

**State of Arizona
Department of Education
Tom Horne
Superintendent of Public Instruction**

10/23/2024

The District Governing Board of:
c/o District Superintendent
1 Boulder St
Grand Canyon Village, AZ 86023

Grand Canyon Unified District

CTDS: 030204000

RE: BUDG25 Expenditure Analysis for FY 2025 as of: 10/23/2024

In accordance with A.R.S. §15-905(E), this letter serves as notification that the Arizona Department of Education (ADE) reviewed the district's FY 2025 budgeted expenditures to determine if those expenditures exceed the general budget and or unrestricted capital budget limits. This analysis is current as of the date of this letter, and the district's FY 2025 BUDG25 report is available online at:

<https://financesystemprdaps.azurewebsites.net/reports/FSReports>

The district's budget analysis report (BUDG25), available by the link above, includes values from the district's FY 2025 most recent Expenditure Budget submission and the district's FY 2025 BSA55 report for the apportionment date of 10/22/2024:

Fund	ADE Calculated Limit	District Budgeted	Exceeds Limit	Amount Under Budgeted
M&O (001)	\$4,627,042	\$4,597,353	\$0	\$29,689
UNR (610)	\$486,106	\$486,106	\$0	\$0

1% of the GBL= \$46,270

Revision is not Required

Pursuant to A.R.S. §15-905(E), if the district exceeded the general budget and or unrestricted capital budget limits by 1% of its General Budget Limit (GBL), as indicated in the table above, the district is required to revise its FY 2025 budget by December 15th to reduce its expenditures to within the calculated budget limits.

By December 18th, the district must transmit its revised budget to the Superintendent of Public Instruction, via the School Finance Upload (Budgets/AFR) application of Budget System at <https://adeconnect.azed.gov/Apps>. The district must also, unless participating in the Accounting Responsibility Program per A.R.S. §15-914.01, file its revised budget with the County School Superintendent (CSS). As a reminder, for a required December 15 revision, the district may satisfy the publication requirement by uploading a revised notice of public hearing and budget summary no later than 10 days prior to the meeting. If the district maintains a website, the district must also provide a link that explains where the revised hearing notice and budget summary can be viewed on the ADE website.

We are providing the following for informational purposes, pursuant to A.R.S. §15-905(E). The table below reflects any changes the district made in its maintenance and operations and or capital outlay totals between its FY 2025 proposed expenditure and adopted expenditure budgets.

Fund	Proposed	Adopted	Change
M&O (001)	\$4,638,746	\$4,597,353	(\$41,393)
UNR (610)	\$486,106	\$486,106	\$0

If the district fails to revise expenditures to within calculated budget limits by May 15, 2025, FY 2026 budget limits will be reduced by the amount of the over expenditure.

Please contact the budget team with any questions or concerns at 602-542-5695 or via e-mail at sfbudgetteam@azed.gov.

Sincerely,

Xin Liu
Deputy Associate Superintendent, School Finance