Adopted Budget for **ODEM-EDROY ISD**
Date Adopted by Board: **August 24, 2026**

Revenue:		
5700	Local and Intermediate Sources	$4,539,547
5800	State Program Revenues	$9,410,145
5900	Federal Revenue	$65,056
	Total Revenues	$14,014,748

Expenditures:		
11	Instruction	$6,827,366
12	Instructional Resources, Media Services	$165,154
13	Curriculum Development & Staff Development	$98,380
21	Instructional Leadership	$177,044
23	School Leadership	$934,278
31	Guidance & Counseling, Evaluation	$514,642
32	Social Work Services	$0
33	Health Services	$236,477
34	Student Transportation	$480,122
35	Food Services	$0
36	Co-curricular/ Extra-curricular Activities	$958,373
41	General Administration	$866,810
* 41	Statutorily Required Public Notice - Required Postings	$1,500
**41	Statutorily Required Public Notice - Lobbying	$47
51	Plant Maintenance & Operations	$2,284,801
52	Security and Monitoring	$207,607
53	Data Processing	$132,249
61	Community Service	$0
71	Debt Service	$127,816
81	Facilities Acquisition and Construction	$10,000
91	Contracted Instructional Services Between Public schools	$0
92	Incremental Cost Associated with Chapter 41 School Districts	$0
93	Payments to Fiscal Agents for Shared Service Arrangements	$0
94	Payments to Other Schools	$0
95	Payments to Juvenile Justice AEP	$0
96	Payments to Charter Schools	$0
97	Payments to TIF	$0
99	Inter-government charges not Defined in Other codes	$90,600
	Total Adopted Expenditure Budget	$14,113,266
	Difference in Revenue/Expenditures	($98,518)

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."