



RAPPAHANNOCK COUNTY PUBLIC SCHOOLS **PER PUPIL EXPENDITURES**

Fiscal Year	Average Daily Membership	State Funds	Sales Tax	Federal	Grants/Local	County	Total
2014-2015	900	\$1,887	\$1,163	\$609	\$38	\$10,099	\$13,795
2015-2016	900	\$1,944	\$1,245	\$632	\$38	\$10,155	\$14,013
2016-2017	870	\$2,178	\$1,204	\$676	\$38	\$10,447	\$14,543
2017-2018	870	\$2,234	\$1,175	\$624	\$34	\$10,447	\$14,514
2018-2019	855	\$2,116	\$1,217	\$627	\$35	\$10,827	\$14,822
2019-2020	825	\$2,202	\$1,308	\$956	\$610	\$10,872	\$15,948
2020-2021	780	\$2,286	\$1,333	\$933	\$611	\$11,044	\$16,207
2021-2022	765	\$2,675	\$1,401	\$1,615	\$510	\$11,563	\$17,764
2022-2023	765	\$4,266	\$1,520	\$2,165	\$593	\$11,659	\$20,203
2023-2024	715	\$3,214	\$1,706	\$1,421	\$830	\$13,170	\$20,341
2024-2025	728	\$3,357	\$1,585	\$1,091	\$907	\$13,668	\$20,607
2025-2026	736	\$3,408	\$1,655	\$1,212	\$1,618	\$14,349	\$22,243
2026-2027	749	\$3,671	\$1,736	\$1,191	\$1,537	\$14,100	\$22,235