Budget Summary Report for SAVOY ISD

| | 2023- 2024 Act | Budget Sur | | | SAVOY ISD 2024 - 2025 "Proposed" Budget | | |
|--------------------|--|--|-------------------|----------------|--|---|----------------|
| | Aggregrate | | Per Pupil | | Aggregrate Per Pupil | | |
| | | Expenditures | Expenditures | 100 | | Expenditures | Expenditures |
| Instruction | | | | Instruction | | | -xportatore: |
| 11 | Instruction | \$2,396,519 | \$7.731 | 11 | Instruction | \$2,373,894 | \$7,4 |
| | Instructional | | | | Instructional | 02,070,004 | 97,11 |
| | Resources, Media | Name and Address of the Control of t | | | Resources, Media | 1 | |
| 12 | Services | \$127,910 | \$413 | 12 | Services | \$129,073 | \$4 |
| | Curriculum | | | | Curriculum | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | |
| | Development & Staff | | | | Development & Staff | | |
| 13 | Development | \$39,566 | \$128 | 13 | Development | \$33,166 | \$10 |
| | Payment to Juvenile | | | | Payment to Juvenile | 111111 | - |
| 95 | Justice AEP | \$0 | \$0 | 95 | Justice AEP | \$0 | |
| | Total | \$2,563,995 | \$8,271 | | Total: | \$2,536,133 | \$7,9 |
| Contract to | | | | | | | |
| Instructional | | | | Instructional | | | |
| Support | In the state of | | | Support | | | |
| 24 | Instructional | | | | Instructional | | |
| 21 23 | Leadership School Leadership | \$0 | \$0 | 21 | Leadership | \$0 | |
| | Guidance & | \$322,800 | \$1,041 | 23 | School Leadership | \$334,158 | \$1,05 |
| | Counseling. | | | | Guidance & | | |
| 31 | Evaluation | | | W) | Counseling, | 1 | |
| 32 | Social Work Services | \$205,997 | \$665 | 31 | Evaluation | \$227,594 | \$71 |
| 33 | Health Services | \$0 | \$0 | 32 | Social Work Services | \$0 | |
| - 00 | Co-curricular/ Extra- | \$23,499 | \$76 | 33 | Health Services | \$23,162 | \$7 |
| 36 | curricular Activities | \$204.400 | 24 450 | | Co-curricular/ Extra- | | |
| 36 | Total | \$361,488 | \$1,166 | 36 | curricular Activities | \$300,363 | \$94 |
| | IOISI | \$913,784 | \$2,948 | 10 | Total | \$885,277 | \$2,78 |
| Central | | | | 0 | | | |
| Administration | | | | Central | | | |
| | General | | | Administration | General | | \$ |
| 41 | Administration | \$462,720 | 24 400 | 41 | Administration | | |
| - 0 | Expenditores to | \$462,720 | \$1,493 | 41 | Administration | \$430,328 | \$1,35 |
| | publish all statutorily | | | | publish all statutorily | | |
| | required public | | | | required public | | |
| 41 | notices in the | | | 41 | notices in the | | |
| Publish | newspaper by the | | | Publish | newspaper by the | | |
| Required | school district or their | | - 1 | Required | school district or their | | |
| Notices | representatives. | \$500 | \$2 | Notices | representatives. | \$500 | |
| | | | | | Topico Constitution | \$500 | \$ |
| | Expenditures for | | | | Evennelitume for | | |
| | "directly or indirectly | | | | Expenditures for | | |
| | influencing or attempy | | | | "directly or indirectly | | |
| | to influence the | | | | influencing or attempy | | |
| | outcome of legislation | | 1 | 8 | to influence the | | |
| | or administrative | | | | outcome of legislation | | |
| | action as those terms | | | | or administrative | | |
| | are defined in Section | | | | action as those terms | | |
| 41 | | | | | are defined in Section | | |
| Lobbying | 305.002, Government Code." | 500 | | 41 | 305.002, Government | | |
| Lobbying | | \$0 | \$0 | Lobbying | Code." | \$0 | \$(|
| istrict | Total: | \$463,220 | \$1,494 | | Total: | \$430,828 | \$1,355 |
| perations | | | | District | | | |
| | Plant Maintenance & | | | Operations | | | |
| | Operations | 101000000 | | | Plant Maintenance & | | |
| | Security and | \$880,616 | \$2,841 | 51 | Operations | \$748,877 | \$2,355 |
| | Monitoring | 0.00 | | | Security and | | |
| | Data Processing | \$52,324 | \$169 | 52 | Monitoring | \$52,324 | \$165 |
| | Student Student | \$0 | \$0 | 53 | Data Processing | \$19,141 | \$60 |
| | Transportation | \$243,201 | | | Student | | |
| | Food Services | \$243,201 \$274,599 | \$785 | 34 | Transportation | \$341,497 | \$1,074 |
| | Total: | | \$886 | 30 | Food Services | \$279,709 | \$880 |
| | Total. | \$1,450,740 | \$4,680 | | Total: | \$1,441,548 | \$4,533 |
| bt Service | | | | Dalat Co. 1 | | | |
| | Debt Service | \$240.400 | | Debt Service | D. L. C. | | |
| | - COLOGIVIOS | \$249,128 | \$804 | 71 | Debt Service | \$3,828 | \$12 |
| her | | | | Othor | | | |
| | Community Service | 40 | - | Other | On | | |
| | Facilities Acquisition | \$0 | \$0 | 61 | Community Service | \$0 | \$0 |
| | and Construction | \$300,000 | \$968 | | Facilities Acquisition | | |
| | Contracted | \$300,000 | 2969 | 81 | and Construction | \$15,000 | \$47 |
| | Instructional Services | | 7 | | Contracted | | |
| 91 8 | Between Public | | | | Instructional Services | | |
| | schools | 22 | | | Between Public | | |
| | noremental Cost | \$0 | \$0 | | schools | \$0 | \$0 |
| | Associated with | | | | Incremental Cost | | |
| | Chapter 41 School | | 1 | | Associated with | | |
| | Districts | | 224 | | Chapter 41 School | | |
| JZ L | 210111013 | \$0 | 50 | 92 | Districts | \$0 | \$0 |
| | Payments to Fiscal | | | | | | |
| | | | | | Payments to Fiscal | | |
| | Agents for Shared | 221222322 | Name of the last | | Agents for Shared | | |
| | Service Arrangements | \$129,800 | \$419 | | Service Arrangements | \$155,300 | \$488 |
| 93 9 | Payments to Tax | | 18 | | Payments to Tax | | |
| 93 S | | 80 | 50 | 97 | Increment Funds | \$0 | \$0 |
| 93 S F 97 II | ncrement Funds | | | | | | |
| 93 S F 97 II | ncrement Funds nter-government | | | l li | Inter-government | | |
| 93 S F 97 In | nter-government charges not Defined | | | | Inter-government charges not Defined in | | |
| 93 S F 97 In | nter-government | | \$258 | | charges not Defined in | £7E 000 | 4000 |
| 93 S F 97 In | nter-government charges not Defined | \$80,000 \$6,150,667 | \$258 \$19,841 | | | \$75,000 \$5,542,914 | \$236 \$771 |