

Southwest Georgia STEM Charter School

FY2022 Approved Budget

Anticipated Revenues

State Revenues:	\$	
QBE Allotment	\$	3,881,136
Pre-K Grant	\$	80,000
Federal Revenues:		
Title I	\$	207,000
Title II	\$	18,000
Title IV	\$	17,000
IDEA	\$	58,000
Federal Preschool	\$	700
CARES II	\$	197,000
CARES II	\$	273,209
School Improvement Grant	\$	150,000
School Nutrition Program	\$	165,000
USDA Food	\$	7,500
Local Revenues:		
Student and Adult Meals	\$	3,000
Local Fundraising Activities	\$	13,000
Total Anticipated Revenues	\$	5,070,545

Anticipated Expenditures

Personnel (Salaries and Benefits)	\$	3,423,786
Operations:		
Instructional Materials and Costs	\$	302,913
Media/Staff Development/Pupil Services	\$	75,500
General Administrative	\$	108,100
School Administrative	\$	30,200
Business Services	\$	13,500
Maintenance and Operations	\$	125,000
Transportation	\$	8,520

School Nutrition Program	\$	81,500
School Improvement	\$	25,241
Reserves	\$	826,285
Total Anticipated Expenditures	\$	5,070,545

The Southwest Georgia STEM Charter School proposed budget for FY2022 was approved at the July 22nd, 2021 Board Meeting that was held at 5:30pm in the Media Center at 185 Pecan Street, Shellman, Georgia.