

Budget Committee Meeting

February 8, 2022

GHS Conference Room

5:30 p.m.

INFORMATION & DISCUSSION ITEMS

- Financial Statements Data Review
- 2022/23 Budget Discussion
 - Timeline Review
 - Staffing Projections
 - Local Revenue Projections
- Per Capita/Occupational Tax Collection Proposal - Berkheimer
- Request for Proposal Updates: GHS Gymnasium Painting, GHS Auditorium Repairs

POSSIBLE BOARD ACTION ITEMS

- Professional Services – GHS Auditorium Repairs Consulting
- Purchase – GHS Media TV Set Design (GASDEF Donation)
- June 30, 2021 Independent Auditor’s Report

TOPICS REQUESTED BY BOARD MEMBERS