

**Ingram Independent School District
Official Budget
2022-2023**

	General Operating Fund	Child Nutrition Fund	Debt Service Fund
Revenues			
5710 Taxes	6,905,964		2,262,000
5700 Other Local	658,750	10,000	15,000
5800 State	6,406,841	33,772	31,000
5900 Federal	1,198,445	850,228	
Total Revenues	15,170,000	894,000	2,308,000
Expenditures			
11 Instruction	8,044,192		
12 Instruction Resources	48,169		
13 Staff Development	219,971		
21 Instructional Leadership	193,539		
23 School Leadership	891,087		
31 Guidance & counseling	625,044		
33 Health Services	110,934		
34 Transportation	500,000		
35 Food Service	0	894,000	
36 Extra Curricular Activities	721,482		
41 General Administration	836,329		
51 Plant Maintenance	1,809,404		
52 Security	486,406		
53 Data Processing Services	360,558		
71 Debt Service	164,685		2,308,000
81 Facilities Acquisition	21,200		
99 Intergovernmental	137,000		
	15,170,000	894,000	2,308,000
Budgeted Surplus (Deficit)	0	0	0
Estimated Beginning Fund Balance	2,170,000	250,000	1,014,000
Projected Fund Balance	2,170,000	250,000	1,014,000