



*Gerald Wright*  
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## 2020-2021 ADMINISTRATIVE COST REPORT

<b>FUNCTION NUMBER</b>	<b>FUNCTION NAME</b>	<b>TOTAL EXPENDITURES</b>
223	SUPERVISION OF SPECIAL PROGRAMS	\$ 531,168
231	BOARD OF EDUCATION	\$ 238,241
232	OFFICE OF SUPERINTENDENT	\$ 271,796
233	SCHOOL ADMINISTRATION	\$ 1,941,969
252	FISCAL SERVICES	\$ 581,922
254	MAINTENANCE	\$ 4,646,285
257	INTERNAL SERVICES	\$ -
259	INTERNAL AUDITING SERVICES	\$ -
261	HEAD OF COMPONENT UNIT	\$ -
263	INFORMATION SERVICES	\$ 44,389
264	STAFF SERVICES	\$ 446,449
266	DATA PROCESSING	\$ 795,937