

FY 25 Final Budget

	General K-12	Special Revenue	E-SPLOST Revenue for Debt Service	School Nutrition	Bond Revenue for Capital Projects	Total All Funds
Local Taxes	1,865,000.00	0.00	285,941.00	0.00	2,467,000.00	4,617,941.00
Other Local Out-of-County Tuition	10,000.00	0.00	0.00	0.00	0.00	10,000.00
State Funding	2,969,363.00	7,219.00	0.00	5,000.00	71,970.00	3,053,552.00
Federal Funding	0.00	260,136.00	0.00	242,000.00	0.00	502,136.00
Other	88,110.00	0.00	0.00	0.00	0.00	88,110.00
Total Revenue Anticipated	4,932,473.00	267,355.00	285,941.00	247,000.00	2,538,970.00	8,271,739.00
Transfer In	0.00	0.00	0.00	0.00	0.00	0.00
Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00
Ending Fund Balance 6/30/24	3,700,000.00	0.00	65,000.00	110,000.00	0.00	3,875,000.00
TOTAL Funds Available	8,632,473.00	267,355.00	350,941.00	357,000.00	2,538,970.00	12,146,739.00
Budgeted Expenditures						
Instruction (1000)	3,070,100.00	237,055.00				3,307,155.00
Pupil Services (2100)	130,500.00					130,500.00
Instructional Services (2210 & 2213)	11,000.00					11,000.00
Media Services (2220)	130,000.00					130,000.00
General Administration (2300)	406,500.00	30,300.00				436,800.00
School Administration (2400)	356,000.00					356,000.00
Business Services (2500)	265,500.00					265,500.00
Maintenance and Operation (2600)	410,000.00					410,000.00
Transportation (2700)	276,000.00					276,000.00
School Nutrition (3100)				272,000.00		272,000.00
Support Services (2800)	0.00					0.00

Facilities Acquisition (4000)					2,467,000.00	\$ 2,467,000.00
Debt Services (5100)			275,125.00			275,125.00
Central Support-RESA (2900)	20,000.00					20,000.00
Total Expenditures	5,075,600.00	267,355.00	275,125.00	272,000.00	2,467,000.00	8,357,080.00
Ending Fund Balance 6/30/2025	3,556,873.00	0.00	75,816.00	85,000.00	71,970.00	3,789,659.00