

Annual Summary Fiscal Report (NRS 354.6015/NAC 354.561)
White Pine County School District

General Fund

	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	FINAL APPROVED BUDGET YEAR ENDING 6/30/2026
Total Available Revenues	20,146,008	20,963,162	22,141,695
Total Other Sources	-	-	-
Total Revenues and Other Sources	20,146,008	20,963,162	22,141,695
Total Expenditures	19,251,604	21,122,419	20,771,181
Total Other Uses	1,502,882	2,030,340	2,059,578
Total Expenditures and Other Uses	20,754,486	23,152,759	22,830,759
Net Change in Fund Balances	(608,478)	(2,189,597)	(689,064)
Fiscal Year Beginning Fund Balance	5,789,730	5,181,252	2,991,655
Fiscal Year Ending Fund Balance	5,181,252	2,991,655	2,302,591