

**SUPPLEMENTAL INFORMATION**

Alabama State Department of Education  
Attachment to Exhibit P-II

**FY 2022 BUDGET**

Escambia County

As required by Section 16-13-140, Code of Alabama 1975  
FY 2022 ETF - ENACTED

027

NAME OF SCHOOL OR COST CENTER Escambia County High School - 0025  
Grade Levels 9-12

**I. FOUNDATION PROGRAM OPERATING RESOURCES**

**EARNED BY SCHOOL (STATE AND LOCAL FUNDS)**

**(To be completed by SDE)**

**ADM (Prior year used for allocation purposes)** 403.05

**Earned Units**

Teachers	<u>22.45</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

**Total Units** 25.95

Salaries \$1,416,257

Fringe Benefits \$548,244

Classroom Instructional Support

Teacher Materials and Supplies (\$700/unit)	<u>\$18,165</u>
Technology (\$500/unit)	<u>\$12,975</u>
Library Enhancement (\$157.72/unit)	<u>4093</u>
Professional Development (\$100/unit)	<u>\$2,595</u>
Common Purchase (\$0/unit)	<u>\$0</u>
Textbooks (\$75/adm)	<u>\$30,229</u>

**Total Foundation Program** \$2,032,558

**II. PROJECTED ENROLLMENT BY SCHOOL**

**(To be completed by LEA)**

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER**

**(To be completed by LEA)**

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	22.45	-0-	1	3.65	<u>27.10</u>
Librarians	1	-0-	-0-	-0-	<u>1</u>
Counselors	1	-0-	-0-	-0-	<u>1</u>
Administrators	1.50	-0-	-0-	1.50	<u>3</u>
Certified Support Personnel	-0-	-0-	-0-	-0-	<u>0</u>
Non. Cert. Supp. Personnel	-0-	11.00	7.18	-0-	<u>8.29</u>
<b>Total</b>	25.95	11.00	8.18	5.15	<u>50.28</u>