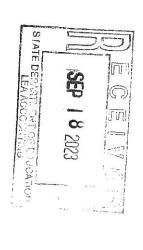
Original : X
Amendment No.: \_\_\_\_



## **OPP CITY BOARD OF EDUCATION**

FOR FISCAL YEAR OCTOBER 1, 2023 - SEPTEMBER 30, 2024

ANNUAL BUDGET

Muzela Paulle	rn to		on_	
_Notary Public		Mohth	SEDT	o Thi
ō		Day Year	14,2023	his budget was approved by ac
		Chairman's signature	Water Brugere	roved by action of the OPP C
hourly equivalent thereof.  Multiple Superintendent  Date	I certify that the information in this budget is correct to my best knowledge and belief, that expenditures will be in accordance with state and federal laws and regulations and approved program applications and plans, and the length of the school term shall not be less than 180 full instructional days or the		Chairman, Board of Education	tion of the OPP City Board of Education

Reason for Amendment: (Be specific)

Contact Person

**Phone Number** 

APPROVED

Circ Macket

State Superintendent of Education

Revised: June 13, 2023

## Opp City Board of Education COMBINED BUDGET OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES GOVERNMENTAL AND EXPENDABLE TRUST FUNDS FISCAL YEAR ENDED SEPTEMBER 30, 2024

EXCESS REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES & OTHER FUND USES BEGINNING FUND BALANCE - OCT 1 ENDING FUND BALANCE - SEP 30	OTHER FUND SOURCES (USES): OTHER FUND SOURCES OTHER FUND USES TOTAL OTHER FUND SOURCES (USES)	EXPENDITURES: INSTRUCTIONAL SERVICES INSTRUCTIONAL SUPPORT SERVICES OPERATIONS & MAINTENANCE AUXILIARY SERVICES GENERAL ADMINISTRATIVE SERVICES CAPITAL OUTLAY DEBT SERVICES OTHER EXPENDITURES TOTAL EXPENDITURES	REVENUES STATE REVENUES FEDERAL REVENUES LOCAL REVENUES OTHER REVENUES TOTAL REVENUES	FUND TYPES DESCRIPTION
(65,945,41) 4,430,035,00 4,364,089,59	141,721.00 481,269.00 (339,548.00)	7,713,793.62 2,005.285.64 1,965.126.00 642,464.00 893,794.00 200,000.00 48,654.00 48,9053.15 13,955,750.41	11.149.328.00 0.00 3.036.225.00 43.800.00 14.229.353.00	GENERAL
(22,218.50) 703.954.00 681.735.50	230,695.00 59,559.00 171,136.00	1,427,528,90 402,151,50 102,652,00 1,333,395,00 231,289,10 250,00,00 0 218,076,00 3,965,092,50	3.141.633.00 593.105.00 37.000.00 3.771.738.00	GOVERNMENTAL SPECIAL DE REVENUE SER
8,000.00 507.000.00 515.000.00	625,433.00 0.00 625,433.00	0.00 0.00 0.00 0.00 0.00 0.00 632,426,00 632,426,00	6.993.00 0.00 8.000.00 14,993.00	DEBT SERVICE
(85.103.00) 734.775.00 649.672.00	0.00 300.050.00 (300.050.00)	20,000.00 0,00 166,000.00 0,00 0,00 1,235,000.00 133,781.00 1,554,781.00	1.469.678.00 0.00 300,050.00 1.769.728.00	CAPITAL PROJECTS
(21,747.00) 184,395.00 162,648.00	0.00 15.250.00 (15.250.00)	78.470.00 126.755.00 1.100.00 3.450.00 0.00 0.00 0.00 128.940.00 338.715.00	0.00 0.00 332,218,00 0.00 332,218,00	FIDUCIARY EXPENDABLE TRUST
(187.013.91) 6.560.159.00 6.373.145.09	997.849.00 856.128.00 141.721.00	9.239.792.52 2.531.772.14 2.234.878.00 1.979.309.00 1.125.083.10 1.685.000.00 814.861.00 836.069.15 20.446.764.91	12,625,999.00 3,141,633.00 4,269,598.00 80,800.00 20,118,030.00	EXIBIT B-I-A TOTAL (Memo Only)

Opp City Board of Education
COMBINED BUDGET OF REVENUES, EXPENSES, AND CHANGES IN RETAINED EARNINGS/FUND BALANCES
ALL PROPRIETARY FUND TYPES AND NON EXPENDABLE TRUST FUNDS
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2024

RETAINED EARNINGS/FUND BALANCE - OCT 1 RETAINED EARNINGS/FUND BALANCE - SEP 30	NON-OPERATING REVENUES: STATE REVENUES (ATTACH SCHEDULE) FEDERAL REVENUES (ATTACH SCHEDULE) OTHER REVENUES (ATTACH SCHEDULE) TOTAL NON-OPERATING REVENUES INCOMELLOSS) BEFORE OPERATING TRANSFER OPERATING TRANSFERS OUT NET INCOME	OPERATING INCOME (LOSS)	TOTAL OPERATING EXPENSES	OPERATING EXPENSES: PERSONAL SERVICES EMPLOYEE BENEFITS PURCHASED SERVICES MATERIALS & SUPPLIES CAPITAL OUTLAY OTHER OBJECTS	OPERATING REVENUES: LOCAL REVENUES (SPECIFY): TOTAL OPERATING REVENUES	FUND TYPE DESCRIPTION
0.00	000000000000000000000000000000000000000	0.00	0.00	000000	0.00	PROPRIETARY ENTERPRISE
0.00	000000000000000000000000000000000000000	0,00	0.00	0000000	0.00	INTERNAL SERVICE
0.00	000000000000000000000000000000000000000	0.00	0.00	0.000000	0.00	FIDUCIARY NON EXPEND TRUST
0.00	0.000.000	0.00	0.00	000000	0.00 0.00	EXHIBIT B-II-A TOTAL (Memo Only)