

Proposed Budget
Quitman County Board of Education
July 1,2023-June 30,2024

| Anticipated Revenue | |
|---------------------------------------|-----------------------|
| Local Taxes | \$1,113,858.76 |
| State Revenue | \$3,671,510.00 |
| Federal Sources | \$488,740.87 |
| Other Revenue | \$94,000.00 |
| Total Anticipated Revenue | \$5,368,109.63 |
| Anticipated Expenditures | |
| Instruction | 2,881,865.63 |
| Pupil Services | 190,421.00 |
| Improvement Of Instruction | 140,482.00 |
| Media | 74,960.00 |
| General Administration | \$687,974 |
| Business Administration | 62,751.00 |
| School Administration | 531,674.00 |
| Maintenance & Operations | 504,648.00 |
| Student Transportation | 280,187.00 |
| Other Support Services | 13,147.00 |
| Total Anticipated Expenditures | 5,368,109.63 |

Quitman County Board of Education will meet on June 28th and August 8, 2023 at 5:00 p.m. for Budget Hearings.