

Adopted Budget for NORTH ZULCH ISD
Date Adopted by Board: August 24, 2026

Revenue:		
5700	Local and Intermediate Sources	\$2,381,510
5800	State Program Revenues	\$4,215,451
5900	Federal Revenue	\$273,719
7900	Other Sources	\$430,000
	Total Revenues	\$7,300,680

Expenditures:		
11	Instruction	\$3,320,860
12	Instructional Resources, Media Services	\$51,903
13	Curriculum Development & Staff Development	\$10,085
21	Instructional Leadership	\$0
23	School Leadership	\$393,515
31	Guidance & Counseling, Evaluation	\$106,635
32	Social Work Services	\$0
33	Health Services	\$76,507
34	Student Transportation	\$283,061
35	Food Services	\$300,790
36	Co-curricular/ Extra-curricular Activities	\$183,815
41	General Administration	\$430,713
* 41	Statutorily Required Public Notice - Required Postings	\$2,000
**41	Statutorily Required Public Notice - Lobbying	\$200
51	Plant Maintenance & Operations	\$907,107
52	Security and Monitoring	\$117,784
53	Data Processing	\$132,481
61	Community Service	\$0
71	Debt Service	\$730,449
81	Facilities Acquisition and Construction	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$140,000
99	Inter-government charges not Defined in Other codes	\$112,775
	Total Adopted Expenditure Budget	\$7,300,680

	Difference in Revenue/Expenditures	\$0
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