurricular Salaries 50,000.00 -2,013.00 47,987.00 23,016,67 20,54 CoCurricular Chaperone 4,550.00 2,570.00 7,120.00 2,120.00	2825-400-00-0000	Social Work Contractual	2.500.00	0.00	2,500.00	0000	000	00:0	2,500.00
BOCES Services 1,000.00 0.00 1,000.00 0.00 CoCurricular Chapterone 50,000.00 -2,013.00 47,987.00 23.016.67 20,55	2825-450-00-0000	Social Work Supplies	300.00	0000	300.00	000	000	00 0	300.00
CoCurricular Salaries 50,000.00 -2,013.00 47,987.00 23 016,67 20,54 CoCurricular Chaperone 4,550.00 2,570.00 7,120.00 7,120.00	2825-490-00-0000	BOCES Services	1,000.00	00.00	1,000.00	0.00	00.0	000	1,000 00
CoCurricular Chaperone 4.550.00 2.570.00 7.120.00 2.120.00	2850-150-00-0000	CoCumicular Salanies	20,000.00	-2,013.00	47,987.00	23 016.67	20,541,66	0000	4,428.67
00:021	2850-150-00-0002	CoCurricular Chaperone	4.550.00	2,570 00	7,120.00	7,120.00	0.00	00'0	0.00

Budget Status Report. As Of: 04/30/2025 Fiscal Year: 2025

		Initial		Current	Year-to-Date	Encumbrance	Pending	Available
Budget Account	Description	Appropriation	Adjustments	Appropriation	Expenditures	Outstanding	Encumbrance	Balance
2850-160-00-0000	CoCumicular Salanies	13,000.00	-83.34	12,916.66	6,496.70	4,419.96	0.00	2,000.00
2850-160-00-0002	CoCurricular Chaperone	700.00	00.0	700.00	650.00	0.00	0.00	20.00
2850-400-00-0000	CoCurricular Contractual	4,100.00	200.00	4,600.00	4,367,09	0.00	0.00	232.91
2850-400-06-0001	Drama Contractual	00'0	0.00	00:0	00:00	0.00	0.00	0.00
2850-400-06-0501	Drama Contractual	3,700.00	0.00	3,700.00	2,199.55	0.00	0.00	1,500.45
2850-400-06-0502	Yearbook Contractual	0.00	00:0	0.00	00:0	00.0	0.00	00.0
2850-450-06-0501	Drama Supplies	2,000.00	0.00	2,000.00	376.98	462.39	0.00	1,160.63
2850-450-06-0503	Trap Club Supplies	00.00	000	0.00	000	000	0.00	000
2855-150-00-0000	Coaching Salaries	116,000.00	-1,688.00	116,312.00	77,860,00	31,180,00	00'0	7,272.00
2855-150-00-0002	Coaching Chaperone	9,750.00	-650.00	9,100.00	5,135.00	00'0	0.00	3,965.00
2855-150-00-0003	Coaching Shot Clock/Score	5,850.00	00.0	5,850.00	4,810.00	00'0	0.00	1,040.00
2855-160-00-0000	Coaching Salanes	45,000.00	1,214.34	46,214,34	33,540.00	11,869.00	0.00	805.34
2855-160-00-0002	Coaching Chaperone	1,560.00	650.00	2,210.00	1,885.00	0.00	0.00	325.00
2855-160-00-0003	Coaching Shot Clock/Score	1,755.00	000	1,755.00	1,755.00	0.00	00.0	0.00
2855-200-00-0000	Equipment	15,000.00	000	15,000.00	2,927.14	0.00	0.00	12,072.86
2855-400-00-0000	Athletics Contractual	25.000.00	-2,931.28	22,069.72	10,882.60	0.00	0.00	11,186.12
2855-400-00-0100	Socoer Contractual	6,300.00	-2,079.00	4,221.00	3,657.00	0.00	0.00	564.00
2855-400-00-0200	Wrestling Contractual	2,000.00	1,320.25	6,320.25	6,320.25	0.00	0.00	000
2855-400-00-0300	BsbattSftball Contractual	7,000.00	00.00	7,000.00	678.00	00:00	00:00	6,322.00
2855-400-00-0400	Tennis Contractual	0.00	000	0.00	0.00	0.00	00:00	0.00
2855-400-00-0500	Football Contractural	200.00	-374.00	326.00	326.00	0.00	0.00	00.00
2855-400-00-0600	Volleyball Contractual	4,800.00	00:00	4.800.00	4,495.25	000	0.00	304.75
2855-400-00-0700	Golf Contractual	200.00	0.00	700.00	114.00	0.00	00:0	586.00
2855-400-00-0800	X-Country Contractual	1,200.00	-200.00	1,000.00	995.00	00:0	000	9.00
2855-400-00-0900	Basketball Contractual	12 000:00	-951.25	11,048.75	9,482.64	00.0	000	1,566,11
2855-400-00-0902	Unified Basketball Contra	00:00	0.00	0.00	000	00:0	00:0	000
2855-400-00-1000	Bowling Contractual	2,000.00	-615.25	4,384.75	4,384.75	0.00	0.00	00:00
2855-400-00-1100	Cheerleading Contractual	0.00	0.00	0.00	0.00	0.00	0.00	00.00
2855-400-00-1200	X-C Skiing Contractual	1,500.00	0.00	1,500.00	537.00	00.0	00.00	963.00
2855-400-00-1300	Track & Field Contractual	0.00	000	00:00	00.00	00:00	00:00	00'0
2855-450-00-0000	Athletics Supplies	2,000.00	170.43	7,170.43	4,202.14	709.57	000	2,258.72
2855-450-00-0100	Soccer Supplies	4,500.00	200.00	4,700.00	4,632.42	0.00	0.00	67.58
2855-450-00-0200	Wrestling Supplies	4,000.00	1,660.00	5,660.00	5,657.21	00'0	000	2.79
2855-450-00-0300	BsballSftball Supplies	6.500.00	2,305.21	8.805.21	8,639.85	134.77	00:00	30.59
2855-450-00-0400	Tennis Supplies	2.000.00	-500.00	1,500.00	741.63	296.61	0.00	461.76
2855-450-00-0500	Football Supplies	3,000.00	-1,039.96	1,960.04	1,960.04	0.00	00'0	00:00
2855-450-00-0600	Volleyball Supplies	1,500.00	0.00	1,500.00	518.26	0.00	00:00	981.74
2855-450-00-0700	Gotf Supplies	1,400.00	00:00	1,400.00	1,173.59	00:0	0.00	226.41
2855-450-00-0800	X-Country Supplies	1,200.00	-727.75	472.25	472.25	0.00	00:0	00:00

Budget Status Report As Of; 04/30/2025

Fiscal Year: 2025

2006-200-00000 Entire Enti	Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Pending Encumbrance	Available Balance
Chandinating Stappies 0.000 0.00	2855-450-00-0900	Basketball Supplies	4,000.00	800.00	4,800.00	4,239.71	0.00	0.00	560 29
N. Charanty Saling Supples 6.00 9.00 6.00 <th< td=""><td>2855-450-00-1000</td><td>Bowfing Supplies</td><td>00:009</td><td>-600.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>00:00</td><td>000</td></th<>	2855-450-00-1000	Bowfing Supplies	00:009	-600.00	0.00	0.00	0.00	00:00	000
Transportation Sauires 1,500.00 0.000 1,500.00	2855-450-00-1100	Cheerleading Supplies	0.00	0.00	0.00	0.00	0.00	0.00	000
Marchanic Salaries 1,000 to 0	2855-450-00-1200	X-Country Skiing Supplies	00:059	300.00	950.00	445.27	386.69	0.00	118 04
Package Services 1,3000.00 3,305.28 14,304.20 1,040.00	2855-450-00-1300	Track and Field Supplies	1,000.00	0000	1,000.00	200.00	119.80	00:00	680.20
Transportation Conference Selectives	2855-490-00-0000	BOCES Services	15,000.00	3,305,28	18,305.28	18,305.15	00.00	0.00	0 13
Transportation Longwiny 4,000.00 0.00 4,000.00 1,000.00 0.00	5510-160-00-0000	Transportation Salaries	473,368.00	-41,300.00	432,068.00	349,242.36	63,623.75	0.00	19,201 89
Transportation Overlime 1,0000.00	5510-160-00-0001	Transportation Longevity	4,400.00	0.00	4,400.00	4,100.00	0.00	0.00	300 00
Earte Plants	5510-161-00-0000	Transportation Overtime	20,000.00	0.00	20,000.00	19,756.70	0.00	0.00	243.30
Subtrated Control	5510-182-00-0000	Extra Runs	1,000.00	00:0	1,000.00	375.00	250.00	0.00	375.00
Bus Monitor Salaries 6,000 0 <td>5510-163-00-0000</td> <td>Subs Transportation</td> <td>10,000.00</td> <td>0.00</td> <td>10,000.00</td> <td>8,364.38</td> <td>0.00</td> <td>0.00</td> <td>1.635.62</td>	5510-163-00-0000	Subs Transportation	10,000.00	0.00	10,000.00	8,364.38	0.00	0.00	1.635.62
Storate Removal OT \$00000 \$656.04 14,685.04 12,096.39 0.00 0.00 Bus Monifor Salates 88,100.00 30,000.00 1,400.00 7,245.13 10,00 0.00 Bus Monifor Salates 88,100.00 30,000.00 1,400.00 1,400.00 1,246.50 0.00 Med-banic Longwirty 10,400.00 0.00 1,400.00 1,400.00 0.00 0.00 Med-banic Longwirty 800.00 0.00 1,400.00 1,400.00 0.00 0.00 0.00 Med-banic Longwirty 800.00 0.00 <t< td=""><td>5510-164-00-0000</td><td>Bus Driver Training</td><td>6,000.00</td><td>00:00</td><td>6,000.00</td><td>2,715.66</td><td>0.00</td><td>000</td><td>3.284.34</td></t<>	5510-164-00-0000	Bus Driver Training	6,000.00	00:00	6,000.00	2,715.66	0.00	000	3.284.34
Sports Trips Sports Trips 30,000.00 0.00 32,0747,37 0.00 0.00 Bus Mentiler Salaries 81,000.00 3,000.00 14,000.00 1,000.00 0.00 0.00 Bus Mentiler Caparies 14,000.00 0.00 14,000.00 1,000.00 0.00 0.00 Mechanic Longwith 104,024.00 0.00 14,000.00 1,000.00 0.00 0.00 Trans Supervior Longwith 800.00 0.00 1,000.00 0.00 0.00 0.00 Trans Supervior Longwith 6,000.00 0.00 700.00 700.00 0.00 0.00 Trans Supervior Longwith 6,000.00 0.00 700.00 0.00 0.00 0.00 0.00 Trans Supervior Longwith 6,000.00 0.00	5510-165-00-0000	Snow Removal OT	00'000'6	5.656.04	14,656.04	12,096.39	0.00	00:00	2.559.65
Bus Monitor Salatives 88-100 to 0 3,000 to 0 91,100 to 0 77,461,19 12,445.50 0.00 Mechanic Canaries Mechanic Canaries 1,400 to 0 0.00 1,400 to 0 0.00 0.00 Mechanic Longeviry 100,254 to 0 0.00 1,400 to 0 0.00 0.00 0.00 Mechanic Longeviry 800 to 0 0.00 1,400 to 0 0.00 0.00 0.00 0.00 Trans Supervisor Longeviry 800 to 0 0.00 0.	5510-156-00-0000	Sports Trips	30,000.00	0.00	30,000.00	29,747.37	0.00	0.00	252.63
Busk Monitor Longewity 1,400.00 0.00 1,400.00 0.00	5510-167-00-0000	Bus Monitor Salarles	88,100.00	3,000.00	91,100.00	77,461.19	12,645.50	0.00	993.31
Medianic Salaines 104,254,00 32,843.96 111,123.21 15,843.20 0.00 40,000 0.00 40,000 0.00 40,000 0.00 40,000 0.00 40,000 0.00 0.00 40,000 0.00	5510-167-00-0001	Bus Monitor Longavity	1.400.00	0.00	1,400.00	1,400.00	00:0	0000	0.00
Mechanic Longerity 800.00 0.00 400.00 0.0	5510-168-00-0000	Mechanic Salaries	104,254.00	32,643.96	136,897.96	111,123.21	15,843.20	0.00	9.931.55
Trains Supervisor Salary 89,722.00 0.00 89,732.00 700.00 0.00 0.00 0.00 0.00 0.00 0.0	5510-168-00-0001	Mechanic Longevity	800.00	00:0	800.00	400.00	00:00	0.00	400.00
Trains Supervisor Longerif 700.00 0.00 700.00 700.00 2.35 0.00 0.00 2.36 2.35 0.00 0.00 2.35 0.00	5510-169-00-0000	Trans Supervisor Salary	89,732.00	0.00	89,732.00	75,926.40	13,804.80	0.00	0.80
Equipment 6,000,00 -15,821;96 5,238.04 41,987.44 7,123.70 0.00 3,635.88 Repairs Contractual 86,750,00 -15,821;96 52,288.04 41,987.44 7,123.70 0.00 3,63 Licensing A Tasiers 10,000.00 0,00 10,000.00 3,600.00 0.00 3,477.77 2,143.23 0.00 3,43 Licensing A Tasiers 3,000.00 0,00 3,600.00 0.00 1,435.00 0.00 1,435.00 0.00 1,582.00	5510-169-00-0001	Trans Supervisor Longevit	700.00	0.00	700.00	200.00	00'0	0.00	0.00
Trans Contractual 68,750.00 -15,821.96 52,282.04 41,987.44 7,123.70 0.00 4,457.77 2,143.23 0.00 4,457.77 2,143.23 0.00 4,457.77 2,143.23 0.00 4,450.00 3,477.77 2,143.23 0.00 4,43 4,43,60 0.00 4,43 4,43,60 0.00 1,43,60 0.00 1,43,60 0.00 1,43,60 0.00 1,43,60 0.00 1,43,60 0.00 1,43,60 0.00	5510-200-00-0000	Equipment	6,000.00	00.00	6,000.00	3,635.98	0.02	00.0	2,364,00
Repairs to Buses 10,000.00 0.00 10,000.00 3,477.77 2,143.23 0.00 4,000 Licensing & Testing 8,500.00 0.00 8,500.00 1,388.00 0.00 1,435.00 0.00 1,435.00 0.00 1,435.00 0.00 1,435.00 0.00 1,435.00 0.00 1,435.00 0.00 1,435.00 0.00 1,435.00 0.00 1,435.00 0.00 1,435.00 0.00 1,435.00 0.00 1,435.00 0.00 1,435.00 0.00 1,435.00 0.00 1,435.00 0.00 1,435.00 0.00 1,435.00 0.00 1,435.00 0.00 0.00 1,436.00 0.00 0.00 1,436.00 0.00	5510-400-00-0000	Trans Contractual	68,750.00	-15,821.96	52,928.04	41,987.44	7,123,70	00:00	3,816.90
Uccensing & Festing 8.500.00 0.00 8.500.00 1.388.00 0.00 1.388.00 0.00 1.388.00 0.00 1.388.00 0.00 1.388.00 0.00 1.388.00 0.00 1.388.00 0.00 1.388.00 0.00 1.388.00 0.00 1.388.00 0.00 0.00 0.00 0.00 1.388.00 0.0	5510-401-00-0000	Repairs to Buses	10,000.00	00:00	10,000.00	3,477.77	2,143,23	0.00	4,379.00
Conferences/Mileaga/Dues 3,000,00 0,00 3,000,00 0,00 1,435,00 0,00 Insurance Parts & Accessories 55,000,00 0,00 35,000,00 34,955,00 0,00 0,00 Parts & Accessories 69,000,00 0,00 69,000,00 0,00 69,000,00 34,274,29 16,229,94 3,136,83 15,500 Fuel Collabricant 153,00,00 0,00 163,300,00 1,25	5510-402-00-0000	Licensing & Testing	8,500.00	00'0	8,500.00	3,227.00	1,388.00	0.00	3,885.00
Parts & Accessories 35,000,00 0,00 34,965,00 0,00 0,00 0,00	5510-405-00-0000	Conferences/Mileage/Dues	3,000.00	00.00	3,000.00	0.00	1,435.00	0.00	1,565.00
Fuel 15,300.00 0.00 69,000.00 34,274.29 16,229,94 3,138.83 15,30 Fuel 163,300.00 0.00 163,300.00 67,815.8 35,580,93 0.00 59,30 Tires 20,000.00 -4,700.00 15,300.00 7,405.57 2,389.43 0.00 5,47 Oul/Lubricant 12,500.00 0.00 12,500.00 3,728.53 4,673.47 0.00 4,700.00 Office Supplies 7,000.00 4,900.00 11,900.00 2,712.96 995.59 1,000.00 7,7 Milsc Materials & Supplies 10,000.00 4300.00 1,730.93 408.15 0.00 6,00 Misc Materials & Supplies 1,000.00 2,000.00 2,104.37.12 1,770.80 184.50 0.00 6,00 Equipment 26,000.00 4,227.00 3,100.00 3,100.00 1,371.20 342.80 0,00 6,00 0,00 6,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 <td< td=""><td>5510-423-00-0000</td><td>Insurance</td><td>35,000.00</td><td>00'0</td><td>35,000.00</td><td>34,965.00</td><td>0.00</td><td>0000</td><td>35.00</td></td<>	5510-423-00-0000	Insurance	35,000.00	00'0	35,000.00	34,965.00	0.00	0000	35.00
Fuel 163,300,00 0.00 163,300,00 67,815.58 35,580,93 0.00 Tires 20,000,00 4,700,00 15,300,00 7,405.57 2,389,43 0.00 Out/Lubricant 12,500,00 0.00 12,500,00 3,728,53 4,673,47 0.00 Small Tools 7,000,00 4,900,00 1,730,90 2,712.96 995,59 1,000,00 Misc Materials & Supplies 10,000,00 437.12 1,770.80 1,84.50 0.00 Instaining Supplies 7,000,00 200.00 6,800,00 1,371.20 163.41 0.00 BOCES Services 3,100,00 4,227.00 3,100,00 1,371.20 342.80 0.00 Bus Garage Contractual 15,000,00 3,400,00 14,330,25 4,061.00 0.00 Bus Garage Contractual 15,000,00 3,400,00 18,400,00 14,330,25 0.00 0.00 Bus Garage 28,497 00 -1,657.00 26,840,00 16,152.14 9,165.59 0.00	5510-450-00-0000	Parts & Accessories	00'000'69	00:00	00'000'69	34,274.29	16,229.94	3,136.83	15,358,94
Tires 20.000.00 4,700.00 15,300.00 7,405.57 2,369.43 0.00 Odl/Lubricant 12,500.00 0.00 12,500.00 3,728.53 4,673.47 0.00 Small Tools 7,000.00 0.00 11,900.00 2,712.96 995.59 1,000.00 Milsc Materials & Supplies 10,000.00 437.12 10,437.12 1,770.80 184.50 0.00 Haining Supplies 2,000.00 2,000.00 2,000.00 1,371.20 184.50 0.00 BOCES Services 3,100.00 4,227.00 3,100.00 1,371.20 342.80 0.00 Bus Garage Contractual 15,000.00 3,400.00 18,400.00 14,330.25 4,061.00 0.00 Heating Garage 28,497.00 -1,657.00 26,840.00 16,132.14 9,165.59 0.00	5510-451-00-0000	Fuel	163,300.00	00:0	163,300.00	67,815,58	35,580.93	0.00	59,903.49
Oll/Lubricant 12,500.00 0.00 12,500.00 3,728.53 4,673.47 0.00 Small Tools 7,000.00 4,900.00 11,900.00 2,712.96 995.59 1,000.00 Office Supplies 3,000.00 0.00 3,000.00 1,770.90 1,84.50 0.00 Misc Materials & Supplies 10,000.00 -200.00 6,800.00 1,770.80 184.50 0.00 BOCES Services 3,100.00 4,227.00 3,200.00 3,271.20 342.80 0.00 Bus Garage Contractual 15,000.00 3,200.00 3,227.00 24,227.00 24,227.00 0.00 0.00 Bus Garage Contractual 15,000.00 1,371.20 24,280 0.00 0.00 Bus Garage 14,330.25 4,061.00 0.00 0.00 0.00 Bus Garage 15,000.00 26,840.00 26,840.00 14,330.25 4,061.00 0.00	5510-452-00-0000	Tires	20.000.00	-4,700.00	15,300.00	7,405.57	2,369,43	0.00	5,525,00
Small Tools 7,000.00 4,900.00 11,900.00 2,712.96 995.59 1,000.00 Office Supplies 3,000.00 0,00 3,000.00 1,720.93 408.15 0,00 Misc Materials & Supplies 10,000.00 437.12 10,437.12 1,770.80 184.50 0,00 Fraining Supplies 7,000.00 -200.00 6,800.00 211.59 163.41 0,00 BOCES Services 3,100.00 6,800.00 3,100.00 3,277.00 24,280 0,00 Bus Garage Contractual 15,000.00 3,200.00 1,371.20 342.80 0,00 Bus Garage Contractual 15,000.00 3,400.00 18,400.00 14,330.25 4,061.00 0,00 Heating Garage 28,497 00 -1,657.00 26,840.00 15,152.14 9 165.59 0 00	5510-453-00-0000	Oil/Lubricant	12,500.00	00:0	12,500.00	3,728.53	4,673.47	00:00	4,100.00
Office Supplies 3,000.00 0.00 3,000.00 1,730.93 408.15 0.00 Misc Materials & Supplies 10,000.00 437.12 10,437.12 1,770.80 184.50 0.00 Training Supplies 7,000.00 -200.00 6,800.00 211.59 163.41 0.00 BOCES Services 3,100.00 0.00 3,100.00 1,371.20 342.80 0.00 Equipment 26,000.00 4,227.00 30,227.00 24,227.00 0.00 0.00 Bus Garage Contractual 15,000.00 3,400.00 18,400.00 14,330.25 4,061.00 0.00 Healing Garage 28,497.00 -1,657.00 26,840.00 15,152.14 9,165.59 0.00	5510-454-00-0000	Small Tools	7,000.00	4,900.00	11,900.00	2,712.96	995.59	1,000.00	7,191.45
Misc Materials & Supplies 10,000.00 437.12 10,437.12 1,770.80 184.50 0.00 8 Training Supplies 7,000.00 -200.00 6,800.00 211.59 163.41 0.00 6 BOCES Services 3,100.00 0.00 3,100.00 1,371.20 342.80 0.00 1 Equipment 26,000.00 4,227.00 24,227.00 24,227.00 0.00 0.00 0.00 6 Bus Garage Contractual 15,000.00 -1,657.00 26,840.00 15,152.14 9,165.59 0.00 2	5510-455-00-0000	Office Supplies	3,000.00	0000	3,000.00	1,730.93	408.15	0.00	860.92
Training Supplies 7,000.00 -200.00 6,800.00 211.59 163.41 0.00 BOCES Services 3,100.00 0.00 3,100.00 1,371.20 342.80 0.00 Equipment 26,000.00 4,227.00 30,227.00 24,227.00 0.00 0.00 Bus Garege Contractual 15,000.00 3,400.00 18,400.00 14,330.25 4,061.00 0.00 Hearling Garege 28,497.00 -1,657.00 26,840.00 15,152.14 9,165.59 0.00	5510-456-00-0000	Misc Materials & Supplies	10,000.00	437.12	10,437.12	1,770.80	184.50	00:0	8,481.82
BOCES Services 3,100.00 0.00 3,100.00 1,371.20 342.80 0.00 Equipment 26,000.00 4,227.00 30,227.00 24,227.00 0.00 0.00 Bus Garage Contractual 15,000.00 3,400.00 18,400.00 14,330.25 4,061.00 0.00 Heating Garage 28,497.00 -1,657.00 26,840.00 15,152.14 9,165.59 0.00	5510-457-00-0000	Training Supplies	7,000.00	-200.00	6,800.00	211.59	163.41	0000	6,425.00
Equipment 26,000.00 4,227.00 30,227.00 24,227.00 0.00 0.00 6,00 6,00 Bus Garage Contractual 15,000.00 3,400.00 18,400.00 14,330.25 4,061.00 0,00 Heating Garage 28,497.00 -1,657.00 26,840.00 15,152.14 9,165.59 0.00 2.55	5510-490-00-0000	BOCES Services	3,100,00	00:0	3,100.00	1,371.20	342.80	00:0	1,386.00
Bus Garage Contractual 15,000.00 3,400.00 18,400.00 14,330,25 4,061.00 0.00 2.55 Healing Garage 28,497 00 -1,657.00 26,840.00 15,152.14 9,165.59 0.00 2.55	5530-200-00-0000	Equipment	26,000.00	4,227.00	30,227.00	24,227.00	00:00	0.00	6,000.00
Heating Garage -1,657.00 26,840.00 15,152.14 9 165.59 0 00	5530-400-00-0000	Bus Garage Contractual	15,000.00	3,400.00	18,400.00	14,330,25	4,061.00	00:0	8.75
	5530-420-00-0000	Heating Garage	28,497 00	-1,657.00	26,840.00	15,152,14	9,165.59	000	2.522.27

Budget Status Report As Of: 04/30/2025 Fiscal Year: 2025

Budget Account	Description	Appropriation	Adjustments	Appropriation	Expenditures	Outstanding	Encumbrance	Balance
5530-430-00-0000	Telephone	3,000.00	000	3 000 00	1,821.64	623.86	0.00	554.50
5530-440-00-0000	Electricity Garage	9,500.00	1,057,00	10,557.00	8,797.00	1,759.40	00'0	09.0
5530-450-00-0000	Garage Supplies	3,000.00	1,445.86	4 445.88	3,446.87	368.32	00.0	630.69
5540-400-00-0000	Contract Transportation	3,000.00	-1,361.38	1,638.62	0.00	00:0	00:00	1,638.62
5581-490-00-0000	BOCES Services	1,000.00	0.00	1,000.00	0.00	00.0	00:00	1,000.00
9010-800-00-0000	State Retirement	305,150.00	11,599.36	316,749.36	270,068.29	46,637.81	00:00	43.26
9020-800-00-0000	Teacher Retirement	795,000.00	3,761.49	798,761,49	576,570.24	222,189.28	00:00	1.97
9030-800-00-0000	Social Security	779,850.00	21 806.27	801,656.27	598,453.16	200,643.11	00.00	2.560.00
9040-800-00-0000	Workers Compensation	114,000.00	-6.172.00	107,828.00	107,826.00	2.00	00.0	0.00
9045-800-00-0000	Life Insurance	15 000.00	000	15,000.00	13,871.50	00.0	00:00	1,128.50
9050-401-00-0000	Non	0.00	00:00	00:00	00:00	00:0	00.00	0.00
9050-900-00-0000	Unemployment	15,000.00	-7,369.58	7,630.42	11.97	000	00.00	7,618.45
9055-800-00-0000	D-sability insurance	12.000.00	-1,017.07	10,982.93	10,891.56	00.0	0.00	91.37
9060-401-00-0000	Health Insurance Buy Out	14 000.00	0.00	14,000.00	0.00	00.0	00.00	14,000.00
9060-800-00-0000	Health & Dental Insurance	4,500.000.00	509 386.40	5,009,388.40	4,457,713.16	552,307.03	000	-631.79
9088-800-00-0000	Employee Benefits	2.500.00	00.00	2.500.00	00:00	00:00	000	2,500.00
9089-800-00-0000	Other Benefits	3,100.00	90.00	3,150.00	2.850.00	300.00	00.00	00.0
9089-800-00-0001	Teacher Retirement Incent	0.00	00.0	0.00	00:00	000	000	00.0
9711-600-00-0000	Principal-Serial Bonds	175,000.00	00:00	175,000.00	00:00	175,000.00	00.0	00.0
9711-700-00-0000	Interest-Serial Bonds	26 113.00	0.00	26,113.00	13,056.25	13 056.25	00.00	0.50
9731-600-00-0000	Principal	525,000.00	00.00	525,000.00	525,000.00	0.00	00'0	00.00
9731-700-00-0000	Interest	127,200.00	00:00	127,200.00	127,200.00	0.00	00.00	0.00
9732-600-00-0000	Bus BAN - Principal	390,668.00	0.00	390,668.00	390,668.00	000	00:00	0.00
9732-700-00-0000	Bus BAN - Interest	51,897,00	00.0	51,897.00	51,896.65	0.00	000	0.35
9789-600-00-0000	EPC - Principal	96 011.00	00.00	95,011.00	96,011.00	0.00	00.00	0.00
9789-700-00-0000	EPC - Interest	10,750.00	0.00	10,750.00	10,749.27	0.00	00.00	0.73
9901-830-00-0000	Transfer To School Lunch	20 000:00	0.00	20,000.00	0.00	0.00	00.0	20,000.00
9901-950-00-0000	Transfer to Special Aid	20,000.00	00.0	20,000.00	00.00	0.00	000	20,000.00
0000-00-006-0566	Transfer To Capital	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	000
Total General Fund		24,202,479.00	116,339.22	24,316,818,22	18,485,992.80	4,488,647.93	5,891.52	1,338,285.97