

Garfield County District High School #1
Resolution of Intent to Impose an Increase in Levies

As an essential part of its budgeting process, the Unified Board of Trustees is authorized by law to impose levies to support its budget. The Unified Board of Trustees estimates the following increases/decreases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2025, using certified taxable valuations from the current school fiscal year as provided to the district:

Fund Supported	Estimated Change In Revenues	Estimated Change in Mills	Estimated Impact Home of \$100,000	Estimated Impact Home of \$200,000	Estimated Impact Home of \$300,000	Estimated Impact Home of \$600,000
Transportation	\$0.00 inc.	0.0 MILL inc.	\$0.00 inc.	\$0.00 inc.	\$0.00 inc.	\$0.00 inc.
Building Reserve	\$21,600.00 inc.	2.52 MILL inc.	\$3.40 inc.	\$6.81 inc.	\$10.21 inc.	\$20.42 inc.
Tuition	\$10,000.00 inc.	1.17 MILL inc.	\$1.58 inc.	\$3.15 inc.	\$4.73 inc.	\$9.45 inc.
TOTAL	\$31,600.00 inc.	3.96 MILL inc.	\$4.98 inc.	\$9.96 inc.	\$14.94 inc.	\$29.87 inc.

Regarding the increase in the tuition, transportation, and building reserve levy referenced above, the following are authorized purposes for which the new levy can be expended:

1. Roofing systems, heating, air conditioning, and ventilation systems
2. Energy-efficient window and door systems and insulation
3. Plumbing systems, electrical systems, and lighting systems
4. Information technology infrastructure, including internet connectivity both within and to the school facility
5. Other critical repairs to an existing school facility or facilities
6. The Tuition Fund permissive levy is on a year to year basis based on the previous year's special education costs associated with one on one time required for students and/or HB203, out of district student tuition.

These estimates are the District's best estimates at the current time. They are based on the current year's taxable value, as required by the proposed law in SB307. These **estimates** are preliminary and changes may occur before the final budgets are set in August.

Dated this 19th day of March, 2025.

Harold Erlenbusch
Board Chair