

**ALEXANDER CITY BOARD OF EDUCATION
COMPARISON OF TAX REVENUES
FY21 and FY20**

	County-Wide Ad-Valorem (Tallapoosa County)			District 25A Ad-Valorem (District-Wide)			Special District 25A Ad-Valorem (Outside City Limits)			Total Ad-Valorem Tax Revenue		
	4.5 Mills			3.0 Mills			7.5 Mills					
	2021	2020	Variance	2021	2020	Variance	2021	2020	Variance	2021	2020	Variance
October	\$ 44,018.21	\$ 45,666.59	(1,648.38)	\$ 18,087.37	\$ 18,755.60	(668.23)	\$ 10,494.85	\$ 17,966.02	(7,471.17)	\$ 72,600.43	\$82,388.21	\$ (9,787.78)
November	211,888.28	224,532.09	(12,643.81)	100,180.06	101,127.32	(947.26)	79,399.15	77,886.24	1,512.91	\$ 391,467.49	\$403,545.65	(12,078.16)
December	1,163,339.77	1,020,725.30	142,614.47	489,239.78	440,061.74	49,178.04	333,180.78	292,531.77	40,649.01	\$ 1,985,760.33	\$1,753,318.81	232,441.52
January	134,481.41	207,936.92	(73,455.51)	89,053.36	146,620.93	(57,567.57)	57,057.36	79,614.63	(22,557.27)	\$ 280,592.13	\$434,172.48	(153,580.35)
February	64,705.66	36,813.33	27,892.33	49,708.36	21,672.04	28,036.32	12,735.25	15,308.84	(2,573.59)	\$ 127,149.27	\$73,794.21	53,355.06
March	32,511.67	23,143.12	9,368.55	20,729.17	12,391.39	8,337.78	7,036.57	3,775.80	3,260.77	\$ 60,277.41	\$39,310.31	20,967.10
April	16,683.01	15,382.24	1,300.77	7,109.07	7,800.67	(691.60)	1,585.73	1,653.15	(67.42)	\$ 25,377.81	\$24,836.06	541.75
May	14,456.79	14,373.75	83.04	6,789.44	6,413.90	375.54	1,530.50	3,567.56	(2,037.06)	\$ 22,776.73	\$24,355.21	(1,578.48)
June	10,794.42	18,380.01	(7,585.59)	4,944.84	11,978.16	(7,033.32)	1,267.57	1,386.67	(119.10)	\$ 17,006.83	\$31,744.84	(14,738.01)
July	-	11,595.84	-	-	5,370.81	-	-	1,590.18	-	\$ -	\$18,556.83	-
August	-	11,708.34	-	-	6,134.52	-	-	1,552.75	-	\$ -	\$19,395.61	-
September	-	11,668.35	-	-	5,688.87	-	-	1,793.94	-	\$ -	\$19,151.16	-
Sep(accrual)	-	14,294.30	-	-	6,724.46	-	-	1,402.52	-	\$ -	\$22,421.28	-
TOTAL	1,692,879.22	1,656,220.18	85,925.87	785,841.45	790,740.41	(4,898.96)	504,287.76	500,030.07	4,257.69	2,983,008.43	2,946,990.66	36,017.77
Totals as of June	1,692,879.22	1,606,953.35	85,925.87	785,841.45	766,821.75	19,019.70	504,287.76	493,690.68	10,597.08	2,983,008.43	2,867,465.78	115,542.65
			5.35%			2.48%			2.15%			4.03%
BUDGET	1,733,500.00	1,618,700.00	114,800.00	809,700.00	776,500.00	33,200.00	518,340.00	501,122.00	17,218.00	3,061,540.00	2,896,322.00	165,218.00
OVER/ (UNDER)	\$ (40,620.78)	\$ 37,520.18		\$ (23,858.55)	\$ 14,240.41		\$ (14,052.24)	\$ (1,091.93)		\$ (78,531.57)	\$ 50,668.66	

	Tallapoosa County Business Privilege Tax			Beer Tax			County Sales (2%)			Total Tax Revenue		
	2021	2020	Variance	2021	2020	Variance	2021	2020	Variance	2021	2020	Variance
October	\$ -	\$ -		\$ -	\$ -		\$ 349,483.98	\$ 269,089.47	80,394.51	\$ 422,084.41	\$ 351,477.68	\$ 70,606.73
November	-	-		11,404.62	11,244.66	159.96	332,837.18	261,764.17	71,073.01	\$ 735,709.29	\$ 676,554.48	\$ 59,154.81
December	-	-		9,506.81	9,061.15	445.66	271,696.49	295,913.10	(24,216.61)	\$ 2,266,963.63	\$ 2,058,293.06	\$ 208,670.57
January	-	-		-	9,411.35	-	360,333.58	280,036.20	80,297.38	\$ 640,925.71	\$ 723,620.03	\$ (73,282.97)
February	-	-		22,367.08	8,992.65	13,374.43	318,323.95	226,527.72	91,796.23	\$ 467,840.30	\$ 309,314.58	\$ 158,525.72
March	-	-		10,084.36	8,137.58	1,946.78	282,730.66	244,355.85	38,374.81	\$ 353,092.43	\$ 291,803.74	\$ 61,288.69
April	-	-		13,002.29	11,049.52	1,952.77	388,746.81	318,482.39	70,264.42	\$ 427,126.91	\$ 354,367.97	\$ 72,758.94
May	-	-		-	11,553.55	(11,553.55)	372,146.45	314,400.40	57,746.05	\$ 394,923.18	\$ 350,309.16	\$ 44,614.02
June	-	-		27,568.51	14,597.63	12,970.88	422,487.57	351,620.00	70,867.57	\$ 467,062.91	\$ 397,962.47	\$ 69,100.44
July	-	-		-	15,563.46	-	-	398,853.00	-	\$ -	\$ 432,973.29	\$ -
August	-	22,638.80		-	14,762.27	-	-	318,181.93	-	\$ -	\$ 374,978.61	\$ -
September	-	-		-	13,267.71	-	-	320,348.73	-	\$ -	\$ 352,767.60	\$ -
Sep(accrual)	-	-		-	12,663.52	-	-	-	-	\$ -	\$ 35,084.80	\$ -
TOTAL	-	22,638.80	-	93,933.67	140,305.05	19,296.93	3,098,786.67	3,599,572.96	(500,786.29)	6,175,728.77	6,709,507.47	(533,778.70)
Totals as of June	0.00	0.00	0.00	93,933.67	84,048.09	19,296.93	3,098,786.67	2,562,189.30	536,597.37	6,175,728.77	5,513,703.17	671,436.95
			#DIV/0!			22.96%			20.94%			12.18%
BUDGET	22,639.00	22,237.00	402.00	150,000.00	129,800.00	20,200.00	3,780,000.00	3,303,444.00	476,556.00	7,014,179.00	6,351,803.00	662,376.00
OVER/ (UNDER)	\$ (22,639.00)	\$ 401.80		\$ (56,066.33)	\$ 10,505.05		\$ (681,213.33)	\$ 296,128.96		\$ (838,450.23)	\$ 357,704.47	