Florida Department of Education **Project Award Notification**

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1	PROJECT RECIPIENT	2	PROJECT NUMBER					
	Liberty County School District		390-1211H-2CR01					
3	PROJECT/PROGRAM TITLE	4	AUTHORITY					
	Intensive Afterschool and Weekend Academies		84.425U ARP ESSER					
			USDE or Appropriate Agency					
	TAPS 22B119							
			FAIN# : S425U210052					
5	AMENDMENT INFORMATION	6	PROJECT PERIODS					
	Amendment Number:							
	Type of Amendment:		Budget Period: 09/13/2022 - 09/30/2024					
	Effective Date:		Program Period:09/13/2022 - 09/30/2024					
7	AUTHORIZED FUNDING	8	REIMBURSEMENT OPTION					
	Current Approved Budget: \$368,275.00		Federal Cash Advance					
	Amendment Amount:							
	Estimated Roll Forward:							
	Certified Roll Amount:							
	Total Project Amount: \$368,275.00							
Q	TIMELINES							

TIMELINES

Last date for incurring expenditures and issuing purchase orders:

09/30/2024

Date that all obligations are to be liquidated and final disbursement reports submitted:

11/20/2024

Last date for receipt of proposed budget and program amendments:

08/30/2024

- Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400:
- Date(s) for program reports:

Federal Award Date:

03/24/2021

10 DOE CONTACTS **Comptroller Office** UEI#: LVN6Y885WAC4 Program: Andria Cole **Phone**: (850) 245-0401 **FEIN#**: F596000720001 Phone: (850) 245-0649

Andria.Cole@fldoe.org Email:

Grants Management: Unit B (850) 245-0735

11 TERMS AND SPECIAL CONDITIONS

- This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures</u> for Federal and State Programs (Green Book) and the General Assurances for Participation in Federal and State Programs and the terms and requirements of the Request for Proposal or Request for Application, RFP/RFA, hereby incorporated by reference.
- For federal cash advance projects, expenditures must be recorded in the Florida Grants System (FLAGS) as close as is administratively feasible to when actual disbursements are made for this project. Cash transaction requests must be limited to amounts needed and be timed with the actual, immediate cash requirements to carry out the purpose of the approved project.
- All provisions not in conflict with any amendment(s) are still in full force and effect and are to be performed at the level specified in the project award notification.
- The Department's approval of this contract/grant does not excuse compliance with any law.
- Other:

12 APPROVED:

Dinh Nguyen Authorized Official on behalf of the Commissioner of Education

///02/2022 Date of Signing



INSTRUCTIONS PROJECT AWARD NOTIFICATION

- 1 Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2 Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3 Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4 Authority: Federal Grants Public Law or authority and CFDA number. State Grants Appropriation Line Item Number and/or applicable statute and state identifier number.
- 5 Amendment Information: Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book), and effective date.
- 6 Project Periods: The periods for which the project budget and program are in effect.
- Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).
- 8 Reimbursement Options:
 - Federal Cash Advance –On-Line Reporting required monthly to record expenditures.
 - Advance Payment Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.
 - Quarterly Advance to Public Entity For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.
 - Reimbursement with Performance Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.
- 9 Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10 DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11 Terms and Special Conditions: Listed items apply to this project. (Additional space provided on Page 2 of 2 if needed.)
- 12 Approved: Approval signature from the Florida Department of Education and the date signature was affixed.

DOE-200 Revised 07/15

FLORIDA DEPARTMENT OF EDUCATION PROJECT APPLICATION

F		To the second se				
Please return to:	A) Program Name:	DOE USE ONLY				
Florida Department of Education Office of Grants Management	Intensive Afterschool and Weekend Academies	Date Received				
Room 332 Turlington Building 325 West Gaines Street		9/13/2022				
Tallahassee, Florida 32399-0400	TAPS NUMBER: 22B119					
Telephone: (850) 245-0496						
B) Name a	nd Address of Eligible Applicant:	Project Number (DOE Assigned)				
Libe	erty County School District	390-1211H-2CR01				
C) Total Funds Requested:	D) Applicant Contact &	& Business Information				
\$368,275	Contact Name: Mandie Fowler	Telephone Numbers: 850-643-2275				
DOE USE ONLY	Fiscal Contact Name: Melanie King					
Total Approved Project:	Mailing Address: 11051 NW SR 20	E-mail Addresses: mandie.fowler@lcsb.org				
\$ 368,275.00	Bristol, FL, 32321	melanie.king@lcsb.org				
000,210.00	Physical/Facility Address:	DUNS number: 026297721				
	FEIN number: F596000720001					
	CERTIFICATION					
I, <u>Kyle Peddie</u>	, (Please Type Name) as the of	ficial who is authorized to legally bind the				
agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.						
Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application.						
E) Signature of gency lead	Superintendent Title	September 13, 2022 Date				

FLORIDA DEPARTMENT OF EDUCATION BUDGET NARRATIVE FORM 101S

A) Name of Eligible Recipient/Fiscal Agent:	Liberty County
B) DOE Assigned Project Number:	
C) TAPS Number:	22B119

(1)	(2)	(3)	(4)	(5)	(6)
			FTE		% Allocated to This
FUNCTION	OBJECT	Account Title and Narrative	POSITION	AMOUNT	Project
		Technology rentals to be used during after school and summer to provide evidence-based			
5100	360	comprehensive intensive outside the school day learning opportunities for students intervention programs for the 2022-23 & 2023-24 academic year and summer programs			
		intervention programs for the 2022-23 & 2023-24 academic year and summer programs		\$ 75,000.00	100%
				\$ 73,000.00	10070
		Curriculum and Supplies to be used during after school and summer to provide evidence-			
5100	510	based comprehensive intensive outside the school day learning opportunities for students			
		intervention programs for the 2022-23 & 2023-24 academic year and summer programs		\$ 59,110.38	100%
		Salaries: 6 teachers to provide evidence-based comprehensive intensive outside the school			
		day learning opportunities for students (1 per K-5) at each of the K-8 schools to provide 1.25			
5100	120	hour/day 12* 55 days for the 2022-23 (beginning 1/2023)& 117 days for the 2023-24			
5100	120	academic year (program days line up with M-H on all 21st CCLC program dates) and 15			
		hours of additional preplanning (5 hours/semester). At the teacher's hourly rate (\$35/hr)			
				\$ 96,600.00	100%
5100	220	Social security for teacher salaries (6.2%)		\$ 5,989.20	100%
5100	221	Medicare for teacher salaries (1.45%)		\$ 1,400.70	100%
5100	240	Workers Comp for teacher salaries (0.468%)		\$ 452.09	100%
		Salaries for 2 teachers to provide summer learning program for identified students Tier 2 and			
5100	120	Tier 3 students at the elementary level, and 1 teacher to provide summer learning STEM			
3100	120	focus for middle and high school students 26 days, 4 hours per day, at an average hourly rate			
		of \$35, for the summer of 2024		\$ 10,920.00	100%
5100	220	Social security for teacher salaries (6.2%)		\$ 677.04	100%
5100	221	Medicare for teacher salaries (1.45%)		\$ 158.34	100%
5100	240	Workers Comp for teacher salaries (0.468%)		\$ 51.11	100%
5900	110	Salary: 1 district-wide position 5 hours per week for after-hours administrative program			
		personnel support and supervision. At hourly rate (\$38/hr) *40 weeks * 2022-23 & 2023-24		\$ 15,200.00	100%
5900	210	Retirement for 1 district program supervisor (12%)		\$ 1,824.00	100%
5900	220	Social Security for 1 district program supervisor (6.2%)		\$ 942.40	100%
5900	220	Medicare for 1 district program supervisor (6.2%)		\$ 942.40	100%
				·	
5900	240	Workers Comp for 1 district program supervisor (0.468%)		\$ 71.14	100%

Since Sinc	5100	160	Salary: 2 support personnel to provide evidence-based comprehensive intensive outside the school day learning opportunities for students (1/K-8 school) 7.5 hours per week at employee hourly rate (\$15/hr) *40 weeks *2022-23 & 2023-24 academic years and summer 2024 (24 days, 4 hrs/day) to align with 21st CCLC program dates		\$	18,000.00	100%
Social Security for 2 support personnel (6.2%) S 1,116.00 100%	5100	210	Partirement for 2 support personnel (12%)				
\$100 221 Medicare for 2 support personnel (1.45%) \$ 261.00 100%						,	
Signature Sign			· 11 1				
Salary: 1 support personnel 5 hours per week at hourly rate (\$15/hr) *40 weeks *2022-23 & \$ 2023-24 academic years \$ \$ 6,000.00 100%							
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\$28.08 \$100% \$240 Workers Comp for 1 support personnel (0.468%) \$ 28.08 \$100% \$ 160 \$ 160 \$ 3alary: 3 support personnel to input student data and support all ARP/ESSER progams (1/school) 24 days, 7 hrs/day at employee hourly rate (\$15/hr) summer 2023 and 2024 \$ 15,120.00 \$100% \$100 \$210 Retirement for 3 support personnel (1.2%) \$ 937.44 \$100% \$100 \$21 Medicare for 3 support personnel (1.45%) \$ 219.24 \$100% \$100 \$240 Workers Comp for 3 support personnel (0.468%) \$ 70.76 \$100% \$5100 \$240 Workers Comp for 3 support personnel (0.468%) \$ 70.76 \$100% \$5900 \$160 Salary: 2 bus drivers 5 hours per week at hourly rate (\$15/hr) *40 weeks *2022-23 & 2023-24 academic years and 24 days, 2 hrs/day for summer 2023 & 2024 \$ 1,290.00 \$100% \$5900 \$210 Retirement for 2 bus drivers (12%) \$ 154.80 \$100% \$5900 \$221 Medicare for 2 bus drivers (6.2%) \$ 79.98 \$100% \$5900 \$221 Medicare for 2 bus drivers (6.2%) \$ 18.71 \$100% \$5900 \$240 Workers Comp for 2 bus drivers (0.468%) \$ 18.71 \$100% \$ 5900 \$240 Workers Comp for 2 bus drivers (0.468%) \$ 18.71 \$100% \$ 5100 \$220 Social security for teacher salaries (6.2%) \$ 1,302.00 \$100% \$ 5100 \$220 Medicare for teacher salaries (6.2%) \$ 1,302.00 \$100% \$ 100%			1 1 1				
Salary: 3 support personnel to input student data and support all ARP/ESSER progams (1/school) 24 days, 7 hrs/day at employee hourly rate (\$15/hr) summer 2023 and 2024 \$ 15,120.00 100%							
Simple S			Salary: 3 support personnel to input student data and support all ARP/ESSER progams		·		
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S 100 221 Medicare for 3 support personnel (1.45%) S 219.24 100%							
S100 240 Workers Comp for 3 support personnel (0.468%) \$ 70.76 100%			v 11 1				
Salary: 2 bus drivers 5 hours per week at hourly rate (\$15/hr) *40 weeks *2022-23 & 2023-24 academic years and 24 days, 2 hrs/day for summer 2023 & 2024							
Second Security for 2 bus drivers (12%) \$ 154.80 100%							
5900 221 Medicare for 2 bus drivers (1.45%) \$ 18.71 100%	5900	210			\$	154.80	100%
5900 240 Workers Comp for 2 bus drivers (0.468%) \$ 6.04 100% 5100 Salaries for 3 Teachers on Special Assignment to provide tech support during summer learning program and to to assist with cohort technology program implementation 100 hours total per summer, at an average hourly rate of \$35, for the summers of 2023 & 2024 \$ 21,000.00 100% 5100 220 Social security for teacher salaries (6.2%) \$ 1,302.00 100% 5100 221 Medicare for teacher salaries (1.45%) \$ 304.50 100% 5100 240 Workers Comp for teacher salaries (0.468%) \$ 98.28 100% 7800 460 Fuel to transport students after school \$ 10,000.00 100% 7200 729 Indirect Cost (5% Cap) \$ 18,413.75 100%	5900	220	Social Security for 2 bus drivers (6.2%)		\$	79.98	100%
Salaries for 3 Teachers on Special Assignment to provide tech support during summer learning program and to to assist with cohort technology program implementation 100 hours total per summer, at an average hourly rate of \$35, for the summers of 2023 & 2024 \$ 21,000.00	5900	221	Medicare for 2 bus drivers (1.45%)		\$	18.71	100%
120 learning program and to to assist with cohort technology program implementation 100 hours total per summer, at an average hourly rate of \$35, for the summers of 2023 & 2024 \$ 21,000.00 100%	5900	240	Workers Comp for 2 bus drivers (0.468%)		\$	6.04	100%
5100 220 Social security for teacher salaries (6.2%) \$ 1,302.00 100% 5100 221 Medicare for teacher salaries (1.45%) \$ 304.50 100% 5100 240 Workers Comp for teacher salaries (0.468%) \$ 98.28 100% 7800 460 Fuel to transport students after school \$ 10,000.00 100% 7200 729 Indirect Cost (5% Cap) \$ 18,413.75 100%	5100	120	learning program and to to assist with cohort technology program implementation 100 hours		\$	21 000 00	100%
5100 221 Medicare for teacher salaries (1.45%) \$ 304.50 100% 5100 240 Workers Comp for teacher salaries (0.468%) \$ 98.28 100% 7800 460 Fuel to transport students after school \$ 10,000.00 100% 7200 729 Indirect Cost (5% Cap) \$ 18,413.75 100%	5100	220	Social security for teacher salaries (6.2%)		Φ		
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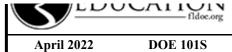
DOE ATTESTATION (Program and Grants Management)

The cost for each line item budget category has been evaluated and determined to be allowable, reasonable and necessary as



required by Section 216.3475, Florida Statutes. Documentation is on file evidencing the methodology used and the conclusions reached.

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Elementary and Secondary School Emergenc Relief (ESSER) Fund under the American Rescue Plan (ARP) Act

PROGRAMMATIC, FISCAL, AND REPORTING ASSURANCES

The [Local Educational Agency Chief Executive Officer, or his/her authorized representative] assures the following:

- 1. The LEA will submit a DOE 100A Project Application Form, Project Narrative, DOE 101 Budget Narrative Form and Program Assurances Form by the due date unless an extension is granted by the Florida Department of Education.
- 2. The LEA will comply with all requirements relating to Maintenance of Equity, in accordance with section 2004(c) of the ARP Act.
- 3. The LEA will comply with all reporting requirements, and submit required reports to the Florida Department of Education at such time and in such manner and containing such information as the department may subsequently require.
- 4. The LEA will cooperate with any examination of records with respect to such funds by making records available for inspection, production, and examination, and authorized individuals available for interview and examination, upon the request of (i) the Florida Department of Education, the Florida Auditor General; (ii) the Department and/or its Inspector General; or (iii) any other federal or state agency, commission, or department in the lawful exercise of its jurisdiction and authority.
- 5. Assurance 1, Target Students with the Most Significant Academic Need: The LEA will assure that students with evidence of the most significant academic need are given priority to the weekend and afterschool academies.
- 6. Assurance 2, Promote Student Attendance: The LEA will offer transportation and provide snacks and/or meals to participants, as applicable.
- 7. Assurance 3, Assessment/Progress Monitoring: The LEA will provide teachers with student data for each student they will instruct. The LEA will support teachers with monitoring progress and adjusting instruction based on student data. LEAs will report progress monitoring data to the Department, as prescribed by the Department, within 30 instructional days at the conclusion of programming. This report shall also include the number of students that participated in the program by grade level and the overall number of program hours conducted.
- 8. Assurance 4, Content and Instruction: The LEA will assure the use of evidence-based literacy strategies, practices and programs, as defined by ESSA, for improving student outcomes. The LEA will prepare students using standards/content for the upcoming grade level, frontloading for the next school year, while teachers diagnose unfinished learning or deficiencies in learning, and intervene accordingly. Daily instruction will include grade-level content area enrichment; provide whole group, small group and/or one-on-one targeted instruction to provide immediate corrective feedback to remedy any deficiencies, provide opportunities for developing independence and self-confidence and building and maintaining relationships with adults and peers.
- 9. Assurance 5, Service Delivery Format: The LEA will assure that program services are conducted face-to-face with students for a significant duration to achieve the stated goals of the program. FLVS may operate a virtual program.
- 10. Assurance 6, Compliance: The LEA will assure that this program will abide by all federal, state and local laws.

Local Educational Agency Chief Executive Officer of	or Authorized Representative (Printed Name):	Kyle Peddik
Local Educational Agency Chief Executive Officer of Signature	ate 9113/2022	
	110/	1

Narrative Section

1. Project Abstract

The Liberty County School Board will utilize funds from the Outside the School Day Learning Camps (TAPS numbers 22B119, 23A228, & 23A238) to augment and extend existing ESSER/ARP funded programs (TAPS numbers 22A221 & 22B118) as well as the district's 21st CCLC after school and summer programs.

The Liberty County School District will provide after school and summer extended learning opportunities to the following targeted populations as identified by the school guidance office and teachers: students who are one or more grade levels behind in reading, with the primary focus on K-5 students from the 2 district RAISE Title I Schools. Program preferential placement will be given to students who qualify for ESY services and students in danger of failing, those students identified as homeless per LCSB McKinney-Vento program guidelines, and/or in foster care. The program also will provide extended learning opportunities for middle & high school students in Algebra and credit recovery options. A STEM program will provide enrichment opportunities for district middle and high school students as well. The project goal is primarily to close the achievement gap for students and increase on-grade-level performance as measured on the STAR reading assessment (k-5), the Algebra summer EOC retakes (8-10th), and credit recovery course competitions (6-8th), as well as increased STEM post-assessment data (6th+). Teachers will utilize research-based instructional materials and strategies to support closing achievement gaps. Additional grant funds will be utilized to increase wrap-around services for affected students, including guidance counselors and technology support.

2. Program Development & Design

The LCSB program will provide targeted reading and/or math instruction using researchbased best practices. The school guidance department will provide FAST reading/math baseline/midyear data to identify students for after school program participation and summer participation will be based on Spring assessment data. Summer teachers will STAR test during the final week of the program for post-program evaluations. Detailed lesson plans will be submitted to the program director weekly and attendance will be maintained in FOCUS. The LCSB after school program will be offered Monday-Thursday and align with current 21st CCLC program teacher hours. Summer extended learning program will be offered from 8:00-12:00 Monday-Thursday for five weeks during the summer 2024, as a continuation of currently funded program goals. The program will offer transportation for both RAISE Title I schools in order to maximize student participation after school and during the summer programs, particularly for those students who have been disproportionately impacted by the coronavirus, especially students experiencing homelessness and those living in foster care. Students also have the opportunity to participate in the district 21st CCLC program after the ESY program hours end, The district food services program is offed to all students free of charge, after-school students will be fed a USDA approved snack and summer meal programs provide both breakfast and lunch at school.

3. Program Evaluation of Effectiveness

After school program effectiveness will be based on participating students' growth measures on the end of year FAST assessments. The summer post-assessment data as measured on the STAR reading assessment (k-5), the Algebra summer EOC retakes (8-10th), and credit recovery course competitions (6-8th).

4. Support for Strategic Plan

The LCSB program will support the following Strategic Plan Goals:

Goal 1: Higher Student Achievement, through targeted supports to increase student achievement on Florida Assessments

Goal 2: Seamless Articulation and Maximum Access, through providing access to all LCSB students to high quality extended day programs and services

Goal 3: Skilled Workforce and Economic Development, by preparing students to participate in CTE and dual enrollment programs when they are of-age.

Goal 4: Quality Efficient Services, by providing students with wrap-around services through a combined approach, the LCSB will continue to rank consistently high on national ranking scales, despite being a Title I district.