

Student Support/Academic Enrichment

120

	Budgeted	Expenses	
Expense	Expenses	Incurred	Balance
Enrichment Programs - S	17,000.00		17,000.00
Field Trips	5,000.00		5,000.00
Technology Hardware	2,000.00		2,000.00
Student Incentives	6,580.00		6,580.00
Instructional Supplies	7,000.00		7,000.00
Total	37,580.00	0.00	37,580.00