

	Salary	Benefits	Services	Property	Services	Materials service	Property	Objects	IDC	
Carl Perkins	\$20,300.00	\$6,750.00				\$820.00			\$889.02	\$28,759.02
CarlPerkins HSTW			\$15,000.00							\$15,000.00
21ccc	\$193,820.00	\$105,767.55	\$1,000.00		\$5,280.96	\$32,142.99			\$6,988.50	\$345,000.00
title I	\$420,823.55	\$142,865.11	\$35,000.00		\$58,991.43	\$151,451.71		\$1,000.00	\$25,843.20	\$835,975.00
Title IV			\$16,823.33			\$10,311.08			\$865.59	\$28,000.00
	\$614,643.55	\$248,632.66	\$52,823.33		\$64,272.39	\$193,905.78			\$33,697.29	
RLIS			\$34,697.27						\$1,106.84	\$35,804.11
SPECIAL ED	\$130,017.02	\$43,760.51	\$186,000.00		\$2,000.00	\$6,000.98			\$11,732.13	\$379,510.64
SP ED Pre Sch	\$3,665.00	\$1,241.90				\$1,522.72			\$205.11	\$6,634.73
SP ED ARP						\$6,534.00	\$74,680.58		\$208.43	\$81,423.01
SP ED ARP Pre Sch						\$4,680.58				\$4,680.58
Counselor ARP	\$24,291.08	\$7,708.92								\$32,000.00
ESSER II	\$390,154.13	\$193,589.64	\$14,500.00	\$65,298.46	\$312,127.08	\$596,233.30	\$412,079.00		\$24,700.00	\$2,008,681.61
ESSERIII ARP	\$805,947.89	\$264,340.82	\$505,000.00	\$1,429,850.00	\$486,710.48	\$824,418.08	\$198,052.00			\$4,514,319.27
Total	\$2,603,662.22	\$1,014,657.11	\$860,843.93	\$1,495,148.46	\$929,382.34	\$1,828,021.22	\$684,811.58	\$1,000.00	\$106,236.11	\$9,523,762.97
%	27.34%	10.65%	9.04%	15.70%	9.76%	19.19%	7.19%	0.01%	1.12%	100.00%