

Quarter 1 Growth Targets ELA/Math/Science	Quarter 2 Growth Targets ELA/Math/Science	Quarter 3/4 Growth Targets ELA/Math/Science	
25% of students tested with prior year cores in Math will score at or above Spring Results	50% of students tested with prior year scores in Math will score at or above Expected NWEA computed Growth	75% of students tested with prior year scores in Math will score meet or exceed Expected NWEA computed	
33% of students tested with prior year cores in Science will score at or above Spring Results	50% of students tested with prior year scores in Science will score at or above Expected NWEA computed Growth	75% of students tested with prior year scores in Science will score meet or exceed Expected NWEA computed Growth	
5% of students tested with prior year cores in Reading will score at or above pring Results	50% of students tested with prior year scores in Reading will score at or above Expected NWEA computed Growth	75% of students tested with prior year scores in Reading will score meet or exceed Expected NWEA computed Growth	
20% of students tested with prior year cores in Language Usage will score at r above Spring Results	50% of students tested with prior year scores in Language Usage will score at or above Expected NWEA computed Growth	75% of students tested with prior year scores in Language Usage will score meet or exceed Expected NWEA computed Growth	
ELA 5Y 2025-2026 - 29% proficient	Academic Performance Targets MATH SY 2025-2026 > 29% proficient	SCIENCE SY 2025-2026 > 29% proficient	
> 29% proncient	> 29% proncient	> 29% proficient	
SY 2024-2025 24% proficient	SY 2024-2025 > 24% proficient	SY 2024-2025 > 24% proficient	
SY 2023-2024	SY 2023-2024	SY 2023-2024	
> 20% proficient	> 20% proficient	> 20% proficient	
Major Improvemen	nt Strategies to Address Root Causes &Perfo	ormance Challenges	
HEADLINE	Improve instructional delivery		
	Utilize teacher coaching and professional de		

	Description	strategies with existing and upgraded curriculum materials		
	Key Actions	Estimated Funding Amount	Funding Source	
1	CKLA Professional Development and coaching	\$25,000	CSI- 18927	
2	Eureka Math Professional Development and coaching	\$25,000	CSI- 18927	
3	PhD Science Professional Development and coaching	\$25,000	CSI- 18927	
4	Eureka Math Curriculum Materials	\$0	CSI- 18927	
5	Phd Science Curriculum Materials	\$0	CSI- 18927	

	HEADLINE	Added support for homegrown teaching staff Utilize instructional possitions to hire and develop staff that engage in pursuing higher educational degrees, teacher training and teaching educational certifications	
	Description		
	Key Actions	Estimated Funding Amount	Funding Source
	Implement home grown instructional hiring practices	>\$20	Per-Pupil
7	Promote staff that achieve higher degrees	>\$20	Per-Pupil
8	Promote teaching staff that add teaching field certifications	>\$20	Per-Pupil
9			
10			

HEADLINE	Improve classroom and facilities infrastructures	
Description	Support classroom instructional delivery with improvements to facilities and classroom equipment infrastructures improvements	

	Key Actions	Estimated Funding Amount	Funding Source
11	Classroom surface computers	\$0	Title I - General 18902
12	Improve facilities through non- construction level improvements and maintenance	>\$20	Grant Funds
13	Classroom infrastructure improvements	>\$20	Per-Pupil
14			
15			

	HEADLINE	Install playground equipment	
	Description	Setup playground equipment	
	Key Actions	Estimated Funding Amount	Funding Source
16	Setup playground equipment	0	Donations
17			
18			
19			
20			
-			

I certify that I have reviewed this plan and the information reported herein is correct:

SIGNATURE NAME

## School Leader:

DATE: 4/30/24	
Hedy L. Sullivan	Hedy L Sullivan

Governing Board Chair: Kristy K. Kanahele

	Kristy K Kanahele

DATE:

	SPCSC APPROVAL
	APPROVED
Effective Date:	

Reviewer General Comments: The Federal Programs Department of the Hawaii State Public Charter School Commission will wait for the submittal of your school's disbursement request