

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 24

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	5,268,075.06	0	5,268,075.06
2	1,345,220.47	1,803,956.72	3,149,177.19
6	314,577.11	82,456.53	397,033.64
8	201,821.8	63,963.47	265,785.27
Summary	7,129,694.44	1,950,376.72	9,080,071.16

Fiscal Year: 23

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	8,042,461.14	0	8,042,461.14
2	2,061,847.86	2,761,174.35	4,823,022.21
6	927,365.14	229,505.21	1,156,870.35
7	0	0	0
8	303,515.4	92,840.77	396,356.17
Summary	11,335,189.54	3,083,520.33	14,418,709.87

Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	8,000,166.11	0	8,000,166.11
2	1,859,987.82	2,542,929.28	4,402,917.1
6	907,731.93	216,042.03	1,123,773.96
7	0	0	0
8	308,869.39	87,839.87	396,709.26
Summary	11,076,755.25	2,846,811.18	13,923,566.43