

VIDALIA CITY BOARD OF EDUCATION
TENTATIVE BUDGET FOR ALL FUNDS
JULY 1, 2026 THROUGH JUNE 30, 2027

ANTICIPATED REVENUES AND JULY 1, 2026 FUND EQUITY:

City of Vidalia, Ad Valorem, 15. Mills(Toombs),15. Mills(Montgomery)	6,666,224.25
Other Local Sources of Revenue	2,281,750.00
SPLOST Proceeds	3,516,652.00
State Sources	19,039,219.00
Federal Sources	2,701,918.00
Enterprise	75,000.00
School Nutrition Program	2,668,578.00
Debt Services	1,323,375.00
Capital Projects	1,500,000.00
Anticipated Fund Equity, All Funds, July 1, 2026	8,882,309.71
	48,655,025.96

ANTICIPATED EXPENDITURES AND JUNE 30, 2027 FUND EQUITY:

Direct Instruction	18,499,755.00
Pupil Services	2,362,173.00
Improvement of Instructional Services	1,272,512.00
Educational Media Services	657,464.00
Federal Grants Administration	68,050.00
General Administration Services	801,953.00
School Administration Services	2,006,223.00
Business Services	496,465.00
Maintenance & Operations of Plant Services	3,073,445.00
Safety and Security	188,496.00
Student Transportation Services	1,156,928.00
Central Support Services	426,372.00
Other Support Services	17,500.00
Outgoing Transfers - Other Funds	2,969,511.00
Community Service Operations	75,000.00
School Nutrition Program	2,524,584.00
Capital Projects	1,500,000.00
Debt Services	1,097,511.00
Anticipated Fund Equity, All Funds, June 30, 2027	9,461,083.96
	48,655,025.96

**Public hearings will be held on Monday, June 1st at 12:00 p.m.
and Tuesday, June 9th at 4:00 p.m. for discussion of the proposed budget.
The budget will be considered for final adoption at 5:00 p.m., June 9, 2025.
All meetings will be held at the Vidalia Board of Education Administration Office.**