Resolution for Adoption by the Board of Education – Macomb Academy
2026-2027 General Fund Original Budget (6/16/26)

Resolved, that this resolution shall be the general appropriations of Macomb Academy for the 2026-2027 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Macomb Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the Macomb Academy for fiscal year 2026-2027 to be used for operating purposes is as follows:

Revenue:	
1xx Local	$ 8,000
3xx State	1,181,712
4xx Federal	0
5xx-6xx Other Financing Sources	533,500
Total Revenue	$ 1,723,212
Fund Balance, July 1	(257,328)
Total Available to Appropriate	$1,465,884

Be it further resolved, that $1,465,884 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below. Line item adjustments may be made within the total amount appropriated. Furthermore, it is understood that the Academy Business Office is authorized to assign fund balance to any specific purpose as allowed.

Expenditures:	
1xx – Instruction	
11X-Basic Instruction	$ 2,289
12x-Added Needs	666,486
2xx – Support Services	
21x- Pupil Support	126,587
22x-Instruction Support	30,000
23x- General Administration	154,152
24x School Administration	194,000
25x- Business Services	0
26x- Operations and Maintenance	215,767
27x- Transportation	0
28x-29x Other Central Support	17,675
4xx-6xx Other Financing Uses	235,000
Total Appropriated	$ 1,641,956
Fund Balance as of June 30, 2027	$ (176,072)

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board. This resolution shall take immediate effect.

Moved by Denise Flinders-Victory, and supported by Felicia Westbrook-Hilton.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Macomb Academy Board of Directors at a properly noticed open meeting held on the 16th day of June, 2026 where a quorum was present.

By: _____

Melina Chynoweth, Secretary of the Board