

District:			
Comprehensive Maintenance Plan [NJAC 6A:26-20 et seq.]		Contact Person:	Anisah Coppin
County/District Code	15/4020	Email/Phone:	acoppin@paulsboro.k12.nj.us
School Name	Actual FY: 2022-23	Budgeted FY: 2023-24	Anticipated FY: 2024-25
Intro Comments:	<i>Amts. In this column come from your audit (function 261) and are actual or simply based on a square foot allocation.</i>	<i>Amts. in this column are budgeted in function 261-Total of all objects for each facility. This column will be reviewed by your auditor at year's end for compliance.</i>	<i>Amts. in this column are what you plan to budget next year. This column should equal or exceed the required maintenance calculation from M-1. Unless you can support less!</i>
NOTE: The Description below should be consistent with "Required Maintenance" activities [NJAC 6A:26-1.2]			
School- Paulsboro Jr/Sr. HS	\$ 104,158.51	\$ 217,950.00	\$ 300,000
	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.
	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.
	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.
	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.
	Repair piping or insulation,	Repair piping or insulation,	Repair piping or insulation,
	Chemical water treatment, other water testing	Chemical water treatment, other water testing	Chemical water treatment, other water testing
	Annual service and Inspection of all systems	Annual service and Inspection of all systems	Annual service and Inspection of all systems
School - Billingsport	\$ 47,136.57	\$ 219,846.24	\$ 230,000
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School - Loudenslager	\$ 74,048.06	\$ 302,016.00	\$ 250,000
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School	\$ -	\$ -	\$ -
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Eligible Facilities-Total	\$ 197,434	\$ 739,812	\$ 780,000
Non-Eligible Facilities	0	0	0
Rounding			
Totals Function 261	\$ 197,434	\$ 1,048,153	\$ 780,000
Total per ACFR or BSR at 6/30	\$ 197,434.00		
Difference: Must Equal Zero	\$ (0)		
Comments/Explanations			