



ST. JOSEPH CATHOLIC SCHOOL

AGENDA: May 18, 2023

Opening Prayer

Meeting Started- 6:30pm

Attendance-

In person: Fran, Phil, Daniel, Kevin. Fr Stephen Pat

Virtual: Sandra & Meredith

Introduction (Daniel)

- Volunteer for taking minutes. – Kevin Volunteers
 - Introduction for Angela Anstead as a potential SAC member for next year circa Academics. Additionally, Beth Anderson has interest in joining the SAC circa parent engagement.
 - Phil Motioned to accept Angela & Beth as new members of SAC. Pat 2nd motion passes.
- Approve April Minutes- Phil motions to approve. Pat seconded. Passes
- Up-coming Events:
 - May 26th—Last day of school
 - June 15th—End of Year SAC meeting?

Principal report (Ms. Thompson)

- Enrollment Dashboard
 - Overall Enrollment is strong.
 - 2 tours this week
 - 3 Kinder accepted this morning.
 - Tests are continuing.
 - Progress will drag into June up until June 30th for enrolling new families.
- Misc.
 - Graduation for 8th grade tomorrow at 2pm. All students going to HS of their choice.
 - 15 JP2
 - 4 BL
 - 4 Ursuline
 - 1 Jesuit
 - Wylie- Sachse- Plano East

Pastor report (Fr. Stephen)

- “Thanks be to God. AC is back working in the school.” Staff working on getting the system integrated with the old control system that the Church has. The integration should be fully done next week.



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- Faith Formation is adding a new position “Director of discipleship & Engagement” Centered on community engagement.
- Youth Ministry is moving around positions & roles/responsibilities with promotions and restructuring happening in July.
- Fr. Stephen will be officially made Pastor for St Joseph.
- Cardinal Arinze visited last month to promote and fundraiser for his initiative “Green Tree Academy” and had a wonderful impression of the parish.
 - Parish raised 8K for the initiative (80 students worth of courses)
- Misc.
 - The parish has hired part time support for the marriage ministry.

Financial report (Phil)

- Proposed budget for 2023-2024
 - Budget based on an enrollment of 282.
 - Potential for 15 more students to be enrolled as their testing.
 - Suggestion to move projection to 287 based on current trend which will also create a net positive. Budget
 - This year will include an upgrade to the IT system so that the cost will be about 6K a month. School will be putting forward 37K towards that.
 - *Diocese is pushing all Parishes to get data insurance.*
 - The new salary costs this year are 2 aides, 2 nurses, and an IT person. Paid through GAPPS grants but *Staff received a 6% raise.*
 - Kevin Proposes move budget to proposed enrollment at 287. Pat 2nd. It passes.
 - Budget voted on at enrollment projections at 287. Will be sent to Parish business manager (Brian M).

Strategic Plan

Misc.-

- Strategic deliverable 1.13: Wales Apartment Support switching to Catholic Charities Support

- Reviewed Strategic Areas- Catholic Identity, Community Vitality and Finance
 - Sacrament of Reconciliation? How often? - 2 times a year. Potential increase to 3.
 - Academics Service based initiatives (Catholic Charities programming)
 - Work with NJHS Mobile Pantry
 - Clergy Engagement --Getting teachers to drive clergy engagement in specific classrooms
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 - Creation of a parent volunteer requirement/program
 - Involvement with Parish Fall Festival

- Yearbook question (Sandra)



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- Discussion on Timeline for Yearbooks
- Discussion for Yearbook Club
- Discussion on Yearbook outreach to parents
- Discussion on digital aspects of the Yearbooks.
 - Product of Yearbook fair

Closing prayer.

Meeting Adjourned- 8:20