

AGENDA

TENTATIVE BUDGET HEARING

GADSDEN COUNTY SCHOOL BOARD
MAX D. WALKER ADMINISTRATION BUILDING
35 MARTIN LUTHER KING, JR. BLVD.
QUINCY, FLORIDA 32351

July 27, 2026

5:01 P.M.

THIS TENTATIVE BUDGET HEARING IS OPEN TO THE PUBLIC

1. CALL TO ORDER
2. OPENING PRAYER
3. PLEDGE OF ALLEGIANCE
4. PUBLIC HEARING – Tentative Budget and Millage Rate
 - a. Approval of Resolution Number 2026-01 for the Tentative Millage Rates for the 2026 – 2027 fiscal year – **SEE PAGE #2**

Fund Source: General Fund and Capital Outlay Fund
Amount: Refer to millage rates and amounts stated on the Resolution

ACTION REQUESTED: The Superintendent recommends approval.
 - b. Approval of Resolution Number 2026-02 for the Tentative Budget for fiscal year 2026 – 2027 – **SEE PAGE #4**

Fund Source: All Funds Budget
Amount: Refer to tentative budget

ACTION REQUESTED: The Superintendent recommends approval.
5. EDUCATIONAL ITEMS BY THE SUPERINTENDENT
6. SCHOOL BOARD REQUESTS AND CONCERNS
7. ADJOURNMENT

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO: 4a

DATE OF SCHOOL BOARD MEETING: 7/27/2026

TITLE OF AGENDA ITEM: Resolution Number 2026-01 for Tentative Millage

DIVISION: Business and Finance

 This is a CONTINUATION of a current project, grant, etc.

PURPOSE AND SUMMARY OF ITEM:

Resolution Number 2026-01 for the proposed millage levies to be adopted by the Board for fiscal year 2026-27. The total millage is 5.2780.

FUND SOURCE: General Fund and Capital Outlay Fund

AMOUNT: Refer to millage rates and amounts in the resolution

PREPARED BY: Marleni Bruner

POSITION: Director of Business & Finance

INTERNAL INSTRUCTIONS TO BE COMPLETED BY PREPARER

 Number of ORIGINAL SIGNATURES NEEDED by preparer.

SUPERINTENDENT'S SIGNATURE: page(s) numbered

CHAIRMAN'S SIGNATURE: page(s) numbered

Resolution Number 2026-01

WHEREAS, the School Board of Gadsden County, Florida did pursuant to Chapters 200 and 1011, Florida Statutes, approve tentative millage rates for the fiscal year July 1, 2026, to June 30, 2027; and

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the School Board of Gadsden County adopted the tentative millage rates for fiscal year 2026-2027 in the following amounts:

	Tentative Millage Levy	Proposed Amount To Be Raised
Required Local Effort (including Prior Period Adjustment)	3.0300	\$9,036,925
Capital Outlay	1.5000	\$4,473,725
Basic Discretionary Operating	0.7480	\$2,230,898
Discretionary Capital Improvement	0.0000	\$0.00
Additional Voted Millage	0.0000	\$0.00
Debt	0.0000	\$0.00

The total millage to be levied is 4.04 percent more than the roll-back rate.

NOW THEREFORE, BE IT RESOLVED:

That the School Board of Gadsden County adopted each tentative millage rate for the fiscal year July 1, 2026, to June 30, 2027, by separate vote prior to adopting the tentative budget.

Chair

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO: 4b

DATE OF SCHOOL BOARD MEETING: 7/27/26

TITLE OF AGENDA ITEM: Resolution Number 2026-02 for the Tentative Budget

DIVISION: Business and Finance

 This is a CONTINUATION of a current project, grant, etc.

PURPOSE AND SUMMARY OF ITEM:
(Type and Double Space)

Resolution Number 2026-02 for the tentative budget to be adopted by the Board for fiscal year 2026-27. The proposed operating budget expenses are 64.1% more than last year's total operating expenses, primarily due to the capital outlay funding for constructing the new Quincy PK-8 school.

FUND SOURCE: All Funds

AMOUNT: Refer to tentative budget

PREPARED BY: Marleni Bruner

POSITION: Director of Business & Finance

INTERNAL INSTRUCTIONS TO BE COMPLETED BY PREPARER

 Number of ORIGINAL SIGNATURES NEEDED by preparer.

SUPERINTENDENT'S SIGNATURE: page(s) numbered

CHAIRMAN'S SIGNATURE: page(s) numbered

Resolution Number 2026-02

A RESOLUTION OF THE GADSDEN COUNTY SCHOOL BOARD ADOPTING THE
TENTATIVE BUDGET FOR THE FISCAL YEAR 2026-2027

WHEREAS, the School Board of Gadsden County, Florida did pursuant to Chapters 200 and 1011, Florida Statutes, approve tentative millage rates and tentative budget for the fiscal year July 1, 2026, to June 30, 2027; and

WHEREAS, the School Board of Gadsden County set forth the appropriations and revenue estimate for the Budget for fiscal year 2026-2027.

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the School Board of Gadsden County adopted the tentative millage rates and the budget in the amount of \$151,147,817.14 for fiscal year 2026-2027.

NOW THEREFORE, BE IT RESOLVED:

That the attached budget of the School Board of Gadsden County, including the millage rates as set forth therein, is hereby adopted by the School Board of Gadsden County as a tentative budget for the categories indicated for the fiscal year July 1, 2026, to June 30, 2027.

Chair

2026-2027 BUDGET SUMMARY

DISTRICT SCHOOL BOARD OF GADSDEN COUNTY

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE SCHOOL BOARD OF GADSDEN COUNTY ARE 64.1% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

PROPOSED MILLAGE LEVY					
REQUIRED LOCAL EFFORT (including Prior Period Adjustment Millage)	3.0300	BASIC DISCRETIONARY OPERATING	0.7480		
BASIC DISCRETIONARY CAPITAL OUTLAY	1.5000			TOTAL MILLAGE	5.2780
REVENUES	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	TOTAL ALL FUNDS
Federal	139,000.00	4,073,075.23			4,212,075.23
State Sources	31,954,119.00	24,000.00		100,000.00	32,078,119.00
Local Sources	11,086,761.00	8,000.00		4,294,776.04	15,389,537.04
TOTAL REVENUES	43,179,880.00	4,105,075.23	0.00	4,394,776.04	51,679,731.27
Transfers In	5,000,000.00		205,984.00		5,205,984.00
Other Financing Sources	0.00			85,514,958.73	85,514,958.73
FUND BALANCES - (July 1, 2026)	2,156,000.00	719,989.92	16,553.61	5,854,599.61	8,747,143.14
TOTAL REVENUES AND BALANCES	50,335,880.00	4,825,065.15	222,537.61	95,764,334.38	151,147,817.14
EXPENDITURES					
Instruction	18,000,000.00	0.00			18,000,000.00
Pupil Personnel Services	1,200,000.00	0.00			1,200,000.00
Instructional Media Services	400,000.00	0.00			400,000.00
Instructional & Curriculum Development Services	700,000.00	0.00			700,000.00
Instructional Staff Training	273,277.00	0.00			273,277.00
Instructional Related Technology	540,267.00	0.00			540,267.00
Board of Education	2,000,000.00	0.00			2,000,000.00
General Administration	1,000,000.00	0.00			1,000,000.00
School Administration	3,000,000.00	0.00			3,000,000.00
Facilities Acquisition Construction	377,945.04	0.00		85,614,958.73	85,992,903.77
Fiscal Services	7,000,000.00	0.00			7,000,000.00
Food Service	50,000.00	4,798,258.00			4,848,258.00
Central Services	680,062.06	0.00			680,062.06
Pupil Transportation Services	4,000,000.00	0.00			4,000,000.00
Operation of Plant	5,000,000.00	0.00			5,000,000.00
Maintenance of Plant	2,000,000.00	0.00			2,000,000.00
Administrative Technology Services	900,000.00	0.00			900,000.00
Community Services	0.00	0.00			0.00
Debt Services	0.00	0.00	205,984.00	297,626.95	503,610.95
TOTAL EXPENDITURES	47,121,551.10	4,798,258.00	205,984.00	85,912,585.68	138,038,378.78
Transfers Out	205,984.00	0.00		5,000,000.00	5,205,984.00
FUND BALANCES - (June 30, 2027)	3,008,344.90	26,807.15	16,553.61	4,851,748.70	7,903,454.36
TOTAL EXPENDITURES, TRANSFERS, & BALANCES	50,335,880.00	4,825,065.15	222,537.61	95,764,334.38	151,147,817.14
THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGET ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.					