

**Ingram Independent School District
Official Budget
2017-2018**

	General Operating Fund	Child Nutrition Fund	Debt Service Fund
Revenues			
5710 Taxes	5,380,000		1,026,600
5700 Other Local	256,000	100,000	16,000
5800 State	4,215,000	25,300	38,000
5900 Federal	75,000	633,000	
Total Revenues	<u>9,926,000</u>	<u>758,300</u>	<u>1,080,600</u>
Expenditures			
11 Instruction	5,057,283		
12 Instruction Resources	62,600		
13 Staff Development	248,608		
21 Instructional Leadership	191,951		
23 School Leadership	703,340		
31 Guidance & counseling	163,276		
32 Social Services			
33 Health Services	86,442		
34 Transportation	420,000		
35 Food Service		758,300	
36 Extra Curricular Activities	606,327		
41 General Administration	521,623		
51 Plant Maintenance	1,384,391		
52 Security	16,141		
53 Data Processing Services	293,048		
61 Community Services			
71 Debt Service	179,970		1,080,600
99 Intergovernmental	111,000		
	<u>10,046,000</u>	<u>758,300</u>	<u>1,080,600</u>
Budgeted Surplus (Deficit)	(120,000)	0	0
Estimated Beginning Fund Balance	<u>1,378,000</u>	<u>0</u>	<u>351,000</u>
Projected Fund Balance	<u>1,258,000</u>	<u>0</u>	<u>351,000</u>