

COVINGTON COUNTY BOARD OF EDUCATION – SYS# 020

PROPOSED ANNUAL BUDGET

FOR FISCAL YEAR OCTOBER 1, 2024 - SEPTEMBER 30, 2025

I certify that the information in this budget is correct to my best knowledge and belief, that expenditures will be in accordance with state and federal laws and regulations and approved program applications and plans, and the length of the school term shall not be less than 180 full instructional days or the hourly equivalent thereof.

 Superintendent
9/3/24 – 12:00 p.m. 1st Hearing Date
9/3/24 - 5:30 p.m. 2nd Hearing Date

Covington County Board of Education - SYS#20
 PROPOSED BUDGET OF REVENUES ^EXPENDITURES - ALL FUND TYPES
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2025

FUND TYPES		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	EXHIBIT P-I-E
DESCRIPTION	ACCT #	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL		TOTAL (Memo Only)
Local Revenues (Cont.)								
Helping Schools-Vehicles Tags	6370	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
Manufactured Homes-Reg Fee	6380	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00
Other District Tax	6390	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Local Government Revenues	6500-6599	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00
Tuition from Others	6600-6659	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenue from Other Schools	6660-6699	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Income	6700-6799	0.00	194,400.00	0.00	0.00	0.00	0.00	194,400.00
Earnings on Investments	6800-6899	302,000.00	10,767.00	0.00	0.00	0.00	5,200.00	317,967.00
Other Local Revenues	6900-6999	284,500.00	2,296.00	0.00	0.00	0.00	30.00	286,826.00
Local School Revenue - Public	7100-7499	0.00	1,130,280.00	0.00	0.00	0.00	15,857.00	1,146,137.00
Local School Revenue - Non Public	7500-7999	0.00	1,045.00	0.00	0.00	0.00	979,068.00	980,113.00
Total Local Sources	6000-7999	8,331,620.00	1,338,788.00	0.00	121,588.00	0.00	1,000,155.00	10,792,151.00
Other Sources:								
Intermediate Sources	8400-8499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenues	8900-8999	222,367.00	46,025.00	0.00	0.00	0.00	0.00	268,392.00
Total Other Sources	8000-8999	222,367.00	46,025.00	0.00	0.00	0.00	0.00	268,392.00
TOTAL REVENUES	1000-8999	34,033,266.00	5,611,319.00	55,987.32	1,230,990.34	0.00	1,000,155.00	41,931,717.66
OTHER FINANCING SOURCES:								
Indirect Cost	9010	243,914.82	0.00	0.00	0.00	0.00	0.00	243,914.82
Proceeds of General Long-Term Liabilities	9100-9199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Transfers In	9200-9299	0.00	813,246.85	0.00	0.00	0.00	19,890.00	833,136.85
Sales ^& Disposition of Fixed Assets	9300-9399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Financing Sources	9900-9997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources	9000-9997	243,914.82	813,246.85	0.00	0.00	0.00	19,890.00	1,077,051.67
TOTAL ALL SOURCES	1000-9997	34,277,180.82	6,424,565.85	55,987.32	1,230,990.34	0.00	1,020,045.00	43,008,769.33

Covington County Board of Education - SYS#20
 PROPOSED BUDGET OF REVENUES ^EXPENDITURES - ALL FUND TYPES
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2025

							EXHIBIT P-I-F	
FUND TYPES	GOVERNMENTAL					PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT #	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL		TOTAL (Memo Only)
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EXPENDITURES:								
Instructional Services	1000-1999	18,709,745.00	2,210,297.40	0.00	0.00	0.00	423,604.00	21,343,646.40
Instructional Support Services	2000-2999	4,855,742.00	480,579.30	0.00	0.00	0.00	63,186.00	5,399,507.30
Operation ^& Maintenance	3000-3999	3,298,377.00	156,227.64	0.00	0.00	0.00	7,247.00	3,461,851.64
Auxiliary Services	4000-4999	2,907,270.00	2,378,490.44	0.00	379,050.00	0.00	18,626.00	5,683,436.44
General Administrative Services	6000-6999	1,645,596.00	258,045.22	0.00	0.00	0.00	0.00	1,903,641.22
Capital Outlay	7000-7999	2,112,061.00	0.00	0.00	25,000.00	0.00	0.00	2,137,061.00
Debt Service	8000-8999	0.00	0.00	55,987.32	0.00	0.00	0.00	55,987.32
Other Expenditures	9000-9899	1,242,182.00	311,136.00	0.00	0.00	0.00	341,997.00	1,895,315.00
TOTAL EXPENDITURES	1000-9899	34,770,973.00	5,794,776.00	55,987.32	404,050.00	0.00	854,660.00	41,880,446.32
OTHER FUND USES:								
Transfers Out	9910	710,923.35	93,978.38	0.00	0.00	0.00	28,235.12	833,136.85
Other Fund Uses	9990	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses	9900-9999	710,923.35	93,978.38	0.00	0.00	0.00	28,235.12	833,136.85
TOTAL ALL USES	1000-9999	35,481,896.35	5,888,754.38	55,987.32	404,050.00	0.00	882,895.12	42,713,583.17
PROJECTED ENDING BALANCE-SEP 30	(NET)	24,523,241.66	4,203,647.76	2,332,247.55	2,185,158.70	0.00	765,805.96	34,010,101.63

Covington County Board of Education - SYS# 20
 FLEETA JR. HIGH SCHOOL / COST CENTER - C/C#0030
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2025

								EXHIBIT P-II-A
FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
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EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	898,632.00	129,788.06	0.00	0.00	0.00	0.00	1,028,420.06
Employee Benefits	200-299	305,235.00	46,016.87	0.00	0.00	0.00	0.00	351,251.87
Purchased Services	300-399	6,000.00	825.00	0.00	0.00	0.00	0.00	6,825.00
Materials ^& Supplies	400-499	20,200.00	2,584.00	0.00	0.00	0.00	1,927.00	24,711.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		1,230,067.00	179,213.93	0.00	0.00	0.00	1,927.00	1,411,207.93
Instructional Support Services:	2000-2999							
Personal Services	001-199	283,617.00	0.00	0.00	0.00	0.00	0.00	283,617.00
Employee Benefits	200-299	108,043.00	0.00	0.00	0.00	0.00	0.00	108,043.00
Purchased Services	300-399	8,660.00	5,146.05	0.00	0.00	0.00	0.00	13,806.05
Materials ^& Supplies	400-499	1,971.50	1,577.42	0.00	0.00	0.00	0.00	3,548.92
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	600.00	0.00	0.00	0.00	0.00	0.00	600.00
Total Instructional Support Services		402,891.50	6,723.47	0.00	0.00	0.00	0.00	409,614.97
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	34,772.00	0.00	0.00	0.00	0.00	0.00	34,772.00
Employee Benefits	200-299	16,690.00	0.00	0.00	0.00	0.00	0.00	16,690.00
Purchased Services	300-399	92,500.00	1,231.00	0.00	0.00	0.00	0.00	93,731.00
Materials ^& Supplies	400-499	11,669.00	2,100.00	0.00	0.00	0.00	0.00	13,769.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		155,631.00	3,331.00	0.00	0.00	0.00	0.00	158,962.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	56,392.00	0.00	0.00	0.00	0.00	56,392.00
Employee Benefits	200-299	0.00	31,452.00	0.00	0.00	0.00	0.00	31,452.00
Purchased Services	300-399	0.00	14,150.00	0.00	0.00	0.00	735.00	14,885.00
Materials ^& Supplies	400-499	0.00	93,000.00	0.00	0.00	0.00	0.00	93,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	20,347.17	0.00	0.00	0.00	0.00	20,347.17
Total Auxiliary Services		0.00	215,341.17	0.00	0.00	0.00	735.00	216,076.17

Covington County Board of Education - SYS# 20
 FLEETA JR. HIGH SCHOOL / COST CENTER - C/C#0030
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2025

								EXHIBIT P-II-B
FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
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General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlav (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	77,147.00	0.00	0.00	0.00	0.00	0.00	77,147.00
Employee Benefits	200-299	35,272.00	0.00	0.00	0.00	0.00	0.00	35,272.00
Purchased Services	300-399	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
Materials ^& Supplies	400-499	1,158.00	10,428.00	0.00	0.00	0.00	7,225.00	18,811.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	500.00	9,137.00	0.00	0.00	0.00	17,106.00	26,743.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		115,077.00	19,565.00	0.00	0.00	0.00	24,331.00	158,973.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	5,328.00	0.00	0.00	0.00	0.00	5,328.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	5,328.00	0.00	0.00	0.00	0.00	5,328.00
TOTAL EXPENDITURES ^& OTHER FUND USES		1,903,666.50	429,502.57	0.00	0.00	0.00	26,993.00	2,360,162.07

Covington County Board of Education - SYS# 20
 FLORALA HIGH SCHOOL / COST CENTER - C/C#0040
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2025

								EXHIBIT P-II-A
FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
			SPECIAL		CAPITAL	ENTERPRISE/		TOTAL
DESCRIPTION	ACCT#	GENERAL	REVENUE	DEBT SERVICE	PROJECTS	INTERNAL	TRUST/AGENCY	(Memo Only)
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EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	907,320.00	148,362.60	0.00	0.00	0.00	0.00	1,055,682.60
Employee Benefits	200-299	333,440.00	57,058.08	0.00	0.00	0.00	0.00	390,498.08
Purchased Services	300-399	5,500.00	34,367.00	0.00	0.00	0.00	13,126.00	52,993.00
Materials ^& Supplies	400-499	35,250.51	101,420.50	0.00	0.00	0.00	44,859.00	181,530.01
Capital Outlay (Personal Property)	500-599	0.00	100.00	0.00	0.00	0.00	0.00	100.00
Other Objects	600-899	0.00	14,678.00	0.00	0.00	0.00	4,300.00	18,978.00
Total Instructional Services		1,281,510.51	355,986.18	0.00	0.00	0.00	62,285.00	1,699,781.69
Instructional Support Services:	2000-2999							
Personal Services	001-199	409,213.00	0.00	0.00	0.00	0.00	0.00	409,213.00
Employee Benefits	200-299	149,014.00	0.00	0.00	0.00	0.00	0.00	149,014.00
Purchased Services	300-399	8,093.00	18,848.00	0.00	0.00	0.00	6,250.00	33,191.00
Materials ^& Supplies	400-499	2,197.04	4,670.72	0.00	0.00	0.00	0.00	6,867.76
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	600.00	0.00	0.00	0.00	0.00	0.00	600.00
Total Instructional Support Services		569,117.04	23,518.72	0.00	0.00	0.00	6,250.00	598,885.76
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	63,025.00	0.00	0.00	0.00	0.00	0.00	63,025.00
Employee Benefits	200-299	32,271.00	0.00	0.00	0.00	0.00	0.00	32,271.00
Purchased Services	300-399	167,500.00	12,894.00	0.00	0.00	0.00	450.00	180,844.00
Materials ^& Supplies	400-499	14,166.00	12,731.00	0.00	0.00	0.00	259.00	27,156.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		276,962.00	25,625.00	0.00	0.00	0.00	709.00	303,296.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	70,273.24	0.00	0.00	0.00	0.00	70,273.24
Employee Benefits	200-299	0.00	39,433.00	0.00	0.00	0.00	0.00	39,433.00
Purchased Services	300-399	0.00	27,051.00	0.00	0.00	0.00	1,164.00	28,215.00
Materials ^& Supplies	400-499	0.00	93,000.00	0.00	0.00	0.00	0.00	93,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	24,181.80	0.00	0.00	0.00	0.00	24,181.80
Total Auxiliary Services		0.00	253,939.04	0.00	0.00	0.00	1,164.00	255,103.04

Covington County Board of Education - SYS# 20
 FLORALA HIGH SCHOOL / COST CENTER - C/C#0040
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2025

								EXHIBIT P-II-B
FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
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General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	38,791.00	0.00	0.00	0.00	46,572.00	85,363.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	16,331.00	0.00	0.00	0.00	21,350.00	37,681.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	55,122.00	0.00	0.00	0.00	67,922.00	123,044.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	6,401.00	0.00	0.00	0.00	3,130.00	9,531.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	6,401.00	0.00	0.00	0.00	3,130.00	9,531.00
TOTAL EXPENDITURES ^& OTHER FUND USES		2,127,589.55	720,591.94	0.00	0.00	0.00	141,460.00	2,989,641.49

Covington County Board of Education - SYS# 20
 PLEASANT HOME SCHOOL / COST CENTER - C/C#0050
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2025

								EXHIBIT P-II-A
FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
			SPECIAL		CAPITAL	ENTERPRISE/		TOTAL
DESCRIPTION	ACCT#	GENERAL	REVENUE	DEBT SERVICE	PROJECTS	INTERNAL	TRUST/AGENCY	(Memo Only)
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EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	2,086,185.00	162,079.37	0.00	0.00	0.00	0.00	2,248,264.37
Employee Benefits	200-299	744,753.00	62,306.69	0.00	0.00	0.00	0.00	807,059.69
Purchased Services	300-399	6,000.00	30,200.00	0.00	0.00	0.00	1,100.00	37,300.00
Materials ^& Supplies	400-499	62,305.51	120,383.33	0.00	0.00	0.00	59,270.00	241,958.84
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Total Instructional Services		2,899,243.51	375,369.39	0.00	0.00	0.00	60,370.00	3,334,982.90
Instructional Support Services:	2000-2999							
Personal Services	001-199	497,922.00	0.00	0.00	0.00	0.00	0.00	497,922.00
Employee Benefits	200-299	178,393.00	0.00	0.00	0.00	0.00	0.00	178,393.00
Purchased Services	300-399	10,510.00	8,700.00	0.00	0.00	0.00	875.00	20,085.00
Materials ^& Supplies	400-499	4,889.32	1,618.02	0.00	0.00	0.00	0.00	6,507.34
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	600.00	50.00	0.00	0.00	0.00	0.00	650.00
Total Instructional Support Services		692,314.32	10,368.02	0.00	0.00	0.00	875.00	703,557.34
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	98,088.00	0.00	0.00	0.00	0.00	0.00	98,088.00
Employee Benefits	200-299	49,149.00	0.00	0.00	0.00	0.00	0.00	49,149.00
Purchased Services	300-399	148,500.00	1,200.00	0.00	0.00	0.00	0.00	149,700.00
Materials ^& Supplies	400-499	28,273.50	37,660.00	0.00	0.00	0.00	2,125.00	68,058.50
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		324,010.50	38,860.00	0.00	0.00	0.00	2,125.00	364,995.50
Auxiliary Services:	4000-4999							
Personal Services	001-199	4,425.00	106,773.00	0.00	0.00	0.00	0.00	111,198.00
Employee Benefits	200-299	338.00	62,520.00	0.00	0.00	0.00	0.00	62,858.00
Purchased Services	300-399	0.00	25,890.00	0.00	0.00	0.00	3,150.00	29,040.00
Materials ^& Supplies	400-499	0.00	118,000.00	0.00	0.00	0.00	0.00	118,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	34,633.32	0.00	0.00	0.00	0.00	34,633.32
Total Auxiliary Services		4,763.00	347,816.32	0.00	0.00	0.00	3,150.00	355,729.32

Covington County Board of Education - SYS# 20
 PLEASANT HOME SCHOOL / COST CENTER - C/C#0050
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2025

								EXHIBIT P-II-B
FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
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General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	75,932.00	0.00	0.00	0.00	0.00	0.00	75,932.00
Employee Benefits	200-299	35,015.00	0.00	0.00	0.00	0.00	0.00	35,015.00
Purchased Services	300-399	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
Materials ^& Supplies	400-499	2,130.00	64,375.00	0.00	0.00	0.00	66,570.00	133,075.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	500.00	2,900.00	0.00	0.00	0.00	2,200.00	5,600.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		115,077.00	67,275.00	0.00	0.00	0.00	68,770.00	251,122.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	12,750.00	0.00	0.00	0.00	1,200.00	13,950.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	12,750.00	0.00	0.00	0.00	1,200.00	13,950.00
TOTAL EXPENDITURES ^& OTHER FUND USES		4,035,408.33	852,438.73	0.00	0.00	0.00	136,490.00	5,024,337.06

Covington County Board of Education - SYS# 20
RED LEVEL SCHOOL / COST CENTER - C/C#0065
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2025

								EXHIBIT P-II-A
FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
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EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	2,120,607.04	222,903.50	0.00	0.00	0.00	0.00	2,343,510.54
Employee Benefits	200-299	779,608.76	80,013.86	0.00	0.00	0.00	0.00	859,622.62
Purchased Services	300-399	8,500.00	26,426.30	0.00	0.00	0.00	1,395.00	36,321.30
Materials ^& Supplies	400-499	64,771.71	74,204.49	0.00	0.00	0.00	81,439.00	220,415.20
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	1,000.00	6,719.02	0.00	0.00	0.00	940.00	8,659.02
Total Instructional Services		2,974,487.51	410,267.17	0.00	0.00	0.00	83,774.00	3,468,528.68
Instructional Support Services:	2000-2999							
Personal Services	001-199	444,170.00	0.00	0.00	0.00	0.00	0.00	444,170.00
Employee Benefits	200-299	161,454.00	0.00	0.00	0.00	0.00	0.00	161,454.00
Purchased Services	300-399	13,588.00	10,500.00	0.00	0.00	0.00	0.00	24,088.00
Materials ^& Supplies	400-499	5,012.35	6,424.38	0.00	0.00	0.00	700.00	12,136.73
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	1,600.00	0.00	0.00	0.00	0.00	0.00	1,600.00
Total Instructional Support Services		625,824.35	16,924.38	0.00	0.00	0.00	700.00	643,448.73
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	96,265.00	0.00	0.00	0.00	0.00	0.00	96,265.00
Employee Benefits	200-299	48,843.00	0.00	0.00	0.00	0.00	0.00	48,843.00
Purchased Services	300-399	252,500.00	5,000.00	0.00	0.00	0.00	0.00	257,500.00
Materials ^& Supplies	400-499	28,631.00	7,758.64	0.00	0.00	0.00	0.00	36,389.64
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		426,239.00	12,758.64	0.00	0.00	0.00	0.00	438,997.64
Auxiliary Services:	4000-4999							
Personal Services	001-199	4,425.00	115,365.00	0.00	0.00	0.00	0.00	119,790.00
Employee Benefits	200-299	338.00	64,785.00	0.00	0.00	0.00	0.00	65,123.00
Purchased Services	300-399	250.00	26,050.00	0.00	0.00	0.00	3,400.00	29,700.00
Materials ^& Supplies	400-499	0.00	142,000.00	0.00	0.00	0.00	0.00	142,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	37,940.84	0.00	0.00	0.00	0.00	37,940.84
Total Auxiliary Services		5,013.00	386,140.84	0.00	0.00	0.00	3,400.00	394,553.84

Covington County Board of Education - SYS# 20
RED LEVEL SCHOOL / COST CENTER - C/C#0065
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2025

								EXHIBIT P-II-B
FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
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General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlav (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlav (Personal Property)	500-599	2,112,061.00	0.00	0.00	0.00	0.00	0.00	2,112,061.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlav		2,112,061.00	0.00	0.00	0.00	0.00	0.00	2,112,061.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	152,634.00	0.00	0.00	0.00	0.00	0.00	152,634.00
Employee Benefits	200-299	72,199.00	0.00	0.00	0.00	0.00	0.00	72,199.00
Purchased Services	300-399	548.00	0.00	0.00	0.00	0.00	3,000.00	3,548.00
Materials ^& Supplies	400-499	456.00	15,300.00	0.00	0.00	0.00	56,250.00	72,006.00
Capital Outlav (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		225,837.00	15,300.00	0.00	0.00	0.00	59,750.00	300,887.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	10,076.88	0.00	0.00	0.00	11,163.12	21,240.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	10,076.88	0.00	0.00	0.00	11,163.12	21,240.00
TOTAL EXPENDITURES ^& OTHER FUND USES		6,369,461.86	851,467.91	0.00	0.00	0.00	158,787.12	7,379,716.89

Covington County Board of Education - SYS# 20
 STRAUGHN ELEMENTARY SCHOOL / COST CENTER - C/C#0070
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2025

								EXHIBIT P-II-A
FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
			SPECIAL		CAPITAL	ENTERPRISE/		TOTAL
DESCRIPTION	ACCT#	GENERAL	REVENUE	DEBT SERVICE	PROJECTS	INTERNAL	TRUST/AGENCY	(Memo Only)
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EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	2,347,495.00	106,882.56	0.00	0.00	0.00	0.00	2,454,377.56
Employee Benefits	200-299	881,750.00	51,099.43	0.00	0.00	0.00	0.00	932,849.43
Purchased Services	300-399	7,000.00	5,000.00	0.00	0.00	0.00	0.00	12,000.00
Materials ^& Supplies	400-499	58,376.00	42,818.73	0.00	0.00	0.00	17,475.00	118,669.73
Capital Outlay (Personal Property)	500-599	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	275.00	275.00
Total Instructional Services		3,294,621.00	208,800.72	0.00	0.00	0.00	17,750.00	3,521,171.72
Instructional Support Services:	2000-2999							
Personal Services	001-199	431,904.00	0.00	0.00	0.00	0.00	0.00	431,904.00
Employee Benefits	200-299	157,882.00	0.00	0.00	0.00	0.00	0.00	157,882.00
Purchased Services	300-399	11,704.00	17,600.00	0.00	0.00	0.00	0.00	29,304.00
Materials ^& Supplies	400-499	6,669.90	13,736.66	0.00	0.00	0.00	300.00	20,706.56
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	600.00	0.00	0.00	0.00	0.00	0.00	600.00
Total Instructional Support Services		608,759.90	31,336.66	0.00	0.00	0.00	300.00	640,396.56
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	71,649.00	0.00	0.00	0.00	0.00	0.00	71,649.00
Employee Benefits	200-299	33,097.00	0.00	0.00	0.00	0.00	0.00	33,097.00
Purchased Services	300-399	80,500.00	5,000.00	0.00	0.00	0.00	0.00	85,500.00
Materials ^& Supplies	400-499	31,933.75	8,600.00	0.00	0.00	0.00	0.00	40,533.75
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Total Operations ^& Maint Services		217,179.75	14,600.00	0.00	0.00	0.00	0.00	231,779.75
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	400.00	400.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		0.00	0.00	0.00	0.00	0.00	400.00	400.00

Covington County Board of Education - SYS# 20
 STRAUGHN ELEMENTARY SCHOOL / COST CENTER - C/C#0070
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2025

								EXHIBIT P-II-B
FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)

General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlav		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	157,112.00	0.00	0.00	0.00	0.00	0.00	157,112.00
Employee Benefits	200-299	69,145.00	0.00	0.00	0.00	0.00	0.00	69,145.00
Purchased Services	300-399	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
Materials ^& Supplies	400-499	7,541.00	39,500.00	0.00	0.00	0.00	10,400.00	57,441.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		237,798.00	39,500.00	0.00	0.00	0.00	10,400.00	287,698.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
TOTAL EXPENDITURES ^& OTHER FUND USES		4,358,358.65	304,237.38	0.00	0.00	0.00	28,850.00	4,691,446.03

Covington County Board of Education - SYS# 20
 STRAUGHN MIDDLE SCHOOL / COST CENTER - C/C#0075
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2025

								EXHIBIT P-II-A
FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
		GENERAL	SPECIAL	DEBT SERVICE	CAPITAL	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL
DESCRIPTION	ACCT#		REVENUE		PROJECTS			(Memo Only)
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EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	1,126,986.00	91,248.50	0.00	0.00	0.00	0.00	1,218,234.50
Employee Benefits	200-299	409,353.00	39,758.89	0.00	0.00	0.00	0.00	449,111.89
Purchased Services	300-399	5,500.00	5,092.00	0.00	0.00	0.00	4,438.00	15,030.00
Materials ^& Supplies	400-499	27,525.00	34,016.73	0.00	0.00	0.00	21,927.00	83,468.73
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	1,333.00	0.00	0.00	0.00	125.00	1,458.00
Total Instructional Services		1,569,364.00	171,449.12	0.00	0.00	0.00	26,490.00	1,767,303.12
Instructional Support Services:	2000-2999							
Personal Services	001-199	355,447.00	0.00	0.00	0.00	0.00	0.00	355,447.00
Employee Benefits	200-299	133,026.00	0.00	0.00	0.00	0.00	0.00	133,026.00
Purchased Services	300-399	8,535.00	8,107.00	0.00	0.00	0.00	107.00	16,749.00
Materials ^& Supplies	400-499	2,894.17	8,635.21	0.00	0.00	0.00	125.00	11,654.38
Capital Outlay (Personal Property)	500-599	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Other Objects	600-899	600.00	309.00	0.00	0.00	0.00	54.00	963.00
Total Instructional Support Services		500,502.17	17,551.21	0.00	0.00	0.00	286.00	518,339.38
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	62,808.00	0.00	0.00	0.00	0.00	0.00	62,808.00
Employee Benefits	200-299	32,145.00	0.00	0.00	0.00	0.00	0.00	32,145.00
Purchased Services	300-399	87,500.00	4,372.00	0.00	0.00	0.00	463.00	92,335.00
Materials ^& Supplies	400-499	18,172.75	11,020.00	0.00	0.00	0.00	0.00	29,192.75
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		200,625.75	15,392.00	0.00	0.00	0.00	463.00	216,480.75
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	198,821.00	0.00	0.00	0.00	0.00	198,821.00
Employee Benefits	200-299	0.00	117,911.00	0.00	0.00	0.00	0.00	117,911.00
Purchased Services	300-399	0.00	22,150.00	0.00	0.00	0.00	103.00	22,253.00
Materials ^& Supplies	400-499	0.00	238,510.00	0.00	0.00	0.00	1,940.00	240,450.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	62,949.72	0.00	0.00	0.00	0.00	62,949.72
Total Auxiliary Services		0.00	640,341.72	0.00	0.00	0.00	2,043.00	642,384.72

Covington County Board of Education - SYS# 20
 STRAUGHN MIDDLE SCHOOL / COST CENTER - C/C#0075
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2025

								EXHIBIT P-II-B
FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
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General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	6,483.00	0.00	0.00	0.00	6,140.00	12,623.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	415.00	415.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	6,483.00	0.00	0.00	0.00	6,555.00	13,038.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	9,977.50	0.00	0.00	0.00	0.00	9,977.50
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	9,977.50	0.00	0.00	0.00	0.00	9,977.50
TOTAL EXPENDITURES ^& OTHER FUND USES		2,270,491.92	861,194.55	0.00	0.00	0.00	35,837.00	3,167,523.47

Covington County Board of Education - SYS# 20
 STRAUGHN HIGH SCHOOL / COST CENTER - C/C#0080
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2025

								EXHIBIT P-II-A
FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
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EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	1,815,252.04	119,858.00	0.00	0.00	0.00	0.00	1,935,110.04
Employee Benefits	200-299	627,707.76	40,191.16	0.00	0.00	0.00	0.00	667,898.92
Purchased Services	300-399	7,000.00	23,500.00	0.00	0.00	0.00	21,450.00	51,950.00
Materials ^& Supplies	400-499	55,476.67	147,407.69	0.00	0.00	0.00	98,580.00	301,464.36
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	1,000.00	9,100.00	0.00	0.00	0.00	18,785.00	28,885.00
Total Instructional Services		2,506,436.47	340,056.85	0.00	0.00	0.00	138,815.00	2,985,308.32
Instructional Support Services:	2000-2999							
Personal Services	001-199	419,888.00	0.00	0.00	0.00	0.00	0.00	419,888.00
Employee Benefits	200-299	151,281.00	0.00	0.00	0.00	0.00	0.00	151,281.00
Purchased Services	300-399	12,355.00	34,100.00	0.00	0.00	0.00	46,575.00	93,030.00
Materials ^& Supplies	400-499	4,187.47	7,917.13	0.00	0.00	0.00	8,050.00	20,154.60
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	1,600.00	900.00	0.00	0.00	0.00	150.00	2,650.00
Total Instructional Support Services		589,311.47	42,917.13	0.00	0.00	0.00	54,775.00	687,003.60
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	65,256.00	0.00	0.00	0.00	0.00	0.00	65,256.00
Employee Benefits	200-299	32,664.00	0.00	0.00	0.00	0.00	0.00	32,664.00
Purchased Services	300-399	166,775.00	10,500.00	0.00	0.00	0.00	1,800.00	179,075.00
Materials ^& Supplies	400-499	24,761.75	19,750.00	0.00	0.00	0.00	1,500.00	46,011.75
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Total Operations ^& Maint Services		289,456.75	30,250.00	0.00	0.00	0.00	3,800.00	323,506.75
Auxiliary Services:	4000-4999							
Personal Services	001-199	4,425.00	73,268.00	0.00	0.00	0.00	0.00	77,693.00
Employee Benefits	200-299	338.00	40,491.00	0.00	0.00	0.00	0.00	40,829.00
Purchased Services	300-399	250.00	42,650.00	0.00	0.00	0.00	4,950.00	47,850.00
Materials ^& Supplies	400-499	0.00	93,000.00	0.00	0.00	0.00	0.00	93,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	26,997.46	0.00	0.00	0.00	0.00	26,997.46
Total Auxiliary Services		5,013.00	276,406.46	0.00	0.00	0.00	4,950.00	286,369.46

Covington County Board of Education - SYS# 20
 STRAUGHN HIGH SCHOOL / COST CENTER - C/C#0080
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2025

								EXHIBIT P-II-B
FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
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General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlav (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	39,800.00	0.00	0.00	0.00	74,250.00	114,050.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	39,800.00	0.00	0.00	0.00	74,250.00	114,050.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	19,000.00	0.00	0.00	0.00	4,250.00	23,250.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	19,000.00	0.00	0.00	0.00	4,250.00	23,250.00
TOTAL EXPENDITURES ^& OTHER FUND USES		3,390,217.69	748,430.44	0.00	0.00	0.00	280,840.00	4,419,488.13

Covington County Board of Education - SYS# 20
W. S. HARLAN ELEMENTARY SCHOOL / COST CENTER - C/C#0090
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2025

								EXHIBIT P-II-A
FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
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EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	1,342,707.00	87,177.08	0.00	0.00	0.00	0.00	1,429,884.08
Employee Benefits	200-299	515,001.00	32,653.96	0.00	0.00	0.00	0.00	547,654.96
Purchased Services	300-399	6,000.00	2,790.00	0.00	0.00	0.00	5,758.00	14,548.00
Materials ^& Supplies	400-499	31,960.00	29,569.00	0.00	0.00	0.00	26,435.00	87,964.00
Capital Outlay (Personal Property)	500-599	0.00	20.00	0.00	0.00	0.00	0.00	20.00
Other Objects	600-899	0.00	1,430.00	0.00	0.00	0.00	0.00	1,430.00
Total Instructional Services		1,895,668.00	153,640.04	0.00	0.00	0.00	32,193.00	2,081,501.04
Instructional Support Services:	2000-2999							
Personal Services	001-199	356,092.00	0.00	0.00	0.00	0.00	0.00	356,092.00
Employee Benefits	200-299	132,942.00	0.00	0.00	0.00	0.00	0.00	132,942.00
Purchased Services	300-399	9,444.00	6,634.03	0.00	0.00	0.00	0.00	16,078.03
Materials ^& Supplies	400-499	3,208.03	3,589.96	0.00	0.00	0.00	0.00	6,797.99
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	600.00	40.00	0.00	0.00	0.00	0.00	640.00
Total Instructional Support Services		502,286.03	10,263.99	0.00	0.00	0.00	0.00	512,550.02
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	68,112.00	0.00	0.00	0.00	0.00	0.00	68,112.00
Employee Benefits	200-299	33,270.00	0.00	0.00	0.00	0.00	0.00	33,270.00
Purchased Services	300-399	117,500.00	160.00	0.00	0.00	0.00	45.00	117,705.00
Materials ^& Supplies	400-499	18,079.25	1,666.00	0.00	0.00	0.00	105.00	19,850.25
Capital Outlay (Personal Property)	500-599	0.00	13,585.00	0.00	0.00	0.00	0.00	13,585.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		236,961.25	15,411.00	0.00	0.00	0.00	150.00	252,522.25
Auxiliary Services:	4000-4999							
Personal Services	001-199	4,425.00	71,362.00	0.00	0.00	0.00	0.00	75,787.00
Employee Benefits	200-299	338.00	39,956.00	0.00	0.00	0.00	0.00	40,294.00
Purchased Services	300-399	0.00	14,605.00	0.00	0.00	0.00	2,469.00	17,074.00
Materials ^& Supplies	400-499	0.00	93,020.00	0.00	0.00	0.00	315.00	93,335.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	24,464.51	0.00	0.00	0.00	0.00	24,464.51
Total Auxiliary Services		4,763.00	243,407.51	0.00	0.00	0.00	2,784.00	250,954.51

Covington County Board of Education - SYS# 20
W. S. HARLAN ELEMENTARY SCHOOL / COST CENTER - C/C#0090
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2025

								EXHIBIT P-II-B
FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
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General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	75,688.00	0.00	0.00	0.00	0.00	0.00	75,688.00
Employee Benefits	200-299	35,206.00	0.00	0.00	0.00	0.00	0.00	35,206.00
Purchased Services	300-399	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
Materials ^& Supplies	400-499	2,683.00	19,183.00	0.00	0.00	0.00	23,186.00	45,052.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	500.00	4,134.00	0.00	0.00	0.00	6,833.00	11,467.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		115,077.00	23,317.00	0.00	0.00	0.00	30,019.00	168,413.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	20,445.00	0.00	0.00	0.00	8,492.00	28,937.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	20,445.00	0.00	0.00	0.00	8,492.00	28,937.00
TOTAL EXPENDITURES ^& OTHER FUND USES		2,754,755.28	466,484.54	0.00	0.00	0.00	73,638.00	3,294,877.82

Covington County Board of Education - SYS# 20
 BUS SHOP / COST CENTER - C/C#8410
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2025

								EXHIBIT P-II-A
FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
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EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	1,218,844.00	0.00	0.00	0.00	0.00	0.00	1,218,844.00
Employee Benefits	200-299	787,671.00	0.00	0.00	0.00	0.00	0.00	787,671.00
Purchased Services	300-399	105,000.00	0.00	0.00	0.00	0.00	0.00	105,000.00
Materials ^& Supplies	400-499	420,203.00	0.00	0.00	0.00	0.00	0.00	420,203.00
Capital Outlay (Personal Property)	500-599	306,000.00	0.00	0.00	379,050.00	0.00	0.00	685,050.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		2,837,718.00	0.00	0.00	379,050.00	0.00	0.00	3,216,768.00

Covington County Board of Education - SYS# 20
 BUS SHOP / COST CENTER - C/C#8410
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2025

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		2,837,718.00	0.00	0.00	379,050.00	0.00	0.00	3,216,768.00

Covington County Board of Education - SYS# 20
 COVINGTON COUNTY BOE / COST CENTER - C/C#8620
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2025

								EXHIBIT P-II-A
FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
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EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	244,300.00	0.00	0.00	0.00	0.00	0.00	244,300.00
Employee Benefits	200-299	89,205.00	0.00	0.00	0.00	0.00	0.00	89,205.00
Purchased Services	300-399	177,596.00	9,414.00	0.00	0.00	0.00	0.00	187,010.00
Materials ^& Supplies	400-499	546,246.00	6,100.00	0.00	0.00	0.00	0.00	552,346.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
Total Instructional Services		1,058,347.00	15,514.00	0.00	0.00	0.00	0.00	1,073,861.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	75,761.00	187,013.00	0.00	0.00	0.00	0.00	262,774.00
Employee Benefits	200-299	22,983.00	60,324.14	0.00	0.00	0.00	0.00	83,307.14
Purchased Services	300-399	188,643.00	65,011.00	0.00	0.00	0.00	0.00	253,654.00
Materials ^& Supplies	400-499	70,123.22	7,127.58	0.00	0.00	0.00	0.00	77,250.80
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	7,225.00	1,500.00	0.00	0.00	0.00	0.00	8,725.00
Total Instructional Support Services		364,735.22	320,975.72	0.00	0.00	0.00	0.00	685,710.94
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	32,008.00	0.00	0.00	0.00	0.00	0.00	32,008.00
Employee Benefits	200-299	16,257.00	0.00	0.00	0.00	0.00	0.00	16,257.00
Purchased Services	300-399	815,000.00	0.00	0.00	0.00	0.00	0.00	815,000.00
Materials ^& Supplies	400-499	81,500.00	0.00	0.00	0.00	0.00	0.00	81,500.00
Capital Outlay (Personal Property)	500-599	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Other Objects	600-899	200.00	0.00	0.00	0.00	0.00	0.00	200.00
Total Operations ^& Maint Services		954,965.00	0.00	0.00	0.00	0.00	0.00	954,965.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	50,000.00	15,097.38	0.00	0.00	0.00	0.00	65,097.38
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		50,000.00	15,097.38	0.00	0.00	0.00	0.00	65,097.38

Covington County Board of Education - SYS# 20
 COVINGTON COUNTY BOE / COST CENTER - C/C#8620
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2025

								EXHIBIT P-II-B
FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
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General Administrative Services	6000-6999							
Personal Services	001-199	955,184.00	165,699.44	0.00	0.00	0.00	0.00	1,120,883.44
Employee Benefits	200-299	303,310.00	59,545.78	0.00	0.00	0.00	0.00	362,855.78
Purchased Services	300-399	277,100.00	13,000.00	0.00	0.00	0.00	0.00	290,100.00
Marterials ^& Supplies	400-499	78,002.00	3,000.00	0.00	0.00	0.00	0.00	81,002.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	32,000.00	16,800.00	0.00	0.00	0.00	0.00	48,800.00
Total General Admin Services		1,645,596.00	258,045.22	0.00	0.00	0.00	0.00	1,903,641.22
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
Total Capital Outlay		0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	307,134.00	23,976.00	0.00	0.00	0.00	0.00	331,110.00
Employee Benefits	200-299	119,981.00	7,326.00	0.00	0.00	0.00	0.00	127,307.00
Purchased Services	300-399	3,619.00	8,472.00	0.00	0.00	0.00	0.00	12,091.00
Materials ^& Supplies	400-499	2,082.00	4,500.00	0.00	0.00	0.00	0.00	6,582.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	500.00	500.00	0.00	0.00	0.00	0.00	1,000.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		433,316.00	44,774.00	0.00	0.00	0.00	0.00	478,090.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	710,923.35	0.00	0.00	0.00	0.00	0.00	710,923.35
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		710,923.35	0.00	0.00	0.00	0.00	0.00	710,923.35
TOTAL EXPENDITURES ^& OTHER FUND USES		5,217,882.57	654,406.32	0.00	25,000.00	0.00	0.00	5,897,288.89

Covington County Board of Education - SYS# 20
DEBT SERVICE / COST CENTER - C/C#9200
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2025

								EXHIBIT P-II-B
FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
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General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	55,987.32	0.00	0.00	0.00	55,987.32
Total Debt Services		0.00	0.00	55,987.32	0.00	0.00	0.00	55,987.32
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		0.00	0.00	55,987.32	0.00	0.00	0.00	55,987.32

RESPONSE TO REVIEW OF PROPOSED ANNUAL BUDGET
(Submit to local board office no later than ten days after Public Hearing Date)

COMMENTS PERTAINING TO A SPECIFIC SCHOOL/COST CENTER:

NAME OF SCHOOL/COST CENTER _____

COMMENTS:

GENERAL COMMENTS (Not relating to a specific cost center):

Submitted by: Name _____ Signature _____

Address _____

Telephone No. _____